

Functional Statement, Objectives and Expected Results

Office/Department > OFFICE OF THE CITY AGRICULTURIST

Budget Year > 2012P 6,064,641.00

I. FUNCTIONAL STATEMENT

Generally to administer, supervise and manage within the context of framework for development in Agriculture within the area of responsibility; yearly program of work for a vigorous and effective diffusion of knowledge, skills and information on recent technological development in Agriculture.

II. OBJECTIVES

To improve the quality of life and standard of living of rural people through expanded food production; Agricultural Diversification; Integrated Rural Development; and Cooperative Development in the Agricultural Sector of the City.

III. PROGRAMS/PROJECTS/ACTIVITIES

Code Reference	Program/Activity/Project Description	Cost	Output Indicator	Target	Implementation Schedule	
					From	To
1	2	3	4	5	6	
1	Farm extension services					
	A. Creation of Palay Seed	P300,000	Production of high quality palay seeds	Propose 3 Has. Seed farm for 2 cropping (Dry and Wet)	May 2012	Dec. 2012
	B. Palay Seed Subsidy	P 2 M	Selling of High Quality Seeds to Farmer Beneficiaries (50-50 scheme)	Procurement of 1,200 Bags of Certified Hybrid Palay Seeds	Mar 2012	Dec.2012
	C. Season Long Farmers Field School Organic Farming	P150,000	Conducted classes to 2 selected Barangays	Two Barangays (Wet & Dry Seasons) Farmer Beneficiaries'	May 2012	Dec.2012
			Conducted soil analysis	Rice Farmers		
	D. Soil test kit Procurement	P50,000	Monitored/ Identified Pest and Diseases of Rice	Fish Hatchery Production	Jan 2012	Dec.2012
	E. Creation of Crop Protection & Surveillance Team	P330,000	Adequate supply of Tilapia Fingerlings for sustainable Fish Production	Bantay Dagat CFARMCFFFish er Folks	Jan 2012	Dec.2012
	F. Aquaculture Development	P250,000	Enhancement Training Coastal Dev.t	Fisherfolks	Jan 2012	Dec.2012
	G. Coastal Fisheries Resources Management Program	P300,000	Establishment of Post Harvest Facility		Jan 2012	Dec.2012
	H. Fisheries Post Harvest Development	P500,000.			Jan 2012	Dec.2012

2	Home Extension Services					
	A. Skills Training	P200,000	Training and seminars conducted	RIC Members	Jan 2012	Dec.2012
	B. Research and Extension (Organic Farming Promotion & Production)	P300,000	Technology transfer for 24 Barangays	24 Barangays	Jan 2012	Dec.2012
	C. Livelihood Assistance Program for RIC	P400,000	Livelihood Projects for 24 Barangays	24 Barangays	Jan 2012	Dec.2012
	D. Farmers Information Technology Services (FITS)	P100,000	Training & Seminars Livelihood Projects	Agri Pinoy Seyintestas	Jan 2012	Dec.2012
3	Rural Youth Development Services					
	A. Skills Training	P100,000	Training seminars and conducted	4H Club members	Jan 2012	Dec.2012
	B. Home Based Projects For 4H Club	P200,000	Livelihood Trainings	4H Club Members	Jan 2012	Dec.2012

Prepared by:

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