SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Mayor's Office***

Planned Amount:

Regular Contingency Total

Pages 1 of 1 pages

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Desktop Computer	30,000.00	1 unit	30,000.00	1	30,000.00						
2	Multi Cab 4x4 Scrum Model	245,500.00	2 unit	491,000.00	2	491,000.00						
3	Filling Cabinet	10,000.00	5 unit	50,000.00	5	50,000.00						
4	Desktop Computer	20,000.00	1 unit	20,000.00	1	20,000.00						
5	Printer	6,000.00	1 unit	6,000.00	1	6,000.00						
6	Refrigerator 5cu.ft.	17,500.00	1 unit	17,500.00	1	17,500.00						
7	1HP Window Type Aircon	16,800.00	1 unit	16,800.00	1	16,800.00						
8	Desktop Computer	49,500.00	2 unit	99,000.00	2	99,000.00						
9	Desktop Computer	36,000.00	1 unit	36,000.00	1	36,000.00						
10	Single Function Ink Tank System Printer	5,500.00	3 unit	16,500.00	3	16,500.00						
11	Desktop Computer		2 unit		2	-						
12	Back-up Plus Slim Portable Drive	88,000.00	2 unit	88,000.00	2	88,000.00						
13	Single Function Ink Tank System Printer		1 unit		1	-						
14	1HP Window Type Aircon	24,000.00	1 unit	24,000.00	1	24,000.00						
15	Laptop Computer	49,995.00	1 unit	49,995.00	1	49,995.00						
16	Filter Cloth(Filter Element) 38sq.ft. (48sq.ft)	3,500.00	16	56,000.00	16	56,000.00						
17	Hayward Filter Tank O-Ring Sealer	3,100.00	2	6,200.00	2	6,200.00						
18	Hayward Vacuum Hose Soft	5,500.00	1	5,500.00	1	5,500.00						
19	Hayward Vacuum Head 8 Wheels	2,800.00	1	2,800.00	1	2,800.00						
20	Hayward Basket Strainer	1,925.00	2	3,850.00	2	3,850.00						
21	Cellphone	38,000.00	1 unit	38,000.00	1	38,000.00						
22	Central Processing Unit (CPU)	22,000.00	1 unit	22,000.00	1	22,000.00						
23	UPS 650VA	5,000.00	1 unit	5,000.00	1	5,000.00						
24	Printer, 220V 60HZ	8,000.00	1 unit	8,000.00	1	8,000.00						
25	Document Scanner, USB Powered	7,000.00	1 unit	7,000.00	1	7,000.00						
26	Desktop Computer	35,000.00	1 unit	35,000.00	1	35,000.00						
27	Printer	7,800.00	2 unit	15,600.00	2	15,600.00						
28	Harddisk 1TB SATA	4,450.00	1 unit	4,450.00	1	4,450.00						
29	2HP Window Type Aircon	38,000.00	1 unit	38,000.00		38,000.00						
30	Industrial Fan	9,250.00	6 unit	55,500.00	6	55,500.00						
31	Water Dispenser (Hot and Cold)	7,000.00	3 unit	21,000.00	3	21,000.00						
32	Garden Hose 100meters with Sprinkler	6,200.00	7 unit	43,400.00	7	43,400.00						
33	Grass Cutter with Motor	18,500.00	1 unit	18,500.00	1	18,500.00						
34	Desktop Computer	37,000.00	2 unit	74,000.00	2	74,000.00						
35	1.5HP Split Type Aircon	49,000.00	1 unit	49,000.00	1	49,000.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Mayor's Office***

Planned Amount:

Regular Contingency Total

Pages 2 of 2 pages

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
36	2.5HP Window Type Aircon	38,500.00	1 unit	38,500.00	1	38,500.00						
37	Motorcyle	195,000.00	2 unit	390,000.00	2	390,000.00						
38	Printer	30,000.00	1 unit	30,000.00	1	30,000.00						
TOTAL		**P 1,171,320.00**	**80**	**P 1,912,095.00**	**2094**	**1,912,095.00**				**P**		

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

TRICIA Y. MATTI, MGS
HRMO IV/City Admin-Designate

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Treasurer's Office***

Planned Amount:

Regular Contingency Total

Pages 1 of 1 pages

Date Submitted:

Item No	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	2.5 HP Aircon	P 33,500.00	1 unit	P 33,500.00	1	P 33,500.00				P		
2	Low Back Office Chair (Brown)	7,480.00	10 unit	74,800.00	10	74,800.00						
3	Visitor's Chair (Black)	5,610.00	2 unit	11,220.00	2	11,220.00						
4	Cellphone	15,000.00	1 unit	15,000.00	1	15,000.00						
TOTAL		**P 61,590.00**	**14**	**P 134,520.00**		**134,520.00**						**-**

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

RUBEN E. BALBOA
City Treasurer

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Assessor's Office***

Planned Amount:

Regular Contingency Total

Pages 1 of 1 pages

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	2.5 HP Window Type Aircon	P 31,100.00	1 unit	P 31,100.00	1	P 31,100.00				P		P
TOTAL		**31,100.00**	**1**	**31,100.00**		**31,100.00**						

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

ENGR.RANIER MARTIN VILLANUEVA
City Assessor

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***Local Civil Registrar's Office***

Planned Amount:

Regular Contingency Total

Pages 1 of 1 pages

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Printer	13,000.00	1 unit	P 13,000.00	1	P 13,000.00						
2	Executive Swivel Chair with Arm	20,000.00	1 pc.	20,000.00	1	20,000.00						
3	Swivel Chair with Arm	10,000.00	8 pcs.	80,000.00	8	80,000.00						
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TOTAL		**P 43,000.00**	**10**	**P 113,000.00**	**10**	**113,000.00**						

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

REBECCA C. ESPENDE

City Civil Registrar

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Social Services and Development Office***

Planned Amount:

Regular Contingency Total

Pages 1 of 1 pages

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Computer with Printer w/ Scanner	35,000.00	1 set	35,000.00	1	35,000.00						
TOTAL		**P 35,000.00**		**P 35,000.00**		**P 35,000.00**						

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

MA. ELENA Y. MILLEVO, RSW
City Social Welfare & Dev't Officer

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***Bago City Hospital***

Planned Amount:

Regular Contingency Total

Pages 1 of 1 pages

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Exhaust Fan	P 6,300.00	2	P 12,600.00	2	P 12,600.00						
2	1 HP Aircon	14,000.00	2	28,000.00		28,000.00						
3	Printer	8,000.00	1	8,000.00		8,000.00						
4	Computer	37,000.00	1	37,000.00		37,000.00						
5	Nebulizer	9,500.00	1	9,500.00		9,500.00						
6	Wheel Chair	5,000.00	2	10,000.00		10,000.00						
7	Suction Machine	5,000.00	1	5,000.00		5,000.00						
8	Fetal Doppler	15,000.00	1	15,000.00		15,000.00						
9	Household Ladder	3,800.00	2	7,600.00		7,600.00						
10	Serving Tray	450.00	60	27,000.00		27,000.00						
11	Food Cover	50.00	60	3,000.00		3,000.00						
12	Rice Pot	850.00	1	850.00		850.00						
13	Nebulizer	9,400.00	5	47,000.00		47,000.00						
TOTAL		**P 114,350.00**		**P 210,550.00**		**P 210,550.00**						

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

JESUS REY O. PACILAN, M.D.
OIC-Chief of Hospital

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***Bago City College***

Planned Amount:

Regular Contingency Total

Pages 1 of 1 pages

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Police, The Law Enforcement Magazine	P 200,000.00	12	200,000.00	12	200,000.00						
2	Criminology and Criminal Justice Journal (FACCi Journal)		4		4							
3	Journal of Criminal Justice Education (T&F)		4		4							
4	Law Enforcement News		12		12							
5	Time (Print Copy)		54		54							
6	National Geograhic		12		12							
7	Reader's Digest (Asia)		12		12							
8	Educator Magazine for Teachers		6		6							
9	Journal of Education Research, The(T&F)		6		6							
10	Modern Teacher		10		10							
11	Education Today: The Magazine for Education Proffessional		4		4							
12	Journal for Research in Mathematics Education(NCTM)		5		5							
13	Journal of Physical Education Recreation & Dance (JOPERD)		9		9							
14	Philippine Social Science Information		1		1							
15	Philippine Social Science Review		2		2							
16	Cook		12		12							
17	Food		12		12							
18	Health Today		11		11							
19	ComputerWorld		2		2							
20	Journal of Information Systems Education		4		4							
21	Philippine Journals of Linguistics		1		1							
22	IT Source		2		2							
23	Philippines Journals of History		1		1							
24	Popular Science		12		12							
TOTAL		**P 200,000.00**	**210**	**P 200,000.00**	**210**	**P 200,000.00**						

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

GORGONIO T. PARROCO, Ph.D.
College Administrator

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

Pages 1 of 58 pages

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	2.5HP Split Type Aircon	P 38,500.00	1	unit	38,500.00	1	P 38,500.00							
	Projects:													
	Improvement of Steel Railings at Bago City Hall													
	Compound **19,215.00**													
2	1' dia. X 6m LS2 GI Pipe	P 750.00	6	pcs.	P 4,500.00	6	P 4,500.00							
3	12mm x 6m Square	330.00	12	pcs.	3,960.00	12	3,960.00							
4	1½" x 1/4" Flatbars	650.00	13	pcs.	8,450.00	13	8,450.00							
5	#16 GI Tie Wire	75.00	5	kls.	375.00	5	375.00							
6	Welding Electrodes	130.00	10	kls.	1,300.00	10	1,300.00							
7	Hacksaw Blades	65.00	6	pcs.	390.00	6	390.00							
8	4" dia. Grinding Stone	120.00	2	pcs.	240.00	2	240.00							
	Fabrication of Hanging Cabinet at Printing Office,													
	City Hall Compound **11,507.50**													
9	3/4" x 4' x 8' Marine	P 1,200.00	5	shts.	P 6,000.00	5	P 6,000.00							
10	3" x 8" Cornice	350.00	2	lghts.	700.00	2	700.00							
11	Half Overlay Concealed Hinges	45.00	16	pcs.	720.00	16	720.00							
12	Cabiner Lock	45.00	4	sets	180.00	4	180.00							
13	6" Cabinet Handle	110.00	8	pcs.	880.00	8	880.00							
14	Wood Glue, Good Quality	250.00	2	qrts.	500.00	2	500.00							
15	#120 Sand Paper, Good Quality	15.00	6	pcs.	90.00	6	90.00							
16	Patching Compount	40.00	1	kl.	40.00	1	40.00							
17	Flat White Enamel Paint, Premium Quality	620.00	1	gal.	620.00	1	620.00							
18	Gloss White Enamel Paint, Premium Quality	690.00	2	gals.	1,380.00	2	1,380.00							
19	Rew Sienna Oil Tinting Color	180.00	2	qrts.	360.00	2	360.00							
20	1½" Finishing Nails	75.00	0.5	kls.	37.50	0.5	37.50							
	Construction of Proposed Toilet at BIR Office, Bago City													
	Public Market **63,114.50**													
	Masonry/Forms/Paintings													
21	4" x 8" x 16" CHB	P 16.50	125	pcs.	P 2,062.50	125	P 2,062.50							
22	Portland Cement, (40kg./bag)	268.00	17	bags	4,556.00	17	4,556.00							
23	Mixing Sand	1,220.00	2	cu.m.	2,440.00	2	2,440.00							

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

Pages 2 of 58 pages

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:											
	Construction of Proposed Toilet at BIR Office, Bago City											
	Public Market											
24	10mm x 6m DSB	P 135.00	12 lgths.	P 1,620.00	12	P 1,620.00						
25	#16 GI Tie Wire	80.00	1 kl.	80.00	1	80.00						
26	2" x 2" x 10' Gimelina	100.00	10 pcs.	1,000.00	10	1,000.00						
27	1/4' x 4" x 8' Marine	420.00	1 sht.	420.00	1	420.00						
28	.70m x 2.1m UPVC Door w/ Door Jamb, Door Knob & Door Hinges	2,800.00	1 pc.	2,800.00	1	2,800.00						
29	.6m x 6 Blades Jalousy Blade Welded on 12mm Standard Round Bar on Best Aluminum Frame	800.00	1 unit	800.00	1	800.00						
30	Flat White Latex Paint	540.00	1 gal.	540.00	1	540.00						
31	Gloss White Latex Paint	640.00	2 gals.	1,280.00	2	1,280.00						
32	Latex Tinting Color, Rew Sienna	180.00	1 qrts.	180.00	1	180.00						
33	Patching Compound	40.00	1 kl.	40.00	1	40.00						
34	Heavy Duty, Hacksaw Blade	60.00	2 pcs.	120.00	2	120.00						
35	Semi Gloss Enamel	200.00	2 qrts.	400.00	2	400.00						
	Plumbing											
36	1.6 GPF Elongated Water Closet, Side Mounted, Push Button Actuator, 735mm x 404m x 730mm with Complete Accessories	6,500.00	1 unit	6,500.00	1	6,500.00						
37	Wall Type Lavatory, Complete with P-Trap, Flexible Hose , Hangers, Expansion Bolt	2,500.00	1 unit	2,500.00	1	2,500.00						
38	6" x 6" Floor Drain, Stainless (Good Quality)	850.00	1 unit	850.00	1	850.00						
39	3" UPVC P-Trap	85.00	1 pc.	85.00	1	85.00						
40	3" x 10' UPVC Pipe	350.00	3 lgths.	1,050.00	3	1,050.00						
41	3" x 90' degree UPVC Elbow	75.00	5 pcs.	375.00	5	375.00						
42	3" x 3" UPVC Wye	65.00	4 pcs.	260.00	4	260.00						
43	4" x 3" UPVC Reducer	75.00	3 pcs.	225.00	3	225.00						
44	3" x 2" UPVC Reducer	65.00	2 pcs.	130.00	2	130.00						
45	3" x 45" degree UPVC Elbow	70.00	6 pcs.	420.00	6	420.00						
46	4" x 10" UPVC Pipe	405.00	25 lgths.	10,125.00	25	10,125.00						
47	4" x 4" UPVC Wye	85.00	15 pcs.	1,275.00	15	1,275.00						
48	4" Clean Out Plug	85.00	20 pcs.	1,700.00	20	1,700.00						
49	4" x 90" degree UVC Elbow	95.00	15 pcs.	1,425.00	15	1,425.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:											
	Construction of Proposed Toilet at BIR Office, Bago City											
	Public Market											
50	4" x 45" degree UPVC Elbow	P 85.00	20 pcs.	P 1,700.00	20	P 1,700.00						
51	1/2" x 10" UPVC Pipe	110.00	3 lgths.	330.00	3	330.00						
52	1/2" x 90" degree UPVC Elbow	15.00	10 pcs.	150.00	10	150.00						
53	1/2" x 90" degree UPVC Elbow Threaded	15.00	5 pcs.	75.00	5	75.00						
54	1/2" UPVC Tee	15.00	5 pcs.	75.00	5	75.00						
55	1/2" PE Tubing	115.00	50 mtrs.	5,750.00	50	5,750.00						
56	1/2" Male Adaptor	40.00	5 pcs.	200.00	5	200.00						
57	1/2" PE Tee	40.00	2 pcs.	80.00	2	80.00						
58	1/2" Brass Ball Valve	150.00	1 pc.	150.00	1	150.00						
59	200cc Solvent Cement	55.00	10 cans	550.00	10	550.00						
60	3/4" Tefflone Tape	20.00	20 pcs.	400.00	20	400.00						
	Tileworks											
61	8" x 8" Floor Tiles	P 20.00	70 pcs.	P 1,400.00	70	P 1,400.00						
62	8" x 8" Wall Tiles	20.00	272 pcs.	5,440.00	272	5,440.00						
63	Tile Grout, (25kls./pack)	180.00	1 pack	180.00	1	180.00						
64	Portland Cement, (40kls./bag), Type I Premium Quality	268.00	2 bags	536.00	2	536.00						
	Electrical											
65	Single Switch, F.T.	90.00	1 set	P 90.00	1	P 90.00						
66	2.0sq.mm. THWN Cu. Wire Stranded	18.00	10 mtrs.	180.00	10	180.00						
67	20mm dia. PVC Electrical Conduit	70.00	4 lgths.	280.00	4	280.00						
68	PVC Junction Box	24.00	2 pcs.	48.00	2	48.00						
69	PVC Utility Box	22.00	1 pc.	22.00	1	22.00						
70	Electrical Vinyl Tape	40.00	1 roll	40.00	1	40.00						
71	4", 6A Socket. 250V	35.00	1 pc.	35.00	1	35.00						
72	15W, 2U, 60Hz, 220V	145.00	1 pc.	145.00	1	145.00						
	27,627.00											
	Lighting of Bulletin Boards at City Hall Complex											
73	Spotlight LED Adjustable Base, CLG-210F	P 377.00	28 pcs.	P 10,556.00	28	P 10,556.00						
74	LED Lamp, 3W, 220V, Landlite Warm White	389.00	25 pcs.	9,725.00	25	9,725.00						
75	LED Lamp, 4W, 220V, WMRS Warm White	499.00	4 pcs.	1,996.00	4	1,996.00						
76	#16 Flatcord Wire	P 18.00	50 mtrs.	P 900.00	50	P 900.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:												
	Lighting of Bulletin Boards at City Hall Complex												
77	#18 Flatcord Wire	16.00	50	mtrs.	800.00	50	800.00						
78	3/4" Insulated Staple Wire	35.00	2	boxes	70.00	2	70.00						
79	7mm Glue Stick	5.00	30	pcs.	150.00	30	150.00						
80	2" Wire Ducktape	500.00	1	roll	500.00	1	500.00						
81	Electrical Tape, Large, 3M	40.00	5	rolls	200.00	5	200.00						
82	3-Gang Surface Mounted Outlet, 10A, 250VA	85.00	4	pcs.	340.00	4	340.00						
83	Male Plug, 10A, 220V	30.00	4	pcs.	120.00	4	120.00						
84	20AT, 2P, Bolt-on Circuit Breaker with Nema I Enc.	650.00	1	set	650.00	1	650.00						
85	#12 PDX Wire	54.00	30	mtrs.	1,620.00	30	1,620.00						
	99,815.00												
	Replacement of Defective Sound System Equipments												
	and Accessories of MYTMCCC												
86	Portable DVD Player with USB, DS Port, Remote Control, 7" Screen, 220V	P 3,250.00	2	units	P 6,500.00	2	P 6,500.00						
87	DVD Player with USB, 220V, MP4	2,405.00	2	units	4,810.00	2	4,810.00						
88	Vocal Microphone P653	2,850.00	8	pcs.	22,800.00	8	22,800.00						
89	Balance Microphone Cable (100mtrs./roll)	8,580.00	1	roll	8,580.00	1	8,580.00						
90	XLR Connector Plug Type Male and Female	495.00	10	pairs	4,950.00	10	4,950.00						
91	PL55 Stereo Connector Plug Type	224.00	6	pcs.	1,344.00	6	1,344.00						
92	PL55 Mono Connector Plug Type	190.00	6	pcs.	1,140.00	6	1,140.00						
93	RCA Plug Twin Pair Stereo Big Cord	115.00	10	pcs.	1,150.00	10	1,150.00						
94	XLR Connector Chassis Type Female	280.00	6	pcs.	1,680.00	6	1,680.00						
95	Speakon Plug Type Male	345.00	8	pcs.	2,760.00	8	2,760.00						
96	Speakon Chassis Type Female	345.00	5	pcs.	1,725.00	5	1,725.00						
97	Mic Stand Boom	2,036.00	5	pcs.	10,180.00	5	10,180.00						
98	Holder for Wireless Microphone	350.00	6	pcs.	2,100.00	6	2,100.00						
99	Wireless Microphone Prostax with Two(2) Handheld and One(1) Headhorn	7,130.00	2	sets	14,260.00	2	14,260.00						
100	Active Cross Over 234XL, 220V	4,738.00	1	unit	4,738.00	1	4,738.00						
101	Gated Compressor Limitter 266XL	7,038.00	1	unit	7,038.00	1	7,038.00						
102	9V Chargeable Battery	450.00	6	pcs.	2,700.00	6	2,700.00						
103	40W, 220V, Soldering Iron, Heavy Duty	380.00	2	pcs.	760.00	2	760.00						
104	Soldering Lead	600.00	1	roll	600.00	1	600.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Replacement of Worn-out Lighting Fixtures and											
	Accessories of MYTMCCC and Perimeter Parklights											
	Electrical Works **89,465.00**											
105	23W, 3U, E27, 220V CFL, Heavy Duty Daylight	P 170.00	36 pcs.	P 6,120.00	36	P 6,120.00						
106	18W, 3U, E27, 220V CFL, Heavy Duty	170.00	60 pcs.	10,200.00	60	10,200.00						
107	20W, Flourescent Tube, 220V, 60Hz	80.00	25 pcs.	2,000.00	25	2,000.00						
108	4-80W Flourescent Starter, 220V	22.00	50 pcs.	1,100.00	50	1,100.00						
109	9W, Pl Type Contact Fluo. Lamp, 220V, Daylight	95.00	36 pcs.	3,420.00	36	3,420.00						
110	8W, Genie Compact Fluo. Lamp, 220V, Warmwhite	140.00	36 pcs.	5,040.00	36	5,040.00						
111	500W Linear Halogen Tube, 220V, Heavy Duty	90.00	20 pcs.	1,800.00	20	1,800.00						
112	PAR 38 Spotlight, 120W, 220V	285.00	30 pcs.	8,550.00	30	8,550.00						
113	PAR 64, 1000W, 120V Spotlight Heavy Duty, 2pcs. No.2 and 6 pcs. No. 5	2,500.00	8 pcs.	20,000.00	8	20,000.00						
114	3-Gang Surface Type Outlet, 10A, 250V	80.00	15 pcs.	1,200.00	15	1,200.00						
115	Male Plug Heavy Duty 10A, 250V	25.00	15 pcs.	375.00	15	375.00						
116	#16 Flatcord Wire, 600V ins	2,700.00	1 roll	2,700.00	1	2,700.00						
117	400W Tubular Metal Halide Bulb, 220V	1,450.00	4 pcs.	5,800.00	4	5,800.00						
118	400W Metal Halide Ballast, 220V	1,800.00	2 pcs.	3,600.00	2	3,600.00						
119	100-400W Metal Halide Ignitor, 220V	580.00	6 pcs.	3,480.00	6	3,480.00						
120	Electrical Tape 3M	40.00	30 rolls	1,200.00	30	1,200.00						
121	60AT, 2P, Bolt-on Circuit Breaker with Nema, 3R Enc.	1,700.00	2 sets	3,400.00	2	3,400.00						
122	60AT, Plug-In Circuit Breaker	400.00	6 pairs	2,400.00	6	2,400.00						
123	20AT, 2P Bolt-on Circuit Breaker with Nema I Enc.	700.00	2 sets	1,400.00	2	1,400.00						
124	30AT Plug-in Circuit Breaker Enc.	400.00	4 pairs	1,600.00	4	1,600.00						
125	20AT, Plug-in Circuit Breaker	400.00	4 pairs	1,600.00	4	1,600.00						
126	Two-Gang Switch Flush Type 15A, 250V, National	150.00	6 sets	900.00	6	900.00						
127	Three- Gang Switch Flush Type 15A, 250V, National	180.00	6 sets	1,080.00	6	1,080.00						
128	2" dia. Porcelain Socket E27, 10A, 200V	25.00	20 pcs.	500.00	20	500.00						
	Fabrication and Installation of Hanging Cabinets at											
	Bago City Police Statior **14,215.00**											
129	3/4" Marine Plywood	P 1,220.00	10 shts.	P 12,200.00	10	P 12,200.00						
130	2" x 2" x 8' S4S Lumber	150.00	4 pcs.	600.00	4	600.00						
131	Cabinet Handle 6" Cylindrical Type	220.00	4 pcs.	880.00	4	880.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

