

20% COMPONENT OF THE IRA UTILIZATION
FOR THE **FIRST QUARTER, CY 2014**

Province, City or Municipality: **BAGO CITY**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Const/Maint/Rep Health Center, Hospital, DCC,& Purchase of Equipment P 5,000,000.00								
1.Repair of WOELFA, Bago City Hospital, Brgy. Balingasag	Brgy. Balingasag	84,190.00	3/3/2014			84,190.00		on-going
Const/Maint/Rep of LGU Potable Water System P 7,100,000.00								
1. Const 2 SW @ Prks Malacanang & Rosal, Brgy. Balingasag	Brgy. Balingasag	36,000.00	2/5/2014			34,489.35		on-going
2. Const 1 SW @ Prk Maabi-abihon Langban, Brgy. Lag-asan	Brgy. Lag-asan	12,620.00	2/5/2014			12,620.00		
3. Const 3 SW @ Prk Palayan 2 units & Prk Kapahuan 1 unit, Brgy. Sampinit	Brgy. Sampinit	54,000.00	2/5/2014			52,995.30		on-going
4. Const 1 SW @ Prk. Balinghoy, Brgy. Poblacion	Brgy.Poblacion	18,000.00	2/5/2014			12,620.00		on-going
5. Rep ML E/S Water System Drainage Water Pump, Brgy. Busay	Brgy. Busay	75,000.00	2/5/2014			75,000.00		on-going
6. Labor Rep & Maint Various WSF Bantayan Park, Coliseum, ABAP, Hospital, Police Station, BJMP, Water Systems & Artesian Wells, Bago City	Bago City	100,000.00	2/5/2014			89,298.27		on-going
7. Rep & Maint WSS, Bago City Hospital, Brgy. Balingasag	Brgy. Balingasag	88,000.00	2/25/2014			76,965.00		on-going
8. Reconst 1 SW @ Prk. Matinipigon I, Brgy. Lag-asan	Brgy. Lag-asan	21,000.00	2/26/2014			15,040.00		on-going
9. Rep. 1 Submersible Pump Bantayan Park WSS, Brgy. Poblacion	Brgy.Poblacion	75,000.00	2/26/2014			75,000.00		on-going

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extension, if any	Remarks
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Implementation of Flood and Erosion Control Projects such as but not Limited to Rehabilitation or Construction of Drainage System, De Sitting of River, Declogging of Canal, (Capital Outlay-3,000,000.00)								
<i>1. Improvement of Drainage @ Various Barangays, this City</i>	<i>Various Barangays, Bago City</i>	<i>960,000.00</i>	<i>February 2014</i>			<i>510,000.00</i>		<i>ongoing</i>
<i>2. Improvement & Maintenance of Buenos Aires-Ilijan-Guintobdan Road</i>	<i>Brgy. Ilijan, Bago City</i>	<i>250,000.00</i>	<i>February 2014</i>	<i>98 days</i>		<i>42,379.54</i>		
<i>3. Improvement of Drainage System from Junction Rizal Hilado Sts. -along Rizal St., Brgy. Poblacion</i>	<i>Brgy. Poblacion, Bago City</i>	<i>411,000.00</i>	<i>March 2014</i>			<i>296,600.00</i>		
Other Environment Management Projects that promote air, water and water quality, as well as productivity of the coastal or freshwater habitat, agricultural land and forest land. (MOOE-1,000,000.00) (Capital Outlay - 1,800,000.00)								
AIP 2013								
Reforestation and Urban Greening (MOOE - 1,000,000.00) (Capital Outlay - 2,000,000.00)								
<i>1. Mongrove Replanting & Protection</i>		<i>68,800.00</i>	<i>January 2014</i>			<i>68,800.00</i>		
Construction or Rehabilitation of Sanitary Landfill, Materials Recovery Facility and Purchase of Garbage Truck and Related Equipment (Capital Outlay - 2,880,000.00)								
<i>1. Procurement of Supplies and Materials for the Sanitary Landfill</i>		<i>780,000.00</i>	<i>March 2014</i>			<i>684,835.00</i>		

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Implementation of Flood and Erosion Control Projects such as but not Limited to Rehabilitation or Construction of Drainage System, De Sitting of River, Declogging of Canal (Capital Outlay - 58,000.00)								
<i>1. Clearing & Declogging of Drainage System for Brgy. Lag-asan</i>		<i>50,000.00</i>	<i>February 2014</i>			<i>8,235.75</i>		
Other Environment Management Projects that promote air, water and water quality, as well as productivity of the coastal or freshwater habitat, agricultural land and forest land. (Capital Outlay - 150.00)								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

ERNESTO E. VARRERA

City Budget Officer

RAMON D. TORRES

City Mayor