

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

CY - 2014

**CITY OF BAGO**

Agency/Bureau/Office: CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE

(Central Office): \_\_\_\_\_

Total GAA of Agency: \_\_\_\_\_

GAD Mandate/ Gender Issue	Cause of the Gender Issue	GAD Result Statement/ GAD Objective	Relevant Agency MFO/ PAP	GAD Activity	Performance Indicators and Target	Actual Result (Outputs/ outcomes)	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Client-focused</b>									
Inadequate support systems to mainstream early childhood development in promoting human resources development of women and men	Lack of support system that allow women to engage in productive work  Inadequate support system/service to ease the multiple burden of working mothers  Need to review the Day Care Services Program as to its effectiveness and assess implementation concerns	To provide support systems to mainstream early childhood development in promoting human resources development of women and men	Women as Program Implementers were hired  Conduct of classes to pre-scholers  Day Care Centers maintained	ESTABLISHMENT AND MAINTENANCE OF SUPPORT SERVICES SUCH AS DAY CARE CENTERS, CHILD MINDING FACILITIES, PROMOTION OF SHARED PARENTING AND SHARING OF HOUSEWORK, ETC.	Number of Support Systems established  Number of women provided with employment opportunities Number of women provided with skills and capital  Number of Day Care Centers maintained	80- Women were hired as Daycare Workers 3- Women were hired as Community Devt. Workers  80 Daycare Centers were operational and maintained  3,963 PSC ages 2-4 were enrolled in daycare service program	P 3,242,000.00	P 3,112,500.00	
<b>Organization-focused</b>									
<b>Prepared by:</b>				<b>Approved by:</b>				<b>Date:</b>	
CARMELO V. VILLANUEVA Project Devt. Officer I				RAMON D. TORRES City Mayor					

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CY - 2014  
CITY OF BAGO**

Agency/Bureau/Office: **CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE**

(Central Office): \_\_\_\_\_

Total GAA of Agency: \_\_\_\_\_

<b>GAD Mandate/ Gender Issue</b>	<b>Cause of the Gender Issue</b>	<b>GAD Result Statement/ GAD Objective</b>	<b>Relevant Agency MFO/ PAP</b>	<b>GAD Activity</b>	<b>Performance Indicators and Target</b>	<b>Actual Result (Outputs/ outcomes)</b>	<b>Total Agency Approved Budget</b>	<b>Actual Cost/ Expenditure</b>	<b>Variance/ Remarks</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>	<b>(10)</b>
<b>Client-focused</b>									
<b>Disparity in status of women, men and children over benefits from policy/programs to answer the particular needs of these vulnerable sectors.</b>	<b>Need to strengthen programs and services for women, men and children, Need to provide services to women in informal sector in relation to access to credit resources and skills enhancement, Need for special support for single parent families particularly women headed household to ensure their own and children's well being, Promotion of welfare and protection of right of women's, men's and children's</b>	To ensure equal opportunities of women, men and children over benefits from the policy/programs of the local government	<b>Financial Assistance to Abused/ Disadvantage/Needy Women's, Men's and Children's</b>	<b>ESTABLISHMENT OF WOMEN'S, MEN'S AND CHILDREN'S WELFARE FUND</b>	<b>Number of programs and services implemented for women and children.  Number of women organizations given trainings/seminars on issues affecting them  Number of women headed household extended support and assistance  Number of women and children informed and protected</b>	Conduct Womens Month Celebration April 8,2014  Financial Assistance-LGU Scholar thru Expanded Students Grants Program- 4 P's- WVSU- CSU- PNU- CHMSC-  July Nutrition Month Celebration July 22, 2014  Womens Forum Celebration-18 days Activism on VAW- Nov. 25-Dec. 14,2014	<b>P 518,268.80</b>	P 183,900.00	
<b>Organization-focused</b>									
<b>Total</b>									

