# SUPPLEMENTAL PROCUREMENTPLANFOR THE2ndQuarter, CY2015

-	ce, City or Municipality: City of Bago, Negros Occidental					-							-			
	control No.:						nned Amount:	<u> </u>		<b>T</b>			Pages		<u>3</u>	bages
Depart	ment/Office: City Mayor's Office	[				Reg	gular	Conti	ngency	Total				ubmitted:		
Item				_					_			DISTRIBUTI				
No.	Descripation	Unit Cos	t	Qua	antity		Total Cost		Quarter		2nd	Quarter		Quarter		Quarter
								Qty.	Amount			Amount	Qty.	Amount	Qty.	Amount
1	Desktop Computer	<b>P</b> 40,000		1	unit	Ρ	40,000.00			1	Ρ	40,000.00				
	Steel Filing Cabinet	22,500		2	unit		45,000.00			2		45,000.00				
	Printer	8,000		1	unit		8,000.00			1		8,000.00				
4	Vacuum Cleaner	91,000	0.00	1	unit		91,000.00			1		91,000.00				
	Project: 467,280.00						-									
	Installation of CCTV at City Hall Complex, Brgy. Poblacion,						-									
	Bago City						-									
5	32 Channel DVR C32PL1 ir Equivalent, 8CH Audio, HDMI, 2HDD	45,000	0.00	1	unit		45,000.00			1	Р	45,000.00				
6	Outdoor Bullet Camera OT70BV or Equivalent with 72IR LEDS that covers 60m of range, 700TVL Resolution, 4-9mm Varifocal Lens Coverage Angle 29 Degrees - 61 Degrees Angle View, 1P66 Weatherproof	7,500	).00	19	units		142,500.00			19		142,500.00				
7	Indoor Dome Camera 1F10WV or Equivalent, Varifocal (2.8- 12mm) OSD, 3DNR	4,900	0.00	5	units		24,500.00			5		24,500.00				
8	Seagate SV35 ST3000 VX000 3TB 3.5 inches	10,600	0.00	1	unit		10,600.00			1		10,600.00				
9	42" WLED Monitor, Viewing Angle H-178 Max Resolution 1920x1080, DOT Pitch-0.4845mm, Display Color -1.06 Billion Max Brightness -450cd/m2 Response Time - 5ms, 8ms, input singal-2xHDMI/VGA/ypbr/S-Video-in/2xav-IN/AV- out/RF/Earphone/USB	30,000	0.00	1	unit		30,000.00			1		30,000.00				
10	Belden UTP Cable CAT5e	9,800	0.00	8	bxs.		78,400.00			8		78,400.00				
11	Centralized Power Supply 18CH, 20A with Fuse	4,500	0.00	2	units		9,000.00			2		9,000.00				
12	Male DC Connector	150	0.00	26	pcs.		3,900.00			26		3,900.00				
13	RJ 45 Connector	1:	5.00	50	pcs.		750.00			50		750.00				
14	CCTV Video Balun	1,100	0.00	24	pcs.		26,400.00			24		26,400.00				
15	APC IPBX1100CI-MS Battery Back-UPS 1100VA	20,450	0.00	1	unit		20,450.00			1		20,450.00				
16	AVR Ultra Servo SVC 500VA with Time Delay, 220V	3,780	0.00	1	unit		3,780.00			1		3,780.00				
	Labor and Materials (Installation, Termination and	72,000	0.00				72,000.00					72,000.00				
	Confirguration of all unit with 1 year Warranty for all parts															
	and Services															
	Project: 360,280.00															
	Installation of Office Partitions, Wallpaper and Window															
	Shades at the City Mayor's Office															
17	Partition W1330 x H1200 x T60	P 12,963	3.00	8	sets	Р	103,704.00			8	Р	103,704.00				
18	Partition W1350 x H1200 x T60	13,413	3.00	6	sets		80,478.00			6		80,478.00				
19	Partition W300 x H1200 x T60	6,163		6	sets		36,978.00			6	1	36,978.00				

FOR THE 2nd Quarter, CY 2015

Plan C	Control No.:					Planned Amount:					Pages	2 of	3 pa	ges
Depar	rtment/Office: City Mayor's Offi	се				Regular	Conti	ngency	Total		Date S	ubmitted:		
ltom										DISTRIBUTI	ON			
ltem No.	Descripation		Unit Cost	Quar	ntity	Total Cost	1st	Quarter		2nd Quarter	3rd (	Quarter	4th Q	uarter
110.							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty. A	mount
	Project: Continuation													
	Installation of Office Partitions, Wallpaper ar	nd Window												
	Shades at the City Mayor's Office													
20	Wall Paper, 4" x 10m Solid Vinyl Type Coat Relative Humidity, Washable & Scrubble G Fastness, Pre-Pasted; Imported with Design Choice)	ood Quality	4,400.00	8	rolls	35,200.00			8	35,200.00				
21	Two(2) Panels Combi Shade, Multi-Band Sh Color, A single tube can handle two or more bands permitting a single operator to adjust t assuring constant alignment, rotating chain: lower stops, clutch never requires any adjus upon installation of afterward, internal compo accessible with multiple fabric designs(end-u consist of an outside sleeve, rotating freely of providing the bearing surfaces on which the outsides sleeves and center shaft are constit stabilized glass fiber reinforced plastic, smoor resistant operation	shade cloth he shades, with upper & tment, either onents are not users choice), on a center shaft, roller rides, ructed of a heat - oth, wear-	310.00	36	sq.ft.	11,160.00			36	11,160.00				
22	Wallpaper diallo, 40" x 10m Solid Vinyl-Type relative humidity, washable & scrabbable, Gu fastness, pre-pasted; imported with design(e choice)	ood Quality	4,400.00	10	rolls	44,000.00			10	44,000.00				
23	Four(4) panels combi shade, monochromatii shade, a single tube cand handle two or mor bands permitting a single operator to adjust t assuming constant alignment; rotating chain lower stops, clutch never requires any adjus upon installation or afterward, internal compo accessible, with multiple fabric designs(end- consists of an outside sleeve, rotating freely shaft providing the bearing surfaces on whic outside sleeves and center shaft are contrue stabilized glass fiber reinforced plastic, this of smooth, wear resistant operation	e shade cloth he shades, : with upper & stment, either onents are not user's choic), on a center h the roller rides; cted of a heat-	460.00	106	sq.ft.	48,760.00			106	48,760.00				

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: City of Bago, Negros Occidental

Plan C	control No.:				Planned Amount:					Pages	3 of	3 [	pages
Depart	ment/Office: City Mayor's Office	•			Regular	Conti	ngency	Total		Date S	ubmitted:		
ltom									DISTRIBUTI	ON			
Item No.	Descripation	Unit Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter	3rd	Quarter	4th	Quarter
140.						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: 168,392.00												
	Installation of Aircon Units at New Tourism Office,												
	Bantayan Park, Brgy. Poblacion												
24	20mm dia. PVC Conduit Sch. #40	P 70.00	11	lgths.	P 770.00			11	P 770.00				
25	20mm dia. PVC Conduit Long Elbow	12.00	6	pcs.	72.00			6	72.00				
26	5.5sq.mm. THHN Copper Wire Stranded	38.00	50	mtrs.	1,900.00			50	1,900.00				
27	30AT, Plug-in Circuit Breaker, 10KAIC at 240V	450.00	3	pairs	1,350.00			3	1,350.00				
28	30AT, 2P, Bolt-on Circuit Breaker 10KAIC at 240V with Nema I Enc.	700.00	3	sets	2,100.00			3	2,100.00				
29	1/2" PVC Clamp with Concrete Nails	2.00	100	pcs.	200.00			100	200.00				
30	2-Spool Heavy Duty Secondary Conductor ACSR	280.00	1	set	280.00			1	280.00				
31	#40 Poly-Insulated Conductor ACSR	24.00	60	mtrs.	1,440.00			60	1,440.00				
32	Electrical Tape, Large, 3M	40.00	2	rolls	80.00			2	80.00				
33	2.5HP, Wall Mounted Split Type Aircon with Installation with 10ft. w/ Wall Mounted Bracket for condence	61,200.00	2	units	122,400.00			2	122,400.00				
34	1HP Wall Mounted Split Type Aircon with Installation with 10ft. w/ wall mounted bracket for condenser	37,800.00	1	unit	37,800.00			1	37,800.00				
35	Laptop Computer	82,000.00	1	unit	82,000.00			1	82,000.00				
36	Photocopier	45,000.00	1	unt	45,000.00			1	45,000.00				
37	Mesh Office Chair, Black	4,710.00	13	pcs.	61,230.00			13	61,230.00				
38	Laptop Computer	49,500.00	1	unit	49,500.00			1	49,500.00				
39	Horana Cola water Dispenser	8,500.00	2	unit	17,000.00			2	17,000.00				
40	Coffee Maker	3,900.00	1	unit	3,900.00			1	3,900.00				
ΤΟΤΑ		P 707.630.00	660		P 1,438,582.00			660	1,438,582.00		Р	+	

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

TRICIA Y. MATTI, MGS HRMO IV/City Admin-Designate

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: City of Bago, Negros Occidental

Plan C	Control No.:					Planned Amount:					Pages	1 of	1	pages
Depart	tment/Office: City Budget Office					Regular	Conti	ngency	Total			ubmitted:		
Item										DISTRIBUTI	ON			
No.	Descripation		Unit Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter	3rd	Quarter	4th	n Quarter
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Mid-Back Office Chair with Armrest	Р	4,250.00	2	units	P 8,500.00			2	P 8,500.00				
2	UPS, 1100VA, Black		14,000.00	1	unit	14,000.00			1	14,000.00				
3	UPS, 500VA, for standard power cord, Black		3,500.00	1	unit	3,500.00			1	3,500.00				
4	18.5 inches LED Computer Monitor (black)		5,500.00	1	unit	5,500.00			1	5,500.00				
ΤΟΤΑ	L	Р	27,250.00	5		P 31,500.00			5	31,500.00				

This is to certify that the above procurement plan is in accordance with the objective of this office

ERIESTO E. VARRERA City Budget Officer

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: City of Bago, Negros Occidental

Provin	ce, City or Municipality: City of Bago, Negros Occidental															
Plan C	Control No.:					Plan	ned Amount:						Pages	1 of	1 pa	ages
Depar	tment/Office: Sangguniang Panlungsod Office	-				Reg	ular Co	ntinge	ency	Total			Date S	ubmitted:		
Item									D	ISTRI	BUTIC	N	•			
No.	Descripation	1	Unit Cost	Qua	antity		Total Cost		Quarter		2nd	Quarter		Quarter		Quarter
INO.								Qty.	Amount	Qty.		Amount	Qty.	Amount	Qty.	Amount
1	Tape/Voice Recorder	Ρ	5,000.00	2	unit	Ρ	10,000.00			2	Ρ	10,000.00				
2	Full Digital Laser Copier		70,000.00	1	unit		70,000.00			1		70,000.00				
							-									
							-									
ΤΟΤΑ	L	Ρ	75,000.00	3		Р	80,000.00		-	3		80,000.00				-

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by: NICHOLAS M. YULO

NICHOLAS M. YULO City Vice Mayor

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: City of Bago, Negros Occidental

	City of Municipality: City of Bago, Negros Occider	1.001				Die	anad Amount						Degee	1 of	1 2222
							anned Amount:			<del>-</del>			rages	<u> </u>	1 pages
Depar	tment/Office: City Auditor's Office			0		Re	gular Co	ntinge		Total			Date S	ubmitted:	
Item										ISTRI	BUTIC				
No.	Descripation		Unit Cost	Qu	antity		Total Cost		Quarter			Quarter		Quarter	4th Quarter
140.								Qty.	Amount	Qty.		Amount	Qty.	Amount	Qty. Amount
1	2.5 HP Window Type Aircon	Р	38,500.00	2	unit	Ρ	77,000.00			2	Ρ	77,000.00			-
												-			
						_									
						_									
						_									
ΤΟΤΑ		Р	38,500.00	2		Р	77,000.00		-	2		77,000.00		1	-

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

LELANIE LORY P. BOJOS State Auditor IV Audit Team Leader

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: City of Bago, Negros Occidental

Provin	ce, City of Municipality: City of Bago, Negros Occidental										_			
Plan C	Control No.:					Planned Amount:						1 of	1 p	ages
Depart	ment/Office: City Treasurer's Office	-				Regular Co	ntinge	ency	Total		Date S	ubmitted:		
Item								D	ISTRIE	BUTION				
No.	Descripation	I	Unit Cost	Qua	ntity	Total Cost	1st	Quarter		2nd Quarter	3rd	Quarter	4th	Quarter
110.							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Safety Vault	Р	40,500.00	1	unit	40,500.00			1	P 40,500.00				
	Computer with Printer		35,000.00	1	unit	35,000.00			1	35,000.00				
3	Adding Machine		4,200.00	2	units	8,400.00			2	8,400.00				
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											-			
											-			
											+			
ΤΟΤΑ		Р	79,700.00	4		P 83,900.00		-	4	83,900.00				-

This is to certify that the above procurement plan is in accordance with the objective of this office

RUBEN É. BALBOA City Treasurer

FOR THE **2nd** Quarter, CY **2015** 

Province, City or Municipality: City of Bago, Negros Occidental

PIOVIN	ce, City of Municipality: City of Bago, Negros Occidenta	11													
Plan C	Control No.:					Pla	nned Amount:						Pages	1 of	1 pages
Depart	tment/Office: City Legal Office	_				Reg	gular Co	ntinge	ency	Total			Date S	ubmitted:	
14 0.000												DISTRIBUTI	ON		
Item No.	Descripation	Un	nit Cost	Qua	antity		Total Cost	1st	Quarter		2nd	Quarter	3rd (	Quarter	4th Quarter
110.								Qty.	Amount	Qty.		Amount	Qty.	Amount	Qty. Amount
1	3 in 1 Printer	Р	8,000.00	1	unit	Ρ	8,000.00		Р	1	Ρ	8,000.00		Р	Р
		_													
											-				
											-				
						1					1				
ΤΟΤΑ	L		8,000.00	1			8,000.00		-	1		8,000.00			

This is to certify that the above procurement plan is in accordance with the objective of this office

ATTY. AARON R. LIRAZAN City Legal Officer

FOR THE **2nd** Quarter, CY **2015** 

Province, City or Municipality: City of Bago, Negros Occidental

Plan C	Control No.:					Planr	ned Amount:					Pages	1 of	1 pages
Depar	tment/Office: City Accountant's Office					Regu	ılar Co	ntinge	ency	Total		Date S	ubmitted:	
Item										I	DISTRIBUTI	ON		
No.	Descripation		Unit Cost	Qu	antity	Т	otal Cost	1st	Quarter		2nd Quarter	3rd	Quarter	4th Quarter
								Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty. Amount
1	Aircon	Р	35,000.00	1	unit	Р	35,000.00				P 35,000.00			
2	Fusing Unit for Photocopier		9,400.00	1	pcs.		9,400.00			1	9,400.00			
3	Laser Printer		11,000.00	1	unit		11,000.00			1	11,000.00			
4	Toner Cartridge		2,540.00	5	pcs.		12,700.00			5	12,700.00			
5	Laser Jet Toner(Black)		3,700.00	5	pcs.		18,500.00			5	18,500.00			
6	Laser Jet Toner(Cyan)		3,800.00	2	pcs.		7,600.00			2	7,600.00			
7	Laser Jet Toner(Yellow)		3,800.00	2	pcs.		7,600.00			2	7,600.00			
8	Laser Jet Toner(Magenta)		3,800.00	2	pcs.		7,600.00			2	7,600.00			
9	Desktop Computer (3.4Ghz, 2GB RAM, 1TB Hard drive, 18.5 LED Monitor)		31,500.00	1	set		31,500.00			1	31,500.00			
10	Desktop Computer (3.4Ghz, 8GB RAM, 1TB Harddrive)		28,500.00	2	sets		57,000.00			2	57,000.00			
11	1TB SATA-III 3.5" Hard Drive		4,000.00	1	pc.		4,000.00			1	4,000.00			
12	UPS 12V Battery		2,500.00	3	pcs.		7,500.00			3	7,500.00			
ΤΟΤΑ	<u> </u>	P	139,540.00	26	;	Р	209,400.00	0	-	25	209,400.00			

This is to certify that the above procurement plan is in accordance with the objective of this office

RUBY V. ABELLAR City Accountant

FOR THE **2nd** Quarter, CY **2015** 

Province, City or Municipality: City of Bago, Negros Occidental

Plan C	ontrol No.:				Planned Amount:					Pages	1 of	1 p	pages
Depart	ment/Office: General Services Office				Regular Co	onting	ency	Total		Date S	Submitted:		
									DISTRIBUT	ON			
Item No.	Descripation	Unit Cost	Qu	antity	Total Cost	1st	t Quarter		2nd Quarter	3rd	Quarter	4th	Quarter
INO.						Qty	. Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	1.180m x 0.40m x 1.760m Steel Filing Cabinet	P 18,950.00	3	unit	P 56,850.00	-		3	P 56,850.00				
2	1.180m x 0.40m x 0.88m Steel Filing Cabinet with Sliding Glass Door)	7,450.00	2	unit	14,900.00			2	14,900.00				
3	1.180mx 0.40m x 0.880m Steel Filing Cabinet with Sliding Steel Door)	8,450.00	2	unit	16,900.00			2	16,900.00				
4	1TB External Drive 3.0	4,300.00	1	unit	4,300.00			1	4,300.00				
5	L-300 Van General Body Repair and Repainting	198,500.00			198,500.00				198,500.00				
	- Body repair of left and right sidding												
	-Repair of cowl and front flooring												
	-Repair of front bumper and back												
	-Repair of back flooring												
	-Repair of hard top and gutter												
	-Align and repair of left and right slidding door												
	-Align and repair back door												
	-General repainting including under chassis												
	-General upholstery of seat cover sidding and flooring												
6	Suzuki Samurai General Body Repair												
	-Front door left/right siddings, bumper, flooring, back door	P 65,500.00			P 65,500.00				P 65,500.00				
	-General Upholstery matting setting, front and back siddings and back door	48,800.00	1	unit	48,800.00			1	48,800.00				
	-General painting wash cover including under chassis and arrow with same color using ace paint	57,400.00	1	unit	57,400.00			1	57,400.00				
7	2.5 HP Window Type Aircon, Manual	35,000.00	1	unit	35,000.00			1	35,000.00				
8	1.5HP Window Type Aircon, Manual	25,000.00	1	unit	25,000.00			1	25,000.00				
9	Digital Camera with Memory Card	10,000.00	1	unit	10,000.00			1	10,000.00				
10	Laptop/Notebook Computer	45,000.00	2	unit	90,000.00			2	90,000.00				
11	FlatBed Scanner	5,000.00	1	unit	5,000.00			1	5,000.00				
ΤΟΤΑΙ		P 529,350.00	16		P 628,150.00		Р-	16	628,150.00				

This is to certify that the above procurement plan is in accordance with the objective of this office

ENGR. JCELYN G. GO Engineer IV/GSO-Designate

FOR THE **2nd** Quarter, CY **2015** 

Province, City or Municipality: City of Bago, Negros Occidental

	Control No.:					Planned Amount:					Dogoo	1 of	1 00000
		_							<del>.</del>		Pages		1 pages
Depar	tment/Office: City Social Services and Develo	pmer	nt Office			Regular C	ontinge	ency	Total		Date S	ubmitted:	
Item				-						DISTRIBUT	-		1
No.	Descripation		Unit Cost	Qu	antity	Total Cost		Quarter		2nd Quarter	3rd (	Quarter	4th Quarte
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty. Amoun
1	Computer with 2GB RAM, 500GB Hard Drive, 18.5 LED Monitor, 650VA UPS, 500VA AVR, Mouse, Keyboard	Р	26,000.00	1	unit	P 26,000.00			1	P 26,000.00			
2	Printer, 3 in 1		9,000.00	1	unit	9,000.00			1	9,000.00			
ΤΟΤΑ	Ĺ	Ρ	35,000.00	2		P 35,000.00		Р-	2	35,000.00			

This is to certify that the above procurement plan is in accordance with the objective of this office

MA. ELENA Y. MILLEVO City Social Welfare Officer

FOR THE **2nd** Quarter, CY **2015** 

Province, City or Municipality: City of Bago, Negros Occidental

Plan Control No.:						Planı	ned Amount:						Pages	1 of	1 p	ages
Department/Office:	City Health Office					Regu	ılar Co	ntinge	ncy	Total			Date S	ubmitted:		
liana												DISTRIBUTI	ON			
Item No.	Descripation		Unit Cost	Quar	ntity	1	otal Cost	1st	Quarter		2nd C	Quarter	3rd (	Quarter	4th	Quarter
NO.								Qty.	Amount	Qty.		Amount	Qty.	Amount	Qty.	Amount
1 Dental Chair		Р	250,000.00	1	unit	Р	250,000.00			1	Р	250,000.00				
TOTAL		Р	250,000.00	1		Р	250,000.00		Р-	1		250,000.00				

This is to certify that the above procurement plan is in accordance with the objective of this office

FERDINAND RAMON M. MAYOGA, M.D. Acting - City Health Officer

FOR THE **2nd** Quarter, CY **2015** 

Province, City or Municipality: City of Bago, Negros Occidental

Plan C	Control No.:					Planned Amount:					Pages	1 of	1 pa	ages
Depart	ment/Office: Bago City Hospital	_				Regular Co	ntinge	ncy	Total		Date S	ubmitted:		
Item										DISTRIBUTI	ON			
No.	Descripation	U	Init Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter	3rd (	Quarter	4th	Quarter
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	2HP Window Type Aircon	Р	28,000.00	4	units	P 112,000.00			4	P 112,000.00				
2	2HP Split Type Aircon		45,000.00	1	units	45,000.00			1	45,000.00				
3	1HP Window Type Aircon		15,000.00	5	units	75,000.00			5	75,000.00				
4	Stand Fan		2,000.00	3	pcs.	6,000.00			3	6,000.00				
5	Wall Fan		2,000.00	6	pcs.	12,000.00			6	12,000.00				
6	16" Wall Mounted Exhaust Fan		2,000.00	2	pcs.	4,000.00			2	4,000.00				
7	14x14 Ceiling Type Exhaust Fan with Filter		2,000.00	2	pcs.	4,000.00			2	4,000.00				
8	Office Table with Chair		4,000.00	3	units	12,000.00			3	12,000.00				
9	Office Chair		1,800.00	1	units	1,800.00			1	1,800.00				
10	Plastic Chairs		480.00	30	pcs.	14,400.00			30	14,400.00				
11	Blood Bank Refrigerator		250,000.00	1	unit	250,000.00			1	250,000.00				
12	Cautery Machine		250,000.00	1	unit	250,000.00			1	250,000.00				
												<u> </u>	$\square$	
												<u> </u>	$\vdash$	
												<u> </u>	$\vdash$	
ΤΟΤΑ		P	602,280.00	59		P 786,200.00		Р-	59	786,200.00		<u> </u>	$\vdash$	

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

JESUS REY O. PACILAN, M.D. OIC-Chief of Hospital

FOR THE **2nd** Quarter, CY **2015** 

Province, City or Municipality: City of Bago, Negros Occidental

	ce, City or Municipality: City of Bago, Negros Occident	ai										_		
	Control No.:					Planned Amount:								1 pages
Depar	tment/Office: City Cooperative Office					Regular Co	ontinge	ency	Total			Date S	ubmitted:	
Item											DISTRIBUTI	ON		
No.	Descripation		Unit Cost	Qu	antity	Total Cost	1st	Quarter		2nd	Quarter	3rd	Quarter	4th Quarter
110.							Qty.	Amount	Qty.		Amount	Qty.	Amount	Qty. Amount
1	2.5HP Window Type Aircon	Р	37,000.00	1	unit	37,000.00			1	Ρ	37,000.00			
ΤΟΤΑ		Р	37,000.00	1		P 37,000.00			1	Р	37,000.00			

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

FELICITAS S. ACOSIDO, Ph. D. City Cooperative Officer

FOR THE **2nd** Quarter, CY **2015** 

Province, City or Municipality: City of Bago, Negros Occidental

	Control No.:	. Ony of Dago, Negros Occident					Planned Amount:					1	Pages	1 of	1 pages
Depar	tment/Office:	City Veterinary Office					Regular C	ontinge	ency	Total				ubmitted:	
Item No.		Descripation		Unit Cost	Qua	antity	Total Cost				2nd Quarter	IBUTIC	3rd (	Quarter	4th Quarter
		<b>2</b> 11 1					<b>D</b>	-	. Amount	-			Qty.	Amount	Qty. Amount
1	4 drawers Steel Filing		Р	8,000.00	1	unit	P 8,000.00	-		1		00.00			
2	6 drawers 880W x 510	00 x1780Hmm Wooden Cabinet		26,000.00	1	unit	26,000.00			1	26,00	00.00			
3	Swivel Chair			4,700.00	1	pc.	4,700.00			1	4,70	00.00			
4	Office Chair without A	rm		1,392.00	7	pcs.	9,744.00			7	9,74	44.00			
5	Office Table Standard	(24x48), 4 drawers		4,060.00	2	unit	8,120.00			2	8,12	20.00			
ΤΟΤΑ	L		Р	44,152.00	12		P 56,564.00			12	P 56,5	64.00			

This is to certify that the above procurement plan is in accordance with the objective of this office

DR. ELIEZER Z. DELA CRUZ City Veterinarian

FOR THE **2nd** Quarter, CY **2015** 

	Control No.:				Planne	d Amount:					Pages	1 of	59 pages	
Depa	rtment/Office: City Engineer's Office				Regula	r Co	ontinge	ency	Total		-	ubmitted:		
					Ŭ					DISTRIBUTI	ON			
Item No.	Descripation	Unit Cost	Qua	antity	Tot	tal Cost	1st	Quarter		2nd Quarter	3rd	Quarter	4th Quar	ter
INO.							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty. Amo	unt
	Project: 35,820.00													
	Repair and Replacement of MYTMCCC and BCC Sound													
<u> </u>	System Speakers Accessories				_									
1	18" dia. Crown PRO-HD Cone	P 1,249.00	4	pcs.	Р	4,996.00			4	P 4,996.00				
2	15" dia. Black Widow, Live Cone	1,040.00	4	pcs.		4,160.00			4	4,160.00				
3	18" dia. Crown PRO-HD Spider	200.00	12	pcs.		2,400.00			12	2,400.00				
4	18" dia. Crown PRO-HD Voice Coil	754.00	8	pcs.		6,032.00			8	6,032.00				
5	15" dia. Black Widow, Live Voice Coil	780.00	6	pcs.		4,680.00			6	4,680.00				
6	Paint Thinner	420.00	1	gal.		420.00			1	420.00				
7	SuperDikit Rugby	87.00	6	bottle	s	522.00			6	522.00				
8	8 grams Plus Five Epoxy Clear A and B	52.00	20	packs	S	1,040.00			20	1,040.00				
9	Live Tweeter Voice Coil	1,170.00	1	pc.		1,170.00			1	1,170.00				
10	B3 360TS Tweeter Voice Coil	2,210.00	2	pcs.		4,420.00			2	4,420.00				
11	B3 260TS Tweeter Voice Coil	1,950.00	2	pcs.		3,900.00			2	3,900.00				
12	15" dia. Live Speaker Spider	200.00	6	pcs.		1,200.00			6	1,200.00				
13	Soldering Lead	680.00	1	roll		680.00			1	680.00				
14	Heavy Duty Speaker Pigtail	100.00	2	ft		200.00			2	200.00				
	Project: 1,573,506.00													
	Improvement of Public Market, Brgy. Mailum, Bago City													
	Formworks & Scoffoldings													
15	2" x 2" x 10' Gemelina	P 100.00	300	pcs.	Р	30,000.00			300	P 30,000.00				
16	1/4" x 4' x 8' Marine Plywood	420.00	8	shts.		3,360.00			8	3,360.00				
17	4" CW Nails	1,050.00	3	crtn.		3,150.00			3	3,150.00				-
18	2½" CW Nails	1,150.00	2	crtn.		2,300.00			2	2,300.00				
19	1" CW Nails	75.00	15	kls.		1,125.00			15	1,125.00				
	Concrete Works				1			1						
19	Portland Cement, 40kls./bag, Prem. Type 1	268.00	646	bags	.	173,128.00		1	646	173,128.00				
20	Mixing Sand	1,220.00	46	cu.m.		56,120.00		1	46	56,120.00				
21	3/4" Crushed Rocks	1,250.00	70	cu.m.	-	87,500.00		1	70	87,500.00				
22	16mm x 6m DSB	360.00	36	lqths.		12,960.00			36	12,960.00				
23	12mm x 6m DSB	205.00	414	0	-	84,870.00			414	84,870.00				

