

Personnel Schedule

Budget Year 2012 | Bago City | Province of Negros Occidental

Office > OFFICE OF THE CITY BUDGET OFFICER
Program > Budget and programming services.
Activity > Provide technical, secretarial staff services to the City Mayor and other local officials on budgeting

Ordinance		Title of Positions and Incumbent	Authorized Rate/Annum Jan. - Dec. 2011		Authorized Rate/Annum Jan. - Dec. 2012		Difference
Item No.	Old New		Grade/ Step	Amount	Grade/ Step	Amount	
1	1	CITY BUDGET OFFICER Ernesto E. Varrera	25/3	469,956.00	25/3	469,956.00	-
2	2	BUDGET OFFICER IV Haide M. Lirazan	22/2	381,888.00	22/2	381,888.00	-
3	3	BUDGET OFFICER III -Vacant-	18/1	287,952.00	18/1	287,952.00	-
4	4	BUDGET OFFICER III -Vacant-	18/1	-	18/1	-	-
5	5	BUDGET OFFICER II Lourdes Alindao	15/6	253,620.00	15/7	257,856.00	4,236.00
6	6	BUDGET OFFICER I Gelyn Guevarra	11/6	193,332.00	11/6	193,332.00	-
7	7	BUDGETING ASSISTANT Mary Jean de Nicolas	8/3	149,916.00	8/3	149,916.00	-
8	8	BUDGETING ASSISTANT Emelyn Pellejo	8/6	157,404.00	8/7	159,996.00	2,592.00
9	9	BUDGETING ASSISTANT Monica Ofelia Martir Narazo	8/6	157,404.00	8/7	159,996.00	2,592.00
10	10	BUDGETING ASSISTANT Belen Bandiola	8/6	157,404.00	8/7	159,996.00	2,592.00
11	11	COMPUTER OPERATOR I Bernie Divinagracia	7/4	142,008.00	7/4	142,008.00	-
12	12	COMPUTER OPERATOR I Sharon M. Amot	7/3	139,728.00	7/4	142,008.00	2,280.00
13	13	CLERK I Romela Dela Rama Esporma	3/3	104,220.00	3/3	104,220.00	-
14	14	UTILITY WORKER I Danilo A. Mondia	1/4	90,600.00	1/4	90,600.00	-
TOTAL OFFICE OF THE CITY BUDGET OFFICER				2,685,432.00		2,699,724.00	14,292.00

Prepared by:

Reviewed by:

Approved by:

TRICIA Y. MATTI
HRMO IV

ERNESTO E. VARRERA
City Budget Officer

RAMON D. TORRES
City Mayor