**Prepared by:**

**CARMELO V. VILLANUEVA**  
Project Devt. Officer I

**Approved by:**

**RAMON D. TORRES**  
City Mayor

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**  
 CY – 2014  
**CITY OF BAGO**

Agency/Bureau/Office: **NUTRITION COUNCIL, CITY MAYOR'S OFFICE**

(Central Office): \_\_\_\_\_

Total GAA of Agency: \_\_\_\_\_

<b>GAD Mandate/ Gender Issue (1)</b>	<b>Cause of the Gender Issue (2)</b>	<b>GAD Result Statement/ GAD Objective (3)</b>	<b>Relevant Agency MFO/PAP (4)</b>	<b>GAD Activity (5)</b>	<b>Performance Indicators and Target (6)</b>	<b>Actual Result (Outputs/ outcomes) (7)</b>	<b>Total Agency Approved Budget (8)</b>	<b>Actual Cost/ Expenditure (9)</b>	<b>Variance/ Remarks 1(10)</b>
<b>Client-focused</b>									
Disparity in status of women, men and children over benefits from nutrition programs to answer the particular nutritional needs of these vulnerable sectors.	<p>Poor nutrition level among women particularly pregnant and lactating mother and children</p> <p>Poor functional health and Nutrition literacy</p> <p>Inadequate Health Care delivery system in remote areas for women</p> <p>Inaccessible health and social welfare services</p> <p>Need to continuously address the leading causes of deaths among women of reproductive age ( Heart disease, Tuberculosis, Breast Cancer, ect.</p>	To ensure equal opportunities of women, men and children over benefits from the nutrition programs of the local government.	<p>Program Implementers Hired-Brgy. Nutrition Scholars-BNS</p> <p>Conduct of Mother's Classes</p> <p>Pre Natal and Post Natal Services</p> <p>Micro Nutrient Supplementation, Insumix Production</p> <p>Information dissemination Campaign on health and nutrition</p>	SUSTAINABLE COMMUNITY - BASED MATERNAL AND CHILD HEALTH PROGRAM	<p>Number of pregnant and lactating mothers and children provided with vitamins, deworming medicines and insumix</p> <p>Number of women-men attending mother's classes and information education campaign</p> <p>Number of health care delivery systems installed/provided</p> <p>Number of health and social welfare services provided and installed</p> <p>Number of deaths among women of reproductive age caused by heart disease, tuberculosis, breast cancer, etc.</p> <p>Number of women provided with employment opportunities</p>	<p>48 BNS Hired</p> <p>24 Mothers Classes conducted in the 24 Barangays</p> <p>Pre Natal &amp; Post Natal services were extended to 2,867 pregnant and 2,938 lactating mothers</p> <p>1,064 Underweight and severe underweight children were provided w/ supplementary feeding</p> <p>14,852 women gain knowledge on the leading causes of death , Health educate by Midwife &amp; BHW in their Catchment Area.</p>	P 2,100,800.00	P 1,900,800.00	
<b>Organization-focused</b>									
<b>Prepared by:</b>				<b>Approved by:</b>				<b>Date:</b>	
CARMELO V. VILLANUEVA Project Devt. Officer I				RAMON D. TORRES City Mayor					

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
CY - 2014  
CITY OF BAGO**

Agency/Bureau/Office: **BAGO CITY SOLID WASTE MANAGEMENT BOARD, CITY MAYOR'S OFFICE**