FOR THE **2nd** Quarter, CY **2015** 

Plan C	Control No.:				Planned Amount:					Pages	2 of	_59_p	bages
Depart	tment/Office: City Engineer's Office				Regular Co	ontinge	ency	Total		Date S	ubmitted:		
ltom									DISTRIBUTI	ON			
ltem No.	Descripation	Unit Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter	3rd	Quarter	4th	Quarter
110.						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: Continuation												
	Improvement of Public Market, Brgy. Mailum, Bago City												
	Concrete Works												
24	10mm x 6m DSB	135.00	539	lgths.	72,765.00			539	72,765.00				
25	#16 GI Tie Wire (45 kls./roll)	2,900.00	1.5	roll	4,350.00			1.5	4,350.00				
26	Heavy Duty Hacksaw Blades	720.00	2	doz.	1,440.00			2	1,440.00				
	Masonry Works												
27	Portland Cement, 40kls./bag, Prem. Type 1	268.00	350	bags	93,800.00			350	93,800.00				
28	Mixing Sand	1,220.00	31	cu.m.	37,820.00			31	37,820.00				
29	10mm x 6m DSB	135.00	240	lgths.	32,400.00			240	32,400.00				
30	4" x 8" x 16" CHB	16.50	3,510	) pcs.	57,915.00			3,510	57,915.00				
31	Heavy Duty Hacksaw Blades	720.00	2	doz.	1,440.00			2	1,440.00				
32	#16 GI Tie Wire	80.00	20	kls.	1,600.00			20	1,600.00				
	Roof & Roof Framing												
33	GA#16, 2" x 6" C-Purlins	750.00	46	lgths.	34,500.00			46	34,500.00				
34	GA#16, 2" x 4" C-Purlins	600.00	138	lgths.	82,800.00			138	82,800.00				
35	GA#16, 2" x 3" C-Purlins	550.00	6	lgths.	3,300.00			6	3,300.00				
36	12mm x 6m DSB	205.00	16	lgths.	3,280.00			16	3,280.00				
37	.40mm 4' x 12' GI Corr. Roofing	480.00	49	shts.	23,520.00			49	23,520.00				
38	.40mm 4' x 9' GI Corr. Roofing	360.00	60	shts.	21,600.00			60	21,600.00				
39	.40mm 4' x 8' GI Corr. Roofing	320.00	70	shts.	22,400.00			70	22,400.00				
40	Tex Screw	2.00	2,280		4,560.00			2,280	4,560.00				
41	.40mm x 8' GI Plain Sheet	380.00	21	shts.	7,980.00			21	7,980.00				
42	.40mm x 12" x 8' GI Fascia Board	450.00	70	pcs.	31,500.00			70	31,500.00				
43	E60/13 Heavy Duty, Welding Rod (20kls./crtn.)	1,950.00	2	crtns.	3,900.00			2	3,900.00				
44	Vulca Seal	1,200.00	1	gal.	1,200.00			1	1,200.00				
	Ceiling & Ceiling Joist			-					,				
45	2" x 2" x 10' R/L	150.00	280	pcs.	42,000.00			280	42,000.00				
46	1/4" x 4' x 8' Marine Plywood	420.00	70	shts.	29,400.00			70	29,400.00				
47	4" CW Nails	1,050.00	3	crtns.	3,150.00			3	3,150.00				
48	2½" CW Nails	1,150.00	2	crtns.	2,300.00			2	2,300.00				
49	1" CW Nails	1,300.00	1	crtn.	1,300.00			1	1,300.00				
50	4" Concrete Nails	105.00	3	kls.	315.00			3	315.00				

FOR THE **2nd** Quarter, CY **2015** 

Plan C	Control No.:				Planned Amount:					Pages	3 of	59 j	pages
Depar	tment/Office: City Engineer's Office	_			Regular Co	ontinge	ency	Total		Date S	ubmitted:		
Item									DISTRIBUTI	ON			
No.	Descripation	Unit Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter		Quarter		Quarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: Continuation												
	Improvement of Public Market, Brgy. Mailum, Bago City												
	Plumbing												
51	Pail Flush Tailet Bowl	2,500.00	2	units	5,000.00			2	5,000.00				
52	Urinal w/ Complete Accessories	4,500.00	1	unit	4,500.00			1	4,500.00				
53	6" x 6" Floor Drain, Stainless, Good Quality	850.00	5	pcs.	4,250.00			5	4,250.00				
54	Stainless Floor Drain 4" x 4", Good Quality	85.00	10	pcs.	850.00			10	850.00				
55	UPVC Pipe 4" x 10', Good Quality	405.00	25	lgths.	10,125.00			25	10,125.00				
56	UPVC Wye 4" x 4"	85.00	25	pcs.	2,125.00			25	2,125.00				
57	UPVC Tee 4" x 4"	85.00	25	pcs.	2,125.00			25	2,125.00				
58	UPVC Elbow 4" x 90°	90.00	20	pcs.	1,800.00			20	1,800.00				
59	UPVC Elbow 4" x 45°	85.00	25	pcs.	2,125.00			25	2,125.00				
60	UPVC Reducer 4" x 2"	80.00	10	pcs.	800.00			10	800.00				
61	UPVC Tee 4" x 2"	85.00	10	pcs.	850.00			10	850.00				
62	UPVC Clean Out Plug 4"	80.00	10	pcs.	800.00			10	800.00				
63	UPVC Pipe 2" x 10'	225.00	15	lgths.	3,375.00			15	3,375.00				
64	UPVC P-Trap 2" dia	70.00	10	pcs.	700.00			10	700.00				
65	UPVC Wye 2" x 2"	65.00	10	pcs.	650.00			10	650.00				
66	UPVC Elbow 2" x 45 degree	70.00	15	pcs.	1,050.00			15	1,050.00				
67	UPVC P-Trap 4" x 4"	90.00	10	pcs.	900.00			10	900.00				
68	UPVC Elbow 2" x 90°	60.00	40	pcs.	2,400.00			40	2,400.00				
69	PPR Pipe 1/2" x 12'	248.00	30	lgths.	7,440.00			30	7,440.00				
70	PPR Elbow 1/2" x 90°	52.00	60	pcs.	3,120.00			60	3,120.00				
71	PPR Elbow w/ Thread 1/2" x 90°	52.00	20	pcs.	1,040.00			20	1,040.00				
72	PPR Tee 1/2"	15.00	25	pcs.	375.00			25	375.00				
73	PPR Male Adaptor 1/2"	650.00	15	pcs.	9,750.00			15	9,750.00				
74	PPR Female Adaptor 1/2"	750.00	15	pcs.	11,250.00			15	11,250.00				
75	Solvent Cement 200CC	55.00	20	cans	1,100.00			20	1,100.00				-
76	Tefflon Tape 3/4"	20.00	20	pcs.	400.00			20	400.00				
77	Brass Ball Valve 1/2"	150.00	5	pcs.	750.00			5	750.00				
78	PE Tubing 1/2" (ISO)	115.00	30	mtrs.	3,450.00	-		30	3,450.00				
79	PE Male Adaptor 1/2" (ISO)	40.00	10	pcs.	400.00			10	400.00				
	PPR Coupling 1/2"	25.00	10	pcs.	250.00			10	250.00				

FOR THE 2nd Quarter, CY 2015

Plan C	Control No.:				Planned Amount:					Pages	4 of	59	pages
Depar	tment/Office: City Engineer's Office				Regular Co	ntinge	ency	Total		Date S	ubmitted:		-
									DISTRIBUTI	ON			
Item	Descripation	Unit Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter	3rd	Quarter	4th	Quarter
No.						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: Continuation												
	Improvement of Public Market, Brgy. Mailum, Bago City												
	Doors, Window & Gates												
81	4 units .50m width x 5 blades Jalousy Window on												
	best Aluminum Framed welded with 12mm round	3,700.00	8	sets	29,600.00			8	29,600.00				
	bar w/ installation											$\square$	
82	1 unit .60m width x 5 blades Jalousy Window on best Aluminum Frame welded with 12mm round bar w/ installation	1,150.00	2	sets	2,300.00			2	2,300.00				
83	1.5m x .6m width Stucco Doors with Installation	1,780.00	2	units	3,560.00			2	3,560.00				
84	1¼" x 6m LS2 GI Pipe	600.00	3	lgths.	1,800.00			3	1,800.00				
85	12mm x 6m Square Bar	330.00	7	lgths.	2,310.00			7	2,310.00				
86	12mm x 6m Plain Round Bar	230.00	1	lgth.	230.00			1	230.00				
87	2.9m x 2.8m width Rool-Up Door, Refer to Plan (Heavy Duty w/ Installation	25,000.00	8	units	200,000.00			8	200,000.00				
	Electricals												
88	1" dia. RMC	350.00	2	lgths.	700.00			2	700.00				-
89	14sq.m. THW Cu. Wire Stranded , 600V Ins.	105.00	20	mtrs.	2,100.00			20	2,100.00				
90	1" dia. Service Cap	45.00	2	pcs.	90.00			2	90.00				
91	1" dia. LB Fitting	70.00	2	pcs.	140.00			2	140.00				
92	1" dia. Lock nut & Bushing	20.00	2	pairs	40.00			2	40.00				
93	1" dia. Conduit Elbow	70.00	2	pcs.	140.00			2	140.00				
94	1" dia. Conduit Coupling	30.00	2	pcs.	60.00			2	60.00				
95	20mm dia. PVC Electrical Conduit, Sch#40	70.00	90	lgths.	6,300.00			90	6,300.00				
96	PVC Junction Box w/ Cover	24.00	52	pcs.	1,248.00			52	1,248.00				
97	PVC Utility Box	22.00	45	pcs.	990.00			45	990.00				
98	28W Electronic Flou. Lamp, 60Hz, 220V	450.00	8	sets	3,600.00			8	3,600.00				-
99	Duplex Type Conv. Outlet, Flush Type, 16A, 250V	120.00	20	sets	2,400.00			20	2,400.00				
100	30AT, 2P Circuit Breaker w/ Nema I Enc.	650.00	10	sets	6,500.00			10	6,500.00				
101	3/4" dia. Hole Meter Socket	330.00	8	pcs.	2,640.00			8	2,640.00				
102	4" dia. 6A, 250V Socket	35.00	20	pcs.	700.00			20	700.00				
103	18W, 3U, 220V, 60Hz, CFL Daylight	170.00	23	pcs.	3,910.00			23	3,910.00				
104	Low Bay Reflector Bracket w/ Low Bay Alum. Reflector w/ E27 Socket & Base & w/ 23W, 3U, 220V CFL	800.00	5	sets	4,000.00			5	4,000.00				
105	Electrical Vinyl Tape, 3M	40.00	12	rolls	480.00			12	480.00				

FOR THE 2nd Quarter, CY 2015

Plan C	ontrol No.:					Planned Amount:					Pages	5 of	59	pages
Departi	ment/Office: City	/ Engineer's Office				Regular Co	ontinge	ency	Total		Date S	ubmitted:		
										DISTRIBUTI	ON			
Item No.	Desc	ripation	Unit Cost	Qua	ntity	Total Cost	1st	Quarter		2nd Quarter	3rd	Quarter	4th	Quarter
INU.							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amoun
	Project: Continuation													
	Improvement of Public Marke	t, Brgy. Mailum, Bago City												
	Electricals													
106	Single Switch Flush Type		90.00	4	sets	360.00			4	360.00				
	14-Branches Panelboard w/6 Breaker as main & w/ 10-30A as branches	0AT, 2P Bolt-on Circuit T, 2P Plug-in Circuit Breaker	9,780.00	1	set	9,780.00			1	9,780.00				
108	2.0sq.m. THWN Cu. Wire St	randed, 600V Ins.	2,450.00	2	rolls	4,900.00			2	4,900.00				
109	3.5sq.m. THWN Cu. Wire St	randed, 600V Ins.	4,350.00	2	rolls	8,700.00			2	8,700.00				
110	5.5sq.m. THWN Cu. Wire St	randed, 600V Ins.	5,500.00	1.5	rolls	8,250.00			1.5	8,250.00				
111	Two Gang Switch, 16A, 250	1	120.00	8	sets	960.00			8	960.00				
112	Three Gang Switch, 16A, 250	V	180.00	1	set	180.00			1	180.00				
113	1/2" PVC Clamp w/ Concrete	Nails	2.00	60	pcs.	120.00			60	120.00				
114	#6 Duplex Wire		24.00	50	mtrs.	1,200.00			50	1,200.00				
115	Large Screw Insulator		30.00	10	pcs.	300.00			10	300.00				
116	PVC Male Adaptor w/ Lock N	lut	15.00	30	pcs.	450.00			30	450.00				
117	3/4" Dia. RMC		240.00	2	pcs.	480.00			2	480.00				
118	3/4" Dia. Service Cap		35.00	2	pcs.	70.00			2	70.00				
119	Tile Works													
120	.40 x .40 Floor Tiles, see Eng	r. for sample(Fish Section)	80.00	120	pcs.	9,600.00			120	9,600.00				
121	.40 x .40 Floor Tiles, see Eng	r. for sample(C.R.)	80.00	120	pcs.	9,600.00			120	9,600.00				
122	.40 x .40 Floor Tiles, see Eng	r. for sample(C.R.)	80.00	180	pcs.	14,400.00			180	14,400.00				
123	Tile Grout, 2kls./pack, see Er	ngr. for color	180.00	3	packs	540.00			3	540.00				
	Paintings													
124	Green Roofing Paint, Premiu	m Quality	850.00	20	gals.	17,000.00			20	17,000.00				
125	Flat White Latex Paint, Premi	um Quality	540.00	14	gals.	7,560.00			14	7,560.00				
126	Gloss White Latex Paint, Pre	mium Quality	640.00	20	gals.	12,800.00			20	12,800.00				
127	Flat White Enamel Paint, Pre	mium Quality	530.00	9	gals.	4,770.00			9	4,770.00				
128	QDE White Latex Paint, Prer	nium Quality	690.00	16	gals.	11,040.00			16	11,040.00				
129	Red Lead Primer		350.00	18	gals.	6,300.00			18	6,300.00				
130	Paint Thinner		280.00	22	gals.	6,160.00			22	6,160.00				
131	Patching Compound, 20kls./s	sack	450.00	1	sack	450.00			1	450.00				
132	#150 Sanding Paper, Good C	Quality	180.00	5	doz.	900.00			5	900.00				

FOR THE 2nd Quarter, CY 2015

Plan C	Control No.:				Planned Amount:					Pages	6 of	59	pages
Depar	tment/Office: City Engineer's Office	- 			Regular C	onting	gency	Total		Date S	ubmitted:		
معرما									DISTRIBUTI	ON			
Item No.	Descripation	Unit Cost	Qua	antity	Total Cost	1s	st Quarter		2nd Quarter	3rd	Quarter	4th	Quarter
110.						Qty	/. Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: 13,983.00												
	Installation of Health Station Secondary Supply Line												
	from Barangay Hall, Brgy. Sagasa												
133	#6 Duplex Wire ACSR	P 24.00	120	mtrs.	P 2,880.00			120	P 2,880.00				
134	21⁄2" dia. X 6.0m LSII GI Pipe	2,800.00	3	pcs.	8,400.00			3	8,400.00				
135	Single Secondary Rack w/ Spool	250.00	5	sets	1,250.00			5	1,250.00				
136	60/13 Welding Rod	88.00	1	kl.	88.00			1	88.00				
137	#1/0 Bare Conductor ACSR	105.00	3	mtrs.	315.00			3	315.00				
138	Red Oxide Metal Primer	480.00	1	gal.	480.00			1	480.00				
139	12mm dia. X 6.0m DSB	205.00	2	pcs.	410.00			2	410.00				
140	Electrical Tape, Large, 3M	40.00	4	rolls	160.00			4	160.00				
	Project: 113,410.00												
	Improvement of Brgy. Halll, Brgy. Pacol, Bago City												
	Tileworks/Doors/Tables												
141	16" x 16" Floor Tiles (see Engr. for sample)	P 55.00	364	pcs.	P 20,020.00			364	P 20,020.00				
142	16" x 16" Outdoor Tiles (see Engr. for sample)	65.00	30	pcs.	1,950.00			30	1,950.00				
143	16" x 16" Floor Tiles (CR) (see Engr. for sample)	55.00	24	pcs.	1,320.00			24	1,320.00				
144	16" x 16" Wall Tiles (CR) (see Engr. for sample)	55.00	80	pcs.	4,400.00			80	4,400.00				
145	Tile Grout (5kg./pack)	150.00	5	packs	5. 750.00			5	750.00				
146	Tile Adhesive (25kgs./pack)	250.00	15	packs	3,750.00			15	3,750.00				
147	Washed Sand	1,220.00	8	cu.m.	9,760.00			8	9,760.00				
148	Portland Cement, Type I (40kg./bag)	268.00	50	bags	13,400.00			50	13,400.00				
149	Tile Trim x 8'	180.00	6	lgths.	1,080.00			6	1,080.00				
150	0.90m x 2.10m Panel Door w/ Pre-fab Door Jam (2"x 6")	8,000.00	2	sets	16,000.00			2	16,000.00				
151	1" CW Nails	90.00	3	kls.	270.00			3	270.00				
152	3/4" x 4" x 8 Type I Plywood	1,200.00	10	shts.	12,000.00			10	12,000.00				
153	1½" CW Nails	80.00	5	kls.	400.00			5	400.00				
154	1/4" x 4' x 8' Type I Plywood	420.00	15	shts.	6,300.00			15	6,300.00				
155	4" CW Nails	70.00	10	kls.	700.00			10	700.00				
156	2½" CW Nails	70.00	10	kls.	700.00			10	700.00				

FOR THE 2nd Quarter, CY 2015

	ce, City or Municipality: City of Bago, Negros Occidental										- ,		
	Control No.:				Planned Amount:						7 of	_ <u>59</u> pag	es
Depa	tment/Office: City Engineer's Office				Regular Co	ntinge	ency	Total			ubmitted:		
Item	<b>_</b>		-						DISTRIBUTI	-		<del></del>	
No.	Descripation	Unit Cost	Qua	antity	Total Cost		Quarter		2nd Quarter		Quarter	4th Qu	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty. Ar	noun
	Project: Continuation												
	Improvement of Brgy. Halll, Brgy. Pacol, Bago City												
	Painting Works									<u> </u>			
	Gloss Latex (Mocha Blue)	820.00	8	gals.	6,560.00			8	6,560.00	<u> </u>			
158	Gloss Latex (Burger Brown)	820.00	2	gals.	1,640.00			2	1,640.00				
159	Roofing Paint (Baguio Green)	850.00	6	gals.	5,100.00			6	5,100.00	ļ			
160	Semi-Gloss Enamel(White)	690.00	8	gals.	5,520.00			8	5,520.00				
161	Patching Compound (20kg./sack)	350.00	1	sack	350.00			1	350.00				
162	Oil Tinting Color (Thalo Green)	360.00	1	qrt.	360.00			1	360.00				
163	Oil Tinting Color (Thalo Blue)	360.00	1	qrt.	360.00			1	360.00				
164	Oil Tinting Color (Hanza Yellow)	360.00	1	qrt.	360.00			1	360.00				
165	Oil Tinting Color (Toulidine Red)	360.00	1	qrt.	360.00			1	360.00				
	Project: 1,133,914.00												
	Construction of Brgy. Hall, Brgy. Malingin, Bago City												
	Forms and Scoffoldings												
166	2" x 2" x 10' Gemelina	P 100.00	250	pcs.	P 25,000.00			250	P 25,000.00				
167	1/4" x 4' x 8' Marine Plywood	420.00	6	shts.	2,520.00			6	2,520.00				
168	4" CW Nails	1,050.00	2	crtn,	2,100.00			2	2,100.00				
169	2½" CW Nails	1,150.00	1	crtn,	1,150.00			1	1,150.00				
170	1" CW Nails	75.00	10	kls.	750.00			10	750.00				
	Concrete Works												
171	Portland Cement, Premium Type I(40kgs./bag)	268.00	375	bags	100,500.00			375	100,500.00				
172	3/4" Crushed Rocks	1,250.00	38	cu.m.	47,500.00			38	47,500.00				
173	Mixing Sand	1,220.00	27	cu.m.	32,940.00			27	32,940.00				
174	16mm x 6m DSB	360.00	113	lgths.	40,680.00			113	40,680.00				
175	12mm x 6m DSB	205.00	85	lgths.	17,425.00			85	17,425.00				
176	10mm x 6m DSB	135.00	400	lgths.	54,000.00			400	54,000.00				
177	6mm x 6m DSB	60.00	138	lgths.	8,280.00			138	8,280.00				
178	#16 GI Tie Wire	60.00	30	kls.	1,800.00			30	1,800.00				
179	Heavy Duty Hacksaw Blades	720.00	2	doz.	1,440.00			2	1,440.00				
										1			
										<u> </u>			
										<u> </u>			

FOR THE 2nd Quarter, CY 2015

Plan Co	ontrol No.:				Planned Amount:					Pages	8 of	59 pa	iges
Departr	ment/Office: City Engineer's Office	e			Regular Co	ntinge	ency	Total		-	ubmitted:		
line						_			DISTRIBUTI	ON			
Item No.	Descripation	Unit Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter	3rd (	Quarter	4th G	Quarter
INO.						Qty.	Amount		Amount	Qty.	Amount	Qty. A	Amount
	Project: Continuation												
	Construction of Brgy. Hall, Brgy. Malingin, Bago	<u>City</u>											
	Masonry												
180	4" x 8" x 16" CHB	16.50	3,900	) pcs	64,350.00			3,900	64,350.00				
181	10mm x 6m DSB	135.00	250	lgths.	33,750.00			250	33,750.00				
182	Portland Cement, Premium Type I(40kgs./bag)	268.00	350	bags	93,800.00			350	93,800.00				
183	Mixing Sand	1,220.00	28	cu.m.	34,160.00			28	34,160.00				
184	#16 GI Tie Wire	80.00	15	kls.	1,200.00			15	1,200.00				
185	Heavy Duty Hacksaw Blades	720.00	1	doz.	720.00			1	720.00				
	Roof & Roof Framing												
186	.40mm x 32" x 12' GI Corr. Roofing	480.00	27	shts.	12,960.00			27	12,960.00				
187	.40mm x 32" x 10' GI Corr. Roofing	400.00	42	shts.	16,800.00			42	16,800.00				
188	.40mmx 32" x 8' GI Corr. Roofing	320.00	16	shts.	5,120.00			16	5,120.00				
189	.40mm x 12" x 8' GI Plain Sheet	450.00	22	pcs	9,900.00			22	9,900.00				
190	.40mm x 3" x 8'	380.00	16	shts.	6,080.00			16	6,080.00				
191	2" x 6" x 6m GA#16, C-Purlins	750.00	22	lgths.	16,500.00			22	16,500.00				
192	2" x 4" x 6m GA#16, C-Purlins	600.00	2	lgths.	1,200.00			2	1,200.00				
193	2" x 3" x 6m GA#16, C-Purlins	520.00	54	lgths.	28,080.00			54	28,080.00				
194	Tex Screw	2.00	1000	pcs.	2,000.00			1000	2,000.00				
195	E6013 Welding Rod, Heavy Duty(20kls./crtn.)	1,950.00	1	crtn.	1,950.00			1	1,950.00				
196	1/8 Blind Rivets	75.00	300	pcs.	22,500.00			300	22,500.00				
197	Vulca Seal	300.00	2	qrts.	600.00			2	600.00				
	Ceiling & Ceiling Joist												
	2" x 2" x 12' R/L	180.00	110	pcs.	19,800.00			110	19,800.00				
199	2" x 2" x 10' R/L	150.00	70	pcs.	10,500.00			70	10,500.00				
200	1/4" x 4' x 8' Marine Plywood	420.00	50	shts.	21,000.00			50	21,000.00				
201	6" x 10' Baseboard Moulding, Dried & Treated	500.00	22	pcs.	11,000.00			22	11,000.00				
202	4" x 10 Ceiling Cornice, Dried and Treated	350.00	22	pcs.	7,700.00			22	7,700.00				
203	Stickwell Wood Glue	1,200.00	1	gal.	1,200.00			1	1,200.00				
204	4" CW Nails	1,050.00	1	crtn.	1,050.00			1	1,050.00				
205	2½" CW Nails	1,150.00	1	crtn.	1,150.00			1	1,150.00				
206	1" CW Nails	75.00	10	kls.	750.00			10	750.00				
207	1½" CW Nails	80.00	10	kls.	800.00			10	800.00				
208	4" Concrete Nails	100.00	6	kls.	600.00			6	600.00				

FOR THE 2nd Quarter, CY 2015

Plan (	Control No.:					Planned Amount:					Pages	9 of	59 I	pages
Depar	rtment/Office: City Engl	neer's Office				Regular Co	ontinge	ency	Total		Date S	ubmitted:		
										DISTRIBUTI	ON			
Item No.	Descripatio	on	Unit Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter	3rd (	Quarter	4th	Quarter
110.							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: Continuation													
	Construction of Brgy. Hall, Brgy. Ma	alingin, Bago City												
	Doors and Windows													
209	2.1m x 1.80m Double Glass Door of thick Sunbronze Crystal w/ Installati		18,800.00	1	unit	18,800.00			1	18,800.00				
210	1.5m x 1.20m Slide-Slide Window o thick Sunbronze Crystal w/ Installati		5,500.00	7	units	38,500.00			7	38,500.00				
211	1m x 1.20m Slide-Slide Window on thick, Sunbronze Crystal w/ Installat		3,700.00	3	units	11,100.00			3	11,100.00				
212	.50m x .50m Awning Window on An Sunbronze Crystal w/ Installation	alok Frame w/ 3/8" thick,	770.00	2	units	1,540.00			2	1,540.00				
213	2.1m x 0.90m Panel Door, Kiln Drie drawings	d Treated, refer to	6,500.00	2	units	13,000.00			2	13,000.00				
214	2.1m x 0.80m Panel Door, Kiln Drie	d Treated, refer to plan	6,000.00	1	unit	6,000.00			1	6,000.00				
215	2.1m x 0.70m Panel Door, Kiln Drie	d Treated,	5,500.00	1	unit	5,500.00			1	5,500.00				
216	1/4" x 4' x 8' Marine Plywood		420.00	2	shts.	840.00			2	840.00				
217	1½" x 1½" x 10 S45		105.00	3	pcs.	315.00			3	315.00				
218	Heavy Duty Door Knob		850.00	6	pcs.	5,100.00			6	5,100.00				
219	31/2 x 3 1/2 Heavy Duty Loosepin Do	or Hinges	150.00	6	pairs	900.00			6	900.00				
	Electricals													
220	1" dia. RMC		350.00	1	lgth.	350.00			1	350.00				
221	1" dia Service Cap		45.00	1	pc.	45.00			1	45.00				
222	1" dia Locknut and Bushing		30.00	1	pair	30.00			1	30.00				
223	1" dia x 5" Conduit Nipple		70.00	1	pc.	70.00			1	70.00				
224	1" Conduit LB Fitting		70.00	1	pc.	70.00			1	70.00				
225	14mm THW w/ Wire Stranded, 600		105.00	10	mtrs.	1,050.00			10	1,050.00				
226	20mm dia. PVC Electrical Conduit,	Sch. #40	68.00	60	lgths.	4,080.00			60	4,080.00				
227	PVC Junction Box w/ Cover		24.00	35	pcs.	840.00			35	840.00				
228	PVC Utility Box		22.00	30	pcs.	660.00			30	660.00				
229	4-Branches Panelboard w/ 60AT, 2 Plug-in ckt. Braker as branches		2,900.00	1	set	2,900.00			1	2,900.00				
230	16" dia Orbit Type Ceiling Fan, 60h	z, 220V	2,300.00	5	units	11,500.00			5	11,500.00				
231	Single Switch , Flush Type, MR501		90.00	3	sets	270.00			3	270.00				
232	Two Gang Switch, Flush Type, MR	503	120.00	4	sets	480.00			4	480.00				

