

Program Appropriation and Obligation by Object of Expenditure

Office/Department > PHILIPPINE NATIONAL POLICE

Object of Expenditures	Account Code	Past Year 2010 (Actual)	Current Year 2011 (Estimate)	Budget Year 2012 (Estimate)
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A. CURRENT OPERATING EXPENDITURES:

1. Personal Services

1 Salaries and Wages – Contractual	1181- 706	854,000.00	-	-
TOTAL PERSONAL SERVICES:		854,000.00	-	-

2. Maint. and Other Operating Expenditures

1 Travelling Expenses - Local	1181- 751	39,530.00	40,000.00	36,800.00
2 Office Supplies Expenses	1181- 755	-	20,000.00	18,400.00
3 Telephone Expenses - Landline	1181- 772	11,872.56	10,000.00	10,000.00
4 Telephone Expenses - Mobile	1181- 773	12,000.00	12,000.00	12,000.00
5 Other Maintenance. and Operating Expenses	1181- 969	-	3,298,913.00	3,298,913.00
TOTAL MAINT. AND OTHER OPERATING EXPENSES:		63,402.56	3,380,913.00	3,376,113.00

3. Capital Outlay

NONE		-	-	-
TOTAL CAPITAL OUTLAY:		-	-	-

TOTAL APPROPRIATION:		917,402.56	3,380,913.00	3,376,113.00
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Prepared by:	Reviewed by:	Approved by:
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