

**PROGRAMMED APPROPRIATION AND OBLIGATION
BY OBJECT OF EXPENDITURE**

OFFICE/SPECIAL PURPOSE APPROPRIATIONS: **PHILIPPINE NATIONAL POLICE**

Object of Expenditure	Account Code	Past Year 2013 (Actual)	Current Year 2014 (Estimate)	Budget Year 2015 (Proposed)
1.0 Current Operating Expenditures				
1.1 Personal Services				
Salaries and Wages – Contractual	1181- 706	-	-	-
TOTAL PERSONAL SERVICES:		-	-	-
1.2 Maintenance and Other Operating Expenses				
Travelling Expenses - Local	1181- 751	32,098.64	32,384.00	36,800.00
Office Supplies Expenses	1181- 755	-	16,192.00	18,400.00
Telephone Expenses - Landline	1181- 772	9,220.50	10,000.00	10,000.00
Telephone Expenses - Mobile	1181- 773	12,000.00	12,000.00	12,000.00
Other Maintenance and Operating Expenses	1181- 969	2,675,100.00	3,298,913.00	3,298,913.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES:		2,728,419.14	3,369,489.00	3,376,113.00
2.0 Capital Outlay				
NONE		-	-	-
TOTAL CAPITAL OUTLAY:		-	-	-
3.0 Financial Expenses				
NONE				
TOTAL FINANCIAL EXPENSES				
TOTAL APPROPRIATION:		2,728,419.14	3,369,489.00	3,376,113.00

Prepared:

Reviewed:

Approved:

PSUPERINTENDENT ARNEL D. ARPON
Officer-In-Charge

ERNESTO E. VARRERA
City Budget Officer

RAMON D. TORRES
City Mayor