FOR THE 2nd Quarter, CY 2015

Plan C	Control No.:				Planned Amount:					Pages	10 of	59 pa	ages
Depar	tment/Office: City Engineer's Office				Regular Co	ntinge	ency	Total		Date S	ubmitted:		
láoine									DISTRIBUTI	ON			
Item No.	Descripation	Unit Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter	3rd	Quarter	4th	Quarter
140.						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: Continuation												
	Construction of Brgy. Hall, Brgy. Malingin, Bago City												
	Electricals												
233	Three Gang Switch, Flush Type, MR505	150.00	1	set	150.00			1	150.00				
234	Two Gang Conv. Outlet, Flush Type, MR113	120.00	14	sets	1,680.00			14	1,680.00				
235	Single Aircon Outlet, Flush Type, Wide Series	185.00	2	sets	370.00			2	370.00				
236	6" dia Pinlight w/ E27 Socket w/ 18W, 3U, 220V CFL	350.00	1	set	350.00			1	350.00				
237	ESLR 2 x 40/1 Mirriorized Alum. Reflector Housing w/       2-         4 Flou. Tube & HD Ballast & Starters, recessed type	1,450.00	3	sets	4,350.00			3	4,350.00				
238	25W Circular Flou. Lamp, LDX Type	850.00	4	sets	3,400.00			4	3,400.00				
239	FLES957 Garden Lantern Lamp, Fixt., E27 Socket w/ 15W, 2U, CFL, Warmlight	2,000.00	2	sets	4,000.00			2	4,000.00				
240	PAR38, Weather proof , E27 Socket w/ 18W, PAR38, CFL, Warmlight	950.00	2	sets	1,900.00			2	1,900.00				
241	Oblong Type Bulkhead w/ E27 Socket & 15W, 2U, CFL, Warmlight	750.00	2	sets	1,500.00			2	1,500.00				
242	2.00 sq.mm. THWN Cu. Wire Stranded, 600V, Ins.	2,450.00	1.5	rolls	3,675.00			1.5	3,675.00				
243	3.5 sq.mm THWN Cu. Wire Stranded, 600V Ins.	4,350.00	2	rolls	8,700.00			2	8,700.00				
244	Electrical Vinyl Tape, 3M	40.00	4	rolls	160.00			4	160.00				
245	3/8" Circular Loom	20.00	6	mtrs.	120.00			6	120.00				
	Plumbing												
246	1.6 GPF Elongated Water Closet, Side Mounted, Push Button Actuator, 735mm x 404mm x 730mm w/ complete accessories, color for approval	6,500.00	2	units	13,000.00			2	13,000.00				
247	Wall Type Lavatory Complete w/ P-trap, Flexible Hose, Hanges, Expansion Bolt & Faucet	2,500.00	2	pcs.	5,000.00			2	5,000.00				
248	6" x 6" Floor Drain, Stainless, Good Quality	850.00	3	pcs.	2,550.00			3	2,550.00				
249	4" x 3" UPVC Pipe, Good Quality	530.00	15	lgths.				15	7,950.00				
250	4" x 90° UPVC Elbow, Good Quality	90.00	10	pcs.	900.00			10	900.00				
251	4" x 4" UPVC Wye, Good Quality	136.00	8	pcs.	1,088.00			8	1,088.00				
252	4" x 2" UPVC Tee, Good Quality	95.00	5	pcs.	475.00			5	475.00				
253	4" x 45° UPVC Elbow, Good Quality	95.00	15	pcs.	1,425.00			15	1,425.00				
254	4" x 4" UPVC P-Trap, Good Quality	130.00	4	pcs.	520.00			4	520.00				
255	2" x 3m UPVC Pipe, Good Quality	300.00	6	lgths.	1,800.00			6	1,800.00				
256	2" x 90° UPVC Elbow, Good Quality	75.00	15	pcs.	1,125.00			15	1,125.00				
257	2" x 40º UPVC Elbow, Good Quality	70.00	6	pcs.	420.00			6	420.00				

FOR THE 2nd Quarter, CY 2015

Plan Control No.:	_			Planned Amount:					Pages	11 of	59 pages
Department/Office: City Engineer's Office	_			Regular Co	ntinge	ency	Total		Date S	ubmitted:	
								DISTRIBUTI	ON		
Descripation	Unit Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter	3rd	Quarter	4th Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty. Amount
Project: Continuation										Р	P
Construction of Brgy. Hall, Brgy. Malingin, Bago City											
Plumbing											
258 2" x 2" UPVC Tee, Good Quality	70.00	4	pcs.	280.00			4	280.00			
259 1/2" x 3' UPVC Pipe, Good Quality, Blue	110.00	8	lgths.	880.00			8	880.00			
260 1/2" x 90° UPVC Elbow, Good Quality	15.00	30	pcs.	450.00			30	450.00			
261 1/2" UPVC Tee	15.00	10	pcs.	150.00			10	150.00			
262 1/2" x 90° UPVC Threaded Elbow	15.00	8	pcs.	120.00			8	120.00			
263 1/2" UPVC Male Adaptor	15.00	5	pcs.	75.00			5	75.00			
264 1/2" Brass Ball Valve	150.00	3	pcs.	450.00			3	450.00			
265 200cc Solvent Cement	55.00	10	cans	550.00			10	550.00			
266 3/4" Teflon Tape	20.00	10	pcs.	200.00			10	200.00			
267 1/2" x 6" Chrome Faucet, Good Quality	150.00	3	pcs.	450.00			3	450.00			
268 1/2" P.E. Tubing (ISO)	115.00	40	units	4,600.00			40	4,600.00			
269 1/2" P.E. Male Adaptor (150)	40.00	8	pcs.	320.00			8	320.00			
270 1/2" P.E. Male Elbow (150)	40.00	4	pcs.	160.00			4	160.00			
271 1/2" P.E. Male Tee (150)	40.00	3	pcs.	120.00			3	120.00			
Paintings											
272 Green Roofing Paint, Premium Quality	840.00	12	gals.	10,080.00			12	10,080.00			
273 Flat White Latex Paint, Premium Quality	540.00	13	gals.	7,020.00			13	7,020.00			
274 Pre-Mix Waterproof Latex Paint, Premium Quality, refer Engr. fo color	700.00	24	gals.	16,800.00			24	16,800.00			
275 Flat White Enamel Paint, Premium Quality	620.00	7	gals.	4,340.00			7	4,340.00			
276 Gloss White Enamel Paint, Premium Quality	690.00	12	gals.	8,280.00			12	8,280.00			
277 Red Lead Primer	350.00	15	gals.	5,250.00			15	5,250.00			
278 Paint Thinner	280.00	16	gals.	4,480.00			16	4,480.00			
279 Patching Compound	450.00	1	sack	450.00			1	450.00			
280 Oil Tinting Color, see Engr. for color	180.00	5	qrts.	900.00			5	900.00			
281 #120 Sandpaper	180.00	5	doz.	900.00			5	900.00			
Tile Works											
282 16" x 16" Ceramic Floor Tiles	55.00	450	pcs.	24,750.00			450	24,750.00			
283 16" x 16" Unglazed Floor Tiles	55.00	140	pcs.	7,700.00			140	7,700.00			
284 16" x 16" Floor Tiles (CR)	55.00	35	pcs.	1,925.00			35	1,925.00			
285 16" x 16" Wall Tiles (CR and Counter)	55.00	150	pcs.	8,250.00			150	8,250.00			

FOR THE \_\_\_\_\_Quarter, CY \_\_\_\_\_

Plan C	Control No.:				Planned Amount:					Pages	12 of	59 pages
Depar	tment/Office: City Engineer's Office				Regular Co	ntinge	ncy	Total		Date S	ubmitted:	
									DISTRIBUTI	ON		
Item	Descripation	Unit Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter	3rd	Quarter	4th Quarter
No.						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty. Amount
	Project: Continuation											
	Construction of Brgy. Hall, Brgy. Malingin, Bago City											
	Tile Works											
286	Tile Grout , 2kls./pack, see Engr. for color	180.00	5	packs	900.00			5	900.00			
287	Tile Adhesive	255.00	18	bags	4,590.00			18	4,590.00			
288	Portland Cement, Premium Type I(40kgs./bag)	268.00	30	bags	8,040.00			30	8,040.00			
	Grills											
289	12mm x 6m Square Bar	330.00	44	lgths.	14,520.00			44	14,520.00			
	1/4" x 1" Flat Bar	320.00	11	lgths.	3,520.00			11	3,520.00			
	1¼" x 6m LS2 GI Pipe	817.00	3	lgths.	2,451.00			3	2,451.00			
292	E6013 Welding Rod, Heavy Duty	100.00	10	kls.	1,000.00			10	1,000.00			
	Heavy Duty Hacksaw Blades	720.00	1	doz.	720.00			1	720.00			
294	4" Grinding Stone	130.00	3	pcs.	390.00			3	390.00			
	Installation of Stainless Steel Signage											
295	Stainless Cut-out Letter Signage, 3-Dimensional , with Installation, refer to drawing, Text: Brgy. Malingin	34,000.00	1	lot	34,000.00			1	34,000.00			
	Aircon Tools and 84,263.00											
296	Pinch Off	950.00	1	pc.	950.00			1	950.00			
297	Aluminum Flux	1,950.00	1	cup	1,950.00			1	1,950.00			
298	Access Valve, 20pcs./set	1,045.00	1	set	1,045.00			1	1,045.00			
299	Vaccum Pump, 1/2HP	14,500.00	1	unit	14,500.00			1	14,500.00			
300	Bronze Rod	45.00	24	pcs.	1,080.00			24	1,080.00			
301	Silver Flux, 8oz.	480.00	1	cup	480.00			1	480.00			
302	Borax, 300 6MS	60.00	1	cup	60.00			1	60.00			
303	Freon Gas, 141B	10,870.00	1	tank	10,870.00			1	10,870.00			
304	Aluminum Rod	37.00	24	pcs.	888.00			24	888.00			
305	Spray Gun (Omega	1,000.00	1	set	1,000.00			1	1,000.00			
	High Pressure) Black Enamel Epoxy	1,040.00	1	gal.	1,040.00			1	1,040.00			
	White Enamel Epoxy	1,040.00	1	gal.	1,040.00			1	1,040.00			
	Clamp-on Tester (Sanwa) CAM 6005	7,900.00	1	pc.	7,900.00			1	7,900.00			
	Multi-Tester (Sanwa), YX360 TRF	2,500.00	1		2,500.00			1	2,500.00			
				pc.	-							
310	Air Dusher (Daiken)	400.00	1	pc.	400.00			1	400.00			

FOR THE 2nd Quarter, CY 2015

Plan C	Control No.:				Planned Amount:					Pages	13 of	59 j	bages
Depar	tment/Office: City Engineer's Office	-			Regular Co	ontinge	ency	Total		Date S	ubmitted:		
l ta ma									DISTRIBUTI	ON			
Item No.	Descripation	Unit Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter	3rd	Quarter	4th	Quarter
110.						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
311	1 1/2 HP Power Sprayer w/ Hose, H.D. (Kawasaki)	6,800.00	1	unit	6,800.00			1	6,800.00				
312	Heavy Duty Riviter	460.00	1	pc.	460.00			1	460.00				
313	60W Soldeing Iron	380.00	1	pc.	380.00			1	380.00				
314	Soldering Lead	680.00	1	roll	680.00			1	680.00				
315	Soldering Paste	300.00	1	pc.	300.00			1	300.00				
316	Acetylene Gas, Big	7,700.00	1	tank	7,700.00			1	7,700.00				
317	Oxygen Gas, Big	6,800.00	1	tank	6,800.00			1	6,800.00				
318	Nitrogen Gas, Big	7,190.00	1	tank	7,190.00			1	7,190.00				
319	Nitrogen Regulator, Heavy Duty	3,250.00	1	unit	3,250.00			1	3,250.00				
320	Paint Thinner, Acrylic	500.00	1	gal.	500.00			1	500.00				
321	1/2" Marine Plywood	750.00	1	sht.	750.00			1	750.00				
322	3/4" Marine Plywood	1,250.00	1	sht.	1,250.00			1	1,250.00				
323	1/4" dia. High Pressure Rubber Hose, 20mtrs. w/ complete set	2,500.00	1	set	2,500.00			1	2,500.00				
	Project: 29,880.00												
	Installation of Electrical Wiring for 1-75KVA Transformer												
	at MYTMCCC, Brgy. Poblacion												
324	14 sq.m. THW Cu. Wire Stranded, 600V Ins.	P 105.00	2	mtrs.	P 210.00			2	P 210.00				
325	22 sq.m. THW Cu, Wire Stranded, 600V Ins.	185.00	16	mtrs.	2,960.00			16	2,960.00				
326	YHD400 Compression Connector	155.00	2	pcs.	310.00			2	310.00				
327	Washer Square 2¼" x 2¼" x 3/16"	35.00	2	pcs.	70.00			2	70.00				
328	Cutout Fuse, 100A, 7.8/15KV	5,420.00	1	set	5,420.00			1	5,420.00				
329	Fuse Link, 10K, H.D.	190.00	3	pcs.	570.00			3	570.00				
330	Series Clamp, H.D.	660.00	1	pc.	660.00			1	660.00				
331	#4/0 Split Bolt-Connector	1,280.00	6	pcs.	7,680.00			6	7,680.00				
332	#4/0 THW Cu. Wire Stranded, 600V Ins.	750.00	16	mtrs.	12,000.00			16	12,000.00				
									,				

FOR THE 2nd Quarter, CY 2015

Plan C	Control No.:					Pla	anned Amount:					Pages	14 of	59 I	bages
Depar	tment/Office: City Engineer's Office	-				Re	egular Co	ntinge	ency	Total		-	ubmitted:	·	U
							0		,		DISTRIBUTI	ON			
Item	Descripation	I	Jnit Cost	Qua	antity		Total Cost	1st	Quarter		2nd Quarter	3rd (	Quarter	4th	Quarter
No.					-			Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: 330,000.00														
	Distribution Transformer for MYTMCCC, Brgy. Poblacion,														
	Bago City														
333	75KVA, 7.62/13.2KV,120/240V, 2HV Bushing, External Tap	Р	165,000.00	2	units	Ρ	330,000.00			2	P 330,000.00				
	Changer, Distribution Transformer, Brand New, Core loss =														
	100W, Copper Loss = 440w, % imp=1.8-2.2% max w/ testing w/ CENECO														
	Project: 234.460.00														
	Improvement of RTNHS CHB Fence along Gen. Luna St.,														
004		P	40.50	0.000		_	00.000.00			0.000	D 00.000.00				
	4" x 8" x 16" CHB		16.50			Ρ	33,000.00			2,000	,				
335	10mm x 6m DSB #16 GI Tie Wire		135.00	20	pcs.		2,700.00			20	2,700.00				
336			2,700.00	1	rolls		2,700.00			1	2,700.00				
337	Heavy Duty Steel Brushes		60.00	6	pcs.		360.00			6	360.00				
338	4" Concrete Nails		80.00	2	kls.		160.00			2	160.00				
339	Portland Cement Type I		270.00	450	0		121,500.00			450	121,500.00				
340	Washed Fine Aggregates		1,220.00	60	cu.m.		73,200.00			60	73,200.00				
341	24TPI Heavy Duty Hacksaw Blades		840.00	1	doz.		840.00			1	840.00				
	Project: 221,600.00														
	Improvement of Window/Grills at City Engineer's Office,														
	City Hall Compound, Bago City 1/4" thk. Bronze Glass with Analok Frames/ Stainless														
342	Screws/Unicorn Rollers/Center Lock (SSFSS) W1 56" x		30,000.00	1	unit		30,000.00			1	30,000.00				
342	165"		30,000.00	1	unit		30,000.00			1	30,000.00				
0.40	1/4" thk. Bronze Glass with Analok Frames/ Stainless		00.000.00				00.000.00				00.000.00				
343	Screws/Unicorn Rollers/Center Lock (FFSS) W2 56" x 129"		20,000.00	1	unit		20,000.00			1	20,000.00				
	1/4" thk. Bronze Glass with Analok Frames/ Stainless														
344	Screws/Unicorn Rollers/Center Lock (SSFSS) W3 56" x 163"		28,000.00	1	unit		28,000.00			1	28,000.00				
	1/4" thk. Bronze Glass with Analok Frames/ Stainless														
345	Screws/Unicorn Rollers/Center Lock (SSFSS) W4 56" x 162	2	28,000.00	1	unit		28,000.00			1	28,000.00				
	5/8"		-,				-,				-,				
	1/4" thk. Bronze Glass with Analok Frames/ Stainless														
346	Screws/Unicorn Rollers/Center Lock (SSFSS) W5 56" x 163	3	28,000.00	1	unit		28,000.00			1	28,000.00				
	3/16"														

FOR THE **2nd** Quarter, CY **2015** 

Plan (	Control No.:					Planned Amount:					Pages	15 of	59 pages
Depar	tment/Office:	City Engineer's Office				Regular Co	ontinge	ency	Total		Date S	ubmitted:	
										DISTRIBUTI	ON		
Item No.		Descripation	Unit Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter	3rd	Quarter	4th Quarter
NO.							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty. Amoun
	Project: Continuation	ı											
	Improvement of Windo	w/Grills at City Engineer's Office,											
	City Hall Compound, B	ago City											
347		with Analok Frames/ Stainless s/Center Lock (SSFSS) W6 56" x 197 2 3/8"	14,000.00	1	unit	14,000.00			1	14,000.00			
348		with Analok Frames/ Stainless s/Center Lock (SS) W7 28"x 31 7/8"	3,600.00	1	unit	3,600.00			1	3,600.00			
349		with Analok Frames/ Stainless s/Center Lock (SSSS) W8 56" x 112"	20,000.00	1	unit	20,000.00			1	20,000.00			
350	Screws/Unicorn Rollers 1/8"	with Analok Frames/ Stainless s/Center Lock (SSFSS) W9 56" x 161	28,000.00	1	unit	28,000.00			1	28,000.00			
351		with Analok Frames/ Stainless s/Center Lock (SSSS) W10 56" x	22,000.00	1	unit	22,000.00			1	22,000.00			
	Project:	102,586.00											
		nit at City Engineer's Office,											
	Bago City												
352	3 TÖHHEI FIOOLIVIOUIILE	е эри туре Ансонаціонінд они,	P 99,500.00	1	unit	99,500.00			1	P 99,500.00			
353	25mm dia. PVC Electri	Ilation from condenser to evaporator ical Conduit. Sch. #40	98.00	7	lgths.	,			7	686.00			
354		Wire Stranded, 600V Ins.	60.00	40	mtrs.	2,400.00			40	2,400.00			
	Project:	44,595.00											
	Fabrication for 20 Units	s Tables of MYTMCCC,											
	Brgy. Poblacion, Bago	City											
355	3/4" x 4' x 8' Type I Ply	wood	P 1,200.00	10	shts.	P 12,000.00			10	P 12,000.00			
356	2" x 3" x 10' S4S		275.00	30	pcs.	8,250.00			30	8,250.00			
357	2" x 2" x 8" S4S		150.00	30	pcs.	4,500.00			30	4,500.00			
358	1" x 6" x 8' S4S		240.00	60	pcs.	14,400.00			60	14,400.00			
359	Stikwel (1/4 ltr./can)		150.00	5	cans	750.00			5	750.00			
360	21/2" Finishing Nails		105.00	2	kls.	210.00			2	210.00			

FOR THE 2nd Quarter, CY 2015

	ce, City or Municipality: City of Bago, Negros Occidental												
	Control No.:				Planned Amount:					-	16 of	59	pages
Depart	tment/Office: City Engineer's Office		r		Regular Co	ntinge	ency	Total			ubmitted:		
Item									DISTRIBUTI	-			
No.	Descripation	Unit Cost	Qua	antity	Total Cost		Quarter		2nd Quarter		Quarter		Quarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: Continuation												
	Fabrication for 20 Units Tables of MYTMCCC,												
	Brgy. Poblacion, Bago City												
	2" Finishing Nails	105.00	3	kls.	315.00			3	315.00				
362	Flat White Enamel Paint	620.00	2	gals.	1,240.00			2	1,240.00				
363	QDE White Paint	690.00	2	gals.	1,380.00			2	1,380.00				
364	Paint Thinner	280.00	2	gals.	560.00			2	560.00				
365	Patching Compound	30.00	6	kls.	180.00			6	180.00				
366	#120 Sand Paper	180.00	1.5	doz.	270.00			1.5	270.00				
367	1/4 ltr. Thalo Blue Oil Tinting	180.00	3	cans	540.00			3	540.00				
	Project: 26,980.00												
	Improvement of Grounds at MYTMCCC, Brgy. Poblacion,												
	Bago City												
368	Latex Paint,(Mocha Blanche)	P 650.00	2	gals.	P 1,300.00			2	P 1,300.00				
369	Latex Paint,(Terra Cotta)	650.00	4	gals.	2,600.00			4	2,600.00				
370	Latex Paint,(Burger Brown)	650.00	2	gals.	1,300.00			2	1,300.00				
371	Latex Paint Flat,(Black)	650.00	1	gal.	650.00			1	650.00				
372	Enamel Paint, (Medium Gray)	600.00	2	gals.	1,200.00			2	1,200.00				
373	Gloss Latex, (White)	640.00	11	gals.	7,040.00			11	7,040.00				
374	Paint Thinner	280.00	6	gals.	1,680.00			6	1,680.00				
375	Enamel Paint Gloss, (White)	690.00	1	gal.	690.00			1	690.00				
376	Valspar Varnish	1,420.00	2	gals.	2,840.00			2	2,840.00				
377	Traffic Paint(Yellow)	1,400.00	4	gals.	5,600.00			4	5,600.00				
378	Epoxy Reducer	520.00	4	gals.	2,080.00			4	2,080.00				

FOR THE 2nd Quarter, CY 2015

Provir	ce, City or Municipality: City of Bago, Negros Occidental														
Plan C	Control No.:	_				Pla	nned Amount:					Pages	17 of	59 pa	ages
Depar	tment/Office: City Engineer's Office					Re	gular Co	ntinge	ency	Total		Date S	ubmitted:		
Item											DISTRIBUTI	1		1	
No.	Descripation	L	Jnit Cost	Qua	antity		Total Cost		Quarter		2nd Quarter	3rd	Quarter		Quarter
								Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: 150,720.00														
	Additional Audio Mixer and Amplifier Unit for MYTMCCC														
	Sound System Equipment														
379	Digital Audio Mixer with 32 input line, 6 Auxillary, 2FX Send,	Р	114,000.00	1	unit	Ρ	114,000.00			1	114,000.00				
	USB Record/Play and effects, 24D pre Mic Pre-Amp. With														
	Phantom Power, iPhone/iPod Control and Conductivity, Record USB Storage as WAV or MP3, xpassive 3 band EQ														
	per channe, 16-KNOB Compressio, Autoducker, autol														
	leveler, 3 types of reverb, 16-digital effects														
380	Professional Amplifier, 220V, 60Hz, 700W at 80ohms		36,720.00	1	unit		36,720.00			1	36,720.00				
000	Stereo Power, 1200W at 4 ohms stereo power and 2100w at		00,720.00		unit		00,720.00			•	00,720.00				
	80ohms briidge power														
	Project: 36,971.00														
	Fabrication of 7 units Tables @ License Division Office														
381	3/4" x 4' x 8' Marine Plywood	Р	1,200.00	14	shts.	Р	16,800.00			14	P 16,800.00				
382	18" Drawer Guide		60.00	28	pairs		1,680.00			28	1,680.00				
383	Drawer Locks, Heavy Duty		45.00	28	pcs		1,260.00			28	1,260.00				
384	6" Drawer Handle, Heavy Duty (see Engr. for sample)		60.00	28	pcs		1,680.00			28	1,680.00				
385	1/4" x .60m x 1.20m Table Top Glass		1,200.00	7	pcs		8,400.00			7	8,400.00				
386	4' x 8' Formica Sheets (see Engr. for color)		1,400.00	2	shts.		2,800.00			2	2,800.00				
387	Wood Glue, Good Quality		250.00	2	qrts.		500.00			2	500.00				
388	1" x 1" x 10' R/L		34.00	4	pcs		136.00			4	136.00				
389	11/2" Finishing Nails		75.00	1	kl.		75.00			1	75.00				
390	Patching Compound		30.00	2	kls.		60.00			2	60.00				
391	Flat White Enamel		620.00	2	gals.		1,240.00			2	1,240.00				
392	Mapple Brown Enamel Paint		500.00	3	gals.		1,500.00			3	1,500.00				
393	Pain Thinner		280.00	3	gals.		840.00			3	840.00				

