

Personnel Schedule

Budget Year 2012 | Bago City | Province of Negros Occidental

- Office > OFFICE OF THE CITY TREASURER
- Program > Treasury services.
- Activity > Preparation and submission of financial statement.

| Ordinance | | Title of Positions and Incumbent | Authorized Rate/Annum Jan. - Dec. 2011 | | Authorized Rate/Annum Jan. - Dec. 2012 | | Difference |
|-----------|-----|---|---|------------|---|------------|-------------|
| Item No. | | | Grade/ Step | Amount | Grade/ Step | Amount | |
| Old | New | | | | | | |
| 1 | 1 | CITY TREASURER Ruben Balboa | 25/1 | 455,616.00 | 25/2 | 462,720.00 | 7,104.00 |
| 2 | 2 | ASSISTANT CITY TREASURER -Vacant- | 23/1 | 400,644.00 | 23/1 | 400,644.00 | - |
| | | ADMINISTRATIVE DIVISION | | | | | |
| 3 | 3 | RECORDS OFFICER III -Vacant- | 18/1 | - | 18/1 | - | - |
| 4 | 4 | CLERK II Maribel M. Gonzaga | 4/3 | 112,272.00 | 4/4 | 114,096.00 | 1,824.00 |
| | | PROPERTY DIVISION | | | | | |
| 5 | 5 | CLERK I Carmen Y. Lopez | 3/3 | 104,220.00 | 3/3 | 104,220.00 | - |
| | | CASH DIVISION | | | | | |
| 6 | 6 | CASHIER IV -Vacant- | 22/1 | 375,888.00 | 22/1 | 375,888.00 | - |
| 7 | 7 | CASHIER III Lida A. Oquiana | 18/3 | 297,432.00 | 18/3 | 297,432.00 | - |
| 8 | 8 | CASHIER II -Vacant- (Magdalena Java, retired 1/1/11) | 14/3 | 224,904.00 | 14/1 | 240,288.00 | 15,384.00 |
| 9 | 9 | CASHIER I Leda F. Famoso | 10/2 | 169,608.00 | 10/3 | 172,344.00 | 2,736.00 |
| 10 | 10 | DISBURSING OFFICER II Luni Pahilanga | 8/8 | 162,648.00 | 8/8 | 162,648.00 | - |
| 11 | 11 | DISBURSING OFFICER II Nenita Dormido | 8/8 | 162,648.00 | 8/8 | 162,648.00 | - |
| 12 | 12 | DISBURSING OFFICER II Bernadette Sinconiegue | 8/2 | 147,528.00 | 8/3 | 149,916.00 | 2,388.00 |
| | | LICENSE AND LAND TAX DIVISION | | | | | |
| 13 | 13 | LOCAL REV. COLL. OFFICER IV Rosemarie G. Tan | 22/3 | 387,984.00 | 22/3 | 387,984.00 | - |
| 14 | 14 | REV. COLL. CLERK III Wilson Lagansoa | 9/6 | 168,864.00 | 9/7 | 171,660.00 | 2,796.00 |
| 15 | 15 | COMPUTER OPERATOR I Ma. Victoria V. Dayot | 7/3 | 139,728.00 | 7/3 | 139,728.00 | - |
| 16 | 16 | REV. COLL. CLERK II -Vacant- (Geronimo Valdez, retired 3/1/11) | 7/8 | 151,608.00 | 7/1 | 135,312.00 | (16,296.00) |
| 17 | 17 | REV. COLL. CLERK II Armando Amos | 7/8 | 151,608.00 | 7/8 | 151,608.00 | - |
| 18 | 18 | REV. COLL. CLERK II | | | | | |