(Central Office): \_\_\_\_\_

Total GAA of Agency: \_\_\_\_\_

<b>GAD Mandate/ Gender Issue</b>	<b>Cause of the Gender Issue</b>	<b>GAD Result Statement/ GAD Objective</b>	<b>Relevant Agency MFO/ PAP</b>	<b>GAD Activity</b>	<b>Performance Indicators and Target</b>	<b>Actual Result (Outputs/ outcomes)</b>	<b>Total Agency Approved Budget</b>	<b>Actual Cost/ Expenditure</b>	<b>Variance/ Remarks</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>	<b>(10)</b>
<b>Client-focused</b>									
Low level of awareness and participation of women and men populace in integrating proper waste management in their household.	Low level of awareness of women on environment gender related issues  Limited participation of women in Environment Related Program/Projects  Lack of recognition on the role of men/women in maintaining a balanced eco system	To ensure a high level of awareness, participation and compliance of women and men in proper waste management practices	Program Implementers/Eco Enforcers  The Bag-O Plastic Project  Bantay Kalikasan and Bantay Katunggan	<b>ENVIRONMENT AND NATURAL RESOURCES MANAGEMENT PROGRAM</b>	Number/Percent of women population made aware on environment gender related issues  Number of women involved in environment related programs and projects  No. of men/women participating in the maintenance of a balance eco-system	48 Hired as Program Implementers/Eco Enforcers to implement compliance on environmental laws  24 women's organization participated in Bag-O Plastic Project  10 Bantay Kalikasan and Bantay Katunggan organized and functional  36 Volunteers Kanla-on Green Brigade	P 3,054,191.04	P 2,670,022.97	
<b>Organization-focused</b>									
<b>Total</b>									

Prepared by:

**CARMELO V. VILLANUEVA**  
Project Devt. Officer I

Approved by:

**RAMON D. TORRES**  
City Mayor

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
CY - 2014  
CITY OF BAGO**

Agency/Bureau/Office: CITY HEALTH OFFICE

(Central Office): \_\_\_\_\_

Total GAA of Agency: \_\_\_\_\_

GAD Mandate/ Gender Issue  (1)	Cause of the Gender Issue  (2)	GAD Result Statement/ GAD Objective  (3)	Relevant Agency MFO/ PAP  (4)	GAD Activity  (5)	Performance Indicators and Target  (6)	Actual Result (Outputs/ outcomes)  (7)	Total Agency Approved Budget  (8)	Actual Cost/ Expenditure  (9)	Variance/ Remarks  (10)
Client-focused									
Unequal distribution among women, men and children over benefits from water and sanitation programs to ensure access to safe and potable water.	Inadequate benefits for Community Outreach Volunteer Workers  Low awareness among women on environment, occupational health and safety hazards  Inadequate investment in information education to counter the socio-cultural values and practices that have great influence on women's health	To ensure equal distribution among women, men and children over benefits from water and sanitation programs and ensure their access to safe and potable water.	Barangay Health Workers and Water Quality Surveillance System Group (WQSSG) were hired  Water Quality System Monitoring	<b>SAFE WATER AND HEALTH ENVIRONMENT PROGRAM</b>	Benefits provided to Community Outreach Volunteer Workers  Enhanced/Improved environmental and water sanitation  Information/Education conducted/well informed women	138 BHWs hired & 61 Brgy. Paid 6 WQSSG hired  18,793 Level I, 456 Level II, 18,019 Level III were monitored and treated (HH) Potable to drink with water bacteriology and physical chemicals analysis water system in every barangay once a year, if positive we chlorinate the source	P2,899,800.00	2,897,500.00	
Organization-focused									
Total									
Prepared by:  CARMELO V. VILLANUEVA Project Devt. Officer I				Approved by:  RAMON D. TORRES City Mayor				Date:	

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**  
**CY - 2014**  
**CITY OF BAGO**

