

Program Appropriation and Obligation by Object of Expenditure

Office/Department > SPECIAL PURPOSE APPROPRIATION

Object of Expenditures	Account Code	Past Year 2010 (Actual)	Current Year 2011 (Estimate)	Budget Year 2012 (Estimate)
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A. CURRENT OPERATING EXPENDITURES:

a	Aid to Barangay Development Fund		24,000.00	24,000.00
b	Katarungang Pambarangay		100,000.00	100,000.00
c	20% Development Fund (as per AIP)	67,609,910.94	75,400,000.00	84,000,000.00
d	5% Local Disaster Risk Reduction Management Fund		23,861,848.00	26,137,135.00
e	Gender and Development Fund (as per GAD Plan)	8,712,655.73	10,671,920.00	13,671,920.00

TOTAL APPROPRIATION:		76,322,566.67	110,057,768.00	123,933,055.00
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