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|----|----|--|-----|------------|-----|------------|----------|
| | | -Vacant- | 7/1 | - | 7/1 | - | - |
| 19 | 19 | REV. COLL. CLERK II Edmundo Bautista | 7/8 | 151,608.00 | 7/8 | 151,608.00 | - |
| 20 | 20 | REV. COLL. CLERK II Nicanor Melocoton | 7/8 | 151,608.00 | 7/8 | 151,608.00 | - |
| 21 | 21 | REV. COLL. CLERK II Jose Pellejo | 7/8 | 151,608.00 | 7/8 | 151,608.00 | - |
| 22 | 22 | REV. COLL. CLERK II Melchor Abajeto | 7/8 | 151,608.00 | 7/8 | 151,608.00 | - |
| 23 | 23 | REV. COLL. CLERK II Renato Reyes | 7/8 | 151,608.00 | 7/8 | 151,608.00 | - |
| 24 | 24 | REV. COLL. CLERK II Joselito Octaviano | 7/8 | 151,608.00 | 7/8 | 151,608.00 | - |
| 25 | 25 | REV. COLL. CLERK II Jose Rustom E. Villanueva | 7/3 | 139,728.00 | 7/4 | 142,008.00 | 2,280.00 |
| 26 | 26 | REV. COLL. CLERK II Concepcion Callejas | 7/6 | 146,712.00 | 7/7 | 149,136.00 | 2,424.00 |
| 27 | 27 | REV. COLL. CLERK II Remia Jumabong | 7/6 | 146,712.00 | 7/7 | 149,136.00 | 2,424.00 |
| 28 | 28 | REV. COLL. CLERK II Arnel Alvarado | 7/6 | 146,712.00 | 7/7 | 149,136.00 | 2,424.00 |
| 29 | 29 | COMPUTER OPERATOR I Perlita Alvarez | 7/6 | 146,712.00 | 7/7 | 149,136.00 | 2,424.00 |
| 30 | 30 | REV. COLL. CLERK II Ricardo A. Abellar | 7/5 | 144,348.00 | 7/5 | 144,348.00 | - |
| 31 | 31 | REV. COLL. CLERK II Ronnie Alvarez | 7/5 | 144,348.00 | 7/6 | 146,712.00 | 2,364.00 |
| 32 | 32 | CLERK III Marie Jane G. Montinola | 6/2 | 128,160.00 | 6/2 | 128,160.00 | - |
| 33 | 33 | BILL COLLECTOR Elsa Dulaca | 5/8 | 131,196.00 | 5/8 | 131,196.00 | - |
| 34 | 34 | BILL COLLECTOR Raymund C. Bacule | 5/3 | 120,924.00 | 5/4 | 122,892.00 | 1,968.00 |
| 35 | 35 | REV. COLL. CLERK I Johnna Mariano | 5/3 | 120,924.00 | 5/4 | 122,892.00 | 1,968.00 |
| 36 | 36 | REV. COLL. CLERK I Rey Guzon | 5/5 | 124,908.00 | 5/6 | 126,960.00 | 2,052.00 |
| 37 | 37 | REV. COLL. CLERK I Gabriel Julio B. Perida | 5/2 | 118,980.00 | 5/2 | 118,980.00 | - |
| 38 | 38 | BILL COLLECTOR Emmanuel Baylen | 5/6 | 126,960.00 | 5/6 | 126,960.00 | - |
| 39 | 39 | BILL COLLECTOR Lallaine Pereira | 5/6 | 126,960.00 | 5/6 | 126,960.00 | - |
| 40 | 40 | BILL COLLECTOR Kitchie J. Alvarado | 5/3 | 120,924.00 | 5/3 | 120,924.00 | - |
| 41 | 41 | BILL COLLECTOR Alma Toquirre | 5/2 | 118,980.00 | 5/3 | 120,924.00 | 1,944.00 |
| 42 | 42 | CLERK II | | | | | |

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|---------------------------------------|----|---|------|--------------|------|--------------|-----------|
| | | Cherry Carmona Canastillo | 4/2 | 110,472.00 | 4/2 | 110,472.00 | - |
| 43 | 43 | CLERK II Emee T. Alvarez | 4/2 | 110,472.00 | 4/2 | 110,472.00 | - |
| 45 | 44 | CLERK I Ryan Makilan | 3/2 | 102,564.00 | 3/2 | 102,564.00 | - |
| 46 | 45 | CLERK I Edmund Chris S. Acosido | 3/2 | 102,564.00 | 3/2 | 102,564.00 | - |
| 47 | 46 | CLERK I Ma. Emie Sepanton | 3/2 | 102,564.00 | 3/3 | 104,220.00 | 1,656.00 |
| <div>MARKET COLLECTION DIVISION</div> | | | | | | | |
| 48 | 47 | MARKET SUPERVISOR IV -Vacant- | 22/1 | 375,888.00 | 22/1 | 375,888.00 | - |
| 49 | 48 | MARKET SPECIALIST I Joemar Bimbao | 11/2 | 181,260.00 | 11/3 | 184,188.00 | 2,928.00 |
| 50 | 49 | REVENUE COLLECTION CLERK II Rommel Garbanzos | 7/8 | 151,608.00 | 7/8 | 151,608.00 | - |
| 51 | 50 | REVENUE COLLECTION CLERK II -Vacant- | 7/1 | 135,312.00 | 7/1 | 135,312.00 | - |
| 52 | 51 | REVENUE COLLECTION CLERK II Rommel Lim | 7/2 | 137,484.00 | 7/3 | 139,728.00 | 2,244.00 |
| 53 | 52 | DRIVER I Mauro C. Ramos | 3/3 | 104,220.00 | 3/3 | 104,220.00 | - |
| 54 | 53 | UTILITY WORKER I Freddie M. Bautista | 1/2 | 87,744.00 | 1/2 | 87,744.00 | - |
| 55 | 54 | UTILITY WORKER I Mildred Dreyfus | 1/6 | 93,588.00 | 1/7 | 95,100.00 | 1,512.00 |
| 56 | 55 | UTILITY WORKER I Pinky Degala | 1/5 | 92,076.00 | 1/6 | 93,588.00 | 1,512.00 |
| 57 | 56 | UTILITY WORKER I Serina Lagdamat | 1/6 | 93,588.00 | 1/6 | 93,588.00 | - |
| TOTAL OFFICE OF THE CITY TREASURER | | | | 8,758,440.00 | | 8,806,500.00 | 48,060.00 |

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| Prepared by: | Reviewed by: | Approved by: |
| TRICIA Y. MATTI HRMO IV | ERNESTO E. VARRERA City Budget Officer | RAMON D. TORRES City Mayor |