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Planned Amount:

Regular Contingency Total

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Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:											
	Fabrication and Installation of Hanging Cabinets at											
	Bago City Police Station											
132	Cabinet Lock	P 45.00	4 pcs.	P 180.00	4	P 180.00						
133	2" x 3" Cabinet Hinges	25.00	4 pairs	100.00	4	100.00						
134	2" Finishing Nails	90.00	1.5 kls.	135.00	1.5	135.00						
135	Stickwell Wood Glue	120.00	1 qrt	120.00	1	120.00						
	248,755.00											
	Improvement of Public Market, Brgy. Sagasa, Bago City											
	*** Formworks and Scaffoldings ***											
136	2" x 2" x 10" Gemelina	P 100.00	50 pcs.	P 5,000.00	50	P 5,000.00						
137	1/4" x 4' x 8' Marine Plywood	420.00	3 shts.	1,260.00	3	1,260.00						
138	4" CW Nails	75.00	10 kls.	750.00	10	750.00						
139	2½" CW Nails	70.00	5 kls.	350.00	5	350.00						
140	1" CW Nails	75.00	3 kls.	225.00	3	225.00						
	*** Firewall***											
141	Portland Cement, 40 kls./bag, Premium Type I	268.00	80 bags	21,440.00	80	21,440.00						
142	Mixing Sand	1,220.00	9 cu.m.	10,980.00	9	10,980.00						
143	3/4" Crushed Rocks	1,250.00	5 cu.m.	6,250.00	5	6,250.00						
144	4" x 8" x 16" CHB	16.50	500 pcs.	8,250.00	500	8,250.00						
145	16mm x 6m DSB	320.00	12 lgths.	3,840.00	12	3,840.00						
146	12mm x 6m DSB	205.00	23 lgths.	4,715.00	23	4,715.00						
147	10mm x 6m DSB	135.00	28 lgths.	3,780.00	28	3,780.00						
148	#16 GI Tie Wire	80.00	15 kls.	1,200.00	15	1,200.00						
149	Heavy Duty Hacksaw Blade	60.00	6 pcs.	360.00	6	360.00						
	*** Railings***											
150	GA#8, 2' x 2" Hole, 6' x 20' Welded Mesh Wire	380.00	30 shts.	11,400.00	30	11,400.00						
151	1/4" x 1½" x 1½" Angle Bar	801.00	155 lgths.	124,155.00	155	124,155.00						
152	3/4" x 6m GI Pipe, Sch. 20	600.00	48 lgths.	28,800.00	48	28,800.00						
153	3/8" x 6m GI Pipe, Sch. 20	400.00	14 lgths.	5,600.00	14	5,600.00						
154	12mm x 6m Plain Round Bar	230.00	2 lgths.	460.00	2	460.00						
155	1½" x 6m GI Pipe, Sch. 20	950.00	8 lgths.	7,600.00	8	7,600.00						
156	4" Tyrolit Grinding Stone	130.00	3 pcs.	390.00	3	390.00						
157	E60/13 Heavy Duty Welding Rod	1,950.00	1 crtn.	1,950.00	1	1,950.00						

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					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Fabrication of 2 Spans Movable Steel Large Tents/											
	Canopies **116,010.00**											
158	1¼" dia. X 6m GI Pipe, Sch. 40	P 950.00	26 lgths.	P 24,700.00	26	P 24,700.00						
159	1/2" dia. X 6m GI Pipe, Sch. 40	450.00	20 lgths.	9,000.00	20	9,000.00						
160	10mm dia. X 6m PRB	135.00	50 pcs.	6,750.00	50	6,750.00						
161	Turn Buckle 12"	85.00	22 pcs.	1,870.00	22	1,870.00						
162	Welding Rod E60/132	1,950.00	1 box	1,950.00	1	1,950.00						
163	4" dia. Grinding Stone (Steel)	170.00	10 pcs.	1,700.00	10	1,700.00						
164	1/4" x 6" x 6' Steel Plate	75.00	6 pcs.	450.00	6	450.00						
165	1½" dia. X 6m GI Pipe, Sch. 40	1,350.00	1 lgth.	1,350.00	1	1,350.00						
166	Hacksaw Blade (24TPI)	720.00	2 doz.	1,440.00	2	1,440.00						
167	Red Lead Primer	350.00	15 gals.	5,250.00	15	5,250.00						
168	QDE Black	680.00	15 gals.	10,200.00	15	10,200.00						
169	Maruyama Sheets (BLUE, 50m./roll)	7,500.00	5 rolls	37,500.00	5	37,500.00						
170	Nylon Thread #210/4	35.00	70 spools	2,450.00	70	2,450.00						
171	2' Velcro Tape	38.00	300 mtrs.	11,400.00	300	11,400.00						
	Construction of Proposed Ramp at City Hall Compound											
	, Bago City **92,164.00**											
172	Portland Cement, Premium Quality, Type I, 40kls./bag	P 268.00	12 bags	P 3,216.00	12	P 3,216.00						
173	3/4" Crushed Rocks	1,250.00	1.5 cu.m.	1,875.00	1.5	1,875.00						
174	Fine Aggregates	1,220.00	1 cu.m.	1,220.00	1	1,220.00						
175	Brown Pebbles	508.00	9 cans	4,572.00	9	4,572.00						
176	10mm x 6m DSB	137.00	13 lgths.	1,781.00	13	1,781.00						
177	Heavy Duty Hacksaw Blades	60.00	3 pcs.	180.00	3	180.00						
178	#16 GI Tie Wire	60.00	2 kls.	120.00	2	120.00						
179	Valspar Varnsih, Natural	1,200.00	1 gal.	1,200.00	1	1,200.00						
180	Stainless Railing w/ Installation, refer to plan (2", Sch.20)	78,000.00	1 lot	78,000.00	1	78,000.00						
	Fabrication of Hanging Cabinet at Senior Citizen's Affairs											
	Office, Brgy. Poblacion **8,730.00**											
181	3/4" x 4' x 8' Marine Plywood	P 1,200.00	4 shts.	P 4,800.00	4	P 4,800.00						
182	1/4" x 4' x 8' Marine Plywood	420.00	2 shts.	840.00		840.00						
183	6" Stainless Cabinet Handles (see Engr. for sample)	60.00	8 pcs.	480.00		480.00						

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					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:											
	Fabrication of Hanging Cabinet at Senior Citizen's Affairs											
	Office, Brgy. Poblacion											
184	Wood Glue (Good Quality)	P 150.00	1 qrt.	P 150.00	1	P 150.00						
185	Chocolate Brown, Enamel Paint	600.00	2 gals.	1,200.00	2	1,200.00						
186	Patching Compound	40.00	2 kls.	80.00	2	80.00						
187	Paint Thinner	280.00	1 gals.	280.00	1	280.00						
188	#150 Sand Paper	180.00	1 doz.	180.00	1	180.00						
189	Concealed Cabinet Hinges	45.00	16 pcs.	720.00	16	720.00						
	276,595.00											
	Repair of Agriculture Building, Brgy. Balingasag											
190	0.40mm x 32" x 10' GI. Corr. Sheet	P 480.00	125 shts.	P 60,000.00	125	P 60,000.00						
191	0.40mm x 32" x 8' GI. Corr. Sheet	320.00	85 shts.	27,200.00	85	27,200.00						
192	0.40mm x 12" x 8' GI Moulded Fascia	450.00	40 shts.	18,000.00	40	18,000.00						
193	0.40mm x 3' x 8' GI Plain Sheet	380.00	35 shts.	13,300.00	35	13,300.00						
194	2" x 4" x 10' R/L	360.00	35 pcs.	12,600.00	35	12,600.00						
195	2" x 2" x 10' R/L	180.00	80 pcs.	14,400.00	80	14,400.00						
196	Roofing Nails (Umbrella Type) 25kg./crtn.	1,800.00	1.5 crtns.	2,700.00	1.5	2,700.00						
197	2½" CW Nails (25kg./crtn.)	1,150.00	1.5 crtns.	1,725.00	1.5	1,725.00						
198	4" CW Nails (25kg./crtn)	1,050.00	1 crtn.	1,050.00	1	1,050.00						
199	Roof Sealant	1,200.00	3 gals.	3,600.00	3	3,600.00						
200	Paint Thinner	280.00	18 gals.	5,040.00	18	5,040.00						
201	Zinc Chromate Metal Primer	850.00	16 gals.	13,600.00	16	13,600.00						
202	Baguio Green Roofing Paint	3,800.00	8 pails	30,400.00	8	30,400.00						
203	QDE Maple	680.00	6 gals.	4,080.00	6	4,080.00						
204	Semi Gloss Enamel White	3,200.00	4 pails	12,800.00	4	12,800.00						
205	3/4" x 4' x 10' T & G Wood Panels	200.00	80 pcs.	16,000.00	80	16,000.00						
206	2" Finishing Nails (25kg./crtn.)	1,600.00	1 crtn.	1,600.00	1	1,600.00						
207	1/4" x 4' x 8' Type II Plywood	550.00	70 shts.	38,500.00	70	38,500.00						
	Fabrication of Basketball Boards for 24 Barangays											
	(100 pairs) **396,700.00**											
208	4' x 8' x 3/4" Type I Plywood	P 1,200.00	200 shts.	P 240,000.00	200	P 240,000.00						
209	2" x 2" x 8' R/L	120.00	300 pcs.	36,000.00	300	36,000.00						

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					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:											
	Fabrication of Basketball Boards for 24 Barangays											
	(100 pairs)											
210	2" x 2" x 12' R/L	P 180.00	500 pcs.	P 90,000.00	500	P 90,000.00						
211	4" CW Nails (25kg./crtn.)	1,050.00	2 crtn.	2,100.00	2	2,100.00						
212	2½" CW Nails (25kg./crtn.)	1,150.00	2 crtn.	2,300.00	2	2,300.00						
213	Semi Gloss Enamel Paint (White)	690.00	25 gals.	17,250.00	25	17,250.00						
214	Paint Thinner	280.00	15 gals.	4,200.00	15	4,200.00						
215	Semi Gloss Enamel Paint (Green)	690.00	5 gals.	3,450.00	5	3,450.00						
216	2" CW Nails (25kg./crtn.)	1,400.00	1 crtn.	1,400.00	1	1,400.00						
	Repainting of Bago City Booths @ Pana-ad Park, Brgy.											
	Mansilingan Bacolod City											
	Painting Works **74,670.00**											
217	QDE Enamel White Gloss (Premium Quality)	P 690.00	12 gals.	P 8,280.00	12	P 8,280.00						
218	Leather Brown Enamel Paint(Premium Quality)	630.00	20 gals.	12,600.00	20	12,600.00						
219	Mocha Blanche Latex (Premium Quality)	700.00	20 gals.	14,000.00	20	14,000.00						
220	Burger Brown Latex Paint (Premium Quality)	700.00	8 gals.	5,600.00	8	5,600.00						
221	Terra Cotta Latex Paint (Premium Quality)	700.00	4 gals.	2,800.00	4	2,800.00						
222	Russet Brown Latex (Premium Quality)	735.00	2 gals.	1,470.00	2	1,470.00						
223	Paint Thinner	280.00	6 gals.	1,680.00	6	1,680.00						
224	Gloss Latex White Paint (Premium Quality)	640.00	8 gals.	5,120.00	8	5,120.00						
225	Black Latex Paint (Premium Quality)	700.00	1 gal.	700.00	1	700.00						
226	Valspar Varnish	1,450.00	2 gals.	2,900.00	2	2,900.00						
227	Sand Paper Water Proof #120 (Eagle)	240.00	2 dozs.	480.00	2	480.00						
228	Metal Polish	110.00	2 can	220.00	2	220.00						
229	Roofing Paint (Premium Quality)	840.00	22 gals.	18,480.00	22	18,480.00						
230	Steel Brush (Medium)	85.00	4 pcs.	340.00	4	340.00						
	68,705.00											
	Improvement of Pana-ad Park Water Supply Facilities											
	(includes Falls and Fishpond)											
231	1/2 HP Submersible Sump Pump, Made in USA	P 49,000.00	1 unit	P 49,000.00	1	P 49,000.00						
232	Professional Ground Water Pump (Submersible Pump), Magnetic Drive Aqua Pump, 120W, 4940liter/hour, RIO 32HF	5,625.00	1 unit	5,625.00	1	5,625.00						

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					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:											
	Improvement of Pana-ad Park Water Supply Facilities											
	(includes Falls and Fishpond)											
233	Electro Magnetic Air Pump (Aerator) 220V, 50Hz, 80W, 0.03MPa, 88L/m	P 3,125.00	1 unit	P 3,125.00	1	P 3,125.00						
234	1/4" dia. Chemical Hose	30.00	10 mtrs.	300.00	10	300.00						
235	1/8" Air Hose	15.00	50 mtrs.	750.00	50	750.00						
236	Gloss Pond Filter	1,875.00	2 sets	3,750.00	2	3,750.00						
237	Air Stone	110.00	8 pcs.	880.00	8	880.00						
238	2" dia. PVC Male Adaptor	65.00	2 pcs.	130.00	2	130.00						
239	2" dia. PVC Union Patente	400.00	2 pcs.	800.00	2	800.00						
240	2" dia. Elbow	60.00	8 pcs.	480.00	8	480.00						
241	2" dia. X 3m PVC Blue Pipe	300.00	6 lgths.	1,800.00	6	1,800.00						
242	1" dia. X 3m PVC Blue Pipe	100.00	4 lgths.	400.00	4	400.00						
243	1/2" dia. X 3m. PVC Blue Pipe	50.00	6 lgths.	300.00	6	300.00						
244	1½" dia. X 1" dia. Plastic Soddle Clamp	100.00	1 pc.	100.00	1	100.00						
245	1" dia. PVC Male Adaptor	50.00	1 pc.	50.00	1	50.00						
246	2" dia. PVC Bad Cap	60.00	1 pc.	60.00	1	60.00						
247	1" dia. PVC Ball	300.00	1 pc.	300.00	1	300.00						
248	100cc Solvent Cement	50.00	6 cans	300.00	6	300.00						
249	1" x 1/2" dia. PVC Reducer	25.00	1 pc.	25.00	1	25.00						
250	1/2" dia PVC Tee	25.00	2 pcs.	50.00	2	50.00						
251	1/2" dia. PVC Elbow	20.00	20 pcs.	400.00	20	400.00						
252	1/2" dia. PVC Tee	20.00	4 pcs.	80.00	4	80.00						
	18,870.00											
	Replacement of Worn-out Lighting Fixtures and											
	Accessories at the 4th Manuever Platoon, Negros											
	Occidental Provincial Public Safety Compary, Dulao											
	Detachment, Brgy. Dulao											
253	23W, PAR 38, 220V CFL, E27 Warmwhite	P 680.00	18 pcs.	P 12,240.00	18	P 12,240.00						
254	Weatherproof Socket, PAR 38	280.00	9 pcs.	2,520.00	9	2,520.00						
255	23W, 3U, CFL, 60Hz, 220V	170.00	12 pcs.	2,040.00	12	2,040.00						
256	2" dia. Porcelain Socket E27	17.00	10 pcs.	170.00	10	170.00						
257	#14 PDX Wire	38.00	30 mtrs.	1,140.00	30	1,140.00						
258	Surface Mounted Switch, 10A, 250V	50.00	6 pcs.	300.00	6	300.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

Date Submitted:

	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:									P		P
	Replacement of Worn-out Lighting Fixtures and											
	Accessories at the 4th Manuever Platoon, Negros											
	Occidental Provincial Public Safety Compary, Dulao											
	Detachment, Brgy. Dulao											
259	Duplex Surface Mounted Outlet, 16A, 250V	P 50.00	6 pcs.	P 300.00	6	P 300.00						
260	Electrical Tape Large, 3M	40.00	4 rolls	160.00	4	160.00						
	51,243.00											
	Installation of Folding Steel Gate at Bago City Booth,											
	Pana-ad Park , Brgy. Mansilingan , Bacolod City											
261	1" dia. X 20' GI Pipe LS2	P 542.00	24 lgths.	P 13,008.00	24	P 13,008.00						
262	12mm x 6m Square Bar	330.00	30 lgths.	9,900.00	30	9,900.00						
263	1/4' thk. X 1/2" x 20' Flat Bar	330.00	5 lgths.	1,650.00	5	1,650.00						
264	GI Plain Sheet 3' x 8' x GA 18	1,300.00	2 shts.	2,600.00	2	2,600.00						
265	3" x 3" Bolt Type Hinges	45.00	40 pcs.	1,800.00	40	1,800.00						
266	Welding Rod E6013	1,950.00	1 box	1,950.00	1	1,950.00						
267	Hacksaw Blade 240TPI	720.00	1 doz.	720.00	1	720.00						
268	4" dia. Grinding Stone (Steel)	55.00	6 pcs.	330.00	6	330.00						
269	Red Lead Primer	350.00	1 gal.	350.00	1	350.00						
270	Black Enamel Paint	510.00	1 gal.	510.00	1	510.00						
271	1/4" x 1½" x 1½" x 20' Angle Bar	875.00	3 lgths.	2,625.00	3	2,625.00						
272	Overhead Railing w/ hangers & rollers	6,200.00	2 set	12,400.00	2	12,400.00						
273	1/4" dia. Expansion Bolt	85.00	40 pcs.	3,400.00	40	3,400.00						
	48,750.00											
	Fabrication of Various Facilities @Bago City Booth,											
	Pana-ad Park, Brgy. Mansilingan, Bacolod City											
274	Bamboo Pole 4" dia. Minimum	P 100.00	230 pcs.	P 23,000.00	230	P 23,000.00						
275	2" x 2" x 10' R/L	150.00	60 pcs.	9,000.00	60	9,000.00						
276	1" x 2" x 10' R/L	75.00	60 pcs.	4,500.00	60	4,500.00						
277	4" CW Nails(25kg./crtn.)	1,050.00	1 crtn.	1,050.00	1	1,050.00						
278	2½" CW Nails(25kg./crtn.)	1,150.00	2 crtn.	2,300.00	2	2,300.00						
279	1/2" CW Nails(25kg./crtn.)	1,200.00	2 kls.	2,400.00	2	2,400.00						
280	GI Tie Wire	80.00	25 kls.	2,000.00	25	2,000.00						
281	1/2" Abaca Rope	45.00	100 mtrs.	4,500.00	100	4,500.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

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Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Repair of Roofings for Facilities at the Barracks of 4th											
	Manuever Platoon Negros Occidental Provincial Safety											
	Company, Brgy. Dulao, Bago City											
282	32" x 8' x 0.40mm GI. Corr. Sheet	P 320.00	32 shts.	P 10,240.00	32	P 10,240.00						
283	32" x 10' x 0.40mm GI Corr. Sheet	400.00	10 shts.	4,000.00	10	4,000.00						
284	2" x 2" x 12' R/L	180.00	50 pcs.	9,000.00	50	9,000.00						
285	Umbrella Wire Fasteners	100.00	10 kls.	1,000.00	10	1,000.00						
286	4" CW Nails	60.00	5 kls.	300.00	5	300.00						
287	2½" CW Nails **24,890.00**	70.00	5 kls.	350.00	5	350.00						
	41,838.00											
	Electrical Maintenance of Bago Booth at Pana-ad Park,											
	Brgy. Mansilingan, Bacolod City											
288	Two Spool Secondary Rack w/ Spool	P 250.00	7 sets	P 1,750.00	7	P 1,750.00						
289	#6 Poly Insulated Conductor, ACSR	18.00	200 mtrs.	3,600.00	200	3,600.00						
290	8W, 2U, E27, 220V CFL, Daylight	140.00	10 pcs.	1,400.00	10	1,400.00						
291	18W, 3U, E27, 220V CFL, Warm White	170.00	24 pcs.	4,080.00	24	4,080.00						
292	PAR38, 120W, 220V, Spotlight (6 pcs - Clear, 3 pcs. - Blue, 3 pcs. - Green)	285.00	12 pcs.	3,420.00	12	3,420.00						
293	Weatherproof Adjustable par38 Socket, E27, Black	250.00	16 pcs.	4,000.00	16	4,000.00						
294	23W, Par38 Compact Flourescent Lamp, 220V, 60Hz, E27, Warm White	700.00	8 pcs.	5,600.00	8	5,600.00						
295	#16 Flatcord Wire	2,700.00	1.5 rolls	4,050.00	1.5	4,050.00						
296	#12 PDX Wire	54.00	25 mtrs.	1,350.00	25	1,350.00						
297	#14 PDX Wire	38.00	15 mtrs.	570.00	15	570.00						
298	Insulated Staple Wire, #1	40.00	2 bxs.	80.00	2	80.00						
299	Surface Mounted Switch, 10A, 250V	50.00	6 pcs.	300.00	6	300.00						
300	Duplex Surface Mounted Outlet, 16A, 250V	50.00	7 pcs.	350.00	7	350.00						
301	PVC Junction Box w/ cover	24.00	2 pcs.	48.00	2	48.00						
302	Male Plug, 10A, 250V	25.00	4 pcs.	100.00	4	100.00						
303	14W, T5 Electronic Flou. Lamp, 220V, 20Hz	400.00	8 sets	3,200.00	8	3,200.00						
304	28W, T5 Electronic Flou. Lamp, 220C, 20Hz	450.00	4 sets	1,800.00	4	1,800.00						
305	60AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker with Nema I Enc.	700.00	3 sets	2,100.00	3	2,100.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

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Plan Control No.:

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Planned Amount:

