

Program Appropriation and Obligation by Object of Expenditure

Office/Department > BUREAU OF FIRE PROTECTION

Object of Expenditures	Account Code	Past Year 2010 (Actual)	Current Year 2011 (Estimate)	Budget Year 2012 (Estimate)
A. CURRENT OPERATING EXPENDITURES:				
1. Personal Services				
NONE				
TOTAL PERSONAL SERVICES:		-	-	-
2. Maint. and Other Operating Expenditures				
1 Other Maintenance. and Operating Expenses	1191 969	303,000.00	288,000.00	420,000.00
TOTAL MAINT. AND OTHER OPERATING EXPENSES:		303,000.00	288,000.00	420,000.00
3. Capital Outlay				
NONE				
TOTAL CAPITAL OUTLAY:		-	-	-
TOTAL APPROPRIATION:		303,000.00	288,000.00	420,000.00

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