FOR THE 2nd Quarter, CY 2015

	ce, City or Municipality: City of Bago, Negros Occidental				1					. <u> </u>			
	Control No.:	-			Planned Amount:						18 of	_59_p	bages
Depar	tment/Office: City Engineer's Office	<u>т</u> г			Regular Co	ontinge	ency	Total			ubmitted:		
Item			-						DISTRIBUTI	1			
No.	Descripation	Unit Cost	Qua	antity	Total Cost		Quarter		2nd Quarter		Quarter		Quarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: 104,166.00									<u> </u>		$\vdash$	
	Improvement of Sidewalk Fronting MSC Elementary									<u> </u>		$\vdash$	
	School, Brgy. Don Jorge Araneta									<b> </b>		$\vdash$	
394	Item 200	P 600.00	62	cu.m.	P 37,200.00			62	P 37,200.00	Ļ			
395	Item 201 (Passing 3' sieve)	650.00	14	cu.m.	9,100.00			14	9,100.00	<u> </u>			
396	Portland Cement, Type I (40kg./bag)	268.00	93	bags	24,924.00			93	24,924.00	<u> </u>		$\square$	
397	3/4" Crushed Aggregate	1,290.00	13	cu.m.	16,770.00			13	16,770.00				
	Washed Sand	1,220.00	9	cu.m.	10,980.00			9	10,980.00				
	16mm dia. X 6m Plain Round Bar	346.00	2	lgths.	692.00	_		2	692.00				
400	Assorted CW Nails (11/2", 21/2")	75.00	2	kls.	150.00			2	150.00				
401	1/2" x 4' x 8' Marine Plywood	900.00	2	shts.	1,800.00			2	1,800.00				
402	2" x 2" x 12' R/L Good Quality	170.00	15	pcs	2,550.00			15	2,550.00				
	Project: 6,850.00												
	Replacement of Defective Capacitors for Aircon Units												
	of MYTMCCC and Bago City College												
403	35 Micro Farad, 370VAC Capacitor, Heavy Duty	P 845.00	2	pcs	P 1,690.00			2	P 1,690.00				
404	3 Micro Farad, 370VAC Capacitor, Heavy Duty	330.00	1	pcs	330.00			1	330.00				
405	20 Micro Farad, 370VAC Capacitor, Heavy Duty	845.00	1	pcs	845.00			1	845.00				
406	4 Micro Farad, 370VAC Capacitor, Heavy Duty	495.00	1	pcs	495.00			1	495.00				
407	65 Micro Farad, 440VAC Capacitor, Heavy Duty	1,235.00	2	pcs	2,470.00			2	2,470.00				
408	5 Micro Farad, 370VAC Capacitor, Heavy Duty	510.00	2	pcs	1,020.00			2	1,020.00				
		0.000		P00	.,020100			2	1,020.00			+	
409	Desktop Computer	26,880.00	1	unit	26,880.00			1	26,880.00			+	
410	Tablet Computer	47,040.00	1	unit	47,040.00			1	47,040.00			+	
10		47,040.00		unit	+7,0+0.00			1	47,040.00			+	
						-						++	
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FOR THE 2nd Quarter, CY 2015

	ice, City or Municipality: <i>City of Bago, Negros Occidental</i>										-	10 1		
	Control No.:					nned Amount:					-	<u>19</u> of	59	pages
Depar	tment/Office: City Engineer's Office	[			Reg	jular Co	ntinge	ency	Total			ubmitted:		
Item	<b>-</b>		-							DISTRIBUTI	1		1	
No.	Descripation	Unit Cost	Qua	antity		Total Cost		Quarter		2nd Quarter		Quarter		Quarter
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: 1,517,400.00													
	Backfilling of Underdeveloped Portion of Bantayan Park													
411	Item 200	P 650.00	2,316	6 cu.m.	Р	1,505,400.00			2,316	P 1,505,400.00				
412	Billboard	6,000.00	2	units		12,000.00			2	12,000.00				
	Project: 982,501.50													
	Construction of Proposed Public Market Rentable Stalls													
	Expansions, Bago City Public Market, Brgy. Poblacion													
	Lay-out/Scaffoldings/Formworks													
413	2" x 2" x 10' Gemelina	P 100.00	200	pcs.	Р	20,000.00			200	P 20,000.00				
414	1/4" x 4' x 8' Marine Plywood	420.00	3	shts.		1,260.00			3	1,260.00				
415	4" CW Nails	60.00	1	kl.		60.00			1	60.00				
416	2½" CW Nails	70.00	15	kls.		1,050.00			15	1,050.00				
417	1" Nails	75.00	5	kls.		375.00			5	375.00				
	Concrete Works													
418	Portland Cement, 40kls/bag, Type I	268.00	243	bags		65,124.00			243	65,124.00				
419	3/4" Crushed Rocks	1,250.00	29	cu.m.		36,250.00			29	36,250.00				
420	Mixing Sand	1,220.00	17	cu.m.		20,740.00			17	20,740.00				
421	16mm dia. X 6m DSB	360.00	37	lgths.		13,320.00			37	13,320.00				
422	12mm dia. X 6m DSB	205.00	106	lgths.		21,730.00			106	21,730.00				
423	10mm dia. X 6m DSB	135.00	180	lgths.		24,300.00			180	24,300.00				
424	Heavy Duty Hacksaw Blades	720.00	3	doz.		2,160.00			3	2,160.00				
425	#16 GI Tie Wire	80.00	15	kls.		1,200.00			15	1,200.00				
426	Item 200, Dacal-dacal	600.00	38	cu.m.		22,800.00			38	22,800.00				
	Masonry Works													
427	Portland Cement, 4okls/bag, Type I	268.00	175	bags		46,900.00			175	46,900.00				
428	Mixing Sand	1,220.00	16	cu.m.		19,520.00			16	19,520.00				
429	10mm x 6m DSB	135.00	120	lgths.		16,200.00			120	16,200.00				
430	4" x 8" x 16' CHB	16.50	2,055	5 pcs.		33,907.50			2055	33,907.50				
431	#16 GI Tie Wire	80.00	20	kls.		1,600.00			20	1,600.00				
432	Heavy Duty Hacksaw Blades	720.00	2	doz.		1,440.00			2	1,440.00				
	Roof & Roof Framing													
433	.40mm x 32" x 12' GI Corr. Roofing	480.00	56	shts.		26,880.00			56	26,880.00				
434	GA#14, 2" x 4" C-Purlins	870.00	33	lgths.		28,710.00			33	28,710.00				

FOR THE 2nd Quarter, CY 2015

	ce, City of Municipality: City of Bago, Negros Occidental				Planned Amount:					Pages	20 of	59 pa	ges
Depar	tment/Office: City Engineer's Office				Regular Co	ontinge	ency	Total			ubmitted:		5
							,		DISTRIBUTI	ON			
Item	Descripation	Unit Cost	Qua	ntity	Total Cost	1st	Quarter		2nd Quarter		Quarter	4th C	uarter
No.	-			•			Amount	Qty.	Amount	Qty.			
	Project: Continuation												
	Construction of Proposed Public Market Rentable Stalls												
	Expansions, Bago City Public Market, Brgy. Poblacion												
	Roof & Roof Framing												
435	1/4" x 1½" x 1½" Angle Bar	801.00	34	lgths.	27,234.00			34	27,234.00				
436	12mm Turn Buckle	90.00	20	pcs.	1,800.00			20	1,800.00				
437	12mm x 6m DSB	205.00	10	lgths.	2,050.00			10	2,050.00				
438	20mm x 6m DSB	560.00	16	lgths.	8,960.00			16	8,960.00				
439	.40mm x 4' x 6.6m Prepainted Ordinary Corrugated Roofing (Blue)	4,830.00	20	shts.	96,600.00			20	96,600.00				
440	.40mm x 12" x 8' Pre-painted GI Fascia Board (Blue) (See Engr. for design)	1,250.00	12	pcs.	15,000.00			12	15,000.00				
441	.40mm x 18" x 8' Flashing, Blue	675.00	18	shts.	12,150.00			18	12,150.00				
442	E6013 Heavy Duty Welding Rod	1,950.00	1	crtn.	1,950.00			1	1,950.00				
443	Tex Screw	2.00	800	pcs.	1,600.00			800	1,600.00				
444	1/8" Blind Rivets	75.00	200	pcs.	15,000.00			200	15,000.00				
445	Vulca Seal	250.00	2	qrts.	500.00			2	500.00				
	Ceiling and Ceiling Joist												
446	1/4" x 4' x 8' Marine Plywood	420.00	37	shts.	15,540.00			37	15,540.00				
447	2" x 2" x 12' R/L	180.00	70	pcs.	12,600.00			70	12,600.00				
448	2' x 2" x 10' R/L	150.00	50	pcs.	7,500.00			50	7,500.00				
449	2" x 2" x 8" R/L	120.00	50	pcs.	6,000.00			50	6,000.00				
450	4" CW Nails	1,050.00	1	crtn.	1,050.00			1	1,050.00				
451	2½" CW Nails	1,150.00	1	crtn.	1,150.00			1	1,150.00				
452	1" CW Nails	75.00	15	kls.	1,125.00			15	1,125.00				
	Rool-Up Doors												
453	2 sets x 2.90m x 3m Roll-Up Door (Heavy Duty) with Installation, Pre-Painted, Refer to Plan	30,450.00	5	units	152,250.00			5	152,250.00				
	Paintings												
454	Flat White Latex Paint, Premium Quality	540.00	13	gals.	7,020.00			13	7,020.00				
455	Gloss White Enamel Paint, Premium Quality	640.00	22	gals.	14,080.00			22	14,080.00				-
456	Flat White Enamel Paint, Premium Quality	620.00	6	gals.	3,720.00			6	3,720.00				
457	Gloss White Enamel Paint, Premium Quality	690.00	18	gals.	12,420.00			18	12,420.00				
458	Red Lead Primer, Premium Quality	350.00	8	gals.	2,800.00			8	2,800.00				
459	Paint Thinner	280.00	15	gals.	4,200.00	1		15	4,200.00				-

FOR THE 2nd Quarter, CY 2015

Plan (	Control No.:				Planned Amount:					Pages	21 of	59 pa	iges
Depar	tment/Office: City Engineer's Office	-			Regular Co	ntinge	ency	Total		Date S	ubmitted:		
					-				DISTRIBUTI	ON			
Item No.	Descripation	Unit Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter	3rd	Quarter	4th C	Quarter
INO.						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty. /	Amoun
	Project: Continuation												
	Construction of Proposed Public Market Rentable Stalls												
	Expansions, Bago City Public Market, Brgy. Poblacion												
	Paintings												
460	Patching Compound	450.00	1	sack	450.00			1	450.00				
461	#120 Sand paper, Good Quality	180.00	5	doz.	900.00			5	900.00				
462	Latex Tinting Color	180.00	12	qrts.	2,160.00			12	2,160.00				
	Electrical												
463	PVC Junction Box w/ Cover, Orange	22.00	50	pcs.	1,100.00			50	1,100.00				
464	PVC Utility Box, Orange	20.00	16	pcs.	320.00			16	320.00				
465	20mm dia. PVC Electrical Conduit, Sch. #40	30.00	160	lgths.	4,800.00			160	4,800.00				
466	1/2" PVC Clamp w/ concrete nails	1.50	100	pcs.	150.00			100	150.00				
467	18W, LED Flou. Lamp, 60Hz, 220V, Daylight	1,075.00	4	sets	4,300.00			4	4,300.00				
468	9W, LED Flou. Lamp, 60Hz, 220V, Daylight	700.00	6	sets	4,200.00			6	4,200.00				
469	Electrical Vynil Tape, 3M	40.00	20	rolls	800.00			20	800.00				
470	Two Gang Switch, Flush Type, 10A, 250V	120.00	4	sets	480.00			4	480.00				
471	Duplex Type Conv. Outlet, Flush Type, 15A, 250V	150.00	8	sets	1,200.00			8	1,200.00				
472	30AT, 2P Bolt-on Circuit Breaker w/ Enc.	500.00	28	sets	14,000.00			28	14,000.00				
473	Single Conv. Outlet, Flush Type, 15A, 250V	90.00	4	sets	360.00			4	360.00				
474	Dual Optics Emergency Lights	2,200.00	4	units	8,800.00			4	8,800.00				
475	2.0sq.m. THW Cu. Wire Stranded, 600V Ins.	2,450.00	1	rolls	2,450.00			1	2,450.00				
476	3.5sq.m. THW Cu. Wire Stranded, 600V Ins.	4,350.00	1	rolls	4,350.00			1	4,350.00				
477	5.5sq.m. THW Cu. Wire Stranded, 600V Ins.	5,500.00	5	rolls	27,500.00			5	27,500.00				
478	3/4" dia. Meter Socket	380.00	24	pcs.	9,120.00			24	9,120.00				
479	100AT, 2P Bolt-on Circuit Breaker w/ Nema 3R Enc.	1,800.00	1	sets	1,800.00			1	1,800.00				
480	32mm dia. RMC	450.00	1	lgth.	450.00			1	450.00				
481	32mm dia. Service Cap	54.00	1	pc.	54.00			1	54.00				
482	32mm dia. Locknut & Bushing	30.00	1	pair	30.00			1	30.00				
483	3/8" dia. Circular Looms	20.00	10	mtrs.	200.00			10	200.00				
	Hardware												
484	1¼" x 1¼" x 1/4" x 6m Angle Bar	8,817.00	6	lgths.	52,902.00			6	52,902.00				
485	60/13 Welding Rod	100.00	5	kls.	500.00			5	500.00				
486	12" 24TPI Hacksaw Blade	60.00	4	pcs.	240.00			4	240.00				
487	30sq.m. THW Cu. Wire Stranded, 600V Ins.	210.00	8	mtrs.	1,680.00			8	1,680.00				

FOR THE 2nd Quarter, CY 2015

	cce, City or Municipality: City of Bago, Negros Occidental Control No.:			F	Planned Amount:					Pages	22 of	59 pa	ades
	tment/Office: City Engineer's Office					ontinge	encv	Total		-	ubmitted:		
									DISTRIBUTI				
Item	Descripation	Unit Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter	1	Quarter	4th (	Quarter
No.				-			Amount	Qty.	Amount	Qty.			
	Project: Continuation												
	Construction of Proposed Public Market Rentable Stalls												-
	Expansions, Bago City Public Market, Brgy. Poblacion												
·	Hardware												
488	4" x 8" GI Plain Sheet, Gauge #18	210.00	3	shts.	630.00			3	630.00				
489	3" Hinges	1,300.00	4	pcs.	5,200.00			4	5,200.00				
490	Aluminum Paint	60.00	1	gal.	60.00			1	60.00				
491	Red Lead Primer, Premium Quality	350.00	1	gal.	350.00			1	350.00				
492	3" Paint Brush	45.00	2	pcs.	90.00			2	90.00				-
493	3/8" Expansion Bolt	45.00	8	pcs.	360.00			8	360.00				
494	Padlock, Heavy Duty	250.00	1	pc.	250.00			1	250.00				
495	3/16" x 6m Flat Bar	220.00	2	lgths.	440.00			2	440.00				-
	Project: 122,484.00												
	Construction of Ramon Torres(Malingin) National												
	High School Atipuluan Extension Access Road												
	Brgy. Atipuluan												
	Aggregate Sub-Base Course												
496	Item 200	600.00	45	cu.m. F	27,000.00			45	P 27,000.00				
	Aggregate Base Course												
497	Item 201 (Passing 3' Sieve)	650.00	20	cu.m.	13,000.00			20	13,000.00				
	Pipe Culverts												
498	24" dia. RCPC	2,050.00	4	pcs.	8,200.00			4	8,200.00				
499	40kg. Portland Cement, Type I	268.00	1	bag	268.00			1	268.00				
500	Washed Fine Aggregates	1,220.00	1	cu.m.	1,220.00			1	1,220.00				
	Grouted Riprap												
501	Boulders	950.00	19	cu.m.	18,050.00			19	18,050.00				
502	3/4" Crushed Aggregates	1,250.00	4	cu.m.	5,000.00			4	5,000.00				
503	Washed Fine Aggregates	1,220.00	15	cu.m.	18,300.00			15	18,300.00				
504	Portland Cement (Type I @ 40kg./bag)	268.00	97	bags	25,996.00			97	25,996.00				
505	2" x 2" x 12' R/L	170.00	30	pcs.	5,100.00			30	5,100.00				
506	2½" CW Nails	70.00	5	kls.	350.00			5	350.00				

FOR THE 2nd Quarter, CY 2015

	Ce, City or Municipality: City of Bago, Negros Occidental	·			Planned Amount:					Pages	23 of	59 nag	95
	tment/Office: City Engineer's Office	-				onting		Total			ubmitted:	<u> </u>	03
Бера							ысу	TUlai	DISTRIBUTI		ubmitteu.		
Item	Descripation	Unit Cost	0.12	antity	Total Cost	1.01	Quarter		2nd Quarter	-	Quarter	4th Qu	ortor
No.	Description	onit oost	Que	anny	Total Oost		Amount	Qty.	Amount	Qty.			
	Project: 385,768.00					Quy	Amount	œty.	Amount	cety.	Amount		noun
	Reblocking and Rehabilitation of Road and Sidewalk												
	@ Bantayan Park, Brgy. Poblacion												
	Aggregate Base Course												
507	Item 201(passing 3" sieve)	650.00	102	cu.m.	P 124,800.00	<u>,                                     </u>		192	P 124,800.00				
307	Portland Cement Concrete Pavement	050.00	192	cu.m.	F 124,000.00	,		192	F 124,000.00				
500		268.00	311	haga	83,348.00	<u> </u>		211	83,348.00				
508		268.00		bags		_		311	,				
509	3/4" Crushed Aggregate	1,290.00	39	cu.m.	50,310.00			39	50,310.00				
	Washed Fine Aggregates	1,220.00	24	cu.m.	29,280.00			24	29,280.00				
511	16mm dia. X 6m DSB	346.00	12	lgths.	4,152.00	)		12	4,152.00				
- 10	Curb and Gutter												
	Portland Cement, Type I (40kgs./bag)	268.00	35	bags	9,380.00			35	9,380.00				
	3/4" Crushed Aggregate	1,290.00	5	cu.m.	6,450.00			5	6,450.00				
	Washed Fine Aggregates	1,220.00	3	cu.m.	3,660.00	_		3	3,660.00				
515	Assorted CW Nails (11/2", 21/2")	75.00	4	kls.	300.00	)		4	300.00				
516	1/2" x 4' x 8' Marine Plywood	900.00	4	shts.	3,600.00	)		4	3,600.00				
517	2" x 2" x 12' R/L Good Quality	170.00	30	pcs.	5,100.00	)		30	5,100.00				
	Sidewalk												
518	Portland Cement, Type I (40kgs./bag)	268.00	126	bags	33,768.00	)		126	33,768.00				
519	3/4" Crushed Aggregate	1,290.00	16	cu.m.	20,640.00	)		16	20,640.00				
520	Washed Fine Aggregates	1,220.00	9	cu.m.	10,980.00	)		9	10,980.00				
	Project: 21,840.00												
	Installation of Streetlights at Prk. River Side,												
	Brgy. Tabunan, Bago City												
521	#6 Poly-Insulated Conductor ACSR	P 24.00	600	mtrs.	P 14,400.00	)		600	P 14,400.00				
522	AP 114-5, 14" dia. Shallow Lamp Reflector w/ 18" Gooseneck E27 Socket & Mogul Base	470.00	4	sets	1,880.00	)		4	1,880.00				
523	30AT, 2P, Bolt-on Circuit Breaker with Nema 3R Enc.	1,800.00	1	set	1,800.00	)		1	1,800.00				
524	#14 PDX Wire	38.00	10	mtrs.	380.00	)		10	380.00				
525	23W, 3U, E27, 220V CFL Warm White	170.00	4	pcs.	680.00	)		4	680.00				
526	Secondary Angle Bracket with Spool and 14" x 5/8" dia. Machine Bolt	280.00	8	sets	2,240.00	)		8	2,240.00				
527	14" x 5/8" dia. Machine Bolt	95.00	4	sets	380.00	)		4	380.00				
528	Electrical Tape, Large, 3M	40.00	2	rolls	80.00	)		2	80.00				

FOR THE \_\_\_\_\_Quarter, CY \_\_\_\_\_

	ce, City of Municipality: City of Bago, Negros Occidental				Planned Amount:					Pages	24 of	59	pages
Depart	iment/Office: City Engineer's Office				Regular Co	ontinge	ency	Total		Date S	ubmitted:		
									DISTRIBUTI	ON			
ltem No.	Descripation	Unit Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter	3rd	Quarter	4th	Quarter
INU.						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: 43,541.00												
	Installation of Streetlights at Prk. Tadtad, Kawayan, Sup-ay,												
	Saging and Prope Rosas, Brgy. Balingasag, Bago City												
529	23W, 3U, E27, 220V, Compact Flou. Lamp, Heavy Duty, Warm White	P 170.00	24	pcs.	P 4,080.00			24	P 4,080.00				
530	AP1114-S, 14" Shallow Lamp Reflector with 18" Gooseneck and Clawfoot, E27, Socket and Mogul Base	480.00	20	pcs.	9,600.00			20	9,600.00				
531	2.0sq.mm. TW Copper Wire Stranded	2,450.00	1.5	rolls	3,675.00			1.5	3,675.00				
532	Surface Mounted Switch, 10A, 250V	55.00	20	pcs.	1,100.00			20	1,100.00				
533	Electrical Tape Large, 3M	40.00	6	rolls	240.00			6	240.00				
534	2½" dia. X 6.0m LS II GI Pipe	2,800.00	5	lgths.	14,000.00			5	14,000.00				
535	2 Spool Heavy Duty Secondary Rack	280.00	7	sets	1,960.00			7	1,960.00				
536	12mm dia. X 6.0m DSB	205.00	2	lgths.	410.00			2	410.00				
537	60/13 Welding Rod	88.00	2	kls.	176.00			2	176.00				
538	Red Oxide Metal Primer	400.00	1	gal.	400.00			1	400.00				
539	#6 Duplex Conductor ACSR	24.00	300	mtrs.	7,200.00			300	7,200.00				
540	30AT, 2P, Bolt-on Circuit Breaker w/ Nema I Enc.	700.00	1	sets	700.00			1	700.00				
	Project: 45,450.00												
	Improvement of Perimeter Lighting & Replacement of												
	Worn-out Lighting Fixtures of Bago City Police Station												
	<u>at Brgy. Lag-asan, Bago City</u>												
-	#14 PDX Wire	2,950.00	2.5	rolls	7,375.00			2.5	7,375.00				
542	18W, 3U, E27, 20V CFL, Daylight	170.00	18	pcs.	3,060.00			18	3,060.00				
	20AT, 2P, Bolt-on Circuit Breaker with Nema I Enc.	700.00	2	sets	1,400.00			2	1,400.00				
544	Insulated Staple Wire #1	45.00	4	boxes	180.00			4	180.00				
545	AP 1114-S, 14" Shallow Lamp Reflector with 18" Goose Steel Clawfoot, E27 Socket & Mogul Base	480.00	4	sets	1,920.00			4	1,920.00				
546	21⁄2" dia. X 6.0m LS II GI Pipe	2,800.00	4	pcs.	11,200.00			4	11,200.00				
547	Single Spool Secondary Rack w/ Spool	250.00	6	sets	1,500.00			6	1,500.00				
548	150W Sodium Lamp with Bulb, Ballast Ignator & Capacitor, 230V	3,200.00	2	sets	6,400.00			2	6,400.00				
549	PAR 38, 23W Spotlight, E27, 220V	650.00	12	pcs.	7,800.00			12	7,800.00				
550	PAR 38, Weatherproof Adjustable Socket, E27	250.00	12	pcs.	3,000.00			12	3,000.00				
551	12mm dia. X 6.0m DSB	205.00	3	pcs.	615.00			3	615.00				

FOR THE 2nd Quarter, CY 2015

	nce, City or Municipality: City of Bago, Negros Occidental Control No.:				Planned Amount:					Pages	25 of	59 pages
	rtment/Office: City Engineer's Office	-				ontinge	ncv	Total			ubmitted:	pages
Бера	Chy Lingineer's Onice						лсу	Total	DISTRIBUTI		ubmitteu.	<u> </u>
Item	Descripation	Unit Cost	Qua	antity	Total Cost	1et	Quarter		2nd Quarter	-	Quarter	4th Quarter
No.	2 Soon parton					Qty.		Qty.	Amount		1	Qty. Amoun
	Project: Continuation					-						
	Improvement of Perimeter Lighting & Replacement of											
	Worn-out Lighting Fixtures of Bago City Police Station											
	at Brgy. Lag-asan, Bago City											
552	60/13 Welding Rod	88.00	1	kl.	88.00			1	88.00			
553	Red Oxide Metal Primer	480.00	1	gal.	480.00			1	480.00			
554	Electrical Tape, Large	40.00	6	rolls	240.00			6	240.00			
555	PVC Junction Box	24.00	8	pcs.	192.00			8	192.00			
	Project: 99,790.00											
	Replacement of Sodium Streetlights at 'Brgys. Lag-asan,											
	Poblacion, Sampinit and Balingasag, Bago City											
556	150W Sodium Bulb, 220V, 60Hz	P 980.00	28	pcs.	P 27,440.00			28	P 27,440.00			
557	250W Sodium Bulb, 220V, 60Hz	980.00	10	pcs.	9,800.00			10	9,800.00			
558	150W Sodium Ballast, 230V, 60Hz	1,250.00	15	pcs.	18,750.00			15	18,750.00			
559	250W Sodium Ballast, 230V, 60Hz	1,250.00	4	pcs.	5,000.00			4	5,000.00			
560	70W Sodium Bulb Self Ignated, 230V, 60Hz	980.00	10	pcs.	9,800.00			10	9,800.00			
561	Sodium Ignitor 100W-400W, 220V	505.00	20	pcs.	10,100.00			20	10,100.00			
562	6A, 220V Phot Cell	700.00	8	pcs.	5,600.00			8	5,600.00			
563	4KW, 220V, Magnetic Contactor	2,000.00	4	pcs.	8,000.00			4	8,000.00			
564	60AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker w/out Enc.	500.00	5	pcs.	2,500.00			5	2,500.00			
565	20Micro Farad, 250V AC Capacitor	250.00	8	pcs.	2,000.00			8	2,000.00			
566	Electrical Tape, Large, 3M	40.00	20	rolls	800.00			20	800.00			
	Project: 33,245.00									<b> </b>	<u> </u>	
	Construction of Footwalk at Purok Mahogany,									<u> </u>	<u> </u>	<u> </u>
	Brgy. Calumangan, Bago City									<u> </u>	<b>_</b>	
567	Portland Cement, Type I	P 245.00	65	bags				65	P 15,925.00	<u> </u>	<u> </u>	
568	3/4" Crushed	1,250.00	8	cu.m.				8	10,000.00	<b></b>	<b> </b>	
569	Fine Aggregates	1,220.00	6	cu.m.	7,320.00			6	7,320.00	<u> </u>	<b></b>	<u>                                      </u>
										<u> </u>		
										<b> </b>		
										<u> </u>		

FOR THE 2nd Quarter, CY 2015

Plan C	Control No.:				Planned Amount:					Pages	26 of	59 j	bages
Depart	ment/Office: City Engineer's Office	-			Regular Co	ontinge	ency	Total		Date S	ubmitted:		•
									DISTRIBUTI	ON			
Item	Descripation	Unit Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter	1	Quarter	4th	Quarter
No.				-		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: 781,331.97												
	Concreting of San Gabriel - 'Brgy. Balingasag Road,												
	Brgy. Balingasag, Bago City (Straight Contract)												
	Clearing and Grubbing												
	Labor:												
570	Foreman (1day)	P 605.84	1		P 605.84			1	P 605.84				
571	Unskilled Laborer (1day)	338.32	2		676.64			2	676.64				
	Equipment:(Includes Operator and Fuel Cost)												
572	Backhoe (1day)	12,296.00	1	unit	12,296.00			1	12,296.00				
573	Dumptruck (1day)	10,816.00	2	units	21,632.00			2	21,632.00				
574	Minor Tools, 10% of labor				128.25				128.25				
	Aggregate Sub-'Base Course												
575	Aggregate Sub-base Course	620.00	173	cu.m.	107,260.00			173	107,260.00				
	Labor:												
576	Foreman (1day)	605.84	1		605.84			1	605.84				
577	Unskilled Laborer (1day)	338.32	2		676.64			2	676.64				
	Equipment:(Includes Operator and Fuel Cost)												
578	Motorized Road Grader (1day)	17,384.00	1	unit	17,384.00			1	17,384.00				
579	Vibrator Roller (1day)	12,056.00	1	unit	12,056.00			1	12,056.00				
580	Water Truck (1day)	8,520.00	1	unit	8,520.00			1	8,520.00				
	Aggregate Base Course												
581	Aggregate Base Course	650.00	87	cu.m.	56,550.00			87	56,550.00				
	Labor:												
582	Foreman (1day)	605.84	1		605.84			1	605.84				
583	Unskilled Laborer (1day)	338.32	2		676.64			2	676.64				
	Equipment:(Includes Operator and Fuel Cost)												
584	Motorized Road Grader (1day)	17,384.00	1	unit	17,384.00			1	17,384.00				
	Vibrator Roller (1day)	12,056.00	1	unit	12,056.00			1	12,056.00				
586	Water Truck (1day)	8,520.00	1	unit	8,520.00			1	8,520.00				
	Portland Cement Concrete Pavement												
587	Reinforcing Steel Bars	50.00	156	kg.	7,800.00			156	7,800.00				
588	Curing Compound	70.00	137	li.	9,590.00			137	9,590.00				
589	Asphalt Sealant	45.00	57	li.	2,565.00			57	2,565.00				
590	Steel Form	100.00	100	l.m.	10,000.00			100	10,000.00				