Regular Contingency Total

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Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:											
	Electrical Maintenance of Bago Booth at Pana-ad Park,											
	Brgy. Mansilingan, Bacolod City											
306	Manual Transfer Switch with 2-70AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker with Mechanical Interlock	P 3,800.00	1 set	P 3,800.00	1	P 3,800.00						
307	Electrical Vinyl Tape, 3M	40.00	6 rolls	240.00	6	240.00						
	Completion of Covered Court @ Brgy. Ilijan, Bago City											
	***Reinforced Concrete **1,011,225.00**											
308	Portland Cement (40kg./bag) Type I	P 270.00	100 bags	P 27,000.00	100	P 27,000.00						
309	3/4" Crushed Rocks	1,250.00	12 cu.m.	15,000.00	12	15,000.00						
310	Washed Sand	1,100.00	10 cu.m.	11,000.00	10	11,000.00						
311	20mm x 6.0m DSB	550.00	40 lgths.	22,000.00	40	22,000.00						
312	10mm x 6.0m DSB	140.00	50 lgths.	7,000.00	50	7,000.00						
313	GA#16 GI Tie Wire	50.00	20 kgs.	1,000.00	20	1,000.00						
314	2" x 2" x 10' R/L, Dried Good Lumber	130.00	80 pcs.	10,400.00	80	10,400.00						
315	1/4" x 4' x 8' Type I Plywood	450.00	8 shts.	3,600.00	8	3,600.00						
316	4" CW Nails	90.00	15 kgs.	1,350.00	15	1,350.00						
317	2½" CW Nails	90.00	15 kgs.	1,350.00	15	1,350.00						
318	1" CW Nails	90.00	2 kgs.	180.00	2	180.00						
319	Hacksaw Blades, Heavy Duty	920.00	3 doz.	2,760.00	3	2,760.00						
320	1/2" x 0.35m x 0.45m MS Plate	600.00	10 pcs.	6,000.00	10	6,000.00						
321	3/4" x 10" Machine Bolt w/ Nuts & Washers	70.00	60 pcs.	4,200.00	60	4,200.00						
	Structural Steel Works, Roof Framing & Roofings											
322	1/4" x 2½" x 2½" x 6.0m Angle Bar	1,463.00	165 lgths.	241,395.00	165	241,395.00						
323	1/4" x 1½" x 1½" x 6.0m Angle Bar	530.00	20 lgths.	10,600.00	20	10,600.00						
324	1/4" x 2" x 2' x 6.0m Angle Bar	900.00	9 lgths.	8,100.00	9	8,100.00						
325	200mm dia. X 6.0m DSB	550.00	105 lgths.	57,750.00	105	57,750.00						
326	12mm dia. X 6.0m DSB	220.00	50 lgths.	11,000.00	50	11,000.00						
327	12mm dia. Turn Buckle	40.00	20 pcs.	800.00	20	800.00						
328	GA#16, 2" x 4" x 6.0m C-Purlins	600.00	140 lgths.	84,000.00	140	84,000.00						
329	0.40mm x 1.20m x 13.0m Corr. GE Sheet	8,520.00	42 shts.	357,840.00	42	357,840.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

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Planned Amount:

Regular Contingency Total

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Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:											
	Completion of Covered Court @ Brgy. Ilijan, Bago City											
	Structural Steel Works, Roof Framing & Roofings											
330	0.40mm x 1.20m x 4.5m Plain GI Sheet Pre-Painted, Baguio Green	3,000.00	20 shts.	60,000.00	20	60,000.00						
331	0.40mm x 1.20m x 2.40m Plain GI Sheet Pre-Painted	700.00	5 shts.	3,500.00	5	3,500.00						
332	Welding Rod, 1/8" dia. E6013	1,950.00	10 boxes	19,500.00	10	19,500.00						
333	Hacksaw Blades, Heavy Duty	920.00	10 doz.	9,200.00	10	9,200.00						
334	Tex Screws, 2" Full Thread	1.50	6,200 pcs.	9,300.00	6,200	9,300.00						
335	1/8" dia. Blide Rivets	1.00	600 pcs.	600.00	600	600.00						
336	Roof Sealant	1,200.00	2 gals.	2,400.00	2	2,400.00						
337	Red Lead Primer	350.00	30 gals.	10,500.00	30	10,500.00						
338	Paint Thinner	280.00	20 gals.	5,600.00	20	5,600.00						
339	Rust Converter	420.00	15 gals.	6,300.00	15	6,300.00						
	49,770.00											
	Installation of Floor Tiles at Sagasa Barangay Hall,											
	Brgy. Sagasa, Bago City											
340	0.40m x 0.40m Floor Tiles(Main Area)	P 55.00	310 pcs.	P 17,050.00	310	P 17,050.00						
341	0.40m x 0.40m Out Door Tiles (Lobby)	65.00	30 pcs.	1,950.00	30	1,950.00						
342	0.40m x 0.40m Floor Tiles(Sub Main Area)	55.00	54 pcs.	2,970.00	54	2,970.00						
343	0.40m x 0.40m Floor Tiles(CR)	55.00	24 pcs.	1,320.00	24	1,320.00						
344	0.40m x 0.40m Wall Tiles(CR)	55.00	80 pcs.	4,400.00	80	4,400.00						
345	Portland Cement (40kg./bag) Type I	268.00	50 bags	13,400.00	50	13,400.00						
346	Washed Sand	1,220.00	5 cu.m.	6,100.00	5	6,100.00						
347	Tile Trim 8'	180.00	6 lgths.	1,080.00	6	1,080.00						
348	Tile Grout (5kg./pack)	150.00	10 packs	1,500.00	10	1,500.00						
	99,260.00											
	Additional Sub-Woofer Speaker of Manuel Y. Torres											
	Memorial Coliseum & Cultural Center											
349	18 inches dia. Sub-Woofer Speaker with impedance-80hms, Max Power 2000W Voice Coil - 6inches	P 24,815.00	4 pcs.	P 99,260.00	4	P 99,260.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Installation of Split Type Aircon @ City Health Office,											
	City Hall Compound, Brgy. Poblacion, Bago City											
350	25mm dia. PVC Electrical Conduit	P 98.00	18 lgths.	P 1,764.00	18	P 1,764.00						
351	8.0 sq.m. THW Cu. Wire Stranded, 600V, Ins.	60.00	110 mtrs.	6,600.00	110	6,600.00						
352	40AT 2P Plug-in Circuit Breaker	450.00	2 pairs	900.00	2	900.00						
353	3/4 PVC Clamp **9,514.00**	2.50	100 pcs.	250.00	100	250.00						
	98,570.00											
	Replacement of Worn-out Perimeter Lightings,											
	Parklights and Accessories of Bantayan Park											
354	Metal Halide Bulb, Eliptical, 220V	P 2,250.00	4 pcs.	P 9,000.00	4	P 9,000.00						
355	Metal Halide Ballast, 220V, 60Hz	1,400.00	3 pcs.	4,200.00	3	4,200.00						
356	Halide Ignitor, 100W-400W, 220V	550.00	8 pcs.	4,400.00	8	4,400.00						
357	300W, 220V Halogen Floodlight Linear	310.00	12 sets	3,720.00	12	3,720.00						
358	300W, 220V, Linear Halogen Bulb	50.00	10 pcs.	500.00	10	500.00						
359	#6 Duplex Wire ACSR	24.00	400 mtrs.	9,600.00	400	9,600.00						
360	#6 Poly-Insulated Conductor ACSR	18.00	400 mtrs.	7,200.00	400	7,200.00						
361	2-Spool Heavy Duty Secondary Rack	250.00	8 sets	2,000.00	8	2,000.00						
362	60AT, 2P, Bolt-on Circuit Breaker with Nema I Enc.	700.00	3 sets	2,100.00	3	2,100.00						
363	30AT, 2P, Bolt-on Circuit Breaker with Nema I Enc.	700.00	3 sets	2,100.00	3	2,100.00						
364	20W Flourescent Lamp w/ Heavy Duty Ballast & Tube	360.00	60 sets	21,600.00	60	21,600.00						
365	Rubber Socket E27, Weather Proof	25.00	130 pcs.	3,250.00	130	3,250.00						
366	23W, 3U, E27, 220V CFL Warmwhite	P 170.00	36 pcs.	P 6,120.00	36	P 6,120.00						
367	Duplex Surface Mounted Outlet, 10A, 250V	55.00	24 pcs.	1,320.00	24	1,320.00						
368	Switch Surface Type 10A, 250V	55.00	24 pcs.	1,320.00	24	1,320.00						
369	#16 Flatcord Wire	2,700.00	3.5 rolls	9,450.00	3.5	9,450.00						
370	2" dia. Porcelain Socket E27	25.00	20 pcs.	500.00	20	500.00						
371	3/4" Insulated Staple Wire	30.00	5 boxes	150.00	5	150.00						
372	28W, T5 Electronic Flourescent Lamp, 220V	500.00	15 sets	7,500.00	15	7,500.00						
373	Electrical Tape Large, 3M	40.00	60 rolls	2,400.00	60	2,400.00						
374	3/8" Expansion Bolt	35.00	4 pcs.	140.00	4	140.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

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Regular Contingency Total

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Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Redrilling of Shallow Well at Various Puroks of											
	Brgy. Sampinit **115,860.00**											
375	Shallow Well Handpump, Good Quality	P 2,500.00	11 set	P 27,500.00	11	P 27,500.00						
376	2" dia. X 6m GI Pipe, LS2	1,700.00	27 lgths.	45,900.00	27	45,900.00						
377	1¼" dia. X 6m GI Pipe, LS2	1,100.00	22 lgths.	24,200.00	22	24,200.00						
378	2" dia. GI Coupling, Plain Full Thread	150.00	33 pcs.	4,950.00	33	4,950.00						
379	2" dia. X 1½" dia. GI Reducer	60.00	11 pcs.	660.00	11	660.00						
380	1¼" dia. GI Threaded Coupling	50.00	11 pcs.	550.00	11	550.00						
381	1¼" dia. X 2m dia. GI Nipple	30.00	11 pcs.	330.00	11	330.00						
382	1¼" dia. Check Valve	400.00	11 pcs.	4,400.00	11	4,400.00						
383	Portland Cement	260.00	22 bags	5,720.00	22	5,720.00						
384	Hacksaw Blade, White	60.00	22 pcs.	1,320.00	22	1,320.00						
385	Tefflon Tape	15.00	22 pcs.	330.00	22	330.00						
	11,470.00											
	Construction of One(1) Unit Shallow Well at M.L. Araneta											
	Elementary School, Brgy. Busay											
386	Shallow Well Handpump, Good Quality	P 2,500.00	1 set	P 2,500.00	1	P 2,500.00						
387	2" dia. X 6m GI Pipe, LS2	1,700.00	3 lgths.	5,100.00	3	5,100.00						
388	1¼" dia x 6m GI Pipe, LS2	1,100.00	2 lgths.	2,200.00	2	2,200.00						
389	2" dia. GI Coupling, Plain Full Thread	150.00	3 pcs.	450.00	3	450.00						
390	2" dia. 1/2" dia.GI Reducer	60.00	1 pc.	60.00	1	60.00						
391	1¼" dia. GI Threaded Coupling	50.00	1 pc.	50.00	1	50.00						
392	1¼" dia. X 2" dia. GI Nipple	30.00	1 pc.	30.00	1	30.00						
393	1¼" dia. Check Valve	400.00	1 pc.	400.00	1	400.00						
394	Portland Cement	260.00	2 bags	520.00	2	520.00						
395	3/4" Tefflon Tape	20.00	2 pcs.	40.00	2	40.00						
396	Hacksaw Blade, White	60.00	2 pcs.	120.00	2	120.00						
	Repair of One(1) Unit Deepwell Kanla-on Zone, Brgy.											
	Don Jorge Araneta **6,740.00**											
397	40mm dia. X 0.60m Cylinder Brass	2,500.00	1 set	2,500.00	1	2,500.00						
398	1¼" dia. X 6m GI Pipe LS2	1,100.00	3 lgths.	3,300.00	3	3,300.00						
399	1¼" dia. GI Coupling, Plain Full Thread	80.00	3 pcs.	240.00	3	240.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:											
	Repair of One(1) Unit Deepwell at Kanla-on Zone, Brgy.											
	Don Jorge Araneta											
400	3/8" dia. GI Coupling, Plain Full Thread	P 30.00	3 pcs.	P 90.00	3	P 90.00						
401	1¼" dia. GI Threaded Coupling	50.00	1 pc.	50.00	1	50.00						
402	3/8" dia GI Tee	30.00	1 pc.	30.00	1	30.00						
403	1¼" dia. X 1/2" dia. GI Bushing	30.00	1 pc.	30.00	1	30.00						
404	Portland Cement	250.00	2 bags	500.00	2	500.00						
	Redrilling of One(1) Unit Shallow Well at Prk. Balatong,											
	Brgy. Bacong **11,470.00**											
405	Shallow Well Handpump, Good Quality	P 2,500.00	1 set	P 2,500.00	1	P 2,500.00						
406	2" dia. X 6m GI Pipe, LS2	1,700.00	3 lgths.	5,100.00	3	5,100.00						
407	1¼" dia. X 6m GI Pipe, LS2	1,100.00	2 lgths.	2,200.00	2	2,200.00						
408	2" dia. GI Coupling, Plain Full Thread	150.00	3 pcs.	450.00	3	450.00						
409	2" dia. 1/2" dia. GI Reducer	60.00	1 pc.	60.00	1	60.00						
410	1¼" dia. GI Threaded Coupling	50.00	1 pc.	50.00	1	50.00						
411	1¼" dia. X 2" dia. GI Nipple	30.00	1 pc.	30.00	1	30.00						
412	1¼" dia. Check Valve	400.00	1 pc.	400.00	1	400.00						
413	Portland Cement	260.00	2 bags	520.00	2	520.00						
414	3/4" Tefflon Tape	20.00	2 pcs.	40.00	2	40.00						
415	Hacksaw Blade, White	60.00	2 pcs.	120.00	2	120.00						
	11,440.00											
	Redrilling of One(1) Unit Shallow Well at Prk. Rosal											
	Relocation, Brgy. Balingasag											
416	Shallow Well Handpump, Good Quality	P 2,500.00	1 set	P 2,500.00	1	P 2,500.00						
417	2" dia. X 6m GI Pipe LS2	1,700.00	3 lgths.	5,100.00	3	5,100.00						
418	1¼" dia. X 6m GI Pipe LS2	1,100.00	2 lgths.	2,200.00	2	2,200.00						
419	2" dia. GI Coupling, Plain Full Thread	150.00	3 pcs.	450.00	3	450.00						
420	2" dia. X 1½" dia. GI Reducer	60.00	1 pc.	60.00	1	60.00						
421	1¼" dia. GI Threaded Coupling	50.00	1 pc.	50.00	1	50.00						
422	1¼" dia. X 2" GI Nipple	30.00	1 pc.	30.00	1	30.00						
423	1¼" dia. Check Valve	400.00	1 pc.	400.00	1	400.00						

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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:											
	Redrilling of One(1) Unit Shallow Well at Prk. Rosal											
	Relocation, Brgy. Balingasag											
424	Portland Cement	P 250.00	2 bags	P 500.00	2	P 500.00						
425	Tefflon Tape	15.00	2 pcs.	30.00	2	30.00						
426	Hacksaw Blade	60.00	2 pcs.	120.00	2	120.00						
	93,810.00											
	Construction of Eight(8) Units Artesian Wells, Bgry. Dualo											
427	Shallow Well Handpump, Good Quality	P 2,500.00	6 sets	P 15,000.00	6	P 15,000.00						
428	2" dia. X 6m, GI Pipe LS2	1,700.00	25 lgths.	42,500.00	25	42,500.00						
429	1¼" dia. X 6m, GI Pipe LS2	1,100.00	17 lgths.	18,700.00	17	18,700.00						
430	2" dia.GI Coupling, Plain Full Threaded	150.00	30 pcs.	4,500.00	30	4,500.00						
431	2" dia. X 1½" dia. GI Reducer	60.00	9 pcs.	540.00	9	540.00						
432	1¼" dia. GI Threaded Coupling	50.00	8 pcs.	400.00	8	400.00						
433	1¼" dia. X 2" GI Nipple	30.00	8 pcs.	240.00	8	240.00						
434	1¼" dia. Check Valve	400.00	2 pcs.	800.00	2	800.00						
435	3/8" dia. GI Coupling, Plain Full Thread	30.00	21 pcs.	630.00	21	630.00						
436	1¼" dia. GI Tee	50.00	2 pcs.	100.00	2	100.00						
437	3/8" dia. GI Tee	30.00	2 pcs.	60.00	2	60.00						
438	1¼" dia. X 1/2" dia. Gi Bushing	30.00	2 pcs.	60.00	2	60.00						
439	40mm x 0.60m Cylinder Brass	2,500.00	2 sets	5,000.00	2	5,000.00						
440	Portland Cement	250.00	16 bags	4,000.00	16	4,000.00						
441	1/2" dia. X 4" Machine Bolt w/ Nut and Washer	20.00	4 pcs.	80.00	4	80.00						
442	Tefflon Tape	15.00	16 pcs.	240.00	16	240.00						
443	Hacksaw Blade, White	60.00	16 pcs.	960.00	16	960.00						
	Construction of One(1) Unit Shallow Well at Prk. Esmeralda											
	Brgy. Poblacion **11,470.00**											
444	Shallow Well Handpump, Good Quality	P 2,500.00	1 set	P 2,500.00	1	P 2,500.00						
445	2" dia. X 6m GI Pipe, LS2	1,700.00	3 lgths.	5,100.00	3	5,100.00						
446	1¼" dia. X 6m GI Pipe, LS2	1,100.00	2 lgths.	2,200.00	2	2,200.00						
447	2" dia.GI Coupling, Plain Full Thread	150.00	3 pcs.	450.00	3	450.00						
448	2" dia. 1/2" dia. GI Reducer	60.00	1 pc.	60.00	1	60.00						

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					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:											
	Construction of One(1) Unit Shallow Well at Prk. Esmeralda											
	Brgy. Poblacion											
449	1¼" dia. GI Threaded Coupling	P 50.00	1 pc.	P 50.00	1	P 50.00						
450	1¼" dia. X 2" dia. GI Nipple	30.00	1 pc.	30.00	1	30.00						
451	1¼" dia. Check Valve	400.00	1 pc.	400.00	1	400.00						
452	Portland Cement	260.00	2 bags	520.00	2	520.00						
453	3/4" Tefflon Tape	20.00	2 pcs.	40.00	2	40.00						
454	Hacksaw Blade, White	60.00	2 pcs.	120.00	2	120.00						
	45,910.00											
	Repair of Three(3) Units Artesian Wells at Prk. Mahigugma-on,											
	Paghidaet & Waling-waling, Brgy. Busay											
455	Shallow Well Handpump, Good Quality	P 2,500.00	4 set	P 10,000.00	4	P 10,000.00						
456	2" dia. X 6m, GI Pipe LS2	1,700.00	8 lghts.	13,600.00	8	13,600.00						
457	1¼" dia. X 6m, GI Pipe, LS2	1,100.00	8 lghts.	8,800.00	8	8,800.00						
458	2" dia. GI Coupling, Plain Full Threaded	150.00	8 pcs.	1,200.00	8	1,200.00						
459	2" dia. X 1½" dia. GI Reducer	60.00	4 pcs.	240.00	4	240.00						
460	1¼" dia. GI Threaded Coupling	50.00	6 pcs.	300.00	6	300.00						
461	1¼" dia. X 2" GI Nipple	30.00	4 pcs.	120.00	4	120.00						
462	1¼" dia. Check Valve	400.00	3 pcs.	1,200.00	3	1,200.00						
463	Portland Cement	250.00	6 bags	1,500.00	6	1,500.00						
464	Tefflon Tape	15.00	6 pcs.	90.00	6	90.00						
465	Hacksaw Blade, White	60.00	6 pcs.	360.00	6	360.00						
466	Leather Cap	300.00	8 pcs.	2,400.00	8	2,400.00						
467	Cylinder Brass (40mm x 0.60)	2,500.00	1 set	2,500.00	1	2,500.00						
468	3/8" dia. X 6m GI Pipe	600.00	6 lgths.	3,600.00	6	3,600.00						
	Installation of Three(3) Units Dugwell at Prk. Esmeralda,											
	Brgy. Poblacion **24,372.00**											
469	Shallow Well Handpump, Good Quality	P 2,500.00	3 set	P 7,500.00	3	P 7,500.00						
470	1¼" dia. X 3m PVC Pipe	122.00	18 lgths.	2,196.00	18	2,196.00						
471	1¼" dia. PVC Male Adaptor	26.00	6 pcs.	156.00	6	156.00						
472	1¼" dia. PVC Elbow	30.00	3 pcs.	90.00	3	90.00						

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					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:											
	Installation of Three(3) Units Dugwell at Prk. Esmeralda,											
	Brgy. Poblacion											
473	1¼" dia. PVS Union Plate	P 100.00	3 pcs.	P 300.00	3	P 300.00						
474	1¼" dia. Check Valve	400.00	3 pcs.	1,200.00	3	1,200.00						
475	1¼" dia. X 6m GI Pipe, LS2	1,100.00	3 lgths.	3,300.00	3	3,300.00						
476	1¼" dia. GI Tee	50.00	3 pcs.	150.00	3	150.00						
477	Tefflon Tape	15.00	6 pcs.	90.00	6	90.00						
478	Hacksaw Blade, White	60.00	6 pcs.	360.00	6	360.00						
479	Portland Cement	260.00	24 bags	6,240.00	24	6,240.00						
480	10mm dia. X 6m DSB	140.00	15 lgths.	2,100.00	15	2,100.00						
481	Tie Wire #16	80.00	3 kilos	240.00	3	240.00						
482	Solvent Cement, 100cc	50.00	9 cans	450.00	9	450.00						
	Redrilling of 4" Dia. Well of Abuanan Elementary											
	School Water System **15,360.00**											
483	4" dia. X 6m GI Pipe LS2	P 4,800.00	3 lgths.	P 14,400.00	3	P 14,400.00						
484	4" dia. GI Coupling, Plain Full Thread	480.00	2 pcs.	960.00	2	960.00						
	Redrilling of One(1) Unit Deepwell at Prk. Matinumanon,											
	Brgy. Alianza **18,390.00**											
485	2" dia. X 6m GI Pipe, LS2	P 2,000.00	4 lgths.	P 8,000.00	4	P 8,000.00						
486	1¼" dia. X 6m GI Pipe, LS2	1,300.00	3 lgths.	3,900.00	3	3,900.00						
487	3/8" dia. X 6m GI Pipe, LS2	600.00	3 lgths.	1,800.00	3	1,800.00						
488	2" dia. GI Coupling, Plain Full Threaded	150.00	6 pcs.	900.00	6	900.00						
489	1¼" dia. GI Coupling, Plain Full Threaded	80.00	3 pcs.	240.00	3	240.00						
490	3/8" dia. GI Coupling, Plain Full Threaded	30.00	3 pcs.	90.00	3	90.00						
491	2" dia. X 1/2" dia. GI Reducer	60.00	1 pc.	60.00	1	60.00						
492	1¼" dia. GI Threaded Coupling	50.00	1 pc.	50.00	1	50.00						
493	1¼" dia. X 2" GI Nipple	30.00	1 pc.	30.00	1	30.00						
494	1¼" dia. GI Tee	50.00	1 pc.	50.00	1	50.00						
495	3/8" dia. GI Tee	30.00	1 pc.	30.00	1	30.00						
496	1¼" dia. X 1/2" dia. GI Bushing	30.00	1 pc.	30.00	1	30.00						
497	40mm dia. x 0.60m Cylinder Brass	2,500.00	1 set	2,500.00	1	2,500.00						