Agency/Bureau/Office: **CITY VETERINARY SERVICES OFFICE**

(Central Office): \_\_\_\_\_

Total GAA of Agency: \_\_\_\_\_

GAD Mandate/ Gender Issue  (1)	Cause of the Gender Issue  (2)	GAD Result Statement/ GAD Objective  (3)	Relevant Agency MFO/ PAP  (4)	GAD Activity  (5)	Performance Indicators and Target  (6)	Actual Result (Outputs/ outcomes)  (7)	Total Agency Approved Budget  (8)	Actual Cost/ Expenditure  (9)	Variance/ Remarks  (10)
Client-focused									
Inadequate facilities and supplies to ensure the protection of women, men and children against the risk of contracting diseases from animal bites.	<p>Need to integrate gender concerns in relevant government policies, plans and major programs</p> <p>Most men/women are unemployed and underemployed</p> <p>Limited economic employment opportunities for women and men in rural areas</p> <p>Inadequate benefits for community outreach volunteer health workers who re mostly women</p> <p>Vulnerability of women/men/children to rabies infection</p>	To provide adequate facilities and supplies to ensure the protection of women, men and children against the risk of contracting diseases from an	<p>Anti Rabies Immunization</p> <p>Stray Dog Control Program</p> <p>Provision of employment opportunity</p>	RABIES ERADICATION AND CONTROL PROGRAM	<p>Integration of gender concerns in government policies, plans and major programs</p> <p>Employment opportunities provided to men and women</p> <p>Reduction in the number of women/men/children infected with rabies</p>	<p>13,095 Dogs Immunized</p> <p>282 Heads/Dogs were euthanized</p> <p>7 Program Implementers were hired</p>	P 476,922.48	P 434,815.92	
Organization-focused									
24 Barangays									
Total									
Prepared by:			Approved by:				Date		
<b>CARMELO V. VILLANUEVA</b> Project Dev't Officer			<b>RAMON D. TORRES</b> City Mayor						

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
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CITY OF BAGO**

Agency/Bureau/Office: **CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE**

(Central Office): \_\_\_\_\_

Total GAA of Agency: \_\_\_\_\_

<b>GAD Mandate/ Gender Issue</b>	<b>Cause of the Gender Issue</b>	<b>GAD Result Statement/ GAD Objective</b>	<b>Relevant Agency MFO/ PAP</b>	<b>GAD Activity</b>	<b>Performance Indicators and Target</b>	<b>Actual Result (Outputs/ outcomes)</b>	<b>Total Agency Approved Budget</b>	<b>Actual Cost/ Expenditure</b>	<b>Variance/ Remarks</b>
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<b>Client-focused</b>									
Inadequate protection facilities, processes and structures for women and children affected by domestic violence.	Lack of facility to house abused women and children in need of special protection	To provide adequate protection facilities, processes and structures that will protect women and children affected by domestic violence.	Protective Custody and Provision of temporary shelter to abused women and children  Provision of Counseling Services to beneficiaries  Caters report and complaints with regards to abuse on women's and children	OPERATION OF THE CITY CRISIS CENTER	Temporary shelter and care provided to abused children and women  Children in need of special protection provided with care and attention	493 Walk-in clients/individuals  13 Minors travelling abroad  327 Counseling/Individuals  Residential Care- 87individuals  2 Minors-Placement to Institution – Balay Pag-asa, Bacolod City	P 252,469.04	P 184,657.83	
<b>Organization-focused</b>									
<b>Total</b>									
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CARMELO V. VILLANUEVA Project Devt. Officer I				RAMON D. TORRES City Mayor					