FOR THE 2nd Quarter, CY 2015

nce, City or Municipality: City of Bago, Negros Occidental				Dianned Amount					Degee	27 of	50 000	
							Tatal				pag	jes
ttment/Office: City Engineer's Office				Regular Co	ntinge	ency	lotal			ubmitted:		
Description		0		Total Coot	-	•			-			
Descripation	Unit Cost	Qua	antity	l otal Cost			01			1		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty. A	moun
	,			,				,				
		635	bags	152,400.00			635	152,400.00				
Concrete Saw Diamond Blade 14"	8,000.00	1	рс	8,000.00			1	8,000.00				
Labor:												
Foreman (22day)	605.84	1		13,328.48			1	13,328.48				
Skilled Laborer (1day)	438.88	4		1,755.52			4	1,755.52				
Unskilled Laborer (1day)	338.32	12		4,059.84			12	4,059.84				
Unskilled Laborer (21days Curing)	338.32	4		28,418.88			4	28,418.88				
Equipment:(Includes Operator and Fuel Cost)												
Transit Conc. Mixer (5cu.m. cap)(1day)	10,232.00	2	units	20,464.00			2	20,464.00				
Conc. Vibrator (1day)	1,191.04	1	unit	1,191.04			1	1,191.04				
Batching Plant (30cu.m. cap)(1day)	9,664.24	1	unit	9,664.24			1	9,664.24				
Payloader (1day)	13,864.00	1	unit	13,864.00			1	13,864.00				
Concrete Screeder 5Hp (1day)	4,360.00	1	unit	4,360.00			1	4,360.00				
Water Truck (1day)	8,520.00	1	unit	8,520.00			1	8,520.00				
Concrete Saw 5Hp (1day)	1,339.04	1	unit	1,339.04			1	1,339.04				
Bar Cutter 32mm Max (1day)	1,758.00	1	unit	1,758.00			1	1,758.00				
Provide and Maintain Traffic Control and Barricades												-
Marine Plywood 1/2 x 4' x 8'	880.00	2	pcs.	1,760.00			2	1,760.00				
Good Lumber(Braces and Framing)	55.00	80	bd.ft.	4,400.00			80	4,400.00				
	60.00	64	sq.ft.	3,840.00			64	3,840.00				-
Common Wire Nails Assorted	80.00	5		400.00	1		5	400.00				
Labor:												
Foreman (1day)	605.84	1		605.84	1		1	605.84				
	438.88	2		877.76			2	877.76				
	338.32			23,682.40				23,682.40				
				-,				-,				
	Control No.: triment/Office: City Engineer's Office Descripation Project: Continuation Concreting of San Gabriel - 'Brgy. Balingasag Road. Brgy. Balingasag, Bago City (Straight Contract) Portland Cement Concrete Pavement Sand Gravel Portland Cement Type I, 40kg./bag Concrete Saw Diamond Blade 14" Labor: Foreman (22day) Skilled Laborer (1day) Unskilled Laborer (1day) Unskilled Laborer (1day) Unskilled Laborer (21days Curing) Equipment:(Includes Operator and Fuel Cost) Transit Conc. Mixer (5cu.m. cap)(1day) Conc. Vibrator (1day) Batching Plant (30cu.m. cap)(1day) Concrete Screeder 5Hp (1day) Water Truck (1day) Concrete Saw 5Hp (1day) Bar Cutter 32mm Max (1day) Provide and Maintain Traffic Control and Barricades Marine Plywood 1/2 x 4' x 8' Good Lumber(Braces and Framing) Tarpaulin Common Wire Nails Assorted	Control No.:       City Engineer's Office         Descripation       Unit Cost         Project: Continuation       Concreting of San Gabriel - 'Brgy. Balingasag Road,         Brgy. Balingasag, Bago City (Straight Contract)      Portland Cement Concrete Pavement         Sand       1,220.00         Gravel       1,280.00         Portland Cement Concrete Pavement       Sand         Sand       1,220.00         Gravel       1,280.00         Portland Cement Type I, 40kg/bag       240.00         Concrete Saw Diamond Blade 14"       8,000.00         Labor:	Control No.: triment/Office:City Engineer's OfficeProject: ContinuationUnit CostQuaitGoncreting of San Gabriel - 'Brgy. Balingasag Road.Image: Concreting of San Gabriel - 'Brgy. Balingasag Road.Image: Concreting of San Gabriel - 'Brgy. Balingasag Road.Brgy. Balingasag, Bago City (Straight Contract)Image: Concrete PavementSand1,220.00Gravel1,280.00Portland Cement Type I, 40kg/bag240.00Foreman (22day)605.84Skilled Laborer (1day)438.88Unskilled Laborer (1day)338.32Unskilled Laborer (1day)10,232.00Zonc. Vibrator (1day)10,232.00Conc Vibrator (1day)10,232.00Transit Conc. Mixer (Scu.m. cap)(1day)10,232.00Concete Screeder 5Hp (1day)4360.00Water Truck (1day)88,520.00Water Truck (1day)1,339.04Bar Cutter 32mm Max (1day)1,758.00Provide and Maintain Traffic Control and BarricadesMarine Plywood 1/2 x 4' x 8'880.00Good Lumber(Braces and Framing)55.00AborrComorn Wire Nails AssortedComorn Wire Nails Assorted80.00Sand1Sander (1day)605.84Tarpaulin605.00Comorn Wire Nails Assorted80.00Sand1Sander (1day)605.84Sander (1day)605.84Sander (1day)605.84Sander (1day)605.84Sander (1day)605.84Sander (1day)605.84<	Control No.: trment/Office:City Engineer's OfficeDescripationUnit CostQuantityProject: Continuation Concreting of San Gabriel - 'Bray. Balingasag Road	Control No.:         Planned Amount:           tment/Office:         City Engineer's Office         Regular         Cc           Descripation         Unit Cost         Quantity         Total Cost           Project: Continuation	Control No.:         Planned Amount:           trment/Office:         City Engineer's Office         Regular         Continge           Descripation         Unit Cost         Quantity         Total Cost         1st           Project: Continuation         Concreting of San Gabriel - 'Brgy, Balingasag Road, Brgy, Balingasag, Bago City (Straight Contract)	Control No.:         Planned Amount:           Itment/Office:         City Engineer's Office         Regular         Contingency           Descripation         Unit Cost         Quantity         Total Cost         1st Quarter           Project: Continuation         Quantity         Total Cost         1st Quarter           Concreting of San Gabriel - Bray, Balingasag Road, Gravel         Profland Cement Concrete Pavement         1st Quarter           Sand         1,220.00         39         cu.m.         47,580.00         Image: Concreting and Concrete Pavement           Sand         1,220.00         39         cu.m.         47,580.00         Image: Concrete Pavement           Sand         1,220.00         33.832         12         4,053.84         Image: Concrete Pavement	Control No.:         Planned Amount:           Ittment/Office:         City Engineer's Office         Planned Amount:         Regular         Contingency         Total           Project: Continuation         Quantity         Total Cost         Ist Quarter         Qty. Amount         Qty. Amount	Control No.:         Planned Amount:         Regular         Contingency         Total           Descripation         Unit Cost         Quantity         Total Cost         Ist Quarter         Znd Quarter           Project: Continuation         Concreting of San Gabriel - Bray, Balingasag Road,         Ist Quarter         Qty.         Amount         Amount <td>Control No.:         City Engineer's Office         Planned Amount:         Regular         Contingency         Total         Date           Descripation         Unit Cost         Quantity         Total Cost         Total Cost         DisTRIBUTION         Quanter         3rd (         Amount         Qty         Amount<td>Control No.:         City Engineer's Office         Planned Amount:         Pages 27. of Regular         Pages 27. of Contingency         Date Submitted:           Descripation         Unit Cost         Quantity         Total Cost         Ist Quarter         Total Cost         Date Submitted:           Project: Continuation         Image: Continue of San Gabriel - Bray, Balingssag Road, Bray, Balingssag, Bago CR, (Straight Contract)         Image: Contract Contract         Image: Contract Contract Contract         Image: Contract Contract Contract         Image: Contract Contract Contract Contract         Image: Contract Contract Contract         Image: Contract Contract Contract         Image: Contract Contrant Contract Contract C</td><td>Control No.:         City Engineer's Office         Planned Amount:         Pages 27 of 59 page 27 of 59 page 27 of 59 page 27 of 59 page 50 page 50</td></td>	Control No.:         City Engineer's Office         Planned Amount:         Regular         Contingency         Total         Date           Descripation         Unit Cost         Quantity         Total Cost         Total Cost         DisTRIBUTION         Quanter         3rd (         Amount         Qty         Amount <td>Control No.:         City Engineer's Office         Planned Amount:         Pages 27. of Regular         Pages 27. of Contingency         Date Submitted:           Descripation         Unit Cost         Quantity         Total Cost         Ist Quarter         Total Cost         Date Submitted:           Project: Continuation         Image: Continue of San Gabriel - Bray, Balingssag Road, Bray, Balingssag, Bago CR, (Straight Contract)         Image: Contract Contract         Image: Contract Contract Contract         Image: Contract Contract Contract         Image: Contract Contract Contract Contract         Image: Contract Contract Contract         Image: Contract Contract Contract         Image: Contract Contrant Contract Contract C</td> <td>Control No.:         City Engineer's Office         Planned Amount:         Pages 27 of 59 page 27 of 59 page 27 of 59 page 27 of 59 page 50 page 50</td>	Control No.:         City Engineer's Office         Planned Amount:         Pages 27. of Regular         Pages 27. of Contingency         Date Submitted:           Descripation         Unit Cost         Quantity         Total Cost         Ist Quarter         Total Cost         Date Submitted:           Project: Continuation         Image: Continue of San Gabriel - Bray, Balingssag Road, Bray, Balingssag, Bago CR, (Straight Contract)         Image: Contract Contract         Image: Contract Contract Contract         Image: Contract Contract Contract         Image: Contract Contract Contract Contract         Image: Contract Contract Contract         Image: Contract Contract Contract         Image: Contract Contrant Contract Contract C	Control No.:         City Engineer's Office         Planned Amount:         Pages 27 of 59 page 27 of 59 page 27 of 59 page 27 of 59 page 50

FOR THE 2nd Quarter, CY 2015

	nce, City or Municipality: City of Bago, Negros Occidental									1			
	Control No.:	_			Planned Amount:					-	28 of	_59_pa	ges
Depar	tment/Office: City Engineer's Office	1	1		Regular Co	ontinge	ency	Total			ubmitted:		
Item									DISTRIBUTI	ON			
No.	Descripation	Unit Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter	3rd	Quarter	4th Q	uarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty. A	moun
	Project: Continuation												
	Concreting of San Gabriel - 'Brgy. Balingasag Road,												
	Brgy. Balingasag, Bago City (Straight Contract)												
	Provide Project Sign Board												
614	Tarpaulin	60.00	64	sq.ft.	3,840.00			64	3,840.00				
615	Good Lumber(Braces and Framing)	55.00	80	bd.ft.	4,400.00			80	4,400.00				
616	Marine Plywood 1/2 x 4' x 8'	880.00	2	pcs.	1,760.00			2	1,760.00				
617	Common Wire Nails Assorted	80.00	15	kgs.	1,200.00			15	1,200.00				
	Labor:												
618	Foreman (1day)	605.84	1		605.84			1	605.84				
619	Skilled Laborer (1day)	438.88	1		438.88			1	438.88				
	UnSkilled Laborer (1day)	338.32	1		338.32			1	338.32				
	Construction Safety and Health												
	Safety Equipment Rentals:												
621	Safety Shoes (Assorted Sizes)	10.00	35	md	350.00			35	350.00				
622	Safety Helmet (Free Sizes)	10.00	35	md	350.00			35	350.00				
623	Safety Gloves (Free Size)	10.00	35	md	350.00			35	350.00				
	Labor:												
624	First Aider (35days)	338.32	1		11,841.20			1	11,841.20				
	Project: 1,568,304.96												
	Concreting of RTNHS Taloc Road, Brgy. Taloc, Bago City												
	Roadway Excavation												
	Labor:												
625	Foreman (4 days)	P 605.84	1		P 2,423.36			1	P 2,423.36				
626	UnSkilled Laborer (4 days)	338.32	2		2,706.56			2	2,706.56				
	Equipment:(Includes Operator and Fuel Cost)												
627	Backhoe (4 days)	12,296.00	1	unit	49,184.00	1		1	49,184.00				
	Dumptruck (4 days)	10,816.00	1	unit	43,264.00			1	43,264.00				
	Aggregate Sub-Base Course												
629	Aggregate Sub-Base Course	620.00	475	cu.m.	. 294,500.00	1		475	294,500.00				
	Labor:												
630	Foreman (2 days)	605.84	1		1,211.68			1	1,211.68				
631	UnSkilled Laborer (2 days)	338.32	2		1,353.28	1		2	1,353.28				

FOR THE 2nd Quarter, CY 2015

	Ice, City of Municipality: City of Bago, Negros Occidental									Deres	20 -4	50	
	Control No.:				Planned Amount:			T . ( . ]				59 page	÷S
Depar	tment/Office: City Engineer's Office		1		Regular Co	ntinge	ency	Total			ubmitted:		
Item	Description		0		Tatal Oraci		-		DISTRIBUTI	-			
No.	Descripation	Unit Cost	Qua	ntity	Total Cost	-	Quarter		2nd Quarter	1	Quarter	4th Qua	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty. Am	ount
	Project: Continuation												
	Concreting of RTNHS Taloc Road, Brgy. Taloc, Bago City												
	Aggregate Sub-Base Course												
	Equipment:(Includes Operator and Fuel Cost)												
632	Motorized Road Grader (2 days)	17,384.00	1	unit	34,768.00			1	34,768.00				
633	Vibratory Roller (2 days)	12,056.00	1	unit	24,112.00			1	24,112.00				
634	Water Truck (2 days)	8,520.00	1	unit	17,040.00			1	17,040.00				
	Aggregate Base Course												
635	Aggregate Base Course	650.00	238	cu.m.	154,700.00			238	154,700.00				
	Labor:												
636	Foreman (1 day)	605.84	1		605.84			1	605.84				
637	UnSkilled Laborer (1 day)	338.32	2		676.64			2	676.64				
	Equipment:(Includes Operator and Fuel Cost)												
638	Motorized Road Grader (1 day)	17,384.00	1	unit	17,384.00			1	17,384.00				-
639	Vibratory Roller (1 day)	12,056.00	1	unit	12,056.00			1	12,056.00				
640	Water Truck (1 day)	8,520.00	1	unit	8,520.00			1	8,520.00				
	Portland Cement Concrete Pavement												
641	Reinforcing Steel Bars	50.00	242	kg.	12,100.00			242	12,100.00				
	Curing Compound	70.00	213		14,910.00			213	14,910.00				
	Asphalt Sealant	45.00	88	li.	3,960.00			88	3,960.00				
644	Steel Form	100.00	100	l.m.	10,000.00			100	10,000.00				
645	Sand	1,220.00	81	cu.m.	98,820.00			81	98,820.00				
646	Gravel	1,280.00	154	cu.m.	197,120.00			154	197,120.00				
647	Portland Cement Type I 4okg./bag	240.00		bags	316,320.00			1,318	316,320.00				
648	Concrete Saw Diamond Blade 14"	8,000.00	1	pc.	8,000.00			1	8,000.00				
	Labor:												
649	Foreman (23 days)	605.84	1		13,934.32			1	13,934.32				
	Skilled Laborer (2 days)	438.88	4		3,511.04			4	3,511.04				
651	UnSkilled Laborer (2 days)	338.32	12		8,119.68			12	8,119.68				
652	UnSkilled Laborer (21 curing days)	338.32	4		28,418.88			4	28,418.88				
	Equipment:(Includes Operator and Fuel Cost)	000102	· ·										
653	Transit Conc. Mixer(5cu,m. cap) (2 days)	10,232.00	2	units	40,928.00			2	40,928.00				
654	Conc. Vibrator (2 days)	1,191.04	1	unit	2,382.08			1	2,382.08				
	Batching Plant(30cu.m. cap.) (2 days)	9,664.24	1	unit	19,328.48			1	19,328.48			$\vdash$	

FOR THE 2nd Quarter, CY 2015

	ce, City of Municipality: City of Bago, Negros Occidental Control No.:				Planned Amount:					Pages	30 of	59 na	anes
	tment/Office: City Engineer's Office					ontinge	ncv	Total		1	ubmitted:	<u> </u>	uges
Depai	City Engineer's Onice				Regulai CC	l	ncy	TUlai	DISTRIBUTI		ubmitteu.		
Item	Descripation	Unit Cost	Que	antity	Total Cost	1.04	Quarter		2nd Quarter		Quarter	1th (	Quarter
No.	Description	onit oost	Que	antity	Total 003t		Amount	Qty.	Amount	Qty.			
	Project: Continuation						/ uno uno	<u> </u>	, unount		7 uno uno	<u></u>	anoun
	Concreting of RTNHS Taloc Road, Brgy. Taloc, Bago City												
	Portland Cement Concrete Pavement												
	Equipment:(Includes Operator and Fuel Cost)												
656	Payloader (2 days)	13,864.00	1	unit	27,728.00			1	27,728.00				
657	Concrete Screeder 5Hp (2 days)	4,360.00	1	unit	8,720.00			1	8,720.00				
658	Water Truck (2 days)	8,520.00	1	unit	17,040.00			1	17,040.00				
659	Concrete Saw 5Hp (2 days)	1,339.04	1	unit	2,678.08			1	2,678.08				
	Bar Cutter 32mm Max. (2 days)	1,758.00	1	unit	3,516.00			1	3,516.00				
000	Provide and Maintain Traffic Control and Barricades	1,700.00		unit	0,010.00				0,010.00				
661	Marine Plywood 1/2 x 4' x 8'	880.00	2	pcs.	1,760.00			2	1,760.00				
	Good Lumber (Braces and Framing)	55.00	80	bd.ft.	4,400.00			80	4,400.00				
	Tarpaulin	60.00	64	sq.ft.	3,840.00			64	3,840.00				
664	Common Wire Nails Assorted	80.00	5	kgs.	400.00			5	400.00				
001	Labor:	00.00	•	ngo.	100.00			0	100.00				
665	Foreman (1 day)	605.84	1		605.84			1	605.84				
	Skilled Laborer (1 day)	438.88	2		877.76			2	877.76				
667	Traffic Aide (40 days)	338.32	2		27,065.60			2	27,065.60				
	Provide Project Sign Board		-					-					
668	Tarpaulin	60.00	64	sq.ft.	3,840.00			64	3,840.00				
	Good Lumber (Braces and Framing)	55.00	80	bd.ft.	4,400.00			80	4,400.00				
670	Marine Plywood 1/2 x 4' x 8'	880.00	2	pcs.	1,760.00			2	1,760.00				
671	Common Wire Nails Assorted	80.00	15	kgs.	1,200.00			15	1,200.00				
	Labor:			0	,			-	,				
672	Foreman @ P605.84/day	605.84	1		605.84			1	605.84				
	Skilled Laborer @ P438.88/day	438.88	1		438.88			1	438.88				
	UnSkilled Laborer @ P338.32/day	338.32	1		338.32			1	338.32				
	Construction Safety and Health												
	Safety Equipment Rentals:												
675	Safety Shoes(Assorted Sizes)	10.00	40	md	400.00			40	400.00				
	Safety Helmet(Free Size)	10.00	40	md	400.00			40	400.00				
677	Safety Gloves(Free Size)	10.00	40	md	400.00			40	400.00				
	Labor:			-									
678	First Aider (40 days)	338.32	1		13,532.80			1	13,532.80				

FOR THE 2nd Quarter, CY 2015

	ce, City or Municipality: City of Bago, Negros Occidental Control No.:				Planned Amount:					Pages	31 of	59	nades
	tment/Office: City Engineer's Office	-				ontinge	ency	Total			ubmitted:		pageo
Dopui							Shoy	Total	DISTRIBUTI		abrintica.		
Item	Descripation	Unit Cost	Qua	antity	Total Cost	1et	Quarter		2nd Quarter	-	Quarter	4th	Quarter
No.				,			Amount	Qty.	Amount	Qty.			Amount
	Project: 778,352.16						1						7 0
	Concreting of Brgy, Lag-asan Road, Brgy, Lag-asan,												
	Bago City												
	Roadway Excavation												
	Labor:												
679	Foreman (2 days)	P 605.84	1		P 1,211.68			1	P 1,211.68				
680	UnSkilled Laborer (2 days)	338.32	2		1,353.28			2	1,353.28				
	Equipment:(Includes Operator and Fule Cost)								-				
681	Backhoe (2 days)	12,296.00	1	unit	24,592.00			1	24,592.00				
682	Dumptruck (2 days)	10,816.00	1	unit	21,632.00			1	21,632.00				
	Aggregate Sub-Base Course												
683	Aggregate Sub-Base Course	620.00	133	cu.m.	82,460.00			133	82,460.00				
	Labor:								-				
684	Foreman (1 day)	605.84	1		605.84			1	605.84				
685	UnSkilled Laborer (1 day)	338.32	2		676.64			2	676.64				
	Equipment:(Includes Operator and Fule Cost)								-				
686	Motorized Road Grader (1 day)	17,384.00	1	unit	17,384.00			1	17,384.00				
687	Vibratory Roller (1 day)	12,056.00	1	unit	12,056.00			1	12,056.00				
688	Water Truck (1 day)	8,520.00	1	unit	8,520.00			1	8,520.00				
	Aggregate Base Course												
689	Aggregate Base Course	650.00	89	cu.m.	. 57,850.00			89	57,850.00				
	Labor:								-				
690	Foreman (1 day)	605.84	1		605.84			1	605.84				
691	UnSkilled Laborer (1 day)	338.32	2		676.64			2	676.64				
	Equipment:(Includes Operator and Fule Cost)								-				
692	Motorized Road Grader (1 day)	17,384.00	1	unit	17,384.00			1	17,384.00				
693	Vibratory Roller (1 day)	12,056.00	1	unit	12,056.00			1	12,056.00				
694	Water Tank (1 day)	8,520.00	1	unit	8,520.00			1	8,520.00				
	Portland Cement Concrete Pavement												
695	Reinforcing Steel Bars	50.00	159	kg.	7,950.00			159	7,950.00				
696	Curing Compound	70.00	140	li.	9,800.00			140	9,800.00				
697	Asphalt Sealant	45.00	58	li.	2,610.00			58	2,610.00				
698	Steel Form	100.00	100	l.m.	10,000.00			100	10,000.00				
699	Sand	1,220.00	40	cu.m.	48,800.00			40	48,800.00				

FOR THE 2nd Quarter, CY 2015

-	nce, City or Municipality: City of Bago, Negros Occidenta. Control No.:				Planned Amount:					Dogoo	32 of	50	
	rtment/Office: <i>City Engineer's Office</i>	_				ontinge		Total			ubmitted:		Jayes
Depa	City Engineer's Office		1		Regular CC	I	ency	Total	DIOTRIDUT		upmilled.		
Item	Descripation	Unit Cost	0	antity	Total Cost	4-1	0		DISTRIBUTI	-	0	41	0
No.	Descripation	Unit Cost	Que	annity	Total Cost	-	Quarter Amount	Qty.	2nd Quarter Amount		Quarter		Amount
	Project: Continuation					QLy.	Amount	œty.	Amount	caty.	Amount	QLY.	Amount
	Concreting of Brgy, Lag-asan Road, Brgy, Lag-asan,											$\vdash$	
	Bago City											$\vdash$	
	Portland Cement Concrete Pavement											$\vdash$	
700		1,280.00	76	cu.m.	97,280.00			76	97,280.00			$\vdash$	
700	Portland Cement Type I 40kg./bag	240.00	648		155,520.00			648	155,520.00			$\vdash$	
701	Concrete Saw Diamond Blade 14"	8,000.00	1	0	8,000.00			1	8,000.00			$\vdash$	
102	Labor:	8,000.00		pc.	8,000.00			-	8,000.00			$\vdash$	
703	Foreman (22 days)	605.84	1		13,328.48			1	13,328.48			$\vdash$	
703	Skilled Laborer (1 day)	438.88	4		1,755.52			4	1,755.52			$\vdash$	
-	Unskilled Laborer (1 day)	338.32	12		4,059.84			12	4,059.84			$\vdash$	
	UnSkilled Laborer (21 Curing Days)	338.32	4		28,418.88			4	28,418.88			$\vdash$	
700	Equipment:(Includes Operator and Fule Cost)	550.52	4		20,410.00			4	20,410.00				
707	Transit Conc. Mixer (5cu.m. cap) (1 day)	10,232.00	2	units	20,464.00			2	20,464.00			$\vdash$	
	Conc. Vibrator (1 day)	1,191.04	1	unit	1,191.04			1	1,191.04			$\vdash$	
	Batching Plant(30cu.m. cap) (1 day)	9,664.24	1	unit	9,664.24			1	9,664.24				
	Payloader (1 day)	13,864.00	1	unit	13,864.00			1	13,864.00				
	Concrete Screeder 5Hp (1 day)	4,360.00	1	unit	4,360.00			1	4,360.00			$\vdash$	
	Water Truck (1 day)	8,520.00	1	unit	8,520.00			1	8,520.00				
	Concrete Saw 5Hp (1 day)	1,339.04	1	unit	1,339.04				1,339.04			$\vdash$	
	Bar Cutter 32mm Max. (1 day)	1,758.00	1					1				$\vdash$	
/14	Provide and Maintain Traffic Control and Barricades	1,756.00	1	unit	1,758.00			1	1,758.00			$\vdash$	
715	Marine Plywood 1/2 x 4' x 8'	000.00	0		4 700 00			2	4 700 00			$\vdash$	
		880.00	2	pcs.	1,760.00				1,760.00			$\vdash$	
	Good Lumber (Braces and Framing)	55.00	80	bd.ft.	4,400.00			80	4,400.00				
717	Tarpaulin	60.00	64	sq.ft.	3,840.00			64	3,840.00			<u> </u>	
/18	Common Wire Nails Assorted	80.00	5	kgs.	400.00			5	400.00				
740	Labor:	005.04	4		005.04				005.04			$\vdash$	
	Foreman (1 day)	605.84	1		605.84			1	605.84			$\vdash$	
	Skilled Laborer (1 day)	438.88	2		877.76			2	877.76			$\vdash$	
721	Traffic Aide (36 days)	338.32	2		24,359.04			2	24,359.04			$\left  - \right $	
700	Provide Project Sign Board				0.046.55							$\vdash$	
	Tarpaulin	60.00	64	sq.ft.	3,840.00			64	3,840.00			$\vdash$	
723		55.00	80	bd.ft.	4,400.00			80	4,400.00			$\vdash$	
724	Marine Plywood 1/2 x 4' x 8'	880.00	2	pcs.	1,760.00			2	1,760.00				

FOR THE 2nd Quarter, CY 2015

	nce, City or Municipality: City of Bago, Negros Occidental												
	Control No.:	-			Planned Amount:						<u>33</u> of	<u>59</u> pa	ges
Depar	tment/Office: City Engineer's Office	1			Regular Co	ontinge	ency	Total			Submitted:		
Item						L			DISTRIBUTI	-			
No.	Descripation	Unit Cost	Qua	antity	Total Cost		Quarter	<u> </u>	2nd Quarter		Quarter		Quarter
						Qty.	. Amount	Qty.	Amount	Qty.	Amount	Qty. A	moun
	Project: Continuation												
	Concreting of Brgy, Lag-asan Road, Brgy. Lag-asan,												
	Provide Project Sign Board												
725	Common Wire Nails Assorted	80.00	15	kgs.	1,200.00			15	1,200.00				
	Labor:												
726	Foreman (1 day)	605.84	1		605.84			1	605.84				
727	Skilled Laborer (1 day)	438.88	1		438.88			1	438.88				
728	UnSkilled Laborer (1 day)	338.32	1		338.32			1	338.32				
	Construction Safety and Health												
	Safety Equipment Rentals												
729	Safety Shoes (Assorted Sizes)	10.00	36	md	360.00			36	360.00				
730	Safety Helmet (Free Size)	10.00	36	md	360.00			36	360.00				
731	Safety Gloves (Free Size)	10.00	36	md	360.00			36	360.00				
	Labor:												
732	First Aide (36 days)	338.32	1		12,179.52			1	12,179.52				
													-
	Project: 1,564,317.48												
	Concreting of Brgy. Bagroy Road, Brgy. Bagroy, Bago City												
	Excavation								_				-
	Labor:												
733	Foreman (1 day)	P 605.84	1		P 605.84			1	P 605.84				
734	UnSkilled Laborer (1 day)	338.32	2		676.64			2	676.64				
	Equipment(Includes Operator and Fuel Cost)			,									
735	Backhoe (1 day)	12,296.00	1	unit	12,296.00			1	12,296.00				
736	Dumptruck (1 day)	10,816.00	1	unit	10,816.00			1	10,816.00				
	Aggregate Sub-Base Course			,									-
737	Aggregate Sub-Base Course	620.00	139	cu.m.	. 86,180.00			139	86,180.00		1		
	Labor:				1	1							
738	Foreman (1 day)	605.84	1		605.84			1	605.84		1		
739	UnSkilled Laborer (1 day)	338.32	2		676.64		1	2	676.64		1		
	Equipment(Includes Operator and Fuel Cost)				1	1	+ +		1		1		
740	Motorized Road Grader (1 day)	17,384.00	1	unit	17,384.00	1	1	1	17,384.00		1		
	Vibratory Roller (1 day)	12,056.00	1	unit	12,056.00		+ +	1	12,056.00		1		
	· · · · · · · · · · · · · · · · · · ·	,	+		,	<u> </u>	4/	<b></b>	,	<u> </u>	+	<b>└──</b>	