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:												
	Redrilling of One(1) Unit Deepwell at Prk. Matinumanon,												
	Brgy. Alianza												
498	Portland Cement	250.00	2	bags	500.00	2	500.00						
499	1/2" dia. X 4" dia. Machine Bolt w/ Nut & Washer	20.00	3	pcs.	60.00	3	60.00						
500	Hacksaw Blade, White	60.00	2	pcs.	120.00	2	120.00						
501	Tefflon Tape	15.00	2	pcs.	30.00	2	30.00						
	11,440.00												
	Redrilling of One(1) Unit Shallow Well at Brgy. Calumangan												
502	Shallow Well Handpump, Good Quality	P 2,500.00	1	set	P 2,500.00	1	P 2,500.00						
503	2" dia. X 6m GI Pipe, LS2	1,700.00	3	lgths.	5,100.00	3	5,100.00						
504	1¼" dia. X 6m GI Pipe, LS2	1,100.00	2	lgths.	2,200.00	2	2,200.00						
505	2" dia. GI Coupling, Plain Full Thread	150.00	3	pcs.	450.00	3	450.00						
506	2" dia. X 1½" GI Reducer	60.00	1	pc.	60.00	1	60.00						
507	1¼" dia. GI Threaded Coupling	50.00	1	pc.	50.00	1	50.00						
508	1¼" dia. X 2" dia. GI Nipple	30.00	1	pc.	30.00	1	30.00						
509	1¼" dia. Check Valve	400.00	1	pc.	400.00	1	400.00						
510	Portland Cement	250.00	2	bags	500.00	2	500.00						
511	Hacksaw Blade, White	60.00	2	pcs.	120.00	2	120.00						
512	Tefflon Tape	15.00	2	pcs.	30.00	2	30.00						
	57,170.00												
	Repair and Improvement of Bantayan Park Water												
	Supply System, Brgy. Poblacion												
513	2" dia. PE Tubing, SDR 17, ISO	P 115.00	220	mtrs.	P 25,300.00	220	P 25,300.00						
514	1/2" dia. PE Tubing, SDR 17, ISO	16.00	300	mtrs.	4,800.00	300	4,800.00						
515	2" dia. Union Coupling, ISO	400.00	4	pcs.	1,600.00	4	1,600.00						
516	1/2" dia. Male Adaptor, ISO	50.00	50	pcs.	2,500.00	50	2,500.00						
517	1¼" dia. Union Coupling, ISO	300.00	6	pcs.	1,800.00	6	1,800.00						
518	1/2 x 1/2 Angle Valve	85.00	10	pcs.	850.00	10	850.00						
519	1/2 x 1/2 Lavatory Flexible Hose	75.00	10	pcs.	750.00	10	750.00						
520	1/2 x 3/4 Lavatory Flexible Hose	75.00	10	pcs.	750.00	10	750.00						
521	2" dia. PVC Ball Valve	600.00	2	pcs.	1,200.00	2	1,200.00						
522	1/2 PVC Ball Valve	50.00	10	pcs.	500.00	10	500.00						
523	Flapper	80.00	10	pcs.	800.00	10	800.00						

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					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:											
	Repair and Improvement of Bantayan Park Water											
	Supply System, Brgy. Poblacion											
524	Flash Handle	45.00	10 pcs.	450.00	10	450.00						
525	Tank Fittings	500.00	4 pcs.	2,000.00	4	2,000.00						
526	Right Angle Shower Valve	400.00	4 pcs.	1,600.00	4	1,600.00						
527	1/2" dia. Brass Faucet GV	200.00	20 pcs.	4,000.00	20	4,000.00						
528	2" dia. X 1¼" dia. GI Reducer	50.00	1 pc.	50.00	1	50.00						
529	2" dia. PVC Male Adaptor	60.00	2 pcs.	120.00	2	120.00						
530	2" dia. X 3m PVC Pipe	300.00	1 lgth.	300.00	1	300.00						
531	6" dia. 20' Drainage P.E. Black Pipe	1,300.00	6 lgths.	7,800.00	6	7,800.00						
	29,054.00											
	Construction of Two(2) Units Artesian Wells, Brgy. Abuanan											
532	Shallow Well Handpump, Good Quality	P 2,500.00	2 sets	P 5,000.00	2	P 5,000.00						
533	2" dia. X 6m GI Pipe, LS2	1,700.00	8 lgths.	13,600.00	8	13,600.00						
534	1¼" dia. 6m GI Pipe, LS2	1,100.00	4 lgths.	4,400.00	4	4,400.00						
535	2" dia. GI Coupling, Plain Full Thread	150.00	3 pcs.	450.00	3	450.00						
536	1¼" dia. X 3m, PVC	122.00	6 lgths.	732.00	6	732.00						
537	2" dia. X 1½" dia. GI Reducer	60.00	1 pc.	60.00	1	60.00						
538	1¼" dia. GI Threaded Coupling	50.00	1 pc.	50.00	1	50.00						
539	1¼" dia. X 2" dia. GI Nipple	30.00	1 pc.	30.00	1	30.00						
540	1¼" dia. Check Valve	400.00	2 pcs.	800.00	2	800.00						
541	1¼" dia. PVC Male Adaptor	26.00	2 pcs.	52.00	2	52.00						
542	1¼" dia. PVC Union Patente	100.00	1 pc.	100.00	1	100.00						
543	1¼" dia. GI Tee	50.00	1 pc.	50.00	1	50.00						
544	Tefflon Tape	15.00	4 pcs.	60.00	4	60.00						
545	Hacksaw Blade, White	60.00	4 pcs.	240.00	4	240.00						
546	Portland Cement	250.00	10 bags	2,500.00	10	2,500.00						
547	100mm dia. X 6m DSB	140.00	5 lgths.	700.00	5	700.00						
548	Tie Wire #16	80.00	1 kilo	80.00	1	80.00						
549	Solvent Cement	50.00	3 cans	150.00	3	150.00						
	46,830.00											
	Repair of Jetmatic Pump at Various Puroks, Brgy. Tabunan											
549	Cylinder Brass	P 2,500.00	6 sets	P 15,000.00	6	P 15,000.00						

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					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:											
	Repair of Jetmatic Pump at Various Puroks, Brgy. Tabunan											
550	1¼" dia. X 6m GI Pipe, LS2	1,100.00	8 lgths.	8,800.00	8	8,800.00						
551	Leather Cap	300.00	10 pcs.	3,000.00	10	3,000.00						
552	3/8" dia. X 6m GI Pipe, LS2	600.00	8 lgths.	4,800.00	8	4,800.00						
553	Jetmatic Pump	2,500.00	5 pcs.	12,500.00	5	12,500.00						
554	1¼" dia. X 1/2" GI Bushing	30.00	8 pcs.	240.00	8	240.00						
555	1¼" dia. GI Coupling, Plain Full Thread	80.00	18 pcs.	1,440.00	18	1,440.00						
556	3/8" dia. GI Coupling, Planin Full Thread	30.00	10 pcs.	300.00	10	300.00						
557	3/8" dia. GI Tee	30.00	10 pcs.	300.00	10	300.00						
558	Tefflon Tape	15.00	10 pcs.	150.00	10	150.00						
559	Hacksaw Blade, White	60.00	5 pcs.	300.00	5	300.00						
	Repair of Tabucol Daycare Center at Sitio Tabucol,											
	Brgy. Bacong **81,785.00**											
560	2" x 2" x 10' R/L	P 180.00	10 pcs.	P 1,800.00	10	P 1,800.00						
561	1/4" x 4' x 8' Type I Plywood	420.00	5 shts.	2,100.00	5	2,100.00						
562	2½" CW Nails	70.00	3 kls.	210.00	3	210.00						
563	4" CW Nails	60.00	3 kls.	180.00	3	180.00						
564	1" CW Nails	75.00	2 kls.	150.00	2	150.00						
565	Latex Paint (Pre Painted) Gloss	640.00	10 gals.	6,400.00	10	6,400.00						
566	QDE Paint, Flat White	620.00	8 gals.	4,960.00	8	4,960.00						
567	#120 Sanding Paper	180.00	1 doz.	180.00	1	180.00						
568	Paint Thinner	280.00	8 gals.	2,240.00	8	2,240.00						
569	Portland Cement(40kg./bag)	268.00	50 bags	13,400.00	50	13,400.00						
570	Tile Adhesive (25kg./bag)	245.00	10 packs	2,450.00	10	2,450.00						
571	16' x 16' Ceramic Tiles(White)	55.00	288 pcs.	15,840.00	288	15,840.00						
572	16' x 16' Ceramic Tiles(see Engineer for color)	55.00	360 pcs.	19,800.00	360	19,800.00						
573	16' x 16' Outdoor Tiles (see Engineer for color)	65.00	115 pcs.	7,475.00	115	7,475.00						
574	16' x 16' Wall Tiles (White)	55.00	70 pcs.	3,850.00	70	3,850.00						
575	Tile Grout (5kg./pack)	150.00	5 packs	750.00	5	750.00						

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					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Construction of Daycare Center at Hacienda Guba,											
	Brgy. Don Jorge Aranet **732,242.00**											
	****Lay-out/Concrete & *382,050.00*											
576	Portland Cement, Premium Quality, Type I (40kg./bag)	P 268.00	480 bags	P 128,640.00	480	P 128,640.00						
577	4" x 8" x 16" CHB	16.50	1800 pcs.	29,700.00	1800	29,700.00						
578	3/16" x 4' x 8' Type II Plywood	305.00	8 shts.	2,440.00	8	2,440.00						
579	2" x 2" x 12' R/L	180.00	240 pcs.	43,200.00	240	43,200.00						
580	12mm dia. X 6.0m DSB	205.00	120 lgths.	24,600.00	120	24,600.00						
581	8mm dia. X 6.0m DSB (Standard)(DTI Specs)	85.00	210 lgths.	17,850.00	210	17,850.00						
582	GA #16 GI Tie Wire (45kg./roll)	2,900.00	2 rolls	5,800.00	2	5,800.00						
583	2½" CW Nails (25kg./crtn.)	1,150.00	4 crtns.	4,600.00	4	4,600.00						
584	4" CW Nails (25kg./crtn.)	1,050.00	5 crtns.	5,250.00	5	5,250.00						
585	1" CW Nails	75.00	10 kls.	750.00	10	750.00						
586	Hacksaw Blades, 24TPI	720.00	1 doz.	720.00	1	720.00						
587	3/4" dia. Crushed Rock	1,250.00	20 cu.m.	25,000.00	20	25,000.00						
588	Mixing Sand	1,220.00	50 cu.m.	61,000.00	50	61,000.00						
589	Item 200, Filling Materials	650.00	50 cu.m.	32,500.00	50	32,500.00						
590	***Roofings/Roof Framr *168,300.00*											
591	GA #16, 2' x 6" x 6.0m, C-Purlins	750.00	18 lgths.	13,500.00	18	13,500.00						
592	GA #16, 1½" x 3" x 6.0m, C-Purlins	600.00	55 lgths.	33,000.00	55	33,000.00						
593	0.4mm x 16' Pre-Painted Corr. GI sht. Longspan(Blue)	2,880.00	20 shts.	57,600.00	20	57,600.00						
594	0.4mm x 0.3m x 8', Moulded Pre-Painted GI Sht. Fascia (Blue)	1,140.00	25 shts.	28,500.00	25	28,500.00						
595	0.4mm x 4' x 8', Plain GI Sht. Pre-Painted (Blue)	1,220.00	10 shts.	12,200.00	10	12,200.00						
596	0.4mm x 10', Pre-Pianted Corrugated GI Sheet	1,800.00	10 shts.	18,000.00	10	18,000.00						
597	Longspan (Blue)					-						
598	1/8" dia. Welding Rod (E6013)	1,950.00	1 box	1,950.00	1	1,950.00						
599	Tex Screw	1.50	1200 pcs.	1,800.00	1200	1,800.00						
600	1/8" dia. X 2" Blind Rivets	0.55	1000 pcs.	550.00	1000	550.00						
601	Gutter Seal	1,200.00	1 gal.	1,200.00	1	1,200.00						
	***Lumber and Hardwar *113,276.00*											
602	0.90m x 2.10m Pre-Fab Door Jamb, 2" x 6", Treated, KILN Dried w/ Panel Door	P 6,500.00	1 set	P 6,500.00	1	P 6,500.00						
603	0.70m x 2.10m Pre-Fab Door Jamb, 2" x 4", Treated, KILN Dried w/ Flush Door (Marine Plywood both sides)	3,200.00	1 set	3,200.00	1	3,200.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

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Date Submitted:

Item No.	Descripation	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:												
	Construction of Daycare Center at Hacienda Guba,												
	Brgy. Don Jorge Araneta												
	Lumber and Hardware Fenestration												
604	0.60m x 2.10m. PVC Door w/ Jamb (complete with Hinges)	2,500.00	2	sets	5,000.00	2	5,000.00						
605	3/16" x 4' x 8' Type II Plywood	305.00	50	shts.	15,250.00	50	15,250.00						
606	Children Monoblock Chairs w/ Arm Rest	230.00	30	pcs.	6,900.00	30	6,900.00						
607	Doorknob Lockset, Kwikset	600.00	4	sets	2,400.00	4	2,400.00						
608	Cabinet Catches w/ Screw (Plastic)	6.00	6	pairs	36.00	6	36.00						
609	1" x 3" Cabinet Hinges w/ Screw	10.00	6	pairs	60.00	6	60.00						
610	Cabinet Handle (Stainless)	20.00	6	pcs.	120.00	6	120.00						
611	3" x 3" Loose Pin Hinges	45.00	8	pairs	360.00	8	360.00						
612	1/8" x 4' x 8' Lawanit (US Tempered)	220.00	2	shts.	440.00	2	440.00						
613	1/2" x 2" x 8' Lattice Moulding	55.00	6	pcs.	330.00	6	330.00						
614	3/8" x 4' x 8' Type II Plywood	610.00	6	shts.	3,660.00	6	3,660.00						
615	1" x 2" x 12' R/L, Dried Good Lumber	100.00	10	pcs.	1,000.00	10	1,000.00						
616	1" x 5" x 8' R/L, Dried Good Lumber	170.00	15	pcs.	2,550.00	15	2,550.00						
617	1½" Finishing Nails	80.00	2	kls.	160.00	2	160.00						
618	Wood Glue, Good Quality	250.00	2	pints	500.00	2	500.00						
619	0.20m x 0.20m Floor Tiles (see Engr. for color)	20.00	225	pcs.	4,500.00	225	4,500.00						
620	0.20m x 0.20m Floor Tiles (see Engr. for color)	20.00	225	pcs.	4,500.00	225	4,500.00						
621	Tile Grout (5kg./pack) (see Engr. for color)	150.00	1	pack	150.00	1	150.00						
622	Tile Grout (5kg./pack) (see Engr. for color)	150.00	1	pack	150.00	1	150.00						
623	Tile Trim 8' (Color to Match Tiles)	85.00	8	lgths.	680.00	8	680.00						
624	4 units - 0.70m x 14 Blades, Smoke Glass Jalousies on Best Aluminum Frame w/ 12mm dia. Plain Round Bar Welded on 1/8" x 1/2" Flat Bar w/ Installation	6,250.00	3	sets	18,750.00	3	18,750.00						
625	2 units - 0.70m x 14 Blades, Smoke Glass Jalousies on Best Aluminum Frame w/ 12mm dia. Plain Round Bar Welded on 1/8" x 1/2" Flat Bar w/ Installation	4,200.00	2	sets	8,400.00	2	8,400.00						
626	2 units - 0.70m x 10 Blades, Smoke Glass Jalousies on Best Aluminum Frame w/ 12mm dia. Plain Round Bar Welded on 1/8" x 1/2" Flat Bar w/ Installation	2,450.00	1	set	2,450.00	1	2,450.00						
627	1 unit - 0.70m x 7 Blades, Smoke Glass Jalousies on Best Aluminum Frame w/ 12mm dia. Plain Round Bar Welded on 1/8" x 1/2" Flat Bar w/ Installation	1,150.00	2	sets	2,300.00	2	2,300.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

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Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:											
	Construction of Daycare Center at Hacienda Guba,											
	Brgy. Don Jorge Araneta											
	Plumbing 15,527.00											
628	16" x 16" Ceramic Floor Tiles (see Engr. for approval)	55.00	360 pcs.	19,800.00	360	19,800.00						
629	2" dia. X 10' GI Pipe, LS2	1,800.00	1 lgth.	1,800.00	1	1,800.00						
630	1¼" dia. X 10' GI Pipe, LS2	880.00	1 lgth.	880.00	1	880.00						
631	Tile Grout (5kg./pack) (Color to match Floor Tiles)	150.00	3 packs	450.00	3	450.00						
632	1/2" dia. X 3.0m PVC Pipe	85.00	5 lgths.	425.00	5	425.00						
633	1/2" dia. PVC Elbow Plain	10.00	15 pcs.	150.00	15	150.00						
634	1/2" dia. PVC Tee Plain	15.00	5 pcs.	75.00	5	75.00						
635	1/2" dia. Plastic Faucet	55.00	3 pcs.	165.00	3	165.00						
636	1/2" dia. PVC Female Adaptor	15.00	5 pcs.	75.00	5	75.00						
637	3/4" Tefflon Tape	18.00	4 pcs.	72.00	4	72.00						
638	Water Closet with Tank and Complete Accessories, American Standard	3,000.00	2 sets	6,000.00	2	6,000.00						
639	1/2" dia. Brass Ball Valve	75.00	1 pc.	75.00	1	75.00						
640	4" x 4" Floor Drain (Plastic)	10.00	3 pcs.	30.00	3	30.00						
641	4" dia. X 3.0m UPVC Orange Pipe, Good Quality.	405.00	4 lgths.	1,620.00	4	1,620.00						
642	2" dia. X 3.0m UPVC Orange Pipe, Good Quality	250.00	5 lgths.	1,250.00	5	1,250.00						
643	4" dia. X 90 deg. UPVC Orange Elbow	75.00	6 pcs.	450.00	6	450.00						
644	4" dia. X 2" dia. Orange Reducer Tee	60.00	4 pcs.	240.00	4	240.00						
645	4' dia. UPVC Orange Tee	60.00	2 pcs.	120.00	2	120.00						
646	2" dia. X 90 deg. UPVC Orange Elbow	35.00	8 pcs.	280.00	8	280.00						
647	2" dia. UPVC Orange Tee	35.00	4 pcs.	140.00	4	140.00						
648	200cc Solvent Cement	55.00	4 cans	220.00	4	220.00						
649	1/2" x 1/2" Angle Valve	120.00	2 pcs.	240.00	2	240.00						
650	Water Closet Flexible Hose	110.00	2 pcs.	220.00	2	220.00						
651	4" dia. Clean Out Plug	15.00	2 pcs.	30.00	2	30.00						
652	1/2" dia PE Tubing (ISO)	115.00	30 mtrs.	3,450.00	30	3,450.00						
653	1/2" Male Adaptor	50.00	4 pcs.	200.00	4	200.00						
	Electrical *20,397.00*											
654	3/4" dia. X 10' Rigid Metallic Conduit	P 210.00	1 lgth.	P 210.00	1	P 210.00						
655	3/4" Electrical Service Cap	30.00	1 pc.	30.00	1	30.00						
656	3/4" dia. Conduit Elbow	30.00	1 pc.	30.00	1	30.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

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Planned Amount:

Regular Contingency Total

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Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:												
	Construction of Daycare Center at Hacienda Guba,												
	Brgy. Don Jorge Araneta												
	Electrical												
657	3/4" Conduit LB Fitting	35.00	1	pc.	35.00	1	35.00						
658	3/4" dia. Conduit Coupling	16.00	2	pcs.	32.00	2	32.00						
659	3/4" dia. Locknut & Bushing	20.00	1	pair	20.00	1	20.00						
660	20mm dia. X 3m PVC Electrical Conduit, Sch#40	65.00	35	lgths.	2,275.00	35	2,275.00						
661	3.5sq.mm. THWN Copper Wire Stranded, 600V Ins.	28.00	130	mtrs.	3,640.00	130	3,640.00						
662	2.0sq.mm. THWN Copper Wire Stranded, 600V Ins.	2,450.00	1.5	roll.	3,675.00	1.5	3,675.00						
663	5.5sq.mm. THWN Copper Wire Stranded, 600V Ins.	38.00	10	mtrs.	380.00	10	380.00						
664	PVC Junction Box w/ Cover	22.00	10	pcs.	220.00	10	220.00						
665	PVC Utility Box	18.00	10	pcs.	180.00	10	180.00						
666	30AT ,2 Pole , Bolt-on Circuit Breaker w/ NEMA I Inclosure	600.00	1	set	600.00	1	600.00						
667	1/2" PVC Clamp w/ Concrete Nails	1.50	100	pcs.	150.00	100	150.00						
668	Duplex Convenience Outlet Flush Type, 16A, 250V, MR113	120.00	4	sets	480.00	4	480.00						
669	Single Switch Flush Type, 15A, 250V, MR501	90.00	3	sets	270.00	3	270.00						
670	Two Gang Switch Flush Type, 15A, 250V Heavy Duty, MR503	120.00	1	set	120.00	1	120.00						
671	18W, 3U, 230V Compact Flou. Lamp, Daylight	170.00	3	pcs.	510.00	3	510.00						
672	4" dia. 6A, 250V Socket, Heavy Duty	35.00	3	pcs.	105.00	3	105.00						
673	40W Box Type Flou. Lamp w/ Large Flou. Tube, Pre-Heat Ballast & Starter, Heavy Duty	350.00	2	sets	700.00	2	700.00						
674	20 W Box Flou. Lamp, Heavy Duty	250.00	3	sets	750.00	3	750.00						
675	16" dia. Orbit Type Ceiling Fan, Heavy Duty	2,200.00	2	units	4,400.00	2	4,400.00						
676	#16 GI Tie Wire	60.00	1	kl.	60.00	1	60.00						
677	Screw Insulator, Large	15.00	1	pc.	15.00	1	15.00						
678	#16 Duplex Wire	24.00	50	mtrs.	1,200.00	50	1,200.00						
679	Three Gang Switch Flush Type 16A, 250V, Heavy Duty, MR 505	150.00	1	set	150.00	1	150.00						
680	Electrical Vinyl Tape, 3M	40.00	4	rolls	160.00	4	160.00						
	Painting *32,692.00*												
680	Latex Paint, Flat White, Premium Quality	540.00	10	gals.	5,400.00	10	5,400.00						
681	Latex Paint, Gloss White, Premium Quality	640.00	10	gals.	6,400.00	10	6,400.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

