

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extension , if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development 2015								
Const/Maint/Rep Health Center, Hospital, DCC,& Purchase of Equipment P 5,000,000.00		4,062,000.00						
May 2015								
PR Medical Equipment Cautery Machine, BCH	Balingasag	250,000.00	5/28/2015			250,000.00		on-going
PR Medical Equipment Blood Bank Refrigerator, BCH	Balingasag	250,000.00	5/28/2015			250,000.00		on-going
June 2015								
Const Perimeter Fence @ Limbo DCC, Poblacion	Poblacion	300,000.00	6/3/2015			209,777.00		on-going
Const Perimeter Fence @ Kalayugan DCC, Sampinit	Sampinit	300,000.00	6/3/2015			209,777.00		on-going
Const Perimeter Fence DCC, Malingin	Malingin	382,000.00	6/3/2015			273,265.00		on-going
Rep Showcase, Re-install Sliding Screen & Rep. of Door Closer (ER) Bago City Hospital	Balingasag	48,000.00	6/22/2015			48,000.00		on-going
TOTAL Allotment April - June 2-15		1,530,000.00						
Balance Appropriation June 2015		2,532,000.00						
Const/Maint/Rep of LGO Potable WSS P 8,000,000.00		8,000,000.00						
April 2015								
Const of Goldenfield WSS Level III, Atipuluan	Atipuluan	975,000.00	4/22/2015			794,820.00		on-going
Const 1 SW Prk Mahinangpanon, Sagasa	Sagasa	21,000.00	4/15/2015			19,830.00		on-going
Redrilling 1 SW Prk Fatima Zone III, Taloc	Taloc	21,000.00	4/29/2015			19,840.00		on-going
Const 1 SW Prk. Cherry Blossom, Calumangan	Calumangan	15,000.00	4/29/2015			14,840.00		on-going
		1,032,000.00						
May 2015								
Rep 3 DW, Caridad	Caridad	44,000.00	5/5/2015			41,790.00		on-going
Rep AW, Abuanan	Abuanan	40,000.00	5/5/2015			39,730.00		on-going
Rep 5 DW, Tabunan	Tabunan	113,250.00	5/15/2015			72,933.00		on-going
Acq 200 sets SW handpump various Brgys	Bago City	530,000.00	5/13/2015			530,000.00		on-going
Resonst 1DW @ Prk Matinumanon, Alianza	Alianza	28,500.00	5/12/2015			25,750.00		on-going
Rep. Tabunan Proper WSS Level III, Tabunan	Tabunan	87,000.00	5/18/2015			77,345.00		on-going
Inst 2 DW Prk Taburan II, Bacong	Bacong	46,500.00	5/26/2015			36,740.00		on-going
Const 2 DW @ Pks. Proper & Kalubihan, Tabunan	Tabunan	51,000.00	5/26/2015			33,220.00		on-going
Reconst 13 units SW HP, Sampinit	Sampinit	231,000.00	5/26/2015			151,680.00		on-going
Const 6 units SW & 1 DW, Sagasa	Sagasa	133,000.00	5/26/2015			83,820.00		on-going
		1,304,250.00						

