

Program Appropriation and Obligation by Object of Expenditure

Office/Department > DEPARTMENT OF EDUCATION

Object of Expenditures	Account Code	Past Year 2010 (Actual)	Current Year 2011 (Estimate)	Budget Year 2012 (Estimate)
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A. CURRENT OPERATING EXPENDITURES:

1. Personal Services

NONE

TOTAL PERSONAL SERVICES: - - -

2. Maint. and Other Operating Expenditures

1 Other Supplies Expenses	3311- 765	-	-	3,900,000.00
2 Other Maintenance. and Operating Expenses	3311- 969	7,519,771.29	7,761,600.00	7,761,600.00

TOTAL MAINT. AND OTHER OPERATING EXPENSES: 7,519,771.29 7,761,600.00 11,661,600.00

3. Capital Outlay

NONE

TOTAL CAPITAL OUTLAY: - - -

TOTAL APPROPRIATION:		7,519,771.29	7,761,600.00	11,661,600.00
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