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Date Submitted:

Item No.	Descripation	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:											
	Construction of Daycare Center at Hacienda Guba,											
	Brgy. Don Jorge Araneta											
	Painting											
682	QDE Paint, Flat White, Premium Quality	680.00	10 gals.	6,800.00	10	6,800.00						
683	QDE Paint, Gloss White, Premium Quality	640.00	10 gals.	6,400.00	10	6,400.00						
684	Paint Thinner	280.00	13 gals.	3,640.00	13	3,640.00						
685	Patching Compount	350.00	2 sacks	700.00	2	700.00						
686	#120 Sand Paper Waterproof	150.00	2 doz.	300.00	2	300.00						
687	Red Oxide Primer	350.00	6 gals.	2,100.00	6	2,100.00						
688	Slating Green Paint	130.00	2 qrts.	260.00	2	260.00						
689	Latex Tinting Color (Hanza Yellow)	157.00	1 qrt.	157.00	1	157.00						
690	Latex Tinting Color (Thalo Blue)	125.00	1 qrt.	125.00	1	125.00						
691	Latex Tinting Color (Toulidine Red)	125.00	1 qrt.	125.00	1	125.00						
692	1/4 liter Oil (Thalo Blue)	105.00	1 can	105.00	1	105.00						
693	Concrete Neutralizer	180.00	1 gal.	180.00	1	180.00						
	732,242.00											
	Construction of Daycare Center at Prk. Maligaya, Brgy. Malingin											
	***Lay-out/ Concrete & I 382,050.00											
694	Portland Cement, Premium Quality, Type I (40kg./bag)	P 268.00	480 bags	P 128,640.00	480	P 128,640.00						
695	4" x 8" x 16" CHB	16.50	1800 pcs.	29,700.00	1800	29,700.00						
696	3/16" x 4' x 8' Type II Plywood	305.00	8 shts.	2,440.00	8	2,440.00						
697	2" x 2" x12' R/L	180.00	240 pcs.	43,200.00	240	43,200.00						
698	12mm dia. X 6.0m DSB	205.00	120 lgths.	24,600.00	120	24,600.00						
699	8mm dia. X 6.0m DSB(Standard DTI Specs)	85.00	210 lgths.	17,850.00	210	17,850.00						
700	GA#16, GI Tie Wire (45kg./roll)	2,900.00	2 rolls	5,800.00	2	5,800.00						
701	2½" CW Nails (25kg./crtn.)	1,150.00	4 crtns.	4,600.00	4	4,600.00						
702	4" CW Nails)25kg./crtn.)	1,050.00	5 crtns.	5,250.00	5	5,250.00						
703	1" CW Nails	75.00	10 kls.	750.00	10	750.00						
704	Hacksaw Blades, 24 TPI	720.00	1 doz.	720.00	1	720.00						
705	3/4' Crushed Rock	1,250.00	20 cu.m.	25,000.00	20	25,000.00						
706	Mixing Sand	1,220.00	50 cu.m.	61,000.00	50	61,000.00						
707	Item 200, Filling Materials	650.00	50 cu.m.	32,500.00	50	32,500.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

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					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:											
	Construction of Daycare Center at Prk. Maligaya, Brgy. Malingin											
	***Roofings/ Roof Frami 168,300.00											
708	GA#16, 2" x 6" x 6.0m C-Purlins	P 750.00	18 lgths.	P 13,500.00	18	P 13,500.00						
709	GA#16, 1½" x 3" x 6.0m C-Purlins	600.00	55 lgths.	33,000.00	55	33,000.00						
710	0.4mm x 16' Pre-painted Corr. GI Sheet Longspan (Blue)	2,880.00	20 shts.	57,600.00	20	57,600.00						
711	0.4mm x 0.3m x 8' Moulded Pre-painted GI Sheet Facsia (Blue)	1,140.00	25 shts.	28,500.00	25	28,500.00						
712	0.4mm x 4' x 8' Plain GI Sheet Pre-pained (Blue)	1,220.00	10 shts.	12,200.00	10	12,200.00						
713	0.4mm x 10' Pre-painted Corrugated GI Sheet Longspan (Blue)	1,800.00	10 shts.	18,000.00	10	18,000.00						
714	1/8" dia. Welding Rod (E6013)	1,950.00	1 box	1,950.00	1	1,950.00						
715	Tex Screw	1.50	1200 pcs.	1,800.00	1200	1,800.00						
716	1/8" dia. X 2" Blind Rivets	0.55	1000 pcs.	550.00	1000	550.00						
717	Gutter Seal	1,200.00	1 gal.	1,200.00	1	1,200.00						
	***Lumber/Hardwares & 113,276.00											
718	0.90m x 2.10m Pre-fab Door Jamb, 2" x 6", Treated KILN Dried with Panel Door	6,500.00	1 set	6,500.00	1	6,500.00						
719	0.70m x 2.10m Pre-fab Door Jamb, 2" x 4", Treated KILN Dried with Flush Door (Marine Plywood both sides)	3,200.00	1 set	3,200.00	1	3,200.00						
720	0.60m x 2.10m PVC Door with Jamb (complete with Hinges)	2,500.00	2 sets	5,000.00	2	5,000.00						
721	3/16" x 4' x 8' Type II Plywood	305.00	50 shts.	15,250.00	50	15,250.00						
722	Children Monoblock Chairs with Arm Rest	230.00	30 pcs.	6,900.00	30	6,900.00						
723	Doorknob Lockset, Kwikset	600.00	4 sets	2,400.00	4	2,400.00						
724	Cabinet Catches w/ Screw (Plastic)	6.00	6 pairs	36.00	6	36.00						
725	1" x 3" Cabinet Hinges w/ Screw	10.00	6 pairs	60.00	6	60.00						
726	Cabinet Handle (Stainless)	20.00	6 pcs.	120.00	6	120.00						
727	3" x 3" Loose Pin Hinges	45.00	8 pairs	360.00	8	360.00						
728	1/8" x 4' x 8' Lawanit (US Tempered)	220.00	2 shts.	440.00	2	440.00						
729	1/2" x 2" x 8' Lattice Moulding	55.00	6 pcs.	330.00	6	330.00						
730	3/8" x 4' x 8' Type II Plywood	610.00	6 shts.	3,660.00	6	3,660.00						
731	1" x 2" x 12' R/L Dried Good Lumber	100.00	10 pcs.	1,000.00	10	1,000.00						
732	1" x 5" x 8' R/L Dried Good Lumber	170.00	15 pcs.	2,550.00	15	2,550.00						
733	1½" Finishing Nails	80.00	2 kls.	160.00	2	160.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

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Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

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Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:												
	Construction of Daycare Center at Prk. Maligaya, Brgy. Malingin												
	Lumber/Hardwares & Fenestration												
734	Wood Glue, Good Quality	250.00	2	pints	500.00	2	500.00						
735	0.20m x 0.20m Floor Tiles (see Engr. for Color)	20.00	225	pcs.	4,500.00	225	4,500.00						
736	0.20m x 0.20m Floor Tiles (see Engr. for Color)	20.00	225	pcs.	4,500.00	225	4,500.00						
737	Tile Grout (5kg./pack, see Engr. for Color)	150.00	1	pack	150.00	1	150.00						
738	Tile Grout (5kg./pack, see Engr. for Color)	150.00	1	pack	150.00	1	150.00						
739	Tile Trim 8' (Color to Match Tiles)	85.00	8	lgths.	680.00	8	680.00						
740	4 units - 0.70m x 14 Blades, Smoke Glass Jalousies on Best Aluminum Frame w/ 12mm dia. Plain Round Bar Welded on 1/8" x 1/2" Flat Bar w/ Installation	6,250.00	3	sets	18,750.00	3	18,750.00						
741	2 units 0.70m x 14 Blades, Smoke Glass Jalousies on Best Aluminum Frame w/ 12mm dia. Plain Round Bar Welded on 1/8" x 1/2" Flat Bar w/ Installation	4,200.00	2	sets	8,400.00	2	8,400.00						
742	2 units 0.70m x 10 Blades, Smoke Glass Jalousies on Best Aluminum Frame w/ 12 mm dia. Plain Round Bar Welded on 1/8" x 1/2" Flat Bar w/ Installation	2,450.00	1	sets	2,450.00	1	2,450.00						
743	1unit 0.70m x 7 Blades, Smoke Glass Jalousies on Best Aluminum Frame w/ 12mm dia. Plain Round Bar Welded on 1/8" x 1/2" Flat Bar w/ Installation	1,150.00	2	sets	2,300.00	2	2,300.00						
744	16" x 16" Ceramic Floor Tiles(see Engr. for Approval)	55.00	360	pcs.	19,800.00	360	19,800.00						
745	2" dia. X 10' GI Pipe LS2	1,800.00	1	lgth.	1,800.00	1	1,800.00						
746	1¼" dia. X 10' GI Pipe LS2	880.00	1	lgth.	880.00	1	880.00						
747	Tile Grout (5kg./pack) Color to match Floor Tiles	150.00	3	packs	450.00	3	450.00						
	Plumbing 15,527.00												
748	1/2" dia. X 3.0m PVC Pipe	85.00	5	lgths.	425.00	5	425.00						
749	1/2" dia. PVC Elbow Plain	10.00	15	pcs.	150.00	15	150.00						
750	1/2" dia. PVC Tee Plain	15.00	5	pcs.	75.00	5	75.00						
751	1/2" dia. Plastic Faucet	55.00	3	pcs.	165.00	3	165.00						
752	1/2" dia. PVC Female Adaptor	15.00	5	pcs.	75.00	5	75.00						
753	3/4" Tefflon Tape	18.00	4	pcs.	72.00	4	72.00						
754	Water Closet with Tank & Complete Accessories, American Stan	3,000.00	2	sets	6,000.00	2	6,000.00						
755	1/2" dia. Brass Ball Valve	75.00	1	pc.	75.00	1	75.00						
756	4" x 4" Floor Drain (Plastic)	10.00	3	pcs.	30.00	3	30.00						
757	4"dia. X 3.0m UPVC Orange Pipe, Good Quality	405.00	4	lgths.	1,620.00	4	1,620.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

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Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:												
	Construction of Daycare Center at Prk. Maligaya, Brgy. Malingin												
	Plumbing												
758	2"dia. X 3.0m UPVC Orange Pipe, Good Quality	250.00	5	lgths.	1,250.00	5	1,250.00						
759	4"dia. X 90 deg. UPVC Orange Elbow	75.00	6	pcs.	450.00	6	450.00						
760	4"dia. X 2" dia. Orange Reducer Tee	60.00	4	pcs.	240.00	4	240.00						
761	4"dia. UPVC Orange Tee	60.00	2	pcs.	120.00	2	120.00						
762	2"dia. X 90 deg. UPVC Orange Elbow	35.00	8	pcs.	280.00	8	280.00						
763	2"dia. UPVC Orange Tee	35.00	4	pcs.	140.00	4	140.00						
764	200cc Solvent Cement	55.00	4	cans	220.00	4	220.00						
765	1/2" x 1/2" Angle Valve	120.00	2	pcs.	240.00	2	240.00						
766	Water Closet Flexible Hose	110.00	2	pcs.	220.00	2	220.00						
767	4" dia. Clean Out Plug	15.00	2	pcs.	30.00	2	30.00						
768	1/2" dia. PE Tubing(ISO)	115.00	30	mtrs.	3,450.00	30	3,450.00						
769	1/2" Male Adaptor	50.00	4	pcs.	200.00	4	200.00						
	Electricals 20,397.00												
770	3/4" dia. X 10' Rigid Metallic Conduit	210.00	1	lgth.	210.00	1	210.00						
771	3/4" Electrical Service Cap	30.00	1	pc.	30.00	1	30.00						
772	3/4" dia. Conduit Elbow	30.00	1	pc.	30.00	1	30.00						
773	3/4" Conduit LB Fitting	35.00	1	pc.	35.00	1	35.00						
774	3/4" dia. Conduit Coupling	16.00	2	pcs.	32.00	2	32.00						
775	3/4" dia. Locknut and Bushing	20.00	1	pair	20.00	1	20.00						
776	20mm dia. X 3m PVC Electrical Conduit, Sch#40	65.00	35	lgths.	2,275.00	35	2,275.00						
777	3.5sq.mm. THWN Copper Wire Stranded, 600V Ins.	28.00	130	mtrs.	3,640.00	130	3,640.00						
778	2.0sq.mm. THWN Copper Wire Stranded, 600V Ins.	2,450.00	1.5	rolls	3,675.00	1.5	3,675.00						
779	5.5sq.mm. THWN Copper Wire Stranded, 600V Ins.	38.00	10	mtrs.	380.00	10	380.00						
780	PVC Junction Box w/ cover	22.00	10	pcs.	220.00	10	220.00						
781	PVC Utility Box	18.00	10	pcs.	180.00	10	180.00						
782	30AT, 2Pole, Bolt-on Circuit Breaker w/ NEMA I Enc.	600.00	1	set	600.00	1	600.00						
783	1/2" PVC Clamp w/ Concrete Nails	1.50	100	pcs.	150.00	100	150.00						
784	Duplex Convenience Outlet Fluch Type 16A, 250V, MR113	120.00	4	sets	480.00	4	480.00						
785	Single Switch Flush Type, 15A, 250V, MR501	90.00	3	sets	270.00	3	270.00						
786	Two Gang Switch Flush Type, 15A, 250V, Heavy Duty, MR503	120.00	1	set	120.00	1	120.00						
787	18W, 3U, 230V Compact Fluo. Lamp Daylight	170.00	3	pcs.	510.00	3	510.00						

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Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:												
	Construction of Daycare Center at Prk. Maligaya, Brgy. Malingin												
	Electricals												
788	4" dia. 6A, 250V Socket Heavy Duty	35.00	3	pcs.	105.00	3	105.00						
789	40W Box Type Flou. Lamp w/ Large Flou. Tube, Pre-Heat Ballast & Starter, Heavy Duty	350.00	2	sets	700.00	2	700.00						
790	20W Box Flourescent Lamp Heavy Duty	250.00	3	sets	750.00	3	750.00						
791	16" dia. Orbit Type Ceiling Fan, Heavy Duty	2,200.00	2	units	4,400.00	2	4,400.00						
792	#16 GI Tie Wire	60.00	1	kl.	60.00	1	60.00						
793	Screw Insulator, Large	15.00	1	pc.	15.00	1	15.00						
794	#6 Duplex Wire	24.00	50	mtrs.	1,200.00	50	1,200.00						
795	Three Gang Switch Flush Type 16A, 250V, Heavy Duty, MR505	150.00	1	set	150.00	1	150.00						
796	Electrical Vinyl Tape, 3M	40.00	4	rolls	160.00	4	160.00						
	Paintings 32,692.00												
797	Latex Paint, Flat White, Premium Quality	540.00	10	gals.	5,400.00	10	5,400.00						
798	Latex Paint, Gloss White, Premium Quality	640.00	10	gals.	6,400.00	10	6,400.00						
799	QDE Paint, Flat White, Premium Quality	680.00	10	gals.	6,800.00	10	6,800.00						
800	QDE Paint, Gloss White, Premium Quality	640.00	10	gals.	6,400.00	10	6,400.00						
801	Paint Thinner	280.00	13	gals.	3,640.00	13	3,640.00						
802	Patching Compound	350.00	2	sacks.	700.00	2	700.00						
803	#120 SandPaper Waterproof	150.00	2	doz.	300.00	2	300.00						
804	Red Oxide Primer	350.00	6	gals.	2,100.00	6	2,100.00						
805	Slating Green Paint	130.00	2	qrts.	260.00	2	260.00						
806	Latex Tinting Color (Hanza Yellow)	157.00	1	qrt.	157.00	1	157.00						
807	Latex Tinting Color (Thalo Blue)	125.00	1	qrt.	125.00	1	125.00						
808	Latex Tinting Color (Toulidine Red)	125.00	1	qrt.	125.00	1	125.00						
809	1/4" Liter Oil (Thalo Blue)	105.00	1	can	105.00	1	105.00						
810	Concrete Neutralizer	180.00	1	gal.	180.00	1	180.00						
	50,165.00												
	Repair of Artesian Wells at Brgy. Caridad, Bago City												
811	Shallow Well Handpump, Good Quality	P 2,500.00	8	sets	P 20,000.00	8	P 20,000.00						
812	2" dia. X 6m GI Pipe, LS2	1,700.00	9	lghts.	15,300.00	9	15,300.00						
813	1¼" dia. X 6m GI Pipe LS2	1,100.00	6	lghts.	6,600.00	6	6,600.00						

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:												
	Repair of Artesian Wells at Brgy. Caridad, Bago City												
814	2" dia. GI Coupling, Plain Full Thread	150.00	9	pcs.	1,350.00	9	1,350.00						
815	2" dia. X 1½" dia. GI Reducer	60.00	6	pcs.	360.00	6	360.00						
816	1¼" dia. GI Threaded Coupling	50.00	6	pcs.	300.00	6	300.00						
817	1¼" dia. X 2" dia. GI Nipple	30.00	6	pcs.	180.00	6	180.00						
818	1¼" dia. Check Valve	400.00	6	pcs.	2,400.00	6	2,400.00						
819	Portland Cement	250.00	12	bags	3,000.00	12	3,000.00						
820	Hacksaw Blade, White	60.00	9	pcs.	540.00	9	540.00						
821	Tefflon Tape	15.00	9	pcs.	135.00	9	135.00						
	149,808.00												
	Improvement of Ramon Torres National High School												
	Water Supply System, Brgy. Ma-ao, Bago City												
	***Ripraping of Dugwell' *16,250.00*												
822	Portland Cement	P 250.00	40	bags	P 10,000.00	40	P 10,000.00						
823	10mm dia. X 6m DSB	135.00	30	lgths.	4,050.00	30	4,050.00						
824	Tie Wire #16	80.00	5	kilos	400.00	5	400.00						
825	3/4" x 4" x 8' Plywood	900.00	2	shts.	1,800.00	2	1,800.00						
	***Installation of Motor F *84,298.00*												
826	1HP Submersible Pump (Made in USA 230volts, Single Phase, 60Hz. Capacity Range-25 gpm @60 ft. 4" Deepwell Submersible Pumps, Stainless Steel, Pump Shelf, Shaft and Coupling, Tefflon Blended Polyster Staging Check Valve, Built-in Poppet Type inlet, Screened Inlet Outlet, 13 Stages Impeller, Water Cooled Electric Motor with Thermal overload and Lighting Protection, 2 wires and ground) Unit Includes: PUmp & Motor Control Panel(Quick Tripping Thermal Overload Sensor) 1ooft. 3 Wire Double Jacketed Type Submersible Cable includes Installation of Unit	75,000.00	1	unit	75,000.00	1	75,000.00						
827	1¼" dia. X 6m GI Pipe LS2	1,100.00	2	lgths.	2,200.00	2	2,200.00						
828	1¼" dia. GI Tee	30.00	1	pc.	30.00	1	30.00						
829	1¼" dia. GI Plug	20.00	1	pc.	20.00	1	20.00						
830	1¼" dia. GI Coupling	60.00	2	pcs.	120.00	2	120.00						
831	1¼" dia. X 3m PVC Pipe	122.00	6	lgths.	732.00	6	732.00						
832	1¼" dia. Union Coupling, ISO	300.00	6	pcs.	1,800.00	6	1,800.00						

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					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:											
	Improvement of Ramon Torres National High School											
	Water Supply System, Brgy. Ma-ao, Bago City											
	Installation of Motor Pump											
833	1¼" dia. PVC Male Adaptor	50.00	4 pcs.	200.00	4	200.00						
834	1¼" dia. PVC Union Patente	100.00	4 pcs.	400.00	4	400.00						
835	1¼" dia. PVC Ball Valve	186.00	2 pcs.	372.00	2	372.00						
836	1½" dia. PVC Elbow	29.00	6 pcs.	174.00	6	174.00						
837	Liquid Level Floater Switch	750.00	1 pc.	750.00	1	750.00						
838	#14 THW Cu. Wire Stranded	2,500.00	1 roll	2,500.00	1	2,500.00						
839	***Installation on of Pipe *49,260.00*											
840	1¼" dia. P.E. Tubing , SDR 17, ISO	45.00	300 m	13,500.00	300	13,500.00						
841	1/2" dia. P.E. Tubing, SDR 17, ISO	15.00	600 m	9,000.00	600	9,000.00						
842	1¼" dia. X 1/2" Plastic Saddle Clamp	425.00	30 pcs.	12,750.00	30	12,750.00						
843	1/2" PVC Male Adaptor	20.00	30 pcs.	600.00	30	600.00						
844	1/2" dia. PVC Elbow	26.00	90 pcs.	2,340.00	90	2,340.00						
845	1/2" dia. PVC Female Adaptor	45.00	30 pcs.	1,350.00	30	1,350.00						
846	1/2" dia. PVC Tee	30.00	40 pcs.	1,200.00	40	1,200.00						
847	1/2" dia. Brass Faucet, GV	50.00	50 pcs.	2,500.00	50	2,500.00						
848	1/2" dia. 3m PVC Pipe	92.00	60 lgths.	5,520.00	60	5,520.00						
849	Solvent Cement, 100cc	50.00	10 cans	500.00	10	500.00						
	22,920.00											
	Construction of Two(2) Units Shallow Well at Prk. Rosal											
	Relocation Site, Brgy. Balingasag, Bago City											
850	Shallow Well Handpump, Good Quality	P 2,500.00	2 sets	P 5,000.00	2	P 5,000.00						
851	2" dia. X 6m GI Pipe, LS2	1,700.00	6 lgths.	10,200.00	6	10,200.00						
852	1¼" dia. X 6m GI Pipe, LS2	1,100.00	4 lgths.	4,400.00	4	4,400.00						
853	2" dia. GI Coupling, Plain Full Thread	150.00	6 pcs.	900.00	6	900.00						
854	2" dia. X 1½" dia. GI Reducer	60.00	2 pcs.	120.00	2	120.00						
855	1¼" dia. GI Thread Coupling	50.00	2 pcs.	100.00	2	100.00						
856	1¼" dia. X 1" dia. GI Nipple	30.00	2 pcs.	60.00	2	60.00						
857	1¼" dia. Check Valve	400.00	2 pcs.	800.00	2	800.00						
858	Portland Cement	260.00	4 bags	1,040.00	4	1,040.00						
859	Tefflon Tape	15.00	4 pcs.	60.00	4	60.00						
860	Hacksaw Blade, White	60.00	4 pcs.	240.00	4	240.00						