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June 2015								
<i>Impr. Singil Kapahuan WSS, Mailum</i>	<i>Mailum</i>	<i>205,600.00</i>	<i>6/16/2015</i>			<i>164,385.00</i>		<i>on-going</i>
<i>Const 1 SW @ Paghidaet PAFWA, Prk Gumamela Calur</i>	<i>Calumangan</i>	<i>18,000.00</i>	<i>6/16/2015</i>			<i>11,460.00</i>		<i>on-going</i>
<i>Const 1 SW @ Prk Hilado, Taloc</i>	<i>Taloc</i>	<i>20,000.00</i>	<i>6/19/2015</i>			<i>11,460.00</i>		<i>on-going</i>
<i>Const of 2 DW, Alianza</i>	<i>Alianza</i>	<i>46,000.00</i>	<i>6/22/2015</i>			<i>28,270.00</i>		<i>on-going</i>
		289,600.00						
Total Allotment April - June 2015		2,625,850.00						
Balance Appropriation June 2015		5,374,150.00						
Rehabilitation of Cultural & Historical Sites P 1,000,000.00		1,000,000.00						
Economic Development 2015								
Annual Investment Plan 2015								
<i>Construction of Proposed Public Market Rentable Stalls Exp.</i>	<i>Bago City Public Market, Brgy. Poblacion</i>	<i>1,215,000.00</i>	<i>4/28/15</i>			<i>920,632.00</i>		<i>Straight Contract</i>
RESOLUTION NO. 15-107								
<i>Backfilling of Underdeveloped Portion of Bantayan Park</i>	<i>Bantayan Park, Brgy. Poblacion</i>	<i>1,565,655.00</i>	<i>5/11/15</i>			<i>1,565,655.00</i>		<i>On-Going</i>
<i>Concreting of Brgy. Bagroy Road</i>	<i>Brgy. Bagroy</i>	<i>2,000,000.00</i>	<i>5/11/15</i>			<i>2,000,000.00</i>		<i>Straight Contract</i>
<i>Concreting of RTNHS Taloc Road</i>	<i>Brgy. Taloc, Bago City</i>	<i>2,000,000.00</i>	<i>5/11/15</i>			<i>2,000,000.00</i>		<i>Straight Contract</i>
<i>Concreting of San Gabriel-Balingasag Road</i>	<i>Brgy. Balingasag, Bago City</i>	<i>1,000,000.00</i>	<i>5/11/15</i>			<i>1,000,000.00</i>		<i>Straight Contract</i>
<i>Concreting of Brgy. Lag-asan Road</i>	<i>Brgy. Lag- asan, Bago City</i>	<i>1,000,000.00</i>	<i>5/11/15</i>			<i>1,000,000.00</i>		<i>Straight Contract</i>
<i>Concreting of Brgy. Bacong Road</i>	<i>Brgy. Bacong, Bago city</i>	<i>1,200,000.00</i>	<i>5/11/15</i>			<i>1,200,000.00</i>		<i>Straight Contract</i>


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Concreting of Brgy. Busay	Brgy. Busay, Bago City	1,200,000.00	5/11/15			1,200,000.00		Straight Contract
Concreting of Napoles-Hilawod Road	Brgy. Napoles, Bago City	1,200,000.00	5/11/15			1,200,000.00		Straight Contract
Economic Development 2014								
Annual Investment Plan 2014								
Const. or rehabilitation of local road or bridge & purchase of appropriate Engineering Equipment such as, but not limited to, dump trucks, graders, payloaders & streamrollers - P17,000,000.00								
Reblocking & Rehabilitation of Road & Sidewalk	Bantayan Park, Brgy. Poblacion	526,000.00	4/24/15			380,548.00		On-going
Const of Ramon Torres, Malingin NHS Atipulu-an Access Rd.	Brgy. Atipuluan, Bago City	184,000.00	4/24/15			116,864.00		On-going
Const. of Concrete Approach for Prk. Mahini-ugyon	Brgy. Sampinit, Bago City	14,000.00	5/5/15			14,000.00		On-going
Spot patching of Bacong-Dugu-an-Najaba Road	Brgy. Bacong, Bago City	350,000.00	6/29/15			262,500.00		On-going
Const. of Access Road & Parking space for Tourism Bldg.	Bantayan Park, Brgy. Poblacion	655,000.00	6/29/15			534,740.00		On-going
Capital expenditures related to the implementation of livelihood or intreprenurship project - P6,000,000.00								
Other Projects that contribute to the attainment of economic development outcomes. -P5,000,000.00								
Slaughterhouse Operation Management	Veterinary Office, Bago City	71,000.00	4/24/15			58,000.00		On-going
Installation of streetlights	Prk. Riverside, Brgy. Tabunan	21,840.00	5/18/15			21,840.00		On-going