FOR THE 2nd Quarter, CY 2015

Plan C	Control No.:			Planned Amount:					Pages	34 of	_59 p	pages
Depar	tment/Office: City Engineer's Office			Regular C	ontinge	ency	Total		Date S	ubmitted:		
ltore								DISTRIBUTI	ON			
Item No.	Descripation	Unit Cost	Quantity	Total Cost	1st	Quarter		2nd Quarter	3rd	Quarter	4th	Quarter
NO.					Qty.	. Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: Continuation											
	Concreting of Brgy. Bagroy Road, Brgy. Bagroy, Bago City											
	Aggregate Base Course											
743	Aggregate Base Course	650.00	209 cu.i	n. 135,850.00			209	135,850.00				
	Labor:											
744	Foreman (1 day)	605.84	1	605.84			1	605.84				
745	UnSkilled Laborer (1 day)	338.32	2	676.64			2	676.64				
	Equipment(Includes Operator and Fuel Cost)											
746	Motorized Road Grader (1 day)	17,384.00	1 unit	17,384.00			1	17,384.00				
747	Vibratory Roller (1 day)	12,056.00	1 unit	12,056.00			1	12,056.00				
748	Water Truck (1 day)	8,520.00	1 unit	8,520.00			1	8,520.00				
	Portland Cement Concrete Pavement											
749	Reinforcing Steel Bars	50.00	304 kg.	15,200.00			304	15,200.00				
750	Curing Compound	70.00	268 li.	18,760.00			268	18,760.00				
751	Asphalt Sealant	45.00	111 li.	4,995.00			111	4,995.00				
752	Steel Form	100.00	100 l.m.	10,000.00			100	10,000.00				
753	Sand	1,220.00	102 cu.	n. 124,440.00			102	124,440.00				
754	Gravel	1,280.00	194 cu.i	n. 248,320.00			194	248,320.00				
755	Portland Cement Type I 40kg./bag	240.00	1,658 bag	s 397,920.00			1658	397,920.00				
756	Concrete Saw Diamond Blade 14"	8,000.00	1 pc.	8,000.00			1	8,000.00				
	Labor:											
757	Foreman (23 days)	605.84	1	13,934.32			1	13,934.32				
758	Skilled Laborer (2 days)	438.88	4	3,511.04			4	3,511.04				
759	UnSkilled Laborer (2 days)	338.32	12	8,119.68			12	8,119.68				
760	UnSkilled Laborer (21 Curing days)	338.32	4	28,418.88			4	28,418.88				
	Equipment(Includes Operator and Fuel Cost)											
761	Transit Conc. Mixer(5cu.m.) (2 days)	10,232.00	2 unit	s 40,928.00			2	40,928.00				
	Conc. Vibrator (2 days)	1,191.04	2 unit	s 4,764.16			2	4,764.16				
763	Batching Plant (30 cu.m. cap) (2 days)	9,664.24	1 unit	19,328.48			1	19,328.48				
764	Payloader (2 days)	13,864.00	1 unit	27,728.00			1	27,728.00				
765	Concrete Screeder 5Hp (2 days)	4,360.00	1 unit	8,720.00			1	8,720.00				
766	Water Truck (2 days)	8,520.00	1 unit	17,040.00			1	17,040.00				
767	Concrete Saw 5Hp (2 days)	1,339.04	1 unit				1	2,678.08				
768	Bar Cutter 32mm. Max (2 days)	1,758.00	1 unit	3,516.00			1	3,516.00				

FOR THE 2nd Quarter, CY 2015

Plan (	Control No.:				Planned Amount:					Pages	35 of	59 pages	S
Depa	rtment/Office: City Engineer's Office				Regular Co	ntinge	ency	Total		Date S	ubmitted:		
									DISTRIBUTI	ON			
Item No.	Descripation	Unit Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter	3rd	Quarter	4th Qua	arter
NO.						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty. Am	ount
	Project: Continuation												
	Concreting of Brgy. Bagroy Road, Brgy. Bagroy, Bago City												
	Stone Masonry												
769	Class A Boulders	650.00	30	cu.m.	19,500.00			30	19,500.00				
770	G1 Crushed Aggregates	1,100.00	6	cu.m.	6,600.00			6	6,600.00				
771	Sand	1,220.00	17	cu.m.	20,740.00			17	20,740.00				
772	Portland Cement Type I 40kg./bag	240.00	143	bags	34,320.00			143	34,320.00				
773	Form Lumber	50.00	90	bd.ft.	4,500.00			90	4,500.00				
	Labor:												
774	Foreman (5 days)	605.84	1		3,029.20			1	3,029.20				
775	Skilled Laborer (5 days)	438.88	4		8,777.60			4	8,777.60				
776	UnSkilled Laborer (5 days)	338.32	6		10,149.60			6	10,149.60				
	Equipment(Includes Operator and Fuel Cost)												
777	One(1) Bagger Conc. Mixer (5 days)	2,952.00	1	unit	14,760.00			1	14,760.00				
778	Water Truck (5 days)	8,520.00	1	unit	42,600.00			1	42,600.00				
	Provide and Maintain Traffic Control and Barricades												
779	Marine Plywood 1/2" x 4' x 8'	880.00	2	pcs.	1,760.00			2	1,760.00				
780		55.00	80	bd.ft.	4,400.00			80	4,400.00				
781	Tarpaulin	60.00	64	sq.ft.	3,840.00			64	3,840.00				
782	Common Wire Nails Assorted	80.00	15	kgs.	1,200.00			15	1,200.00				
	Labor:												
783	Foreman (1 day)	605.84	1		605.84			1	605.84				
784	Skilled Laborer (1 day)	438.88	2		877.76			2	877.76				
785	Traffic Aide (41 days)	338.32	2		27,742.24			2	27,742.24				
	Provide Project Sign Board												
786	Tarpaulin	60.00	64	sq.ft.	3,840.00			64	3,840.00				
787	Good Lumber (Braces and Framing)	55.00	80	bd.ft.	4,400.00			80	4,400.00				
	Marine Plywood 1/2" x 4' x 8'	880.00	2	pcs.	1,760.00			2	1,760.00				
789		80.00	15	kgs.	1,200.00			15	1,200.00				
	Labor:			-					·				
790	Foreman (1 day)	605.84	1		605.84			1	605.84				
791		438.88	1		438.88			1	438.88				
792		338.32	1		338.32			1	338.32				

FOR THE 2nd Quarter, CY 2015

	<pre>ice, City or Municipality: City of Bago, Negros Occidental Control No.:</pre>				Planned Amount:					Dogoo	36 of	59 pages
	tment/Office: City Engineer's Office					ontingo	2001	Total		-	ubmitted:	pages
Depar	tment/Office: City Engineer's Office				Regular Co	ontinge	ency	Total			ubmitted:	
Item	Descripation	Unit Cost	0		Total Cost		•		DISTRIBUTI	-	• •	41.0 (
No.	Descripation	Unit Cost	Qua	antity	l otal Cost		Quarter	Qty.	2nd Quarter		Quarter	4th Quarte
-	Projects Continuation					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty. Amou
	Project: Continuation											
	Concreting of Brgy. Bagroy Road, Brgy. Bagroy, Bago City											
	Construction Safety and Health											
	Safety Equipment Rentals											
	Safety Shoes(Assorted Sizes)	10.00	41	md	410.00	-		41	410.00			
794	Safety Helmet(Free Size)	10.00	41	md	410.00	-		41	410.00			
795	Safety Gloves(Free Size)	10.00	41	md	410.00			41	410.00			
	Labor:								-			
796	First Aider (41 days)	338.32	1		13,871.12			1	13,871.12			
	Project: 941,062.16											
	Concreting of Brgy. Napoles-Hilawod Road, Brgy. Napoles											
	Bago Ciy											
	Roadway Excavation											
	Labor:											
797	Foreman (2 days)	P 605.84	1		P 1,211.68			1	P 1,211.68			
798	UnSkilled (2 days)	338.32	2		1,353.28			2	1,353.28			
	Equipment(Includes Operator and Fuel Cost)											
799	Backhoe (2 days)	12,296.00	1	unit	24,592.00			1	24,592.00			
	Dumptruck (2 days)	10,816.00	1	unit	21,632.00	-		1	21,632.00			
	Aggregate Sub-Base Course				,				,			
801	Aggregate Sub-Base Course	620.00	246	cu.m	. 152,520.00			246	152,520.00			
	Labor:	020100			.02,020100			2.0	.01,010.000			
802	Foreman (1 day)	605.84	1		605.84			1	605.84			
	UnSkilled Laborer (1 day)	338.32	2		676.64	-		2	676.64			
	Equipment(Includes Operator and Fuel Cost)	000102	-		0.01			-	0.0.01			
804	Motorized Road Grader (1 day)	17,384.00	1	unit	17,384.00			1	17,384.00			
805	Vibratory Roller (1 day)	12,056.00	1	unit	12,056.00			1	12,056.00			
806	Water Truck (1 day)	8,520.00	1	unit	8,520.00			1	8,520.00			
	Aggregate Base Course	0,020.00	1	unit	0,020.00				0,020.00			
807	Aggregate Base Course	650.00	112	cu.m.	. 72,800.00			112	72,800.00			
007	Labor:	030.00	112	cu.m	. 72,000.00			112	72,000.00			
808	Foreman (1 day)	605.94	1		605.94	-		1	605 9 <i>4</i>			
		605.84	1		605.84	_		1	605.84			
809	UnSkilled Laborer (1 day)	338.32	2		676.64			2	676.64			

FOR THE 2nd Quarter, CY 2015

Plan (	Control No.:				Planned Amount:					Pages	37 of	59 pa	iges
Depar	rtment/Office: City Engineer's Office				Regular Co	ontinge	ency	Total		Date S	ubmitted:		
									DISTRIBUTI	ON			
Item No.	Descripation	Unit Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter	3rd	Quarter	4th C	Quarter
INO.						Qty.	Amount	Qty.	Amount		Amount	Qty.	Amount
	Project: Continuation												
	Concreting of Brgy. Napoles-Hilawod Road, Brgy. Napoles												
	Bago Ciy												
	Aggregate Base Course												
	Equipment(Includes Operator and Fuel Cost)												
810	Motorized Road Grader (1 day)	17,384.00	1	unit	17,384.00			1	17,384.00				
811	Vibratory Roller (1 day)	12,056.00	1	unit	12,056.00			1	12,056.00				
812	Water Truck (1 day)	8,520.00	1	unt	8,520.00			1	8,520.00				
	Portland Cement Concrete Pavement												
813	Reinforcing Steel Bars	50.00	121	kg.	6,050.00			121	6,050.00				
814	Curing Compound	70.00	107	li.	7,490.00			107	7,490.00				
815	Asphalt Sealant	45.00	44	li.	1,980.00			44	1,980.00				
816	Steel Form	100.00	100	l.m.	10,000.00			100	10,000.00				
817	Sand	1,220.00	51	cu.m.	62,220.00			51	62,220.00				
818	Gravel	1,280.00	97	cu.m.	124,160.00			97	124,160.00				
819	Portland Cement Type I 40kg./bag	240.00	824	bags	197,760.00			824	197,760.00				
820	Concrete Saw Diamond Blade 14"	8,000.00	1	pc.	8,000.00			1	8,000.00				
	Labor:												
821	Foreman (22 days)	605.84	1		13,328.48			1	13,328.48				
822	Skilled Laborer (1 day)	438.88	4		1,755.52			4	1,755.52				
823	UnSkilled Laborer (1 day)	338.32	12		4,059.84			12	4,059.84				
824	Unskilled Laborer (21 Days Curing)	338.32	4		28,418.88			4	28,418.88				
	Equipment(Includes Operator and Fuel Cost)												
825	Transit Conc. Mixer (5cu.m. Cap) (1 day)	10,232.00	2	units	20,464.00			2	20,464.00				
826	Conc. Vibrator (1 day)	1,191.04	1	unit	1,191.04			1	1,191.04				
827	Batching Plant(30cu.m. Cap.) (1 day)	9,664.24	1	unit	9,664.24			1	9,664.24				
828	Payloader (1 day)	13,864.00	1	unit	13,864.00			1	13,864.00				
829	Concrete Screeder 5Hp (1 day)	4,360.00	1	unit	4,360.00			1	4,360.00				
830	Water Truck (1 day)	8,520.00	1	unit	8,520.00			1	8,520.00				
831	Concrete Saw 5Hp (1 day)	1,339.04	1	unit	1,339.04			1	1,339.04				
832	Bar Cutter 32mm Max. (1 day)	1,758.00	1	unit	1,758.00			1	1,758.00				
	Provide and Maintain Traffic Control and Barricades												
833	Marine Plywood 1/2 x 4' x 8'	880.00	2	pcs.	1,760.00			2	1,760.00				
834	Good Lumber (Braces and Framing)	55.00	80	bd.ft.	4,400.00			80	4,400.00				

FOR THE 2nd Quarter, CY 2015

	ce, City or Municipality: City of Bago, Negros Occidental												
	Control No.:				Planned Amount:					-	38 of	59	pages
Depar	ment/Office: City Engineer's Office				Regular Co	ntinge	ency	Total			ubmitted:		
Item									DISTRIBUTI	ON		1	
No.	Descripation	Unit Cost	Qua	antity	Total Cost		Quarter		2nd Quarter		Quarter		Quarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: Continuation												
	Concreting of Brgy. Napoles-Hilawod Road, Brgy. Napoles												
	Bago Ciy												
	Provide and Maintain Traffic Control and Barricades												
835	Tarpaulin	60.00	64	sq.ft.	3,840.00			64	3,840.00				
836	Common Wire Nails Assorted	80.00	5	kgs.	400.00			5	400.00				
	Labor:								-				
837	Foreman @ P605.84/day	605.84	1		605.84			1	605.84				
838	Skilled Laborer @ P438.88/day	438.88	2		877.76			2	877.76				
839	Traffice Aide @ P338.32/day x 36 days	12,179.52	2		24,359.04			2	24,359.04				
	Provide Project Sign Board												
840	Tarpaulin	60.00	64	sq.ft.	3,840.00			64	3,840.00				
841	Good Lumber (Braces and Framing)	55.00	80	bd.ft.	4,400.00			80	4,400.00				
842	Marine Plywood 1/2 x 4' x 8'	880.00	2	pcs.	1,760.00			2	1,760.00				
843	Common Wire Nails Assorted	80.00	15	kgs.	1,200.00			15	1,200.00				
	Labor:												
844	Foreman (1 day)	605.84	1		605.84			1	605.84				
845	Skilled Laborer (1 day)	438.88	1		438.88			1	438.88				
846	UnSkilled Laborer (1 day)	338.32	1		338.32			1	338.32				
	Construction Safety and Health												
	Safety Equipment Rentals												
847	Safety Shoes(Assorted Sizes)	10.00	36	md	360.00			36	360.00				
848	Safety Helmet(Free Sizes)	10.00	36	md	360.00			36	360.00				
849	Safety Gloves(Free Sizes)	10.00	36	md	360.00			36	360.00				
	Labor:								-				
850	First Aider (36 days)	338.32	1		12,179.52			1	12,179.52				

FOR THE 2nd Quarter, CY 2015

	ce, City of Bago, Negros Occidental control No.:				Planned Amount:					Pages	39 of	59	bages
Depart	ment/Office: City Engineer's Office				Regular Co	ontinge	ency	Total		-	ubmitted:		U
									DISTRIBUTI	ON			
Item	Descripation	Unit Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter	1	Quarter	4th	Quarter
No.				-		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: 139,510.00												
	Improvement of Drainage System in Front of Sagasa												
	Public Market												
	Pipe Culverts and Storm Drains												
850	24" dia. RC Pipes	P 2,000.00	30	pcs.	P 60,000.00			30	P 60,000.00				
851	Portland Cement (40kls./bag) Type I	268.00	45	bags	12,060.00			45	12,060.00				
852	Fine Aggregates	1,220.00	4	cu.m.	4,880.00			4	4,880.00				
	Manholes												
853	Portland Cement (40kls./bag) Type I	268.00	30	bags	8,040.00			30	8,040.00				
854	12mm x 6m DSB	205.00	10	pcs.	2,050.00			10	2,050.00				
855	10mm x 6m DSB	135.00	15	pcs.	2,025.00			15	2,025.00				
856	16mm x 6m DSB	360.00	5	pcs.	1,800.00			5	1,800.00				
857	Hacksaw Blades	70.00	6	pcs.	420.00			6	420.00				
858	#16 GI Tie Wire	60.00	10	pcs.	600.00			10	600.00				
859	3/4" Crushed Rocks	1,250.00	4	cu.m.	5,000.00			4	5,000.00				
860	Fine Aggregates	1,220.00	3	cu.m.	3,660.00			3	3,660.00				
861	2" x 2" x 12' R/L	170.00	20	pcs.	3,400.00			20	3,400.00				
862	1/2" x 4' x 8' Plywood	900.00	2	shts.	1,800.00			2	1,800.00				
863	Assorted Nails (21/2" and 4")	75.00	5	kls.	375.00			5	375.00				
	Portland Cement Concrete Pavement												
864	Portland Cement (40kls./bag) Type I	268.00	60	bags	16,080.00			60	16,080.00				
865	3/4" Crushed Rocks	1,250.00	8	cu.m.	10,000.00			8	10,000.00				
866	Fine Aggregates	1,220.00	6	cu.m.	7,320.00			6	7,320.00				
	Project: 160,135.00												
	Construction of 25.01m Slope Protection at Prk. Buhay-buhay	/,											
	Brgy. Dulao												
867	Item 201 (passing 3" sieve)	P 650.00	102	cu.m.	P 66,300.00			102	66,300.00				
868	Boulders	650.00	25	cu.m.	16,250.00			25	16,250.00				
869	3/4" Crushed Aggregates	1,250.00	9	cu.m.	11,250.00			9	11,250.00				
870	Fine Aggregates	960.00	21	cu.m.	20,160.00			21	20,160.00				
871	Portland Cement (Type I @ 40kg./bag)	250.00	164	bags	41,000.00			164	41,000.00				
872	2" x 2" x 12' R/L	160.00	30	pcs.	4,800.00			30	4,800.00				
873	Assorted CW Nails (4", 21/2")	75.00	5	kls.	375.00		1	5	375.00				

FOR THE 2nd Quarter, CY 2015

	ce, City or Municipality: City of Bago, Negros Occidental											-			
	Control No.:	-					inned Amount:						40 of	_59_	pages
Depar	tment/Office: City Engineer's Office	1				Re	gular Co	ontinge	ency	Total			ubmitted:		
Item											DISTRIBUTI	-		1	
No.	Descripation	U	nit Cost	Qua	antity		Total Cost		Quarter		2nd Quarter	3rd	Quarter		Quarter
								Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: 152,000.00														
	Replacement of Worn-out & Damaged Pipe Culverts														
	for Various Brgys. Puroks, Bago City														
874	18" dia. RC Pipes	Р	1,800.00	30	pcs.	Ρ	54,000.00			30	P 54,000.00				
875	24" dia. RC Pipes		2,100.00	20	pcs.		42,000.00			20	42,000.00				
876	30" dia. RC Pipes		2,800.00	20	pcs.		56,000.00			20	56,000.00				
	Project: 490,140.00														
	Construction of Grouted Riprap @ San Gabriel Subdivision,														
	Brgy. Balingasag, Bago City														
877	Item 201 (Passing 3" sieve)	Р	650.00	83	cu.m.	Р	53,950.00			83	P 53,950.00				
878	Boulders (8" - 10")		900.00	119	cu.m.		107,100.00			119	107,100.00				
879	3/4" Crushed Aggregates		1,250.00	23	cu.m.		28,750.00			23	28,750.00				
880	Washed Fine Aggregates		1,220.00	95	cu.m.		115,900.00			95	115,900.00				
881	Portland Cement (Type I @ 40kgs./bag)		268.00	675	bags		180,900.00			675	180,900.00				
882	2" x 2" x 12' R/L		170.00	20	pcs.		3,400.00			20	3,400.00				
883	2½" CW Nails		70.00	2	kls.		140.00			2	140.00				
	941,785.00														
	Project: 210,065.00														
	Construction of Perimeter Fence at 'Day Care Center/														
	Health Center Compound, Brgy. Napoles, Bago City														
884	Portland Cement (40kg./bag) Type I	Р	268.00	300	bags	Ρ	80,400.00			300	P 80,400.00				
885	Washed Sand		1,220.00	18	cu.m.		21,960.00			18	21,960.00				
886	3/4" Gravel		1,250.00	15	cu.m.		18,750.00			15	18,750.00				
887	4" x 8" x 16" CSHP		16.50	1200			19,800.00			1200	19,800.00				
888	12mm dia. X 6m DSB		205.00	105			21,525.00			105	21,525.00				
889	10mm dia, x 6m DSB		135.00	150			20,250.00			150	20,250.00				
890	#16 G.I. Tie Wire		2,950.00	1	roll		2,950.00			1	2,950.00				
891	1/4" x 4' x 8' Type I Plywood		420.00	8	shts.	1	3,360.00			8	3,360.00				
892	2" x 2" x 12' R/L		180.00	100	pcs.		18,000.00			100	18,000.00				
893	4" CW Nails		1,050.00	1	crtn.		1,050.00			1	1,050.00				
894	21/2" CW Nails		1,150.00	1	crtn.		1,150.00			1	1,150.00				

FOR THE 2nd Quarter, CY 2015

	ce, City or Municipality: <i>City of Bago, Negros Occidental</i> Control No.:				Planned Amount:					Pages	41 of	59	pages
	tment/Office: City Engineer's Office					ontinge	encv	Total		-	ubmitted:	<u> </u>	rugee
Dopart					- togunal - O				DISTRIBUTI		abrintear		
Item	Descripation	Unit Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter	1	Quarter	4th	Quarter
No.	•					Qty.		Qty.	Amount	Qty.		-	Amount
	Project: Continuation							-					
	Construction of Perimeter Fence at 'Day Care Center/												
	Health Center Compound, Brgy. Napoles, Bago City												
895	1½" CW Nails	75.00	2	kls.	150.00			2	150.00				
896	Hacksaw Blade	720.00	1	doz.	720.00			1	720.00				-
	Project: 38,710.00												
	Installation of Floor Tiles @ DayCare Center Taloc												
	Baybay, Brgy. Taloc, 'Bago City												
897	16" x 16" Floor Tiles	P 55.00	360	pcs.	P 19,800.00			360	P 19,800.00				
898	Tile Grout (5kg./pack)	450.00	3	packs	1,350.00			3	1,350.00				
899	Tile Adhesive (25kg./bag)	220.00	10	bags	2,200.00			10	2,200.00				-
900	Portland Cement, Type I (40kg./bag)	268.00	30	bags	8,040.00			30	8,040.00				
901	Washed Sand	1,220.00	6	cu.m.	7,320.00			6	7,320.00				
													-
	Project: 38,710.00												
	Installation of Floor Tiles @ Daycare Center, Brgy. Lag-asan												
	Bago City												
902	16" x 16" Floor Tiles	P 55.00	360	pcs.	P 19,800.00			360	P 19,800.00				
903	Tile Grout (5kg./pack)	450.00	3	packs	1,350.00			3	1,350.00				
904	Tile Adhesive (25kg./bag)	220.00	10	bags	2,200.00			10	2,200.00				
905	Portland Cement, Type I (40kg./bag)	268.00	30	bags	8,040.00			30	8,040.00				
906	Washed Sand	1,220.00	6	cu.m.	7,320.00			6	7,320.00				
	Project: 38,710.00												
	Installation of Floor Tiles @ Daycare Center, Ezperanza,												
	Brgy. Balingasag, Bago City												
907	16" x 16" Floor Tiles	P 55.00	360	pcs.	P 19,800.00			360	P 19,800.00				
908	Tile Grout (5kg./pack)	450.00	3	packs	1,350.00			3	1,350.00				
909	Tile Adhesive (25kg./bag)	220.00	10	bags	2,200.00			10	2,200.00				
910	Portland Cement, Type I (40kg./bag)	268.00	30	bags	8,040.00			30	8,040.00				
911	Washed Sand	1,220.00	6	cu.m.	7,320.00			6	7,320.00				

FOR THE 2nd Quarter, CY 2015

	ce, City or Municipality: City of Bago, Negros Occidental control No.:				Planned Amount:					Pages	42 of	59	bades
	ment/Office: City Engineer's Office					ontinge	ency	Total		-	ubmitted:		
	<b>3 3 1 1</b>				- 3* ***		-,		DISTRIBUTI				
Item	Descripation	Unit Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter	-	Quarter	4th	Quarter
No.				-		Qty.	1	Qty.	Amount	Qty.			Amount
	Project: 209,777.00												
	Construction of Perimeter Fence @ Kalayugan Daycare												
	Center, Brgy. Sampinit, Bago City												
912	4" x 8" x 16 CHB	P 16.50	1,500	) pcs.	P 24,750.00			1,500	P 24,750.00				
913	Washed Sand	1,220.00	30	cu.m.	36,600.00			30	36,600.00				
914	3/4" dia. Crushed Rock	1,250.00	5	cu.m.	6,250.00			5	6,250.00				
915	Portland Cement, Prem. Quality Type I	268.00	150	bags	40,200.00			150	40,200.00				
916	8mm dia. X 6.0m DSB	85.00	75	lgths.	6,375.00			75	6,375.00				
917	10mm dia. X 6.0m DSB	135.00	75	lgths.	10,125.00			75	10,125.00				
918	GA#16, GI Tie Wire (45kg./roll)	2,900.00	1	roll	2,900.00			1	2,900.00				
919	1¼" x 20' LS2 GI Pipe	817.00	45	lgths.	36,765.00			45	36,765.00				
920	11/2" x 20' LS2 GI Pipe	902.00	6	lgths.	5,412.00			6	5,412.00				
921	4' x 8' Wire Mesh GA#8	880.00	25	shts.	22,000.00			25	22,000.00				
922	Welding Rod E6013	1,950.00	1	box	1,950.00			1	1,950.00				
923	Hacksaw Blade 24TPI	720.00	1	doz.	720.00			1	720.00				
924	GA#18 GI Plain Sheet 4' x 8'	1,300.00	2	shts.	2,600.00			2	2,600.00				
925	1/4" x 4' x 8' Type I Plywood	420.00	4	shts.	1,680.00			4	1,680.00				
926	2" x 2" x 12' R/L	180.00	50	pcs.	9,000.00			50	9,000.00				
927	21⁄2" CW Nails (25kg./crtn.)	70.00	5	kls.	350.00			5	350.00				
928	4" CW Nails (25kg./crtn.)	60.00	10	kls.	600.00			10	600.00				
929	11/2" CW Nails	80.00	3	kls.	240.00			3	240.00				
930	Red Lead Primer	350.00	2	gals.	700.00			2	700.00				
931	Paint Thinner	280.00	2	gals.	560.00			2	560.00				
	Project: 209,777.00												
	Construction of Perimeter Fence @ Limbo Day Care												
	Center, Brgy. Poblacion, Bago City												
932	4" x 8" x 16 CHB	16.50	1,500	) pcs.	24,750.00			1,500	24,750.00				
933	Washed Sand	1,220.00	30	cu.m.	36,600.00			30	36,600.00				
934	3/4" dia. Crushed Rock	1,250.00	5	cu.m.	6,250.00			5	6,250.00				
935	Portland Cement, Prem. Quality Type I	268.00	150	bags	40,200.00			150	40,200.00				
936	8mm dia. X 6.0m DSB	85.00	75	lgths.	6,375.00			75	6,375.00				
937	10mm dia. X 6.0m DSB	135.00	75	lgths.	10,125.00			75	10,125.00				
938	GA#16, GI Tie Wire (45kg./roll)	2,900.00	1	roll	2,900.00			1	2,900.00				