SUPPLEMENTAL PROCUREMENT PLAN

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					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Replacement of of One(1) Unit Submersible Pump at											
	Prk. Proper Tabunan Water Works Association											
	(PPWWA), Bago City ***75,000.00***											
861	1 HP Submersible Pump (Made in USA 230Volts, Single Phase, 60Hz. Capacity Range-25 gpm @6oft. 4" Deepwell Submersible Pumps, Stainless Steel, Pump Shelf, Shaft and Coupling, Tefflon Blended Polyster Staging Check Valve, Built-in Poppet Type Inlet, Screened inlet Outlet, 13 Stages Impeller, Water Cooled Electric Motor w/ Thermal Overload and Lighting Protection, 2 Wires & Ground) Units includes: Pump & Motor Control Panel (Quick Tripping Thermal Overload Sensor)3 Wire Double Jacketed Type Submersible Cable includes Installation of unit)	P 75,000.00	1 unit	P 75,000.00	1	75,000.00						
	53,790.00											
	Repair of Artesian Well @ Brgy, Atipuluan											
862	1½" dia. Check Valve	P 2,500.00	4 sets	P 10,000.00	4	P 10,000.00						
863	2" dia. X 6m GI Pipe, LS2	1,700.00	9 lgths.	15,300.00	9	15,300.00						
864	1¼" dia. X 6m GI Pipe, LS2	1,100.00	12 lgths.	13,200.00	12	13,200.00						
865	3/8" dia. X 6m GI Pipe, LS2	600.00	4 lgths.	2,400.00	4	2,400.00						
866	2" dia. GI Coupling, Plain Full Thread	150.00	9 pcs.	1,350.00	9	1,350.00						
867	1½" dia. GI Coupling, Plain Full Thread	80.00	6 pcs.	480.00	6	480.00						
868	3/8" dia. GI Coupling	30.00	6 pcs.	180.00	6	180.00						
869	4" dia. X 1½" dia. GI Reducer	150.00	1 pc.	150.00	1	150.00						
870	2" dia. X 1½" GI Reducer	60.00	3 pcs.	180.00	3	180.00						
871	1¼" dia. Threaded Coupling	50.00	4 pcs.	200.00	4	200.00						
872	1½" dia. X 2" GI Nipple	30.00	6 pcs.	180.00	6	180.00						
873	1½" dia. Check Valve	400.00	4 pcs.	1,600.00	4	1,600.00						
874	40mm x 0.60 Cylinder Brass	2,500.00	2 sets	5,000.00	2	5,000.00						
875	1½" dia. GI Tee	50.00	2 pcs.	100.00	2	100.00						
876	3/8" dia. GI Tee	30.00	2 pcs.	60.00	2	60.00						
877	1½" dia. X 1/2" dia. GI Bushing	30.00	2 pcs.	60.00	2	60.00						
878	Portland Cement	260.00	10 bags	2,600.00	10	2,600.00						
879	Hacksaw Blade, White	60.00	10 pcs.	600.00	10	600.00						
880	Tefflon Tape	15.00	10 pcs.	150.00	10	150.00						

SUPPLEMENTAL PROCUREMENT PLAN

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					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Construction of Two(2) Units Dugwell at Prk. Tuburan II											
	& Prk. Mansag-ob, Brgy **16,784.00**											
881	Shallow Well Handpump	P 2,500.00	2 sets	P 5,000.00	2	P 5,000.00						
882	1¼" dia. X 3m PVC Pipe	122.00	12 lgths.	1,464.00	12	1,464.00						
883	1¼" dia. PVC Male Adaptor	30.00	4 pcs.	120.00	4	120.00						
884	1¼" dia. PVC Elbow	30.00	2 pcs.	60.00	2	60.00						
885	1¼" dia. PVC Union Patente	100.00	2 pcs.	200.00	2	200.00						
886	1¼" dia. Check Valve	400.00	2 pcs.	800.00	2	800.00						
887	1¼" dia. X 6m GI Pipe LS2	1,100.00	2 lgths.	2,200.00	2	2,200.00						
888	1¼" dia. GI Tee	50.00	2 pcs.	100.00	2	100.00						
889	Tefflon Tape	15.00	4 pcs.	60.00	4	60.00						
890	Hacksaw Blade, White	60.00	4 pcs.	240.00	4	240.00						
891	Portland Cement	260.00	18 bags	4,680.00	18	4,680.00						
892	10mm dia. X 6m DSB	140.00	10 lgths.	1,400.00	10	1,400.00						
893	Tire Wire #16	80.00	2 kilos	160.00	2	160.00						
894	Solvent Cement 100cc	50.00	6 cans	300.00	6	300.00						
	75,000.00											
	Replacement of One(1) Unit Submersible Pump for Ma-ao											
	Auditorium, Brgy. Ma-ao, Bago City											
895	HP Submersible Pump (Made in USA 230Volts, Single Phase, 60Hz. Capacity Range-30 gpm @6oft. 4" dia. Deepwell Submersible Pumps, Stainless Steel Pump Shelf, Shaft and Coupling, Tefflon Blended Polyster Staging Check Valve, Built-in Poppet Type Inlet, Screened inlet Outlet, Water Cooled Electric Motor w/ Thermal Overload and Lighting Protection, 2 Wires & Ground) Units includes: Pump & Motor w/ Motor Control Panel, Quick Tripping Thermal Overload Sensor)3 Wire Double Jacketed Type Submersible Cable includes Installation of unit)	75,000.00	1 unit	75,000.00	1	75,000.00						
	83,141.00											
	Repair of Artesian Wells at Brgy. Malingin, Bago City											
896	Shallow Well Hanspump	P 2,500.00	5 sets	P 12,500.00	5	P 12,500.00						
897	2" dia. X 6m GI Pipe LS2	1,800.00	12 lgths.	21,600.00	12	21,600.00						
898	1¼" dia. X 6m GI Pipe LS2	1,000.00	9 lgths.	9,000.00	9	9,000.00						
899	3/8" dia. X 6m GI Pipe LS2	420.00	20 lgths.	8,400.00	20	8,400.00						

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Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:												
	Repair of Artesian Wells at Brgy. Malingin, Bago City												
900	3/4" dia. X 6m GI Pipe LS2	600.00	2	lgths.	1,200.00	2	1,200.00						
901	2" dia. GI Coupling Plain	100.00	18	pcs.	1,800.00	18	1,800.00						
902	1¼" dia. GI Coupling Plain	90.00	20	pcs.	1,800.00	20	1,800.00						
903	3/8" dia. GI Pipe Coupling Plain	40.00	20	pcs.	800.00	20	800.00						
904	2" dia. X 1½" GI Reducer	60.00	4	pcs.	240.00	4	240.00						
905	1¼" dia. X 2" dia. GI Nipple	20.00	10	pcs.	200.00	10	200.00						
906	1¼" dia. GI Tee	40.00	10	pcs.	400.00	10	400.00						
907	3/8" dia. GI Tee	20.00	10	pcs.	200.00	10	200.00						
908	1¼" dia. 1/2" dia. GI Bushing	45.00	5	pcs.	225.00	5	225.00						
909	40mm dia. X 0.60m Cylinder Brass	2,600.00	6	sets	15,600.00	6	15,600.00						
910	1¼" dia. Check Valve	280.00	6	pcs.	1,680.00	6	1,680.00						
911	Tefflon Tape	12.00	10	pcs.	120.00	10	120.00						
912	Hacksaw Blade	48.00	12	pcs.	576.00	12	576.00						
913	Leather Cap	210.00	20	pcs.	4,200.00	20	4,200.00						
914	Portland Cement	260.00	10	bags	2,600.00	10	2,600.00						
	Construction of One(1) Unit Shallow Well @ Prk. Balinghoy,												
	Brgy. Poblacion, Bago (***11,460.00***												
915	Shallow Well Handpump, Good Quality		1	set		1							
916	2" dia, x 6m GI Pipe LS2		3	lgths.		3							
917	1¼" dia. X 6m GI Pipe LS2		2	lgths.		2							
918	2" dia. GI Coupling Plain, Plainfull Thread		3	pcs.		3							
919	2" dia. X 1½" GI Reducer		1	pc.		1							
920	1¼" dia. GI Thread Coupling		1	pc.		1							
921	1¼" dia. X 2" dia. GI Nipple		1	pc.		1							
922	1¼" dia. Check Valve		1	pc.		1							
923	Portland Cement		2	bags		2							
924	Tefflon Tape		2	pcs.		2							
925	Hacksaw Blade		2	pcs.	P 11,460.00	2	P 11,460.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

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Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Installation of One(1) Unit Dugwell at Prk. Dahlia,											
	Brgy. Abuanan, Bago C ***8,124.00***											
926	Shallow Well Handpump		1 set		1							
927	1¼" dia. X 3m PVC Pipe		6 lgths.		6							
928	1¼" dia. PVC Male Adaptor		2 pcs.		2							
929	1¼" dia. PVC Elbow		1 pc.		1							
930	1¼" dia. PVC Union Patente		1 pc.		1							
931	1¼" dia. PVC Check Valve		1 pc.		1							
932	1¼" dia. X 6m PVC Pipe, LS2		1 lgth.		1							
933	1¼" dia. GI Tee		1 pc.		1							
934	Tefflon Tape		2 pcs.		2							
935	Hacksaw Blade, White		2 pcs.		2							
936	Portland Cement		8 bags		8							
937	10mm dia. X 6m DSB		5 lgths.		5							
938	Tie Wire #16		1 kilo		1							
939	Solvent Cement	P	3 cans	P 8,124.00	3	P 8,124.00						
	94,205.00											
	Proposed Welcome Arch for the 49th Charter											
	Anniversary at Bantayan Park (in front of Sparadise)											
940	White Latex Paint, Premium Quality	P 650.00	8 gals.	P 5,200.00	8	P 5,200.00						
941	Hanza Yellow, Latex Paint	250.00	12 cans	3,000.00		3,000.00						
942	Toulidine Red , Latex Paint	250.00	12 cans	3,000.00		3,000.00						
943	Thalo Blue, Latex Paint	250.00	12 cans	3,000.00		3,000.00						
944	Thalo Green, Latex Paint	250.00	12 cans	3,000.00		3,000.00						
945	Lamp Black, Latex Paint	250.00	12 cans	3,000.00		3,000.00						
946	Acrylic Emulsion	600.00	2 gals.	1,200.00		1,200.00						
947	Lacquer Thinner, Premium Quality	600.00	2 gals.	1,200.00		1,200.00						
948	Aluminum Powder(Silver) 1oz./pack	80.00	5 packs	400.00		400.00						
949	Gold Powder (Cooper Gold) 1 oz./pack	80.00	5 packs	400.00		400.00						
950	21-8mm Guntacker Staples	150.00	5 boxes	750.00		750.00						
951	30-8mm Guntacker Staples	180.00	5 boxes	900.00		900.00						
952	Masking Tape, 2	65.00	12 pcs.	780.00		780.00						
953	Glue Stick, Small	5.00	200 pcs.	1,000.00		1,000.00						
954	4" Roller Paint Brush, Good Quality	50.00	5 pcs.	250.00		250.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

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Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:											
	Proposed Welcome Arch for the 49th Charter											
	Anniversary at Bantayan Park (in front of Sparadise)											
955	3" Nylon Paint Brush, Good Quality	55.00	5 pcs.	275.00	5	275.00						
956	1" Nylon Paint Brust, Good Quality	30.00	5 pcs.	150.00	5	150.00						
957	Mongol Pencil #1	50.00	5 boxes	250.00	5	250.00						
958	4' x 8' x 1" Styrophore	260.00	15 shts.	3,900.00	15	3,900.00						
959	4' x 8' x 1/2" Styrophore	160.00	20 shts.	3,200.00	20	3,200.00						
960	Silver Dust	1,000.00	1 kl.	1,000.00	1	1,000.00						
961	Gold Dust	1,000.00	1 kl.	1,000.00	1	1,000.00						
962	Fungi White	40.00	30 yards	1,200.00	30	1,200.00						
963	Neon Green	40.00	10 yards	400.00	10	400.00						
964	Neon Yellow	40.00	10 yards	400.00	10	400.00						
965	Neon Orange	40.00	10 yards	400.00	10	400.00						
966	Polyethelen	1,700.00	1 roll	1,700.00	1	1,700.00						
967	Palay Net	2,000.00	1 roll	2,000.00	1	2,000.00						
968	Acrylic Spray Paint Flat Black	180.00	10 btls.	1,800.00	10	1,800.00						
969	Acrylic Spray Paint Metallic Gray	180.00	10 btls.	1,800.00	10	1,800.00						
970	2" x 2" x 10' R/L	140.00	150 pcs.	21,000.00	150	21,000.00						
971	4" CW Nails (25kg./crtn.)	1,050.00	1 crtn.	1,050.00	1	1,050.00						
972	2 ½" CW Nails (25kg./crtn.)	1,150.00	1 crtn.	1,150.00	1	1,150.00						
973	1½" CW Nails (25kg./crtn.)	1,300.00	1 crtn.	1,300.00	1	1,300.00						
974	G.I. Tie Wire #16	70.00	5 kls.	350.00	5	350.00						
975	1/4" thick x 4' x 8' Marine Plywood	380.00	60 shts.	22,800.00	60	22,800.00						
	Construction of Temporary Booths at Bantayan Park											
	for Charter Anniversary **227,450.00**											
976	2" x 2" x 12' R/L	P 180.00	300 pcs.	P 54,000.00	300	P 54,000.00						
977	0.40mm x 10' G.I. Corr. Sht.	400.00	300 pcs.	120,000.00	300	120,000.00						
978	1/4" x 4' x 8' Type I Plywood	420.00	100 shts.	42,000.00	100	42,000.00						
979	GA16 G.I. Tie Wire (45kg./roll)	2,900.00	2 rolls	5,800.00	2	5,800.00						
980	4" C.W. Nails (25kg./crtn.)	1,050.00	2 crtns.	2,100.00	2	2,100.00						
981	2½" C.W. Nails (25kg./crtn.)	1,150.00	2 crtns.	2,300.00	2	2,300.00						
982	1½" C.W. Nails (25kg./crtn.)	1,250.00	1 crtns.	1,250.00	1	1,250.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

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Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Repainting of Band Stand/Comfort Rooms/Backdrops											
	at Bantayan Park **32,600.00**											
	Painting Works											
983	Burger Brown Latex (Moulding Octagon)	P	4 gals.	P 3,520.00	4	P 3,520.00						
984	Gloss Latex White (Ceiling Octagon)		10 gals.	8,400.00	10	8,400.00						
985	Terra Cotta Latex (Moulding Octagon)		4 gals.	3,520.00	4	3,520.00						
986	Spanish Red Roofing Paint(C.R. Octagon)		4 gals.	3,120.00	4	3,120.00						
987	Paint Thinner		8 gals.	3,040.00	8	3,040.00						
988	Chocolate Brown Enamel (C.R. Octagon)		4 gals.	2,720.00	4	2,720.00						
989	Candelaria Yellow Latex (C.R. Octagon)		4 gals.	4,200.00	4	4,200.00						
990	Black Enamel Gloss (Stage Backdrop)		6 gals.	4,080.00	6	4,080.00						
	Proposed Stage in Front of MYTMCCC for the 49th Charter											
	Anniversary **93,545.00**											
991	White Latex Paint, Premium Quality	P 650.00	8 gals.	P 5,200.00	8	P 5,200.00						
992	Hanza Yellow, Latex Paint	250.00	12 cans	3,000.00	12	3,000.00						
993	Toulidine Red, Latex Paint	250.00	12 cans	3,000.00	12	3,000.00						
994	Thalo Blue, Latex Paint	250.00	12 cans	3,000.00	12	3,000.00						
995	Thalo Green, Latex Paint	250.00	12 cans	3,000.00	12	3,000.00						
996	Acrylic Emulsion	600.00	2 gals.	1,200.00	2	1,200.00						
997	Lacquer Thinner, Premuim Quality	600.00	2 gals.	1,200.00	2	1,200.00						
998	Aluminum Powder (Silver) 1oz./pack	80.00	5 packs	400.00	5	400.00						
999	Gold Powder (Copper Gold 1oz./pack	80.00	5 packs	400.00	5	400.00						
1000	21-8mm Guntacker Staples	150.00	5 boxes	750.00	5	750.00						
1001	30-8mm Guntacker Staples	180.00	5 boxes	900.00	5	900.00						
1002	Masking Tape, 2	65.00	12 pcs.	780.00	12	780.00						
1003	Glue Stick, Small	5.00	200 pcs.	1,000.00	200	1,000.00						
1004	4" Roller Paint Brush, Good Quality	50.00	5 pcs.	250.00	5	250.00						
1005	3" Nylon Paint Brush, Good Quality	55.00	5 pcs.	275.00	5	275.00						
1006	1" Nylon Paint Brush, Good Quality	30.00	5 pcs.	150.00	5	150.00						
1007	Monggol Pencil #1	50.00	5 boxes	250.00	5	250.00						
1008	0.5 Unipin	60.00	10 pcs.	600.00	10	600.00						
1009	0.2 Unipin	60.00	10 pcs.	600.00	10	600.00						
1010	4' x 8' x 1" Styrophore	260.00	15 shts.	3,900.00	15	3,900.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:												
	Proposed Stage in Front of MYTMCCC for the 49th Charter												
	Anniversary												
1011	4' x 8' x ½" Styrophore	160.00	20	shts.	3,200.00	20	3,200.00						
1012	Silver Dust	1,000.00	1	kl.	1,000.00	1	1,000.00						
1013	Gold Dust	1,000.00	1	kl.	1,000.00	1	1,000.00						
1014	Palay Net	2,000.00	1	roll	2,000.00	1	2,000.00						
1015	Fungi White	40.00	30	yards	1,200.00	30	1,200.00						
1016	Acrylic Spray Paint Yellow	180.00	8	btls.	1,440.00	8	1,440.00						
1017	Acrylic Spray Paint Metallic Gray	180.00	8	btls.	1,440.00	8	1,440.00						
1018	Acrylic Spray Paint Flat Black	180.00	8	btls.	1,440.00	8	1,440.00						
1019	Acrylic Spray Paint Red	180.00	8	btls.	1,440.00	8	1,440.00						
1020	Acrylic Spray Paint Blue	180.00	8	btls.	1,440.00	8	1,440.00						
1021	Acrylic Spray Paint Black	180.00	8	btls.	1,440.00	8	1,440.00						
1022	2" x 2" x 10' R/L	140.00	100	pcs.	14,000.00	100	14,000.00						
1023	4' CW Nails (25kg./crtn.)	1,050.00	1	crtn.	1,050.00	1	1,050.00						
1024	2½" CW Nails (25kg./crtn.)	1,150.00	1	crtn.	1,150.00	1	1,150.00						
1025	1½" CW Nails (25kg./crtn.)	1,300.00	1	crtn.	1,300.00	1	1,300.00						
1026	GI Tie Wire #16	70.00	5	kls.	350.00	5	350.00						
1027	3/4" thick x 4' x 8' Marine Plywood	1,200.00	24	shts.	28,800.00	24	28,800.00						
	90,005.00												
	Proposed Welcome Arch for the 49th Charter Anniversary												
	at Bantayan Park (Mabini Street), Brgy. Poblacion												
1028	White Latex Paint, Premium Quality	P 650.00	8	gals.	P 5,200.00	8	P 5,200.00						
1029	Hanza Yellow, Latex Paint	250.00	12	cans	3,000.00	12	3,000.00						
1030	Toulidine Red, Latex Paint	250.00	12	cans	3,000.00	12	3,000.00						
1031	Thalo Blue, Latex Paint	250.00	12	cans	3,000.00	12	3,000.00						
1032	Thalo Green, Latex Paint	250.00	12	cans	3,000.00	12	3,000.00						
1033	Lamp Black, Latex Paint	250.00	12	cans	3,000.00	12	3,000.00						
1034	Acrylic Emulsion	600.00	2	gals.	1,200.00	2	1,200.00						
1035	Lacquer Thinner, Premium Quality	600.00	2	gals.	1,200.00	2	1,200.00						
1036	Aluminum Powder (Silver) 1oz./pack	80.00	5	pack	400.00	5	400.00						
1037	Gold Powder (Copper Gold) 1oz./pack	80.00	5	pack	400.00	5	400.00						
1038	21-8mm Guntacker Staples	150.00	5	boxes	750.00	5	750.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:												
	Proposed Welcome Arch for the 49th Charter Anniversary												
	at Bantayan Park (Mabini Street), Brgy. Poblacion												
1039	30-8mm Guntacker Staples	180.00	5	boxes	900.00	5	900.00						
1040	Masking Tape, 2	65.00	12	pcs.	780.00	12	780.00						
1041	Glue Stick, Small	5.00	200	pcs.	1,000.00	200	1,000.00						
1042	4" Roller Paint Brush, Good Quality	50.00	5	pcs.	250.00	5	250.00						
1043	3" Nylon Paint Brush, Good Quality	55.00	5	pcs.	275.00	5	275.00						
1044	1" Nylon Paint Brush, Good Quality	30.00	5	pcs.	150.00	5	150.00						
1045	Monggol Pencil #1	50.00	5	boxes	250.00	5	250.00						
1046	4' x 8' x 1" Styrophore	260.00	15	shts.	3,900.00	15	3,900.00						
1047	4' x 8' x ½" Styrophore	160.00	20	shts.	3,200.00	20	3,200.00						
1048	Silver Dust	1,000.00	1	kl.	1,000.00	1	1,000.00						
1049	Gold Dust	1,000.00	1	kl.	1,000.00	1	1,000.00						
1050	Fungi White	40.00	30	yards	1,200.00	30	1,200.00						
1051	Neon Green	40.00	10	yards	400.00	10	400.00						
1052	Neon Yellow	40.00	10	yards	400.00	10	400.00						
1053	Neon Orange	40.00	10	yards	400.00	10	400.00						
1054	Polyethelen	1,700.00	1	roll	1,700.00	1	1,700.00						
1055	Palay Net	2,000.00	1	roll	2,000.00	1	2,000.00						
1056	Acrylic Spray Paint Flat Black	180.00	10	btls.	1,800.00	10	1,800.00						
1057	Acrylic Spray Paint Metallic Gray	180.00	10	btls.	1,800.00	10	1,800.00						
1058	2" x 2" x 10" R/L	140.00	120	pcs.	16,800.00	120	16,800.00						
1059	4" CW Nails (25kg./crtn.)	1,050.00	1	crtn.	1,050.00	1	1,050.00						
1060	2½" CW Nails (25kg./crtn.)	1,150.00	1	crtn.	1,150.00	1	1,150.00						
1061	1½" CW Nails (25kg./crtn.)	1,300.00	1	crtn.	1,300.00	1	1,300.00						
1062	GI Tie Wire #16	70.00	5	kls.	350.00	5	350.00						
1063	1/4" thick x 4' x 8' Marine Plywood	380.00	60	shts.	22,800.00	60	22,800.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Construction of Proposed Garbage Holding Area at											
	Bago Public Market. Br ***294,869.50***											
	***Formwork's & Scaffol *8,085.00*											
1064	2" x 2" x 10' Gemelina	P 100.00	50 pcs.	P 5,000.00	50	P 5,000.00						
1065	1/4" x 4' x 8' Marine Plywood	420.00	3 shts.	1,260.00	3	1,260.00						
1066	4" CW Nails	60.00	15 kls.	900.00	15	900.00						
1067	2½" CW Nails	70.00	10 kls.	700.00	10	700.00						
1068	1" CW Nails	75.00	3 kls.	225.00	3	225.00						
	Concrete Works *106,903.00*											
1069	Portland Cement, (40kgs./bag), Prem. Qlty. Type I	P 268.00	131 bags	P 35,108.00	131	P 35,108.00						
1070	Mixing Sand	1,220.00	10 cu.m.	12,200.00	10	12,200.00						
1071	3/4" Crushed Rocks	1,250.00	13 cu.m.	16,250.00	13	16,250.00						
1072	12mm x 6m DSB	205.00	125 lgths.	25,625.00	125	25,625.00						
1073	10mm x 6m DSB	135.00	120 lgths.	16,200.00	120	16,200.00						
1074	Heavy Duty, Hacksaw Blades	720.00	1 doz.	720.00	1	720.00						
1075	#16 GI Tie Wire	80.00	10 kls.	800.00	10	800.00						
	Masonry *94,736.50*											
1076	4" x 8" x 16" CHB	16.50	1525 pcs.	25,162.50	1525	25,162.50						
1077	Portland Cement, (40kgs./bag), Prem. Qlty. Type I	268.00	153 bags	41,004.00	153	41,004.00						
1078	10mm x 6m DSB	135.00	80 lgths.	10,800.00	80	10,800.00						
1079	Mixing Sand	1,250.00	13 cu.m.	16,250.00	13	16,250.00						
1080	#16 GI Tie Wire	80.00	10 kls.	800.00	10	800.00						
1081	Heavy Duty, Hacksaw Blades	720.00	1 doz.	720.00	1	720.00						
	Roof and Roofing's *68,420.00*											
1082	1/4" x 1¼" x 1¼" Angle Bar	800.00	15 lgths.	12,000.00	15	12,000.00						
1083	12mm x 36m DSB	205.00	16 lgths.	3,280.00	16	3,280.00						
1084	2" x 3" C-Purlins	520.00	16 lgths.	8,320.00	16	8,320.00						
1085	.40mm x 12' GI Corr. Roofing	480.00	6 shts.	2,880.00	6	2,880.00						
1086	.40mm x 10' GI Corr. Roofing	400.00	27 shts.	10,800.00	27	10,800.00						
1087	.40mm x 10' GI Plain Sheet	380.00	4 shts.	1,520.00	4	1,520.00						
1088	.40mm x 12" x 8' GI Fascia Board	450.00	9 pcs.	4,050.00	9	4,050.00						
1089	E6013 Heavy Duty Welding Rod	1,950.00	1 box	1,950.00	1	1,950.00						
1090	2" x 6m GI Pipe Sch. 20	1,700.00	13 lgths.	22,100.00	13	22,100.00						
1091	#8, 6" x 20' Mesh Wire	380.00	4 shts.	1,520.00	4	1,520.00						

