

Program Appropriation and Obligation by Object of Expenditure

Office/Department > MUNICIPAL TRIAL COURT IN CITIES

Object of Expenditures	Account Code	Past Year 2010 (Actual)	Current Year 2011 (Estimate)	Budget Year 2012 (Estimate)
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A. CURRENT OPERATING EXPENDITURES:

1. Personal Services

N O N E

TOTAL PERSONAL SERVICES: - - -

2. Maint. and Other Operating Expenditures

1 Travelling Expenses - Local	1158- 751	93,850.00	100,000.00	92,000.00
2 Office Supplies Expenses	1158- 755	55,000.00	100,000.00	92,000.00
3 Telephone Expenses - Landline	1158- 772	-	10,000.00	10,000.00
4 Repair and Maintenance - Office Equipment	1158- 821	-	2,000.00	2,000.00
5 Other Maintenance. and Operating Expenses	1158- 969	-	12,000.00	30,000.00

TOTAL MAINT. AND OTHER OPERATING EXPENSES: 148,850.00 224,000.00 226,000.00

3. Capital Outlay

NONE

TOTAL CAPITAL OUTLAY: - - -

TOTAL APPROPRIATION:	148,850.00	224,000.00	226,000.00
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