

Functional Statement, Objectives and Expected Results

Office/Department > OFFICE OF THE CITY VETERINARIAN

Budget Year > 2012P 2,790,319.00

I. FUNCTIONAL STATEMENT

1.

Supervise and inspect all city public and private abattoirs, stockyards and butchers shop.
2.

Inspect meat and meat by-products poultry and poultry by-products, fish, etc. offered for sale in the city public markets, restaurant, groceries, etc., in order to determine fitness for consumption.
3.

Undertake vaccination and/or immunization, diagnostic and treatment of animal diseases.
4.

Improve the productive performance of the city livestock industry through artificial insemination.
5.

Implement all laws and City Ordinances governing the sale and disposal of meat, poultry and fish products.

II. OBJECTIVES

1.

To provide and ensure public with clean, hygienic and whole meat and fish products and by products by implementing laws and ordinances governing its sale and disposal.
2.

To safeguard animal health and public economy by continuously implementing the program on diseases prevention on livestock and household animals.
3.

To safeguard public health by prevention of zoonotic diseases.

III. PROGRAMS/PROJECTS/ACTIVITIES

1.

Vaccination Program:

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Anti-rabies on dogs and cats

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Hemi-sect on carabao, cattle, and goat

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Deworming of livestock

•

Treatment of sick materials

•

Improvement of slaughterhouse system

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Conduct lecture and consultations in barangay

•

Castration

•

Establishment of Artificial Insemination (esp. swine)

Code Reference	Program/Activity/Project Description	Cost	Output Indicator	Target	Implementation Schedule	
					From	To
1	2	3	4	5	6	
1	VACCINATION:					
	a. Anti-rabies on dogs and cats	P500,000.00	Control and reduce incidence of rabies	Rabies free community	Jan. 2012	Dec. 2012
	b. Castration	P150,000.00	Control dog population	Control rabies incidence	Jan.2012	Dec .2012
	c. Disease control in Large Animals (vaccination and Deworming)	P1,500,000.00	Absence of epidemic	No Mortality or controlled mortality from diseases.	Jan. 2012	Dec. 2012
	d. Treatment of sick Livestock	P150,000.00	Low or controlled morbidity	Increased salvage value of meat	Jan. 2012	Dec. 2012
	e. Conduct Lecture	P50,000.00	Increase compliance of various ordinances regarding veterinary concerns and public health.	A well informed constituents	Jan. 2012	Dec. 2012
	g. Construction of new dog pound.	P 230,000.00	Reduce incidence of stray dog.	Elimination of stray dog	Jan. 2012	Dec. 2012
	h. Establishment of Central Artificial Insemination Center	P 800,000.00	Increase productivity or performance of livestock (esp. swine)	Availability of pork meat to households and increase business opportunity to meat vendors and processors.	Jan. 2012	Dec. 2012

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