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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:											
	Construction of Proposed Garbage Holding Area at											
	Bago Public Market. Brgy. Poblacion											
	Plumbing *2,645.00*											
1092	1/2 UPVC Elbow	15.00	10 pcs.	150.00	10	150.00						
1093	1/2 x 10 Pipe, Good Quality	110.00	3 lgths.	330.00	3	330.00						
1094	3" x 10' UPVC Pipe, Good Quality	350.00	3 lgths.	1,050.00	3	1,050.00						
1095	3" x 90º UPVC Elbow	75.00	5 lgths.	375.00	5	375.00						
1096	3" x 3" UPVC Wye	75.00	3 pcs.	225.00	3	225.00						
1097	3" x 45º UPVC Elbow	70.00	5 pcs.	350.00	5	350.00						
1098	Solvent Cement	55.00	3 cans	165.00	3	165.00						
	Painting *14,080.00*											
1099	Green Roofing Paint, Premium Quality	850.00	4 gals.	3,400.00	4	3,400.00						
1100	Flat Latex Paint, Premium Quality	540.00	3 gals.	1,620.00	3	1,620.00						
1101	MCS-4103 Lemon P, Good Quality	750.00	7 gals.	5,250.00	7	5,250.00						
1102	Black Enamel Paint, Good Quality	510.00	1 gals.	510.00	1	510.00						
1103	Red Lead Primer	350.00	5 gals.	1,750.00	5	1,750.00						
1104	Concrete Neutralizer	350.00	1 gal.	350.00	1	350.00						
1105	Paint Thinner	280.00	3 gals.	840.00	3	840.00						
1106	#20 Sand Paper, Good Quality	180.00	2 doz.	360.00	2	360.00						
	430,000.00											
	Construction of Concrete Pavement in front of Bago City											
	Slaughter House, Brgy. Lag-asan, Bago City											
	***Aggregate Base Cou *52,000.00*											
1107	Item 201 (Passing 3" Sieve)	P 6,500.00	8 cu.m.	P 52,000.00	8	P 52,000.00						
	***Portland Cement Cor *378,000.00*											
1108	Portland Cement	270.00	750 bags	202,500.00	750	202,500.00						
1109	1100 Clear-Resin-based Water Emulsion Concrete Curing Compound (200lili/drum)	5,500.00	1 drum	5,500.00	1	5,500.00						
1110	Hand Held Portable Power Sprayer with Heavy Duty Noozle, 24" Wand, 48" Hose, 45PSI, 2 gal cap, Battery Driven	9,000.00	1 set	9,000.00	1	9,000.00						
1111	3/4" Crushed Rocks	1,250.00	80 cu.m.	100,000.00	80	100,000.00						
1112	Washed Fine Aggregates	1,220.00	50 cu.m.	61,000.00	50	61,000.00						

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					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Tileworks of Farm Nucle ***181,608.00***											
	Lobby Tile Works *15,874.00*											
1113	16" x 16" Outdoor Tiles	P 55.00	140 pcs.	P 7,700.00	140	P 7,700.00						
1114	Portland Cement, Type I (40kg./bag)	268.00	13 bags	3,484.00	13	3,484.00						
1115	Washed Sand	1,220.00	2 cu.m.	2,440.00	2	2,440.00						
1116	Tile Grout (5kg./pack)	450.00	5 pcks.	2,250.00	5	2,250.00						
	***Conferene Room, Office, Dining, & Kitchenette, Cold											
	Storage Room/Facilities *117,660.00*											
1117	16" x 16" Floor Tiles	50.00	1180 pcs.	59,000.00	1180	59,000.00						
1118	Portland Cement, Type I (40kg./bag)	268.00	105 bags	28,140.00	105	28,140.00						
1119	Washed Sand	1,220.00	11 cu.m.	13,420.00	11	13,420.00						
1120	Tile Grout (5kg./pack)	450.00	38 pcks.	17,100.00	38	17,100.00						
	***Male and Female Co *48,074.00*											
1121	16" x 16" Floor Tiles	45.00	131 pcs.	5,895.00	131	5,895.00						
1122	16" x 16" Wall Tiles - Female CR	45.00	165 pcs.	7,425.00	165	7,425.00						
1123	16" x 16" Wall Tiles - Male CR	45.00	160 pcs.	7,200.00	160	7,200.00						
1124	Portland Cement, Type I (40kg./bag)	268.00	43 bags	11,524.00	43	11,524.00						
1125	Washed Sand	1,220.00	4 cu.m.	4,880.00	4	4,880.00						
1126	Tile Grout (5kg./pack)	450.00	15 pcks.	6,750.00	15	6,750.00						
1127	Tile Trim	220.00	20 lgths.	4,400.00	20	4,400.00						
	Construction of Concrete Footwalk at Prk. Pucatod, Brgy. Ma-ao											
	***Aggregate Base Cou **49,730.00**											
1128	Item 201	P 650.00	13 cu.m.	P 8,450.00	13	P 8,450.00						
1129	3/4" Crushed Aggregates	1,250.00	10 cu.m.	12,500.00	10	12,500.00						
1130	Fine Aggregates	1,220.00	8 cu.m.	9,760.00	8	9,760.00						
1131	Portalnd Cement (Type I @ 40kg./bag)	268.00	65 bags	17,420.00	65	17,420.00						
1132	2" x 2" x 12' R/L	160.00	10 pcs.	1,600.00	10	1,600.00						
	57,880.00											
	Emergency Repair of Michelle Bailey Bridge, Brgy. Dulao, Bago City											
1133	1/4" x 4' x 8' Steel Plates	p 5,500.00	4 shts.	22,000.00	4	22,000.00						
1134	Oxygen-Acetelyn Gauge (complete set w/ LPG Adaptor & 20ft. Hose)	15,000.00	1 set	15,000.00	1	15,000.00						
1135	Oxygen(content only)	800.00	8 tanks	6,400.00	8	6,400.00						

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					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:											
	Emergency Repair of Michelle Bailey Bridge, Brgy. Dulao, Bago City											
1136	Acetelyn(content only)	1,700.00	4 tanks	6,800.00	4	6,800.00						
1137	Welding Electrodes	1,750.00	2 boxes	3,500.00	2	3,500.00						
1138	4" Grinding Stones	120.00	6 pcs.	720.00	6	720.00						
1139	Hacksaw Blades	900.00	1 doz.	900.00	1	900.00						
1140	Zinc Chromates	500.00	4 gals.	2,000.00	4	2,000.00						
1141	Paint Thinner	280.00	2 gals.	560.00	2	560.00						
	64,120.00											
	Fabrication of Steel Gratings for Bago City Slaughter											
	House, Sitio Ubay. Brgy. Lag-asan, Bago City											
1142	1/4" x 1" x 6m Flatbars	P 320.00	95 pcs.	P 30,400.00	95	P 30,400.00						
1143	1" x 1" 1/4" x 6m Angle Bars	600.00	35 pcs.	21,000.00	35	21,000.00						
1144	120mm x 6m DSB	220.00	15 pcs.	3,300.00	15	3,300.00						
1145	Hacksaw Blades	900.00	2 pcs.	1,800.00	2	1,800.00						
1146	Welding Electrodes	1,750.00	2 boxes	3,500.00	2	3,500.00						
1147	Zinc Chromate	500.00	6 gals.	3,000.00	6	3,000.00						
1148	Paint Thinner	280.00	4 gals.	1,120.00	4	1,120.00						
	89,740.00											
	Replacement of Worn-out Lighting Fixtures and Accessories											
	at Bantayan Park, (Booth)Brgy, Poblacion, Bago City											
1149	4" dia. Socket, E27, 250V, 10A w/ Screw	P 35.00	56 pcs.	P 1,960.00	56	P 1,960.00						
1150	2" dia. Socket, E27, 250V, 10A w/ Screw	25.00	10 pcs.	250.00	10	250.00						
1151	#14 PDX Wire	2,950.00	2 rolls.	5,900.00	2	5,900.00						
1152	#16 Flatcord Wire	2,700.00	6 rolls.	16,200.00	6	16,200.00						
1153	PVC Junction Box w/ cover	24.00	50 pcs.	1,200.00	50	1,200.00						
1154	3/4" Insulated Staple Wire, Hevy Duty	30.00	8 pcs.	240.00	8	240.00						
1155	3/4" Insulated Staple Wire, Hevy Duty	40.00	2 pcs.	80.00	2	80.00						
1156	18W, 3U, E27, 220V CFL Dayligt	170.00	60 pcs.	10,200.00	60	10,200.00						
1157	20AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker with Nema Enc.	700.00	14 sets	9,800.00	14	9,800.00						
1158	Electrical Tape, 3M	40.00	60 rolls.	2,400.00	60	2,400.00						
1159	100AT, 2P. 10KAIC at 240V Bolt-on Circuit Breaker with Nema Enc.	1,700.00	2 sets	3,400.00	2	3,400.00						

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					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:											
	Replacement of Worn-out Lighting Fixtures and Accessories											
	at Bantayan Park, (Booth)Brgy, Poblacion, Bago City											
1160	Manual Transfer Switch with 2-100AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker with Mechanical Interlock	6,000.00	1 set	6,000.00	1	6,000.00						
1161	23W, 3U, E27, 220V CFL Warm White	170.00	24 pcs.	4,080.00	24	4,080.00						
1162	2" dia. Porcelain Socket, E27, 250V, 10A w/ Screw	40.00	12 pcs.	480.00	12	480.00						
1163	#6 Poly Insulated ACSR Conductor	18.00	500 mtrs.	9,000.00	500	9,000.00						
1164	#6 Duplex ACSR Conductor	24.00	500 mtrs.	12,000.00	500	12,000.00						
1165	60AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker with Nema Enc.	700.00	4 sets	2,800.00	4	2,800.00						
1166	Two Spool Secondary Rack with Spool	250.00	15 sets	3,750.00	15	3,750.00						
	Widening of Road and Improvement of Sidewalk											
	Fronting City Agriculturist Office/GSO Wharehouse,											
	Brgy. Balingasag **354,188.00**											
	Aggregate Base Concrete Pavement											
1167	Item 201 (passing 3" sieve)	P 650.00	44 cu.m.	P 28,600.00	44	P 28,600.00						
1168	Portland Cement, Type I (40kg./bag)	268.00	377 bags	101,036.00	377	101,036.00						
1169	3/4" Crushed Aggregate	1,290.00	47 cu.m.	60,630.00	47	60,630.00						
1170	Washed Fine Aggregate	1,220.00	29 cu.m.	35,380.00	29	35,380.00						
1171	16mm dia. X 6m Plain Round Bar	346.00	10 lgths.	3,460.00	10	3,460.00						
	Curb and Gutter											
1172	Portland Cement, Type I (40kg./bag)	268.00	81 bags	21,708.00	81	21,708.00						
1173	3/4" Crushed Aggregate	1,290.00	12 cu.m.	15,480.00	12	15,480.00						
1174	Washed Fine Aggregate	1,220.00	7 cu.m.	8,540.00	7	8,540.00						
1175	Assorted CW Nails (1½", 2½")	75.00	4 kls.	300.00	4	300.00						
1176	1/2" x4' x 8' Marine Plywood	900.00	6 shts.	5,400.00	6	5,400.00						
1177	2" x 2" x 12" R/L Good Quality	170.00	30 pcs.	5,100.00	30	5,100.00						
	Sidewalk											
1178	Portland Cement, Type I (40kg./bag)	268.00	133 bags	35,644.00	133	35,644.00						
1179	3/4" Crushed Aggregate	1,290.00	17 cu.m.	21,930.00	17	21,930.00						
1180	Washed Fine Aggregate	1,220.00	9 cu.m.	10,980.00	9	10,980.00						

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					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Asphalt Patching of Var **76,000.00**											
1181	Emulsified Asphalt (SS1)	P 14,000.00	2 drum	P 28,000.00	2	P 28,000.00						
1182	Pre-Mix Asphalt, Cold Laid (40kg./bag)	800.00	60 bags	48,000.00	60	48,000.00						
	Asphalt Patching and Sealcoating of Bago-Napoles-											
	Malingin-San Juan del M **177,760.00**											
1183	Crush Stone , Sieve Designation: 3/8 dia. (Mass Percent Passing:100%)	P 1,400.00	30 cu.m.	P 42,000.00	30	P 42,000.00						
1184	Washed Sand		8 cu.m.	9,760.00	8	9,760.00						
1185	Bitumen Asphalt, 60-70		8 drums	112,000.00	8	112,000.00						
1186	Emulsified Asphalt, SS1		1 drum	14,000.00	1	14,000.00						
	Construction of Concrete Footwalk with Grouted Riprap											
	@ Prk. Paghidaet, Brgy **100,091.00**											
	***Concrete Pavement* 39,016.00											
1187	Item 201 (passing 3" sieve)	P 650.00	14 cu.m.	P 9,100.00	14	P 9,100.00						
1188	Portland Cement Type I (40kg./bag)	268.00	47 bags	12,596.00	47	12,596.00						
1189	3/4" Crushed Aggregates	1,250.00	8 cu.m.	10,000.00	8	10,000.00						
1190	Washed Fine Aggregates	1,220.00	6 cu.m.	7,320.00	6	7,320.00						
	Riprap 61,075.00											
	Boulders	950.00	14 cu.m.	13,300.00	14	13,300.00						
1191	3/4" Crushed Aggregates	1,250.00	4 cu.m.	5,000.00	4	5,000.00						
1192	Washed Fine Aggregates	1,220.00	13 cu.m.	15,860.00	13	15,860.00						
1193	Portland Cement Type I (40kg./bag)	268.00	80 bags	21,440.00	80	21,440.00						
1194	2" x 2" x 12' RL	170.00	30 pcs.	5,100.00	30	5,100.00						
1195	2½" CW Nails	75.00	5 kls.	375.00	5	375.00						
	1,455,650.00											
	Backfilling of Underdeveloped Portion of Bantayan Park											
1196	Item 104 (Selected Borrow)	P 650.00	2221 cu.m.	P 1,443,650.00	2221	P 1,443,650.00						
1197	Billboard	6,000.00	2 units	12,000.00	2	12,000.00						

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					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Replacement of Worn-out Lighting Fixtures and											
	Accessories of BAMR B **86,462.00**											
1198	28W Electronic Flourescent Lamp, T5	500.00	44 sets	22,000.00	44	22,000.00						
1199	18W, 3U, CFL, 60Hz, 220V	170.00	105 pcs.	17,850.00	105	17,850.00						
1200	400W Metal Halide Bulb	2,250.00	5 pcs.	11,250.00	5	11,250.00						
1201	32W Circular Flourescent Tube, 60Hz, 220V	114.00	3 pcs.	342.00	3	342.00						
1202	Single Aircon Outlet, Flush Type, 16A, 250V	180.00	1 set	180.00	1	180.00						
1203	Single Surface Mounted Outlet, 10A, 250V	55.00	24 pcs.	1,320.00	24	1,320.00						
1204	2" dia. 6A Porcelain Socket	25.00	24 pcs.	600.00	24	600.00						
1205	Electrical Vinyl Tape, 3M	40.00	10 rolls	400.00	10	400.00						
1206	#16 Flatcord Wire, H.D.	2,700.00	1 roll.	2,700.00	1	2,700.00						
1207	250W HPS Sodium Bulb, H.D.	980.00	5 pcs.	4,900.00	5	4,900.00						
1208	250W HPS Sodium Ballast	1,400.00	5 pcs.	7,000.00	5	7,000.00						
1209	250W HPS Ignator	505.00	5 pcs.	2,525.00	5	2,525.00						
1210	Insulated Staple Wire #1	40.00	2 boxes	80.00	2	80.00						
1211	30 Microfarad Capacitor	290.00	5 pcs.	1,450.00	5	1,450.00						
1212	11W, 2U, 60Hz, 230V CFL, Daylight	140.00	5 pcs.	700.00	5	700.00						
1213	8W, 2U, CFL, 60Hz, 230V, Warmwhite	140.00	7 pcs.	980.00	7	980.00						
1214	120W, PAR 38 Halogen Bulb, 220V	285.00	3 pcs.	855.00	3	855.00						
1215	300W Halogen Bulb, Linear	60.00	3 pcs.	180.00	3	180.00						
1216	3.5 sq.m. THW Cu.Wire Stranded	4,350.00	2 rolls	8,700.00	2	8,700.00						
1217	2.0 sq.m. THW Cu.Wire Stranded	2,450.00	1 roll	2,450.00	1	2,450.00						
	Asphalt Patching and Sealcoating of Taloc - Camingawan											
	Road Section **201,780.00**											
1218	Crushed Stone, sieve designation: 3/8" dia. (Mass Percent Passing: 100%)	P 1,400.00	32 cu.m.	P 44,800.00	32	P 44,800.00						
1219	Washed Sand	1,220.00	9 cu.m.	10,980.00	9	10,980.00						
1220	Bitumen Asphalt, 60-70	14,000.00	9 drums	126,000.00	9	126,000.00						
1221	Emulsified Asphalt, SS1	14,000.00	1 drum	14,000.00	1	14,000.00						
1222	Waste Outer Casing	300.00	20 pcs.	6,000.00	20	6,000.00						

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					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Asphalt Patching and Sealcoating of Bago-Busay-Dulao Road Section,											
	Brgys. Sampinit and Bu **183,760.00**											
1223	Crushed Stone, sieve designation: 3/8" dia (Mass Percent Passing: 100%)	P 1,400.00	30 cu.m.	P 42,000.00	30	P 42,000.00						
1224	Washed Sand	1,220.00	8 cu.m.	9,760.00	8	9,760.00						
1225	Bitumen Asphalt, 60-70	14,000.00	8 drums	112,000.00	8	112,000.00						
1226	Emulsified Asphalt, SS1	14,000.00	1 drum	14,000.00	1	14,000.00						
1227	Waste Outer Casing	300.00	20 pcs.	6,000.00	20	6,000.00						
	380,010.00											
	Concrete Paving of Jct. Bago - Ma-ao - La Paz Road, Brgy. Pacol											
	***Portland Cement Cor *325,990.00*											
1228	Aggregate Sub-Base Course	P 620.00	97 cu.m.	P 60,140.00	97	P 60,140.00						
1229	Aggregate Base Course	650.00	69 cu.m.	44,850.00	69	44,850.00						
1230	Reinforcing Steel Bars	50.00	99 kg.	4,950.00	99	4,950.00						
1231	Curing Compound	70.00	87 li.	6,090.00	87	6,090.00						
1232	Asphalt Sealant	45.00	36 li.	1,620.00	36	1,620.00						
1233	Steel Form	100.00	69 l.m.	6,900.00	69	6,900.00						
1234	Sand	1,220.00	24 cu.m.	29,280.00	24	29,280.00						
1235	Gravel	1,280.00	48 cu.m.	61,440.00	48	61,440.00						
1236	Portland Cement Type IV 50kg./bag	240.00	428 bags	102,720.00	428	102,720.00						
1237	Concrete Saw Diamond Blade 14"	8,000.00	1 pc.	8,000.00	1	8,000.00						
	***Provide and Maintain 41,320.00											
1238	Marine Plywood 1/2" x 4' x 8'	880.00	4 pcs.	3,520.00	4	3,520.00						
1239	Good Lumber (Braces and Framing)	55.00	600 bd. ft.	33,000.00	600	33,000.00						
1240	Tarpulin	60.00	60 sq.ft.	3,600.00	60	3,600.00						
1241	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00	15	1,200.00						
	Project Sign Board *11,260.00*											
1242	Tarpaulin	60.00	45 sq.ft.	2,700.00	45	2,700.00						
1243	Good Lumber (Braces and Framing)	55.00	80 bd. ft.	4,400.00	80	4,400.00						
1244	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00	2	1,760.00						
1245	Common Wire Nails Assorted	80.00	30 kgs.	2,400.00	30	2,400.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