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<i>Proposed application of Farmer's Trng. Center & New Slaughterhouse for Private Dist. Transformer to CENECO</i>	<i>Brgy. Lag- asan, Bago City</i>	<i>131,522.00</i>	<i>6/19/15</i>			<i>95,522.00</i>		<i>On-going</i>
Economic Development 2013								
Annual Investment Plan 2013								
Const. or rehabilitation of local road or bridge & purchase of appropriate engineering Equipment such as, but not limited to, dump trucks, graders, pay loaders & streamrollers								
<i>Const of Footwalk</i>	<i>Prk. Mahogany, Brgy. Calumangan</i>	<i>50,000.00</i>	<i>5/21/15</i>			<i>33,245.00</i>		<i>On-going</i>
Other Projects that contribute to the attainment of economic development outcomes. - P5,000,000.00								
<i>Installation of Streetlights</i>	<i>Brgy. Balingasag, Bago City</i>	<i>43,541.00</i>	<i>5/18/15</i>			<i>43,541.00</i>		<i>On-going</i>
<i>Replacement of Sodium Streetlights</i>	<i>Brgys., Lag- asan, Poblacion & Balingasag</i>	<i>99,790.00</i>	<i>5/21/15</i>			<i>99,790.00</i>		<i>On-going</i>
<i>Imp. Of Perimeter Lighting & Rplacement of worn-out lighting fixtures</i>	<i>Bago City Police Station, Brgy. Pag- asan</i>	<i>45,450.00</i>	<i>5/21/15</i>			<i>45,540.00</i>		<i>On-going</i>
Economic Development 2012								
Annual Investment Plan 2012								
Other Projects that contribute to the attainment of economic development outcomes -P5,000,000.00								
<i>KARABAG-O Nucleus Farm Project</i>	<i>Brgy. Lag- asan, Bago City</i>	<i>34,800.00</i>	<i>6/1/15</i>			<i>28,800.00</i>		<i>On-going</i>

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Construction or Rehabilitation of Sanitary Landfill, Materials Recovery Facility and Purchase of Garbage Truck and Related Equipment Capital Outlay - 3,000,000.00								
Implementation of Flood and Erosion Control Projects such as but not Limited to Rehabilitation or Construction of Drainage System,, De Sitting of River, Declogging of Canal .Capital Outlay - 19,000.00								
Other Environment Management Projects that promote air, water and water quality, as well as productivity of the coastal or freshwater habitat, agricultural land and forest land. MOOE- 1,000,000.00 Capital Outlay - 168,000.00								
AIP 2013								
Reforestation and Urban Greening MOOE - 726,000.00 Capital Outlay - 1,360,531.30								
Construction or Rehabilitation of Sanitary Landfill, Materials Recovery Facility and Purchase of Garbage Truck and Related Equipment Capital Outlay - 1,398,196.00								
<i>-slf Segregation & Waste Processing Project (proposal added to 13-22</i>	<i>Bago City</i>	<i>41,575.00</i>	<i>June, 2015</i>			<i>20,000.00</i>		<i>on going</i>
Implementation of Flood and Erosion Control Projects such as but not Limited to Rehabilitation or Construction of Drainage System,, De Sitting of River, Declogging of Canal Capital Outlay - 5,000.00								
Other Environment Management Projects that promote air, water and water quality, as well as productivity of the coastal or freshwater habitat, agricultural land and forest land. MOOE - 111,800.00 Capital Outlay - 1,228,500.00								
<i>Provision of Materials for the Enhancement & Protection of Mangrove Areas in the four Coastal Areas</i>	<i>Bago City</i>	<i>20,000.00</i>	<i>May,2015</i>			<i>20,000.00</i>		
<i>PINTAKALIKASAN (Environment Painting Contest)</i>	<i>Bago City</i>	<i>78,000.00</i>	<i>May, 2015</i>					<i>on going</i>

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AIP 2012								
Reforestation and Urban Greening Capital Outlay - 706,500.00								
Construction or Rehabilitation of Sanitary Landfill, Materials Recovery Facility and Purchase of Garbage Truck and Related Equipment Capital Outlay - 2,422,441.00								
Implementation of Flood and Erosion Control Projects such as but not Limited to Rehabilitation or Construction of Drainage System,, De Sitting of River, Declogging of Canal Capital Outlay - 8,000.00								
Other Environment Management Projects that promote air, water and water quality, as well as productivity of the coastal or freshwater habitat, agricultural land and forest land. Capital Outlay - 150.00								
Bottom Up Budgeting - Counterpart Fund								
AIP 2014 - Social Services								
Construction of Purok Ma. Elena Water Supply Project-Level 111 in Purok Maria Elena, Brgy. Dulao MOOE 200,000.00								
Construction of Purok Ma. Elena Water Supply Project-Level 111 in Purok Maria Elena, Brgy. Dulao (Fund Transfer)	Brgy. Dulao, Bago City	200,000.00	June 2015			200,000.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


ERNESTO E. VARRERA

City Budget Officer


RAMON D. TORRES

City Mayor