

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Environmental Management								
AIP 2014 - Other Services								
Reforestation and Urban Greening (MOOE- 1,000,000.00) (Capital Outlay - 2,000,000.00)								
Construction or Rehabilitation of Sanitary Landfill, Materials Recovery Facility and Purchase of Garbage Truck and Related Equipment (Capital Outlay - 3,000,000.00)								
Implementation of Flood and Erosion Control Projects such as but not Limited to Rehabilitation or Construction of Drainage System, De Sitting of River, Declogging of Canal, (Capital Outlay- 439,000.00)								
1. Const. of Shoreline Protection Prk. Calubay, Smpinit	Brgy. Sampinit	337,000.00	04/14/14	45 days		69,570.80		ongoing
2. Improvement of Drainage System Fronting Ramon torres (Malingin) National High School, Brgy. Malingin	Brgy. Malingin	603,000.00	04/03/14			108,200.00		on going
Other Environment Management Projects that promote air, water and water quality, as well as productivity of the coastal or freshwater habitat, agricultural land and forest land. (MOOE-1,000,000.00) (Capital Outlay - 1,800,000.00)								
AIP 2013								
Reforestation and Urban Greening (MOOE - 876,000.00) (Capital Outlay - 1,931,200.00)								
Conduct of Orientation Workshop on Law Enforcement 5/13-15	Bago City	124,000.00	04/14/14	05/15/14	100% complete	124,000.00		

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Other Environment Management Projects that promote air, water and water quality, as well as productivity of the coastal or freshwater habitat, agricultural land and forest land. (Capital Outlay - 150.00)								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

ERNESTO E. VARRERA

City Budget Officer

RAMON D. TORRES

City Mayor