

**PROGRAMMED APPROPRIATION AND OBLIGATION
BY OBJECT OF EXPENDITURE**

OFFICE/SPECIAL PURPOSE APPROPRIATIONS: **DEPARTMENT OF EDUCATION**

Object of Expenditure	Account Code	Past Year 2013 (Actual)	Current Year 2014 (Estimate)	Budget Year 2015 (Proposed)
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1.0 Current Operating Expenditures

1.1 Personal Services

NONE

TOTAL PERSONAL SERVICES:	-	-	-
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1.2 Maintenance and Other Operating Expenses

Other Supplies Expenses	3311- 765	-	-	-
Other Maintenance and Operating Expenses	3311- 969	7,839,187.65	6,830,208.00	7,761,600.00

TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES:	7,839,187.65	6,830,208.00	7,761,600.00
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2.0 Capital Outlay

NONE

TOTAL CAPITAL OUTLAY:	-	-	-
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3.0 Financial Expenses

NONE

TOTAL FINANCIAL EXPENSES

TOTAL APPROPRIATION:	7,839,187.65	6,830,208.00	7,761,600.00
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Prepared:

Reviewed:

Approved :

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