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
CY - 2014  
CITY OF BAGO**

Agency/Bureau/Office: CITY NUTRITION COUNCIL, CITY MAYOR'S OFFICE

(Central Office): \_\_\_\_\_

Total GAA of Agency: \_\_\_\_\_

GAD Mandate/ Gender Issue  (1)	Cause of the Gender Issue  (2)	GAD Result Statement/ GAD Objective  (3)	Relevant Agency MFO/ PAP  (4)	GAD Activity  (5)	Performance Indicators and Target  (6)	Actual Result (Outputs/ outcomes)  (7)	Total Agency Approved Budget  (8)	Actual Cost/ Expenditure  (9)	Variance/ Remarks  (10)
Client-focused									
Disparity in status of women, men and children over benefits from nutrition programs to answer the particular nutritional needs of these vulnerable sectors.	Poor nutrition level among pregnant and lactating mothers in effect giving birth to malnourished infants  Lack of awareness among women on the locally produced nutritious foods  Inadequate support system that allows women to engage in productive work	To ensure equal opportunities of women, men and children over benefits from the nutrition programs of the local government.	Production of fortified breads  Provision of employment opportunities	NUTRI-PAN PROGRAM	Malnourished pregnant and lactating mothers rehabilitated  Increased awareness among mothers of the importance of supplementary foods thus reducing malnutrition  Sources of gainful employment provided	9 Elementary Schools were provided with fortified breads  6 persons were provided with gainful employment	P 77, 469.04	P 54,001.13	
Organization-focused									
Total									
Prepared by:				Approved by:				Date:	
CARMELO V. VILLANUEVA Project Devt. Officer I				RAMON D. TORRES City Mayor					



**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
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CITY OF BAGO**

Agency/Bureau/Office: CITY POPULATION OFFICE, CITY MAYOR'S OFFICE

(Central Office): \_\_\_\_\_

Total GAA of Agency: \_\_\_\_\_

<b>GAD Mandate/ Gender Issue (1)</b>	<b>Cause of the Gender Issue (2)</b>	<b>GAD Result Statement/ GAD Objective (3)</b>	<b>Relevant Agency MFO/ PAP (4)</b>	<b>GAD Activity (5)</b>	<b>Performance Indicators and Target (6)</b>	<b>Actual Result (Outputs/ outcomes) (7)</b>	<b>Total Agency Approved Budget (8)</b>	<b>Actual Cost/ Expenditure (9)</b>	<b>Variance/ Remarks (10)</b>
<b>Client-focused</b>									
Low level of awareness and involvement of women and men populace in responsible parenting, family planning & reproductive health programs.	Need to intensify information campaign or responsible parenting, family planning & reproductive health to both husband & wife  Incidence of early/teenage pregnancy & sexually transmitted infections	To increase the level of awareness and involvement of women and men populace in responsible parenting, family planning & reproductive health programs.	Center-base & community-based RP/FP/RH classes In 24 barangays  Purchase & distribution of IEC T-shirts  Conduct of Pre Marriage Counseling Sessions  Conduct of ARSH/teenage pregnancy prevention symposium to high school students	POPULATION MANAGEMENT PROGRAM  1. Responsible parenthood/family planning/reproductive health 2. Adolescent health & youth development program	Low incidence of RH and pregnancy related deaths  Increase in the number of FP current users  Gender perspective integrated in PMC sessions		P50,000.00		
<b>Organization-focused</b>									
<b>Total</b>									
<b>Prepared by:</b>				<b>Approved by:</b>				<b>Date:</b>	
CARMELO V. VILLANUEVA Project Dev't Officer I				RAMON D. TORRES City Mayor					

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
CY – 2014  
CITY OF BAGO**

Agency/Bureau/Office: PUBLIC EMPLOYMENT SERVICES OFFICE

(Central Office): \_\_\_\_\_

Total GAA of Agency: \_\_\_\_\_

GAD Mandate/ Gender Issue	Cause of the Gender Issue	GAD Result Statement/ GAD Objective	Relevant Agency MFO/ PAP	GAD Activity	Performance Indicators and Target	Actual Result (Outputs/ outcomes)	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Client-focused</b>									
Unequal opportunities for women and men to engage in gainful employment.	Lack of gainful employment for high school students during summer vacation	To ensure equal opportunities for women and men to engage in gainful employment.	Employment of High School and College Students	<b>SPECIAL PROGRAM FOR THE EMPLOYMENT OF STUDENTS</b>	High school students provided with employment opportunities	288 Students were provided with gainful employment during summer  109 – Male 179 - Female	P 1,000,000.00	P 998,659.20	
<b>Organization-focused</b>									
<b>Total</b>									
<b>Prepared by:</b>				<b>Approved by:</b>				<b>Date:</b>	
CARMELO V. VILLANUEVA Project Devt. Officer I				RAMON D. TORRES City Mayor					