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Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project continuation:											
	Concrete Paving of Jct. Bago - Ma-ao - La Paz Road, Brgy. Pacol											
	***Construction Health a *1,440.00*											
1246	Safety Shoe Rental (assorted size)	P 10.00	48 mn.da	P 480.00	48	P 480.00						
1247	Safety Helmet Renatal (Free Size)	10.00	48 mn.da	480.00	48	480.00						
1248	Safety Gloves Rental (Free Size)	10.00	48 mn.da	480.00	48	480.00						
	Concrete Paving of Dulao-Paho Road, Brgy. Dulao											
	Bago City **543,330.00**											
	***Portland Cement Cor 489,310.00											
1249	Aggregate Sub-Base Course	P 620.00	132 cu.m.	P 81,840.00	132	P 81,840.00						
1250	Aggregate Base Course	650.00	77 cu.m.	50,050.00	77	50,050.00						
1251	Reinforcing Steel Bars	50.00	126 kg.	6,300.00	126	6,300.00						
1252	Curing Compound	70.00	111 li.	7,770.00	111	7,770.00						
1253	Asphalt Sealant	45.00	46 li.	2,070.00	46	2,070.00						
1254	Steel Form	100.00	88 l.m.	8,800.00	88	8,800.00						
1255	Sand	1,220.00	40 cu.m.	48,800.00	40	48,800.00						
1256	Gravel	1,280.00	80 cu.m.	102,400.00	80	102,400.00						
1257	Portland Cement Type IV 50kg./bag	240.00	722 bags	173,280.00	722	173,280.00						
1258	Concrete Saw Diamond Blade 14"	8,000.00	1 pc.	8,000.00	1	8,000.00						
	***Provide and Maintain 41,320.00											
1259	Marine Plywood 1/2" x 4' x 8'	880.00	4 pcs.	3,520.00	4	3,520.00						
1260	Good Lumber (Braces and Faming)	55.00	600 bd.ft.	33,000.00	600	33,000.00						
1260	Tarpaulin	60.00	60 sq.ft.	3,600.00	60	3,600.00						
1261	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00	15	1,200.00						
	Project Sign Board 11,260.00											
1262	Tarpaulin	60.00	45 sq.ft.	2,700.00	45	2,700.00						
1263	Good Lumber (Braces and Faming)	55.00	80 bd.ft.	4,400.00	80	4,400.00						
1264	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00	2	1,760.00						
1265	Common Wire Nails Assorted	80.00	30 kgs.	2,400.00	30	2,400.00						
	***Construction Health a 1,440.00											
1266	Safety Shoes Rental (Assorted Sizes)	10.00	48 mn.da	480.00	48	480.00						
1267	Safety Helmet Rental (Free Size)	10.00	48 mn.da	480.00	48	480.00						
1268	Safety Gloves Rental (Free Size)	10.00	48 mn.da	480.00	48	480.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

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Date Submitted:

Item No.	Descripation	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Concrete Paving of Bacong- Duguan - Najaba Road,											
	Brgy. Bacong, Bago Cit **821,670.00**											
	***Portland Cement Cor 767,650.00											
1269	Aggregate Sub-Base Course	P 620.00	378 cu.m.	P 234,360.00	378	P 234,360.00						
1270	Aggregate Base Course	650.00	111 cu.m.	72,150.00	111	72,150.00						
1271	Reinforcing Steel Bars	50.00	132 kg.	6,600.00	132	6,600.00						
1272	Curing Compound	70.00	116 li.	8,120.00	116	8,120.00						
1273	Asphalt Sealant	45.00	48 li.	2,160.00	48	2,160.00						
1274	Steel Form	100.00	92 l.m.	9,200.00	92	9,200.00						
1275	Sand	1,220.00	53 cu.m.	64,660.00	53	64,660.00						
1276	Gravel	1,280.00	105 cu.m.	134,400.00	105	134,400.00						
1277	Portland Cement Type IV 50kg./bag	240.00	950 bags	228,000.00	950	228,000.00						
1278	Concrete Saw Diamond Blade 14"	8,000.00	1 pc.	8,000.00	1	8,000.00						
	***Provide and Maintain 41,320.00											
1279	Marine Plywood 1/2" x 4' x 8'	880.00	4 pcs.	3,520.00	4	3,520.00						
1280	Good Lumber (Braces and Framing)	55.00	600 bd.ft.	33,000.00	600	33,000.00						
1281	Tarpaulin	60.00	60 sq.ft.	3,600.00	60	3,600.00						
1282	Commom Wire Nails Assorted	80.00	15 kgs.	1,200.00	15	1,200.00						
	Project Sign Board 11,260.00											
1283	Tarpaulin	60.00	45 sq.ft.	2,700.00	45	2,700.00						
1284	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00	80	4,400.00						
1285	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00	2	1,760.00						
1286	Commom Wire Nails Assorted	80.00	30 kgs.	2,400.00	30	2,400.00						
	***Construction Health a 1,440.00											
1287	Safety Shoes Rental (Assorted Sizes)	10.00	48 mn.da.	480.00	48	480.00						
1288	Safety Helmets Rental (Free Size)	10.00	48 mn.da.	480.00	48	480.00						
1289	Safety Gloves Rental (Free Size)	10.00	48 mn.da.	480.00	48	480.00						
	Concrete Paving of San Esteban Phase I Subdivision											
	Road, Brgy. Lag-asan, I **552,555.00**											
	***Portland Cement Cor 498,535.00											
1290	Aggregate Base Course	P 650.00	183 cu.m.	P 118,950.00	183	P 118,950.00						
1291	Reinforcing Steel Bars	50.00	174 kg.	8,700.00	174	8,700.00						
1292	Curing Compound	70.00	153 li.	10,710.00	153	10,710.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

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Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:											
	Concrete Paving of San Esteban Phase I Subdivision											
	Road, Brgy. Lag-asan, Bago City											
	Portland Cement Concrete Pavement											
1293	Asphalt Sealant	45.00	63 li.	2,835.00	63	2,835.00						
1294	Steel Form	100.00	121 l.m.	12,100.00	121	12,100.00						
1295	Sand	1,220.00	42 cu.m.	51,240.00	42	51,240.00						
1296	Gravel	1,280.00	83 cu.m.	106,240.00	83	106,240.00						
1297	Portland Cement Type IV 50kg./bag	240.00	749 bags	179,760.00	749	179,760.00						
1298	Concrete Saw Diamond Blade 14"	8,000.00	1 pc.	8,000.00	1	8,000.00						
	***Provide and Maintain 41,320.00											
1299	Marine Plywood 1/2" x 4' x 8'	880.00	4 pcs.	3,520.00	4	3,520.00						
1300	Good Lumber (Braces and Framing)	55.00	600 bd.ft.	33,000.00	600	33,000.00						
1301	Tarpaulin	60.00	60 sq.ft.	3,600.00	60	3,600.00						
1302	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00	15	1,200.00						
	Project Sign Board 11,260.00											
1303	Tarpaulin	60.00	45 sq.ft.	2,700.00	45	2,700.00						
1304	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00	80	4,400.00						
1305	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00	2	1,760.00						
1306	Common Wire Nails Assorted	80.00	30 kgs.	2,400.00	30	2,400.00						
	***Construction Health a 1,440.00											
1307	Safety Shoes Rental (Assorted Sizes)	10.00	48 mn.da	480.00	48	480.00						
1308	Safety Helmets Rental (Free Size)	10.00	48 mn.da	480.00	48	480.00						
1309	Safety Gloves Rental (Free Size)	10.00	48 mn.da	480.00	48	480.00						
	1,725,160.00											
	Concrete Paving of Bago - Napoles - Malingin-											
	San Juan del Monte Road, Brgy. Malingin, Bago City											
	***Portland Cement Cor 1,671,140.00											
1310	Aggregate Sub-Base Course	P 620.00	773 cu.m.	P 479,260.00	773	P 479,260.00						
1311	Aggregate Base Course	650.00	225 cu.m.	146,250.00	225	146,250.00						
1312	Reinforcing Steel Course	50.00	302 kg.	15,100.00	302	15,100.00						
1313	Curing Compound	70.00	266 li.	18,620.00	266	18,620.00						
1314	Asphalt Sealant	45.00	110 li.	4,950.00	110	4,950.00						
1315	Steel Form	100.00	211 l.m.	21,100.00	211	21,100.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

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Planned Amount:

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:											
	Concrete Paving of Bago - Napoles - Malingin-											
	San Juan del Monte Road, Brgy. Malingin, Bago City											
	Portland Cement Concrete Pavement											
1316	Sand	1,220.00	121 cu.m.	147,620.00	121	147,620.00						
1317	Gravel	1,280.00	241 cu.m.	308,480.00	241	308,480.00						
1318	Portland Cement Type IV 50kg./bag	240.00	2174 bags	521,760.00	2174	521,760.00						
1319	Concrete Saw Diamond Blade 14"	8,000.00	1 pc.	8,000.00	1	8,000.00						
	***Provide and Maintain 41,320.00											
1320	Marine Plywood 1/2" x 4' x 8'	880.00	4 pcs.	3,520.00	4	3,520.00						
1321	Good Lumber (Braces and Framing)	55.00	600 bd.ft.	33,000.00	600	33,000.00						
1322	Tarpaulin	60.00	60 sq.ft.	3,600.00	60	3,600.00						
1323	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00	15	1,200.00						
	Project Sign Board 11,260.00											
1324	Tarpaulin	60.00	45 sq.ft.	2,700.00	45	2,700.00						
1325	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00	80	4,400.00						
1326	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00	2	1,760.00						
1327	Common Wire Nails Assorted	80.00	30 kgs.	2,400.00	30	2,400.00						
	***Construction Health a 1,440.00											
1328	Safety Shoes Rental (Assorted Sizes)	10.00	48 mn.da.	480.00	48	480.00						
1329	Safety Helmets Rental (Free Size)	10.00	48 mn.da.	480.00	48	480.00						
1330	Safety Gloves Rental (Free Size)	10.00	48 mn.da.	480.00	48	480.00						
	Concrete Paving of MRA Subdivision Road, Brgy. Sampinit,											
	Bago City **545,265.00**											
	***Portland Cement Cor 491,245.00											
1331	Aggregate Sub-Base Course	620.00	192 cu.m.	119,040.00	192	119,040.00						
1332	Aggregate Base Course	650.00	98 cu.m.	63,700.00	98	63,700.00						
1333	Reinforcing Steel Bars	50.00	141 kg.	7,050.00	141	7,050.00						
1334	Curing Compound	70.00	124 li.	8,680.00	124	8,680.00						
1335	Asphalt Sealant	45.00	51 li.	2,295.00	51	2,295.00						
1336	Steel Form	100.00	98 l.m.	9,800.00	98	9,800.00						
1337	Sand	1,220.00	34 cu.m.	41,480.00	34	41,480.00						
1338	Gravel	1,280.00	67 cu.m.	85,760.00	67	85,760.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

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Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:											
	Concrete Paving of MRA Subdivision Road, Brgy. Sampinit,											
	Bago City											
	Portland Cement Concrete Pavement											
1339	Portland Cement Type IV 50kg./bag	240.00	606 bags	145,440.00	606	145,440.00						
1340	Concrete Saw Diamond Blade 14"	8,000.00	1 pc.	8,000.00	1	8,000.00						
	***Provide and Maintain 41,320.00											
1341	Marine Plywood 1/2" x 4' x 8'	880.00	4 pcs.	3,520.00	4	3,520.00						
1342	Good Lumber (Braces and Framing)	55.00	600 bd.ft.	33,000.00	600	33,000.00						
1343	Tarpaulin	60.00	60 sq.ft.	3,600.00	60	3,600.00						
1344	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00	15	1,200.00						
	Project Sign Board 11,260.00											
1345	Tarpaulin	60.00	45 sq.ft.	2,700.00	45	2,700.00						
1346	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00	80	4,400.00						
1347	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00	2	1,760.00						
1348	Common Wire Nails Assorted	80.00	30 kgs.	2,400.00	30	2,400.00						
	***Construction Health a 1,440.00											
1349	Safety Shoes Rental (Assorted Sizes)	10.00	48 mn.da.	480.00	48	480.00						
1350	Safety Helmet Rental (Free Size)	10.00	48 mn.da.	480.00	48	480.00						
1351	Safety Gloves Rental (Free Size)	10.00	48 mn.da.	480.00	48	480.00						
	Concrete Paving of Purok Riverside Road, Brgy. Tabunan,											
	Bago City **545,265.00**											
	***Portland Cement Cor 491,245.00											
1352	Aggregate Sub-Base Course	620.00	192 cu.m.	119,040.00	192	119,040.00						
1353	Aggregate Base Course	650.00	98 cu.m.	63,700.00	98	63,700.00						
1354	Reinforcing Steel Bars	50.00	141 kg.	7,050.00	141	7,050.00						
1355	Curing Compound	70.00	124 li.	8,680.00	124	8,680.00						
1356	Asphalt Sealant	45.00	51 li.	2,295.00	51	2,295.00						
1357	Steel Form	100.00	98 l.m.	9,800.00	98	9,800.00						
1358	Sand	1,220.00	34 cu.m.	41,480.00	34	41,480.00						
1359	Gravel	1,280.00	67 cu.m.	85,760.00	67	85,760.00						
1360	Portland Cement Type IV 50kg./bag	240.00	606 bags	145,440.00	606	145,440.00						
1361	Concrete Saw Diamond Blade 14"	8,000.00	1 pc.	8,000.00	1	8,000.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

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Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

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Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:											
	Concrete Paving of Purok Riverside Road, Brgy. Tabunan,											
	Bago City											
	***Provide and Maintain 41,320.00											
1362	Marine Plywood 1/2" x 4' x 8'	880.00	4 pcs.	3,520.00	4	3,520.00						
1363	Good Lumber (Braces and Framing)	55.00	600 bd.ft.	33,000.00	600	33,000.00						
1364	Tarpaulin	60.00	60 sq.ft.	3,600.00	60	3,600.00						
1365	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00	15	1,200.00						
	Project Sign Board 11,260.00											
1366	Tarpaulin	60.00	45 sq.ft.	2,700.00	45	2,700.00						
1367	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00	80	4,400.00						
1368	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00	2	1,760.00						
1369	Common Wire Nails Assorted	80.00	30 kgs.	2,400.00	30	2,400.00						
	***Construction Health a 1,440.00											
1370	Safety Shoes Rental (Assorted Sizes)	10.00	48 mn.da.	480.00	48	480.00						
1371	Safety Helmet Rental (Free Size)	10.00	48 mn.da.	480.00	48	480.00						
1372	Safety Gloves Rental (Free Size)	10.00	48 mn.da.	480.00	48	480.00						
	Improvement of Bantayan Park, (Repair of Various											
	Facilities) Brgy. Poblaci **100,000.00**											
1373	Washed Sand	P 1,220.00	60 cu.m.	P 73,200.00	60	P 73,200.00						
1374	Portland Cement	268.00	100 bags	26,800.00	100	26,800.00						
	1,870.00											
	Installation of Aircon Units at Bureau of Internal Revenue											
	and PWD Affairs Office, Brgy. Poblacion, Bago City											
1374	20mm dia. PVC Electrical Conduit, Sch. #40	70.00	5 lgths.	350.00	5	350.00						
1375	5.5sq.mm. THW Cu. Wire Stranded, 600V Ins.	38.00	40 mtrs.	1,520.00	40	1,520.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

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Planned Amount:

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Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Fabrication of Proposed 1 unit Livelihood Cart for Senior											
	Citizens Organization, B **25,101.00**											
1376	GA#20, 4' x 8' GI Plain Sheet	P 852.00	7 shts.	P 5,964.00	7	P 5,964.00						
1377	1/2 dia. X 6m GI Pipe Sch.40 Standard	750.00	10 lgths.	7,500.00	10	7,500.00						
1378	8mm x 6m DSB	85.00	1 lgth.	85.00	1	85.00						
1379	1/4" x 1" x 1" Flat Bar	342.00	3 lghts.	1,026.00	3	1,026.00						
1380	1/8" x 1" x 1" Flat Bar	113.00	2 lgths.	226.00	2	226.00						
1381	Swivel Type Wheel Caster, Heavy Duty	850.00	4 pcs.	3,400.00	4	3,400.00						
1382	E6013 Heavy Duty Welding Rod	100.00	5 kls.	500.00	5	500.00						
1383	4" Grinding Disc, Heavy Duty	170.00	2 pcs.	340.00	2	340.00						
1384	Red Lead Primer	350.00	2 gals.	700.00	2	700.00						
1385	Royal Blue Enamel Paint, Premium Quality	250.00	2 qrts.	500.00	2	500.00						
1386	International Red Enamel Paint, Prem. Quality	250.00	1 qrt.	250.00	1	250.00						
1387	QDE White Enamel Paint, Premium Quality	200.00	2 qrts.	400.00	2	400.00						
1388	Lemon Yellow Enamel Paint, Prem. Quality	250.00	1 qrt.	250.00	1	250.00						
1389	Paint Thinner	90.00	1 qrt.	90.00	1	90.00						
1390	#150 Waterproof Sand Paper	15.00	4 pcs.	60.00	4	60.00						
1391	Loosepin Heavy Duty Hinges, 2" x 3"	45.00	12 pairs	540.00	12	540.00						
1392	#5/32 Blind Rivets	1.00	200 pcs.	200.00	200	200.00						
1393	1/8" x 4' x 8' Mesh Wire, Standard	600.00	1 sht.	600.00	1	600.00						
1394	Heavy Duty Hacksaw Blades	60.00	3 pcs.	180.00	3	180.00						
1395	#5/32 Drill Bit, US(1/4)	115.00	6 pcs.	690.00	6	690.00						
1396	Candy Box, refer to plan	1,600.00	1 set	1,600.00	1	1,600.00						
	Regravelling of Dilapidated Road @ Prk. Gabe and											
	Prk. Saging, Brgy. Busa **286,000.00**											
1397	Item 201	P 650.00	440 cu.m.	P 286,000.00	440	P 286,000.00						
	96,270.00											
	Repair of Had. Fermina Overflow, Brgy. Ma-ao (Phase II)											
1398	Head Size Boulders		14 cu.m.									
1399	Portland Cement, Type I (40kg./bag)	P 268.00	180 bags	P 48,240.00	180	P 48,240.00						
1400	3/4" Crushed Aggregate	1,290.00	15 cu.m.	19,350.00	15	19,350.00						
1401	Washed Fine Aggregate	1,220.00	14 cu.m.	17,080.00	14	17,080.00						
1402	Assorted CW Nails (1½", 2½")	75.00	4 kls.	300.00	4	300.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2015**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

Pages 58 of 58 pages

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:											
	Repair of Had. Fermina Overflow, Brgy. Ma-ao (Phase II)											
1403	1/2" x 4' x 8' Marine Plywood	900.00	5 shts.	4,500.00	5	4,500.00						
1404	2" x 2" x 12" R/L Good Quality	170.00	40 pcs.	6,800.00	40	6,800.00						
	139,776.00											
	Regravelling of Dilapidated Ilijan-Bungsaran Road, Brgy. Ilijan											
1405	Item 201	P 650.00	215 cu.m.	P 139,776.00	215	P 139,776.00						
	449,795.00											
	Emergency Rehabilitaion of 60m Hanging Bridge at											
	Purok Bagasuhan, Brgy. Don Jorge Araneta, Bago City											
1406	4' x 8' Checkered Plate	5,150.00	15 pcs.	77,250.00	15	77,250.00						
1407	1/4" x 1½" x 3" (Light Duty) Channel Bars	1,810.00	35 pcs.	63,350.00	35	63,350.00						
1408	25mm dia. Cable Clamp	350.00	150 pcs.	52,500.00	150	52,500.00						
1409	12mm dia. Cable Clamp	75.00	75 pcs.	5,625.00	75	5,625.00						
1410	25mm Steel Cable Steel Centered	930.00	140 m	130,200.00	140	130,200.00						
1411	12mm Steel Cable Hemp Centered	155.00	120 m	18,600.00	120	18,600.00						
1412	GA#16, 2" x 6" x 6m C-Purlins	750.00	24 pcs.	18,000.00	24	18,000.00						
1413	#16 GI Tie Wires	1,800.00	3 rolls	5,400.00	3	5,400.00						
1414	GA#10, 4' x 10M Cyclone Wires	1,230.00	16 rolls	19,680.00	16	19,680.00						
1415	12mm x 6m DSB	300.00	45 pcs.	13,500.00	45	13,500.00						
1416	Acytelyn Gas	1,700.00	3 tanks	5,100.00	3	5,100.00						
1417	Oxygen Gas	800.00	6 tanks	4,800.00	6	4,800.00						
1418	Heavy Duty Hacksaw Blades	640.00	3 dozs.	1,920.00	3	1,920.00						
1419	Zinc Chromate	350.00	12 gals.	4,200.00	12	4,200.00						
1420	Aluminum Paints	795.00	12 gals.	9,540.00	12	9,540.00						
1421	Paint Thinner	310.00	15 gals.	4,650.00	15	4,650.00						
1422	Latex Flat White Paints	540.00	3 gals.	1,620.00	3	1,620.00						
1423	Latex Gloss White Paints	640.00	4 gals.	2,560.00	4	2,560.00						
1424	Reflectorized Yellow Paints	1,590.00	2 gals.	3,180.00	2	3,180.00						
1425	Reflectorized White Paints	1,695.00	2 gals.	3,390.00	2	3,390.00						

1426	#120 Water Proof Sand Papers	70.00	3	dozs.	210.00	3	210.00						
1427	Heavy Duty Steek Brush	30.00	10	pcs.	300.00	10	300.00						
1428	4" Paint Brush	40.00	8	pcs.	320.00	8	320.00						
1429	Welding Rods	1,950.00	2	bxs.	3,900.00	2	3,900.00						
Total		**1,343,195.60**			**16,256,475.50**		**16,256,475.50**						

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

JOENIL B. LAVADIA
City Engineer

DEPARTMENT	Head of Department/Office	Total Cost
City Mayor's Office	Ramon D. Torres	P 1,912,095.00
City Treasurer's Office	Ruben E. Balboa	134,520.00
City Assessor's Office	Ranier Martin Villanueva	31,100.00
Local Civil Registrar's Office	Rebecca C. Espende	113,000.00
City Social Services and Development Office	Ma. Elena Y. Millevo	35,000.00
Bago City Hospital	Dr. Jesus Rey Pacilan	210,550.00
Bago City College	Gorgonio T. Parroco	200,000.00
City Engineer's Office	Joenil B. Lavadia	16,256,475.50