FOR THE 2nd Quarter, CY 2015

	ce, City of Municipality: City of Bago, Negros Occidental Control No.:				Planned Amount:					Pages	43 of	59 p	ades
	tment/Office: City Engineer's Office					ontinge	ncv	Total		-	ubmitted:	<u></u> pt	ugee
Dopui							noy	Total	DISTRIBUTI		domitted.		
Item	Descripation	Unit Cost	Qua	antity	Total Cost	1et	Quarter		2nd Quarter	1	Quarter	Ath (	Quarter
No.							Amount	Qty.	Amount	Qty.		-	
	Project: Continuation							,					
	Construction of Perimeter Fence @ Limbo Day Care												
	Center, Brgy. Poblacion, Bago City												
939	1¼" x 20' LS2 GI Pipe	817.00	45	lgths.	36,765.00			45	36,765.00				
	11/2" x 20' LS2 GI Pipe	902.00	6	lgths.	5,412.00			6	5,412.00				
941	4' x 8' Wire Mesh GA#8	880.00	25	shts.	22,000.00			25	22,000.00				
942	Welding Rod E6013	1,950.00	1	box	1,950.00			1	1,950.00				
943	Hacksaw Blade 24TPI	720.00	1	doz.	720.00			1	720.00				
944	GA#18 GI Plain Sheet 4' x 8'	1,300.00	2	shts.	2,600.00			2	2,600.00				
945	1/4" x 4' x 8' Type I Plywood	420.00	4	shts.	1,680.00			4	1,680.00				
	2" x 2" x 12' R/L	180.00	50	pcs.	9,000.00			50	9,000.00				
947	2½" CW Nails (25kg./crtn.)	70.00	5	kls.	350.00			5	350.00				
	4" CW Nails (25kg./crtn.)	60.00	10	kls.	600.00			10	600.00				
949	1½" CW Nails	80.00	3	kls.	240.00			3	240.00				
950	Red Lead Primer	350.00	2	gals.	700.00			2	700.00				
951	Paint Thinner	280.00	2	gals.	560.00			2	560.00				
				•									
	Project: 273,265.00												
	Construction of Perimeter Fence @ Day Care Center,												
	Brgy. Malingin, Bago City												
	Reinforced Concrete Works												
952	Portland Cement (40kg./bag) Type I	268.00	130	bags	34,840.00			130	P 34,840.00				
953	3/4" Crushed Rocks	1,250.00	13	cu,m.	16,250.00			13	16,250.00				
954	Washed Sand	1,220.00	8	cu,m.	9,760.00			8	9,760.00				
955	12mm dia. x 6m DSB	205.00	95	lgths.	19,475.00			95	19,475.00				
956	10mm dia. x 6m DSB	135.00	130	lgths.	17,550.00			130	17,550.00				
957	#16 G.I. Tie Wire	1,950.00	1	roll	1,950.00			1	1,950.00				
958	Hacksaw Blade 24TPI	720.00	1	doz	720.00			1	720.00				
959	1/4" x 4' x 8' Type I Plywood	420.00	5	shts.	2,100.00			5	2,100.00				
960	2" x 2" x 12' R/L	180.00	50	pcs.	9,000.00			50	9,000.00				
	Masonry												
961	4" x 8" x 16" CHB	16.50	1,000	) pcs.	16,500.00			1,000	16,500.00				
962	Portland Cement (40kg./bag) Type I	268.00	105	bags	28,140.00			105	28,140.00				
000	Washed Sand	1,220.00	10	cu.m.	12,200.00			10	12,200.00				

FOR THE 2nd Quarter, CY 2015

	Cere, City or Municipality: City of Bago, Negros Occidental				Planned Amount:					Pages	44 of	59 page	00
	tment/Office: City Engineer's Office					ontinge		Total		-	ubmitted:	paye	50
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Item	Descripation	Unit Cost	0.0	antity	Total Cost	1.04	Quarter		2nd Quarter	-	Quarter	4th Qu	
No.	Description	onit cost	Que	annity	Total Cost	Qty.		Qty.	Amount	Qty.	Amount		
	Project: Continuation					aty.	Amount	uty.	Amount	aty.	Amount		Ioun
	Construction of Perimeter Fence @ Day Care Center,												
	Brgy. Malingin, Bago City												
	Masonry												
964	10mm dia. x 6m DSB	135.00	150	pcs.	20,250.00			150	20,250.00				
965	#16 G.I. Tie Wire	1,950.00	100	roll	1,950.00			1	1,950.00				
966	1½" dia x 20' G.I. Pipe, LS 2	950.00	40	lgths.	38,000.00			40	38,000.00				
967	#8 x 6' x 20' Wire Mesh, (2' x 2" Hole)	1,560.00	15	shts.	23,400.00			15	23,400.00				
968	E6013 Welding Rod	1,950.00	2	box	3,900.00			2	3,900.00				
969	Hacksaw Blade 24TPI	720.00	2	doz.	1,440.00			2	1,440.00				
970	4" Grinding Stone (Metal)	1,560.00	1	doz.	1,560.00			1	1,560.00				
	Enamel Paint, Black	720.00	4	gals.	2,880.00			4	2,880.00				
-	Paint Thinner	280.00	2	gals.	560.00			2	560.00				
973	4" CW Nails	75.00	10	kls.	750.00			10	750.00				
974	2½" CW Nails	70.00	10	kls.	700.00			10	700.00				
-	1½" CW Nails	75.00	2	kls.	150.00			2	150.00				
010	Fabrication and Installation of Gate	70.00		140.	100.00			2	100.00				
976	GI Plain Sheet, GA 18 3' x 8'	1,300.00	1	sht.	1,300.00			1	1,300.00				
	1½" dia x 20' G.I. Pipe, LS 2	950.00	3	lgths.	2,850.00			3	2,850.00				
	E6013 Welding Rod	1,950.00	1	box	1,950.00			1	1,950.00				
	#8 x 6' x 20' Wire Mesh, (2' x 2" Hole)	1,560.00	1	sht.	1,560.00			1	1,560.00				
980	Hacksaw Blade 24TPI	60.00	6	pcs.	360.00			6	360.00				
981	4" Grinding Stone (Steel)	130.00	2	pcs.	260.00			2	260.00				
982	Enamel Paint, (Green)	680.00	1	gal.	680.00			1	680.00				
983	Paint Thinner	280.00	1	gal.	280.00			1	280.00				
		200.00	· ·	3	200.00			•	200.00				
<u> </u>	Project: 48,000.00												
	Repair of Showcase, Re-Install of Sliding Screen &												
	Replacement of Door Closer (Emergency Room)												
	Bago City Hospital												
984		577.08	48	units	27,700.00			48	27,700.00				
985	Showcas Repair, Labor and Materials	2,300.00			2,300.00				2,300.00				
986	Door Closer Replacement	9,000.00	2	units	18,000.00			2	18,000.00				
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FOR THE 2nd Quarter, CY 2015

	ce, City or Municipality: City of Bago, Negros Occidental Control No.:				Planned Amount:					Pages	45 of	59	pages
	tment/Office: City Engineer's Office					ontinge	encv	Total		-	ubmitted:		Jugoo
- 000									DISTRIBUTI				
Item	Descripation	Unit Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter	-	Quarter	4th	Quarter
No.							Amount	Qty.	Amount	Qty.	Amount	+ r	
	Project: 98,460.00							-					
	Repair of Water Supply Facilities of Bago City Hospital,												
	Brgy. Balingasag, Bago City												
987	Water Closet w/ Complete Accessories	P 7,000.00	2	sets	P 14,000.00			2	P 14,000.00				
988	Lavatory with Complete Accessories	4,000.00	3	sets	12,000.00			3	12,000.00				
989	Plastic Gooseneck Lavatory Faucet	450.00	20	pcs.	9,000.00			20	9,000.00				
990	Plastic Lavatory Faucet	400.00	15	pcs.	6,000.00			15	6,000.00				
991	Chrome Faucet, Big	300.00	25	pcs.	7,500.00			25	7,500.00				
992	1/2" x 3/4" Flexible Hose	90.00	30	pcs.	2,700.00			30	2,700.00				
993	1/2" x 1/2" Flexible Hose	90.00	30	pcs.	2,700.00			30	2,700.00				
994	1/2" x 1/2" Angle Valve	100.00	50	pcs.	5,000.00			50	5,000.00				
995	1" P-Trap w/ PO Plog	90.00	20	pcs.	1,800.00			20	1,800.00				
996	Tank Fittings	580.00	10	pcs.	5,800.00			10	5,800.00				
997	Flush Handle	50.00	25	pcs.	1,250.00			25	1,250.00				
998	Rubber Flapper	80.00	20	pcs.	1,600.00			20	1,600.00				
999	1/2" dia. P.E. Tubing, SDR 17, ISO	20.00	300	mtrs.	6,000.00			300	6,000.00				
1000	1/2" dia. Male Adaptor, ISO	50.00	30	pcs.	1,500.00			30	1,500.00				
1001	1/2" dia. X 3m PVC Pipe	80.00	20	lgths.	1,600.00			20	1,600.00				
1002	1/2" PVC Elbow	12.00	30	pcs.	360.00			30	360.00				
1003	1/2" PVC Male Adaptor	12.00	30	pcs.	360.00			30	360.00				
1004	1/2" PVC Female Adaptor	12.00	30	pcs.	360.00			30	360.00				
1005	1/2" PVC TEE	14.00	20	pcs.	280.00			20	280.00				
1006	100cc Solvent Cement	50.00	10	cans	500.00			10	500.00				
1007	Plastic Telephone Shower	800.00	10	pcs.	8,000.00			10	8,000.00				
1008	Plastic Right Angle Valve	400.00	20	pcs.	8,000.00			20	8,000.00				
1009	1/2" PVC Ball Valve	55.00	10	pcs.	550.00			10	550.00				
1010	Tefflon Taps	20.00	20	pcs.	400.00			20	400.00				
1011	Hacksaw Blade, White	60.00	20	pcs.	1,200.00			20	1,200.00				
	Project: 34,380.00												
	Construction of Three(3) Units of Shallow Well @ Sagasa												
	Elementary School, Brgy. Sagasa, Bago City												
1012	Shallow Well Handpump, Good Quality	2,500.00	3	sets	7,500.00			3	7,500.00				
1013	2" dia. X 6m G.I. Pipe, LS2	1,700.00	9	lgths.	15,300.00			9	15,300.00				

FOR THE 2nd Quarter, CY 2015

Plan C	Control No.:				Planned Amount:					Pages	46 of	59 j	bages
Depart	ment/Office: City Engineer's Office				Regular Co	ntinge	ncy	Total		Date S	ubmitted:		•
									DISTRIBUTI	ON			
Item No.	Descripation	Unit Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter	3rd (	Quarter	4th	Quarter
INO.						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: Continuation												
	Construction of Three(3) Units of Shallow Well @ Sagasa												
	Elementary School, Brgy. Sagasa, Bago City												
1014	1¼" dia. X 6m G.I. Pipe, LS2	1,100.00	6	lgths.	6,600.00			6	6,600.00				
1015	2" dia. Coupling, Plainfull Thread	150.00	9	lgths.	1,350.00			9	1,350.00				
1016	2" dia. X 1½" dia. G.I. Reducer	60.00	3	pcs.	180.00			3	180.00				
1017	1¼" dia. G.I. Thread Coupling	50.00	3	pcs.	150.00			3	150.00				
1018	1¼" dia. X 2" dia. GI Nipple	30.00	3	pcs.	90.00			3	90.00				
1019	1¼" dia. Check Valve	400.00	3	pcs.	1,200.00			3	1,200.00				
1020	Hacksaw Blade, White	60.00	6	pcs.	360.00			6	360.00				
1021	Tefflon Tape	15.00	6	pcs.	90.00			6	90.00				
1022	Portland Cement	260.00	6	bags	1,560.00			6	1,560.00				-
	Project: 95,140.00												
	Repair and Redrilling of Artesian Wells @ Various Prks.,												
	Brgy. Pacol, Bago City												
1022	Shallow Well Handpump, Good Quality	P 2,500.00	8	sets	P 20,000.00			8	P 20,000.00				
1023	2" dia. X 6m GI Pipe LS2	1,700.00	18	lgths.	30,600.00			18	30,600.00				
1024	3/8" dia. X 6m GI Pipe, LS2	600.00	8	lgths.	4,800.00			8	4,800.00				
1025	1¼" dia. X 6m GI Pipe, LS2	1,100.00	12	lgths.	13,200.00			12	13,200.00				
1026	2" dia. GI Coupling, Plainfull Thread	150.00	20	pcs.	3,000.00			20	3,000.00				
1027	1¼" dia. GI Coupling, Plainfull Thread	80.00	22	pcs.	1,760.00			22	1,760.00				-
1028	3/8" dia. GI Coupling, Plainfull Thread	30.00	22	pcs.	660.00			22	660.00				
1029	2" dia. X 1½" GI Reducer	60.00	14	pcs.	840.00			14	840.00				
1030	1¼" dia. GI Threaded Coupling	50.00	10	pcs.	500.00			10	500.00				
1031	1¼" dia. X 2" dia. GI Nipple	30.00	12	pcs.	360.00			12	360.00				
1032	1¼" dia. GI Tee	50.00	12	pcs.	600.00			12	600.00				
1033	3/8" dia. GI Tee	30.00	10	pcs.	300.00			10	300.00				
1034	1¼" dia. 1/2" dia. GI Bushing	30.00	10	pcs.	300.00			10	300.00				
1035	40mm dia. X 0.60m Cylinder Brass	2,500.00	4	sets	10,000.00			4	10,000.00				
1036	1¼" dia. Check Valve	400.00	6	sets	2,400.00			6	2,400.00				
1037	Portland Cemet	260.00	12	bags	3,120.00			12	3,120.00				
1038	1/2" dia. X 4" Machine Bolt w/ Nut	20.00	12	pcs.	240.00			12	240.00				
1039	Leather Cup Good Quality	300.00	6	pcs.	1,800.00			6	1,800.00				

FOR THE 2nd Quarter, CY 2015

	ce, City or Municipality: City of Bago, Negros Occidental												
	Control No.:				Planned Amount:					-	47 of	59	bages
Depart	tment/Office: City Engineer's Office				Regular Co	ntinge	ency	Total			ubmitted:		
Item									DISTRIBUTI	ON		1	
No.	Descripation	Unit Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter	3rd	Quarter		Quarter
_						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: Continuation												
	Repair and Redrilling of Artesian Wells @ Various Prks.,												
	Brgy. Pacol, Bago City												
1040	Tefflon Tape	15.00	20	pcs.	300.00			20	300.00				
1041	Hacksaw Blade, White	60.00	6	pcs.	360.00			6	360.00				
	Project: 39,675.00												
	Extensionof Pipeline from Kapawa Water Supply System												
	Prk. Maghiliugyon II to Prk. Kamonsil, Brgy. Sampinit,												
	Bago City												
1042	1¼" dia. PE Tubing, SDR 17, ISO		420	mtrs.	39,675.00			420	39,675.00				
	1/2" dia. PE Tubing, SDR 17, ISO		300	mtrs.				300					
	2" dia. X 1¼" dia. Saddle Clamp		1	pc.				1					
1045	1¼" dia. Male Adaptor, ISO		1	pc.				1					
1046	1/2" dia. Male Adaptor, ISO		45	pcs				45					
1047	1¼" dia. Union Coupling, ISO		7	pcs.				7					
1048	1¼" dia. End Cap, ISO		1	pc.				1					
1049	1/2" dia. Brass Faucet, GV		15	pcs.				15					
1050	1/2" dia. GI Tee		15	pcs.				15					
1051	1/2" dia. GI Elbow		60	pcs.				60					
1052	Water Meter		15	pcs.				15					
1053	Tefflon Tape 3/4"		15	pcs.				15					
1054	1/2" dia. X 6m GI Pipe		5	lgths.				5					
	Project: 11,430.00												
	Construction of One(1) Unit Shallow Well at Prk. Mahinangpa	non											
	Brgay. Sagasa, Bago City												
1055	Shallow Well Handpum, Good Quality		1	set	11,430.00			1	11,430.00				
1056	2" dia. X 6m GI Pipe, LS2		3	lgths.				3					
	1¼" dia. X 6m GI Pipe LS2		2	lgths.				2					
1058	2" dia. GI Pipe Coupling Plainfull Thread		3	pcs,				3					
	2" dia. X 11/2" dia. GI Pipe Reducer		1	pc.				1					
	1¼" dia. GI Thread Coupling		1	pc.				1					
1061	1¼" dia. X 2" dia. GI Nipple		1	pc.				1					

FOR THE 2nd Quarter, CY 2015

	ce, City or Municipality: City of Bago, Negros Occidental Control No.:				Planned Amount:					Pages	48 of	59 1	pages
	tment/Office: City Engineer's Office					ontinge	encv	Total		-	ubmitted:	<u> </u>	Jugoo
Dopart							,noy	rotai	DISTRIBUTI		ubrintiou.		
Item	Descripation	Unit Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter	-	Quarter	4th	Quarter
No.							Amount	Qty.	Amount	Qty.			Amount
	Project: Continuation												
	Construction of One(1) Unit Shallow Well at Prk. Mahinangpa	non											
	Brgay. Sagasa, Bago City												
1062	1¼" dia. Check Valve		1	pc.				1					
1063	Portland Cement		2	bags				2					-
1064	Hacksaw Blade, White		2	pcs,				2					
	Project: 725,220.00											$\square$	
	Construction of Purok Goldenfield Water System (Level III												
	Brgy. Atipulu-an, Bago City												
	Fabrication of Elevated Tank Platform												
1065	2½" dia. X 6m GI Pipe, LS2	2,200.00	4	lgths.	8,800.00			4	8,800.00				
	2" dia. X 6m. GI Pipe, LS2	2,000.00	8	lgths.	16,000.00			8	16,000.00				
	1¼" dia. X 6m GI Pipe, LS2	1,200.00	15	lgths.	18,000.00			15	18,000.00				
	6mm x 2" x 2" Angular Steel Bar	2,540.00	6	lgths.	15,240.00			6	15,240.00				
	5mm x 2" x 6m Flat Bar	850.00	6	lgths.	5,100.00			6	5,100.00				
	5mm x 1" x 6m Flat Bar	550.00	8	lgths.	4,400.00			8	4,400.00				
1071	5mm x 4' x 8' Steel Sheet	6,500.00	1	sht.	6,500.00			1	6,500.00				
1072	16mm x 10" x 10" Steel Sheet	750.00	4	shts.	3,000.00			4	3,000.00				
1073	20mm dia. X 10" Machine Bolt w/ Nut & Washer	210.00	16	pcs.	3,360.00			16	3,360.00				
1074	1/2" dia. X 6m GI Pipe, LS2	380.00	3	lgths.	1,140.00			3	1,140.00				
1075	10mm dia. X 2" U-Bolt w/ Nut & Washer	50.00	6	pcs.	300.00			6	300.00				
1076	10mm dia. X 1" U-Bolt w/ Nut & Washer	35.00	10	pcs.	350.00			10	350.00				
1077	3/4" dia. X 6m GI Pipe, LS2	600.00	3	lgths.	1,800.00			3	1,800.00				
1078	Welding Rod (60/13), Good Quality	2,450.00	1	box	2,450.00			1	2,450.00				
1079	Hacksaw Blade, White 24TPI	690.00	1	doz.	690.00			1	690.00				,
1080	Red Lead Primer	395.00	2	gals.	790.00			2	790.00				
1081	Quick Dry Enamel Blue	490.00	2	gals.	980.00			2	980.00				
1082	Quick Dry Enamel Caterpillar Yellow	620.00	1	gal.	620.00			1	620.00				
1083	Paint Thinner	280.00	5	gals.	1,400.00			5	1,400.00				
1084	Baby Paint Roller	100.00	2	pcs.	200.00			2	200.00				
1085	Acetylene (Contents Only)	1,750.00	1	tank.	1,750.00			1	1,750.00				
1086	Oxygen (Contents Only)	950.00	2	tanks	1,900.00			2	1,900.00				
1087	4" Paint Brush	50.00	2	pcs.	100.00			2	100.00				

FOR THE 2nd Quarter, CY 2015

	ce, City or Municipality: City of Bago, Negros Occidental control No.:				Planned Amount:					Pages	49 of	59 1	bages
	ment/Office: City Engineer's Office					ontinge	ency	Total			ubmitted:		Jugoo
Dopart							Jiloy	rotai	DISTRIBUTI		abrintioa.		
Item	Descripation	Unit Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter	1	Quarter	4th	Quarter
No.							Amount	Qty.	Amount	Qty.	1		Amount
	Project: Continuation												
	Construction of Purok Goldenfield Water System (Level III												
	Brgy. Atipulu-an, Bago City												
	Concrete Works												
1088	Portland Cement (40kg./bag)	245.00	50	bags	12,250.00			50	12,250.00				
-	Mixing Sand	400.00	8	cu.m.	3,200.00			8	3,200.00				
1090	3/4" Crushed Aggregates	700.00	8	cu.m.	5,600.00			8	5,600.00				
1091	16mm dia. X 6m DSB	365.00	18	lgths.	6,570.00			18	6,570.00				
1092	10mm dia. X 6m DSB	140.00	20	lgths.	2,800.00			20	2,800.00				
1093	#16 GI Tie Wire	60.00	10	kilos	600.00			10	600.00				
1094	3/4" Ordinary Plywood	600.00	2	shts.	1,200.00			2	1,200.00				
1095	2" x 2" x 12' Gemelina R/L	120.00	40	pcs.	4,800.00			40	4,800.00				
1096	4" CW Nails	90.00	5	kilos	450.00			5	450.00				
1097	21/2" CW Nails	90.00	5	kilos	450.00			5	450.00				
1098	1" CW Nails	100.00	3	kilos	300.00			3	300.00				
	Drilling of Well												
1099	4" dia. X6m GI Pipe, LS 2	4,800.00	4	lgths.	19,200.00			4	19,200.00				
1100	4" dia. GI Coupling, Plain Full Threaded	480.00	6	pcs.	2,880.00			6	2,880.00				
	Installation of Motor Pump												
	1HP Sumersible Pump(230 Volts, Single Phase, 60Hz. Capacity Range-25gpm @ 60ft. 4" Deepwell Submersible Pumps, Stainless Steel, Pump Shelf, Shaft and Coupling, Tefflon Blended Polyster Staging, Check Valve, Built-in popped type inlet, Screened inlet outlet, 13 Stages impeller, Water Cooled Electric Motor w/ Thermal overload and lightning protection, 2 wires & ground)	80,000.00	1	unit	80,000.00			1	80,000.00				
1102	Liquid Level Floater Switch	750.00	1	set	750.00			1	750.00				
	1¼" dia. X 6m GI Pipe, LS2	1,300.00	4	lgths.	5,200.00			4	5,200.00				
1104	1¼" dia. GI Coupling, Plain Full Thread	60.00	6	pcs.	360.00			6	360.00				
	1¼" dia. GI Tee	30.00	1	pc.	30.00			1	30.00				
1106	1¼" dia. GI Plug	20.00	1	pc.	20.00			1	20.00				
1107	6" dia. Round Steel Plate,Gauge #18	500.00	1	pc.	500.00			1	500.00				
1108	5.5sq.m. THW Cu. Wire Stranded	6,000.00	1	roll	6,000.00			1	6,000.00				
1109	Rubber Tape	60.00	2	rollls	120.00			2	120.00				

FOR THE \_\_\_\_\_Quarter, CY \_\_\_\_\_

Plan C	Control No.:				Planned Amount:					Pages	50 of	59 j	pages
Depar	tment/Office: City Engineer's Office				Regular Co	ontinge	ency	Total		Date S	ubmitted:		
									DISTRIBUTI	ON			
Item No.	Descripation	Unit Cost	Qu	antity	Total Cost	1st	Quarter		2nd Quarter	3rd (	Quarter	4th	Quarter
INU.						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: Continuation												
	Construction of Purok Goldenfield Water System (Level III												
	Brgy. Atipulu-an, Bago City												
	Installation of Motor Pump												
1110	Kilowatt Hour Meter, Class 100	800.00	1	pc.	800.00			1	800.00				
1111	Meter Socket	500.00	1	pc.	500.00			1	500.00				
1112	Circuit Breaker, 30Amp w/ Enclosure	600.00	1	pc,	600.00			1	600.00				
1113	Electrical Tape, 3M	40.00	2	rolls	80.00			2	80.00				
1114	#14 THW Cu. Wire Stranded	2,500.00	1	roll	2,500.00			1	2,500.00				-
	Installation of Platform and Water Tank												
1115	2,000 liters PVC Tank	25,000.00	1	unit	25,000.00			1	25,000.00				
1116	2" dia. X 3m PVC Blue Pipe	300.00	5	lgths.	1,500.00			5	1,500.00				
1117	2" dia. PVC Union Patente	425.00	2	pcs.	850.00			2	850.00				
1118	2" dia. PVC Elbow x 90 degrees	68.00	10	pcs.	680.00			10	680.00				
1119	2" dia. PVC Ball Valve, Plain	600.00	2	pcs.	1,200.00			2	1,200.00				
1120	2" dia. PVC Male Adaptor	60.00	6	pcs.	360.00			6	360.00				
1121	2" dia. PVC Female Adaptor	60.00	6	pcs.	360.00			6	360.00				
1122	1¼" dia. PVC Tee	124.00	3	pcs.	372.00			3	372.00				
1123	1¼" dia. X 3m PVC Blue Pipe	122.00	6	pcs.	732.00			6	732.00				-
1124	1¼" dia. PVC Ball Valve, Plain	186.00	2	pcs.	372.00			2	372.00				
1125	1¼"dia. PVC Elbow	29.00	8	pcs.	232.00			8	232.00				
1126	1¼"dia. PVC Female Adaptor	26.00	6	pcs.	156.00			6	156.00				
1127	1¼"dia. PVC Male Adaptor	26.00	6	pcs.	156.00			6	156.00				
1128	1¼"dia. PVC Coupling	14.00	10	pcs.	140.00			10	140.00				
1129	100cc Solvent Cement	50.00	20	cans	1,000.00			20	1,000.00				
1130	3/4" Tefflon Tape	20.00	20	pcs.	400.00			20	400.00				
1131	Hacksaw Blade, White 24TPI	690.00	1	doz.	690.00			1	690.00				-
1132	2" dia. PVC Tee	100.00	4	pcs.	400.00			4	400.00				
1133	2" dia. PVC End Cap	50.00	1	pc.	50.00			1	50.00				
1134	11/4" dia. PVC Union Patente	100.00	3	pcs.	300.00			3	300.00				
	Installation of Pipeline												
1135	2" dia. PE Tubing, SDR 17, ISO	110.00	2,00	0 mtrs.	220,000.00			2000	220,000.00				
1136	1/2" dia. PE Tubing, SDR 17, ISO	14.00	1,20	0 mtrs.	16,800.00			1200	16,800.00				
	1¼" dia. PE Tubing, SDR 17, ISO	45.00	600	mtrs.	27,000.00			600	27,000.00				

