

Program Appropriation and Obligation by Object of Expenditure

Office/Department > OFFICE OF THE SENIOR CITIZEN AFFAIRS AND PWD

Object of Expenditures	Account Code	Past Year 2010 (Actual)	Current Year 2011 (Estimate)	Budget Year 2012 (Estimate)
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A. CURRENT OPERATING EXPENDITURES:

1. Personal Services

TOTAL PERSONAL SERVICES	-	-	-
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2. Maint. and Other Operating Expenditures

1 Travelling Expenses - Local	1011- 751	920.00	200,000.00	184,000.00
2 Office Supplies Expenses	1011- 755	53,500.00	200,000.00	184,000.00
3 Other Maintenance. and Operating Expenses	1011- 969	134,000.00	1,700,000.00	1,700,000.00
TOTAL MAINTENANCE AND OPERATING EXPENSES		188,420.00	2,100,000.00	2,068,000.00

3. Capital Outlay

NONE			
TOTAL CAPITAL OUTLAY:	-	-	-

TOTAL APPROPRIATION:	188,420.00	2,100,000.00	2,068,000.00
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