

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, Cy 2014

Province City or Municipality: Bago City Negros Occidental

Plan Control No. Department / Office:				Planned Amount					Page ____ (1) ____ of (3) ____ Pages			
				Regular	Contingency		Total			Date Submitted:		
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Construction of Temporary Booth, Welcome Arch and Temporary Stage in Preparation for Incoming of 2014 Charter Anniversary, this City			223,560.00	Hadware	143,460.00						
					Lumber	P80,100.00						
2	For use at the SP Office, (12 units Mobile Phones)			463,200.00		462,600.00						
3	For use at the SP Office, (2 units Netbook)			70,000.00		70,000.00						
4	Improvement of Accounting Office, City Hall Compound Bago City			215,621.50	Hardware	P100,685.00						
					Plumbing	P40,920.00						
					Painting	P29,965.00						
					Electrical	P18,375.00						
					Lumber	P17,550.00						
					Glass	P5,250.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

MR. ERNESTO E. VARRERA
BAC CHAIRMAN