FOR THE 2nd Quarter, CY 2015

	ce, City or Municipality: City of Bago, Negros Occidental control No.:				Planned Amount:					Pages	51 of	59	pages
	ment/Office: City Engineer's Office	-				ontinge	encv	Total			ubmitted:	<u> </u>	Jugoo
- 000.0									DISTRIBUTI				
Item	Descripation	Unit Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter	-	Quarter	4th	Quarter
No.							Amount	Qty.	Amount	Qty.			Amount
	Project: Continuation							-					
	Construction of Purok Goldenfield Water System (Level III												
	Brgy. Atipulu-an, Bago City												
	Installation of Pipeline												
1138	1¼" dia. End Cap	150.00	5	pcs.	750.00			5	750.00				
1139	2" dia. Plastic Union Coupling, Comp. Type,ISO	400.00	35	pcs.	14,000.00			35	14,000.00				
1140	2" dia. Plastic Male Adaptor, Comp. Type,ISO	250.00	2	pcs.	500.00			2	500.00				
1141	1/2" dia. Plastic Male Adaptor, Comp. Type, ISO	50.00	600	pcs.	30,000.00			600	30,000.00				
	2" dia. Plastic End Cap, Comp. Type,ISO	200.00	2	pcs.	400.00			2	400.00				
1143	2" dia. X 1/2" dia. Plastic Saddle Clamp	150.00	150	pcs.	22,500.00			150	22,500.00				
1144	2" dia. Brass Faucet, Great Volume	150.00	150	pcs.	22,500.00			150	22,500.00				
1145	Water Meter	300.00	150	pcs.	45,000.00			150	45,000.00				
1146	1/2' G.I. Elbow	10.00	750	pcs.	7,500.00			750	7,500.00				
1147	1/2' G.I. Tee	12.00	150		1,800.00			150	1,800.00				
1148	1/2' dia. X 6m G.I. Pipe, LS2	450.00	30	Igths.	13,500.00			30	13,500.00				
1149	Hacksaw Blade, White	60.00	24	pcs.	1,440.00			24	1,440.00				
1150	1/2" Tefflon Tape	15.00	150	pcs.	2,250.00			150	2,250.00				
1151	Portland Cement	260.00	45	bags	11,700.00			45	11,700.00				
				-									
	Project: 11,440.00												
	Redrilling of One(1) Unit Shallow Well @ Prk. Fatima												
	Zone II, Brgy. Taloc, Bago City												-
1152	Shallow Well Handpmp, Good Quality	P 2,500.00	1	set	P 2,500.00			1	P 2,500.00				
1153	2" dia. X 6m G.I. Pipe, LS2	1,700.00	3	lgths.	5,100.00			3	5,100.00				
1154	1¼" dia. X 6m. G.I. Pipe, LS2	1,100.00	2	lgths.	2,200.00			2	2,200.00				
1155	2" dia. G.I. Coupling, Plain Full Thread	150.00	3	pcs.	450.00			3	450.00				
1156	2" dia. X 1½" dia. G.I. Reducer	60.00	1	pc.	60.00			1	60.00				
1157	1¼" dia. G.I. Threaded Coupling	50.00	1	pc.	50.00			1	50.00				
1158	1¼" dia. X 2" G.I. Nipple	30.00	1	pc.	30.00			1	30.00				
1159	1¼" dia. Check Valve	400.00	1	pcs.	400.00			1	400.00				
1160	Portland Cement	250.00	2	bags	500.00			2	500.00				
1161	Tefflon Tape	15.00	2	pcs.	30.00			2	30.00				
1162	Hacksaw Blade	60.00	2	pcs.	120.00			2	120.00				

FOR THE 2nd Quarter, CY 2015

	ce, City or Municipality: City of Bago, Negros Occidental									Deves	F0 - (		
	City Environments Office				Planned Amount:			<b>T</b> - ( - 1			52 of	_ <u>28</u> b	bages
Depar	ment/Office: City Engineer's Office				Regular Co	ntinge	ency	Total			ubmitted:		
Item	Description		•		Tatal Oraci		-		DISTRIBUTI	-			
No.	Descripation	Unit Cost	Qua	antity	Total Cost		Quarter		2nd Quarter		Quarter		Quarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: 8,840.00									<u> </u>		$\vdash$	
	Construction of One(1) Unit Shallow Well @ Prk. Cherry									<u> </u>		$\vdash$	
	Blossom, Brgy. Calumangan, Bago City									<b> </b>		$\vdash$	
		P 1,700.00	3	lgths.				3	P 5,100.00	<b></b>		$\square$	
	1¼" dia. X 6m. G.I. Pipe, LS2	1,100.00	2	lgths.	2,200.00			2	2,200.00				
1165	2" dia. G.I. Coupling, Plain Full Thread	150.00	3	pcs.	450.00			3	450.00				
1166	2" dia. X 1½" dia. G.I. Reducer	60.00	1	pc.	60.00			1	60.00				
1167	11/4" dia. G.I. Threaded Coupling	50.00	1	pc.	50.00			1	50.00				
1168	1¼" dia. X 2" G.I. Nipple	30.00	1	pc.	30.00			1	30.00				
1169	1¼" dia. Check Valve	400.00	1	pcs.	400.00			1	400.00				
1170	Portland Cement (40 kilo/bag)	260.00	2	bags	520.00			2	520.00				
1171	Tefflon Tape	15.00	2	pcs.	30.00			2	30.00				
	Project: 27,990.00												
	Repair of Three(3) Units Deepwell @ Brgy. Caridad,												
	Bago City												
1172	1¼" dia. X 6m G.I. Pipe	P 1,100.00	9	lgths.	P 9,900.00			9	P 9,900.00				
1173	3/8" dia. X 6m G.I. Pipe	600.00	9	lgths.	5,400.00			9	5,400.00				
1174	1¼" dia. X 1/2" dia. G.I. Bushing	30.00	3	pcs.	90.00			3	90.00				
1175	3/8" dia. G.I. Tee	30.00	3	pcs.	90.00			3	90.00				
1176	Cylinder Brass (40mm x 0.60m)	2,500.00	3	sets	7,500.00			3	7,500.00				
1177	1¼" Leather Cap	300.00	6	pcs.	1,800.00			6	1,800.00				
1178	1¼" dia. G.I. Coupling, Plain Full Thread	80.00	9	pcs.	720.00			9	720.00				
1179	3/8" dia. G.I. Coupling, Plain Full Thread	30.00	9	pcs.	270.00			9	270.00				
1180	1¼" dia. G.I. Tee	50.00	3	pcs.	150.00			3	150.00				
1181	1¼" dia. X 2" G.I. Nipple	30.00	3	pcs.	90.00			3	90.00				
	1¼" dia. G.I. Threaded Coupling	50.00	3	pcs.	150.00			3	150.00				·
	1/2" dia. X 4" Machine Bolt w/ Nut & Washer	20.00	9	pcs.	180.00			9	180.00				
1184	Portland Cement	260.00	6	bags	1,560.00			6	1,560.00				
	Tefflon Tape	15.00	6	pcs.	90.00			6	90.00				
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FOR THE 2nd Quarter, CY 2015

Plan C	Control No.:				Planned Amount:					Pages	53 of	59 j	pages
Depart	tment/Office: City Engineer's Office				Regular C	ontinge	ency	Total		Date S	ubmitted:		
									DISTRIBUTI	ON			
Item No.	Descripation	Unit Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter	3rd	Quarter	4th	Quarter
INO.						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: 28,930.00												
	Repair of Artesian Well @ Brgy. Abuanan												
1186	2" dia. X 6m G.I. Pipe	P 2,500.00	3	lgths.	P 7,500.00			3	P 7,500.00				
1187	1¼" dia. X 6m G.I. Pipe	1,100.00	7	lgths.	7,700.00			7	7,700.00				
1188	3/8" dia. X 6m G.I. Pipe	600.00	6	lgths.	3,600.00			6	3,600.00				
1189	2" dia. G.I. Coupling, Plain Full Thread	150.00	4	pcs.	600.00			4	600.00				
1190	1¼" dia. G.I. Coupling, Plain Full Thread	80.00	6	pcs.	480.00			6	480.00				
1191	3/8" dia. G.I. Coupling, Plain Full Thread	30.00	6	pcs.	180.00			6	180.00				
1192	3/8" dia. G.I. Tee	30.00	2	pcs.	60.00			2	60.00				
1193	1¼" dia. X 1/2" dia. G.I. Bushing	30.00	2	pcs.	60.00			2	60.00				
1194	1¼" dia. X 1½" dia. X 6m Flat Bar	700.00	1	lgth.	700.00			1	700.00				
1195	Portland Cement	260.00	4	bags	1,040.00			4	1,040.00				
1196	1¼" dia. X 2" G.I. Nipple	30.00	2	pcs.	60.00			2	60.00				
1197	Tefflon Tape	15.00	2	pcs.	30.00			2	30.00				
1198	Hacksaw Blade	60.00	2	pcs.	120.00			2	120.00				
1199	Cylinder Brass	2,500.00	2	sets	5,000.00			2	5,000.00				
1200	Leather Cap	300.00	6	pcs.	1,800.00			6	1,800.00				
	Project: 64,333.00												
	Repair of Five(5) Units Deepwell at Brgy. Tabunan												
	Bago City												
1201	2" dia. X 6m G.I. Pipe	P 1,700.00	10	lgths.	P 17,000.00			10	P 17,000.00				
1202	1¼" dia. X 6m G.I. Pipe	1,100.00	15	lgths.	16,500.00			15	16,500.00				
1203	3/8" dia. X 6m G.I. Pipe	420.00	15	lgths.	6,300.00			15	6,300.00				
1204	2" dia. X 1½" dia. Reducer	60.00	5	pcs.	300.00			5	300.00				
1205	1¼" dia. G.I. Threaded Coupling	50.00	5	pcs.	250.00			5	250.00				
1206	1¼" dia. X 2" G.I. Nipple	30.00	5	pcs.	150.00			5	150.00				
1207	1¼" dia. G.I. Tee	50.00	5	pcs.	250.00			5	250.00				
1208	3/8" dia. G.I. Tee	30.00	5	pcs.	150.00			5	150.00				
1209	1¼" dia. X 1/2" G.I. Bushing	45.00	5	pcs.	225.00			5	225.00				
1210	40mm x 0.60m Cylinger Brass	2,600.00	5	set	13,000.00			5	13,000.00				
1211	1¼" dia. X 1½" X 6m Flat Bar	850.00	1	lgth.	850.00			1	850.00				
1212	1/2" dia. X 4" Machine Bolt w/ Nut & Washer	12.00	9	pcs.	108.00			9	108.00				
1213	2" dia. G.I. Coupling, Plain Full Thread	80.00	15	pcs.	1,200.00			15	1,200.00				

FOR THE 2nd Quarter, CY 2015

	ce, City or Municipality: City of Bago, Negros Occidental									-			
	Control No.:				Planned Amount:			<del>.</del>			<u>54</u> of	59	pages
Depar	tment/Office: City Engineer's Office		r		Regular Co	ontinge	ency	Total			ubmitted:		
Item			•				_		DISTRIBUTI	1		T	
No.	Descripation	Unit Cost	Qua	antity	Total Cost		Quarter	-	2nd Quarter		Quarter		Quarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: Continuation											$\vdash$	
	Repair of Five(5) Units Deepwell at Brgy. Tabunan											$\vdash$	
	Bago City											$\vdash$	-
	1¼" dia. G.I. Coupling, Plain Full Thread	80.00	15	pcs.	1,200.00			15	1,200.00			$\vdash$	
-	3/8" dia. G.I. Coupling, Plain Full Thread	30.00	15	pcs.	450.00			15	450.00			$\square$	
1216	Portland Cement	260.00	10	bags				10	2,600.00				
	Hacksaw Blade	60.00	10	pcs.	600.00			10	600.00				
	Tefflon Tape	20.00	10	pcs.	200.00			10	200.00				
1219	1¼" dia. Leather Cap	300.00	10	pcs.	3,000.00			10	3,000.00				
	Project: 530,000.00												
	Acquisition of 200 sets Shallow Well 'Handpump												
	at Various Barangays, Bago City												
1220	Shallow Well Handpump	P 2,650.00	200	sets	P 530,000.00			200	P 530,000.00				
	Project: 17,750.00												
	Reconstruction of One(1)Unit Deepwell @ Prk. Matinumanon	1											
	Brgy. Alianza, Bago City												
1221	2" dia. X 6m G.I. Pipe	P 1,700.00	4	lgths.	P 6,800.00			4	P 6,800.00				
	1¼" dia. X 6m G.I. Pipe	1,100.00	4	lgths.				4	4,400.00				
1223	3/8" dia. X 6m G.I. Pipe	420.00	4	lgths.				4	1,680.00				-
1224	2" dia. G.I. Coupling, Plain Full Thread	150.00	6	pcs.	900.00			6	900.00				
	1¼" dia. G.I. Coupling, Plain Full Thread	80.00	5	pcs.	400.00			5	400.00				
	3/8" dia. G.I. Coupling, Plain Full Thread	40.00	5	pcs.	200.00			5	200.00		1		
	$2^{"}$ dia. X 1½" dia. G.I. Reducer	60.00	1	pc.	60.00			1	60.00			+	
	1¼" dia. Thread Coupling	50.00	1	pc.	50.00			1	50.00				
	1¼" dia. X 2" G.I. Nipple	30.00	1	pc.	30.00			1	30.00			+	
	1¼" dia. G.I. Tee	50.00	1	рс.	50.00			1	50.00			+	
	3/8" dia. G.I. Tee	30.00	1	pc.	30.00			1	30.00			+	
	1¼" dia. X 1/2" G.I. Bushing	30.00	1	pc.	30.00			1	30.00			+	
	40mm x 0.60m Cylinder Brass	2,600.00	1	pc.	2,600.00			1	2,600.00			+	
	Portland Cement	2,000.00	2	bags	520.00			2	520.00			+	
12.54		200.00	2	uays	520.00			2	520.00			+	
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FOR THE 2nd Quarter, CY 2015

	ce, City of Municipality: City of Bago, Negros Occidental Control No.:				Planned Amount:					Pages	55 of	59 r	ades
	tment/Office: City Engineer's Office					ontinge	encv	Total			ubmitted:	<u> </u>	-agee
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Item	Descripation	Unit Cost	Qua	antity	Total Cost	1st	Quarter		2nd Quarter		Quarter	4th	Quarter
No.							Amount	Qty.	Amount	Qty.	1		Amount
	Project: 59.745.00												
	Repair of Tabunan Proper Water Supply System, Level III,												
	Brgy. Tabunan, Bago City												
1235	1/2" dia. Male Adaptor, ISO	P 50.00	150	pcs.	P 7,500.00			150	P 7,500.00				
1236	1/2" dia. X 6' G.I.Pipe	500.00	10	Igths.	5,000.00			10	5,000.00				
1237	1/2" dia. G.I. Elbow	10.00	150	pcs.	1,500.00			150	1,500.00				
1238	1/2" Water Meter	300.00	75	pcs.	22,500.00			75	22,500.00				
1239	2" x 1/2" Saddle Clamp	150.00	30	pcs.	4,500.00			30	4,500.00				
1240	Brass Faucet, Great Volume	150.00	50	pcs.	7,500.00			50	7,500.00				
1241	1/2" dia. P.E. Tubing, SDR17. ISO	14.00	600	mtrs.	8,400.00			600	8,400.00				
1242	Tefflon Tape	15.00	75	pcs.	1,125.00			75	1,125.00				
1243	Solvent Cement (100cc/can)	50.00	20	cans	1,000.00			20	1,000.00				
1244	Hacksaw Blade, White	60.00	12	pcs.	720.00			12	720.00				
	Project: 24,740.00												
	Installation of Two(2) Units Dugwell @ Prk. Tuburan II,												
	Brgy. Bacong, Bago City												
1245	2" dia. X 6m G.I. Pipe, LS2	P 1,700.00	2	lgths.	P 3,400.00			2	P 3,400.00				
1246	1¼" dia. X 6m G.I. Pipe, LS2	1,100.00	4	lgths.	4,400.00			4	4,400.00				
1247	3/8" dia. X 6m G.I. Pipe	450.00	4	lgths.	1,800.00			4	1,800.00				
1248	40mm x 0.60m Cylinder Brass	2,500.00	2	sets	5,000.00			2	5,000.00				
1249	2" dia. G.I. Coupling, Plain Full Thread	150.00	4	pcs.	600.00			4	600.00				
1250	1¼" dia. G.I. Coupling, Plain Full Thread	80.00	4	pcs.	320.00			4	320.00				
1251	3/8" dia. G.I. Coupling	30.00	4	pcs.	120.00			4	120.00				
1252	2" dia. X 1½" dia. G.I. Reducer	60.00	2	pcs.	120.00			2	120.00				
1253	1¼" dia. Threaded Coupling	50.00	2	pcs.	100.00			2	100.00				
1254	1¼" dia. X 2" G.I. Nipple	30.00	2	pcs.	60.00			2	60.00				
1255	1¼" dia. G.I. Tee	50.00	2	pcs.	100.00			2	100.00				
1256	3/8" dia. G.I. Tee	40.00	2	pcs.	80.00			2	80.00				
1257	1¼" dia. X 1/2" G.I. Bushing	40.00	2	pcs.	80.00			2	80.00				
1258	Portland Cement	260.00	16	bags	4,160.00			16	4,160.00				
1259	10mm dia x 6m Def. Steel Bar	140.00	20	pcs.	2,800.00			20	2,800.00				
1260	Tie Wire No. 16	50.00	5	kilos	250.00			5	250.00				
1261	1/4" x 1½" x 6m Flat Bar	800.00	1	lgth.	800.00			1	800.00				

FOR THE 2nd Quarter, CY 2015

	ce, City or Municipality: City of Bago, Negros Occidental				L					_			
	Control No.:				Planned Amount:						56 of	59	pages
Depart	ment/Office: City Engineer's Office				Regular C	ontinge	ency	Total		Date S	Submitted:		
Item									DISTRIBUTI	1			
No.	Descripation	Unit Cost	Qua	antity	Total Cost		Quarter		2nd Quarter		Quarter		n Quarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: Continuation												
	Installation of Two(2) Units Dugwell @ Prk. Tuburan II,												
	Brgy. Bacong, Bago City												
1262	1/2" dia. X 4" Bolt w/ Nut and Washer	50.00	8	pcs.	400.00			8	400.00				
1263	Welding Rod	150.00	1	kilo.	150.00			1	150.00				
	Project: 33,220.00												
	Two(2) Units Deepwell at Prks. Proper and Kalubihan,												
	Brgy. Tabunan, Bago City												
1264	2" dia. X 6m G.I. Pipe, LS2	P 1,700.00	8	lgths.	P 13,600.00			8	P 13,600.00				
1265	1¼" dia. X 6m G.I. Pipe, LS2	1,100.00	6	lgths.	6,600.00			6	6,600.00				
1266	3/8" dia. X 6m G.I. Pipe, LS2	600.00	6	lgths.	3,600.00			6	3,600.00				
1267	2" dia. G.I. Coupling, Plain Full Thread	150.00	12	pcs.	1,800.00			12	1,800.00				
1268	1¼" dia. G.I. Coupling, Plain Full Thread	80.00	6	pcs.	480.00			6	480.00				
1269	3/8" dia. G.I. Coupling, Plain Full Thread	30.00	6	pcs.	180.00			6	180.00				
1270	2" dia. X 1½" dia. G.I. Reducer	60.00	2	pcs.	120.00			2	120.00				
1271	1¼" dia. G.I. Threaed Coupling	50.00	2	pcs.	100.00			2	100.00				
1272	1¼" dia. X 2" G.I. Nipple	30.00	2	pcs.	60.00			2	60.00				
1273	1¼" dia. G.I. Tee	50.00	2	pcs.	100.00			2	100.00				
1274	3/8" dia. G.I. Tee	30.00	2	pcs.	60.00			2	60.00				
1275	1¼" dia. X 1/2" dia. G.I. Bushing	30.00	2	pcs.	60.00			2	60.00				
1276	40mm dia. x 0.60m Cylinder Brass	2,500.00	2	sets	5,000.00			2	5,000.00				
1277	Portland Cement	260.00	4	bags	1,040.00			4	1,040.00				
1278	1/2" dia. X 4" Machine Bolt w/ Nut & Washer	20.00	6	pcs.	120.00			6	120.00				
1279	Tefflon Tape	15.00	4	pcs.	60.00			4	60.00				
1280	Hacksaw Blade, White	60.00	4	pcs.	240.00			4	240.00				
	Project: 151,680.00												
	Reconstruction of Thirteen(13) units Shallow Well												
	Handpump @ Brgy. Sampinit, Bago City												
1281	Shallow Well Handpump	P 2,600.00	13	sets	P 33,800.00			13	P 33,800.00				
1282	2" dia. X 6m G.I. Pipe, LS2	1,700.00	40	lgths.	68,000.00			40	68,000.00				
1283	1¼" dia. X 6m. G.I. Pipe, LS2	1,100.00	26	lgths.	28,600.00			26	28,600.00				
1284	2" dia. G.I. Coupling, Plain Full Thread	150.00	50	pcs.	7,500.00			50	7,500.00				

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	ce, City or Municipality: City of Bago, Negros Occidental control No.:				Planned Amount:					Pages	57 of	59 r	
	ment/Office: City Engineer's Office					ntinge	encv	Total			ubmitted:	<u> </u>	Agoo
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Item	Descripation	Unit Cost	Qu	antity	Total Cost	1st	Quarter		2nd Quarter	-	Quarter	4th	Quarter
No.				,			Amount	Qty.	Amount	Qty.			Amount
	Project: Continuation												
	Reconstruction of Thirteen(13) units Shallow Well												-
	Handpump @ Brgy. Sampinit, Bago City												
1285	2" dia. X 1½" dia. Reducer	60.00	13	pcs.	780.00			13	780.00				
1286	1¼" dia. Threaed Coupling	50.00	13	pcs.	650.00			13	650.00				-
1287	1¼" dia. X 2" G.I. Nipple	30.00	13	pcs.	390.00			13	390.00				
1288	1¼" dia. Check Valve	400.00	13	pcs.	5,200.00			13	5,200.00				
1289	Portland Cement	260.00	26	bags	6,760.00			26	6,760.00				
	Project: 75,820.00												
	Construction of Six(6) Units Shallow Well and One(1) Unit												
	Dugwell @ Brgy. Sagasa, Bago City												
1290	Shallow Well Handpump	P 2,500.00	7	sets	P 17,500.00			7	P 17,500.00				
1291	2" dia. X 6m G.I. Pipe, LS2	1,700.00	18	lgths.	30,600.00			18	30,600.00				
1292	1¼" dia. X 6m G.I. Pipe, LS2	1,100.00	13	lgths.	14,300.00			13	14,300.00				
1293	2" dia. G.I. Coupling, Plain Full Thread	150.00	9	pcs.	1,350.00			9	1,350.00				
1294	2" dia. X 1½" dia. G.I. Reducer	60.00	6	pcs.	360.00			6	360.00				
1295	1¼" dia. G.I. Threaed Coupling	50.00	6	pcs.	300.00			6	300.00				
1296	1¼" dia. X 2" dia. Nipple	30.00	6	pcs.	180.00			6	180.00				
1297	1¼" dia. Check Valve	400.00	7	pcs.	2,800.00			7	2,800.00				
1298	1¼" dia. X 3m PVC Blue Pipe	125.00	6	lgths.	750.00			6	750.00				
1299	1¼" dia. PVC Male Adaptor	30.00	2	pcs.	60.00			2	60.00				
1300	1¼" dia. PVC Elbow	30.00	1	pc.	30.00			1	30.00				
1301	11/4" dia. Union Patente	100.00	1	pc.	100.00			1	100.00				
1302	1¼" dia. G.I. Tee	50.00	1	pc.	50.00			1	50.00				
1303	Tefflon Tape	15.00	14	pcs.	210.00			14	210.00				
1304	Hacksaw Blade, White	60.00	14	pcs.	840.00			14	840.00				
1305	Portland Cement	260.00	21	bags	5,460.00			21	5,460.00				
1306	10mm dia. X 6m DSB	140.00	5	lgths.	700.00			5	700.00				
1307	Tie Wire #16	80.00	1	kilo	80.00			1	80.00				
1308	Solvent Cement, 100cc	50.00	3	cans	150.00			3	150.00				

FOR THE 2nd Quarter, CY 2015

	ce, City or Municipality: City of Bago, Negros Occidental															
Plan Control No.:						Planned Amount:						-	58 of	59	pages	
Department/Office: City Engineer's Office						Re	egular Co	ontingency Total					Date Submitted:			
Item								DISTRIBUT					ON NC			
No.	Descripation		Unit Cost		Quantity		Total Cost		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							<u> </u>	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Project: 164,385.00															
	Improvement of Singil-Kapahuan Spring Water Supply															
	System, Brgy. Mailum, Bago City															
1309	2½" dia. P.E. Tubing, SDR17, ISO	Р	230.00	600	mtrs.	Ρ	138,000.00			600	P 138,000.00					
1310	2½" dia. Union Coupling, ISO		800.00	10	pcs.		8,000.00			10	8,000.00					
1311	2" dia. Plastic Union, ISO		425.00	5	pcs.		2,125.00			5	2,125.00					
1312	2½" dia. X 2" dia. G.I. Reducer		60.00	1	pc.		60.00			1	60.00					
1313	21/2" dia. Plastic Male Adaptor		600.00	1	pc.		600.00			1	600.00					
1314	21/2" dia. X 1/2" Plastic Saddle Clamp		400.00	10	pcs.		4,000.00			10	4,000.00					
1315	1/2" Brass Faucet, GV		200.00	50	pcs.		10,000.00			50	10,000.00					
1316	Tefflon Tape		20.00	50	pcs.		1,000.00			50	1,000.00					
1317	Hacksaw Blade, White		60.00	10	pcs.		600.00			10	600.00					
	Project: 11,460.00															
	Construction of One(1) Unit Shallow Well @ Prk. Paghidaet															
	Farm Worker Ass., Prk. Gumamela, Brgy, Calumangan,															
	Bago City															
1318	Shallow Well Handpump	Р	2,500.00	1	set	Р	2,500.00			1	P 2,500.00					
1319	2" dia. X 6m G.I. Pipe, LS2		1,700.00	3	lgths.		5,100.00			3	5,100.00					
1320	1¼" dia. X 6m G.I. Pipe, LS2		1,100.00	2	lgths.		2,200.00			2	2,200.00					
1321	2" dia. G.I. Coupling, Plain Full Thread		150.00	3	pcs.		450.00			3	450.00					
1322	2" dia. X 1½" dia. G.I. Reducer		60.00	1	pc.		60.00			1	60.00					
1323	1¼" dia. G.I. Thread Coupling		50.00	1	pc.		50.00			1	50.00					
1324	1¼" dia. X 2" G.I. Nipple		30.00	1	pc.		30.00			1	30.00					
1325	1¼" dia. Check Valve		400.00	1	pc.		400.00			1	400.00					
1326	Portland Cement		260.00	2	bags		520.00			2	520.00					
1327	Tefflon Tape		15.00	2	pcs.		30.00			2	30.00					
1328	Hacksaw Blade, White		60.00	2	pcs.		120.00			2	120.00					
	Project: 11,460.00															
	Construction of One(1) Unit Shallow Well @ Prk. Hilado,															
	Brgy. Taloc, Bago City															
1329	Shallow Well Handpump	Р	2,500.00	1	set	Р	2,500.00			1	P 2,500.00					
1330	2" dia. X 6m G.I. Pipe, LS2		1,700.00	3	lgths.		5,100.00			3	5,100.00					

FOR THE \_\_\_\_\_Quarter, CY \_\_\_\_\_

	ce, City or Municipality: City of Bago, Negros Occidental									1				
	ontrol No.:	Planned Amount:						59 of	59	pages				
Depart	ment/Office: City Engineer's Office	Regular Co	Regular Contingency Total					submitted:						
Item						DISTRIBUT					ION			
No.	Descripation	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd	Quarter	4th	4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Project: Continuation													
	Construction of One(1) Unit Shallow Well @ Prk. Hilado,													
	Brgy. Taloc, Bago City													
1331	1¼" dia. X 6m G.I. Pipe, LS2	1,100.00	2	lgths.	2,200.00			2	2,200.00					
1332	2" dia. G.I. Coupling, Plain Full Thread	150.00	3	pcs.	450.00			3	450.00					
1333	2" dia. X 11/2" dia. G.I. Reducer	60.00	1	pc.	60.00			1	60.00					
1334	1¼" dia. G.I. Thread Coupling	50.00	1	pc.	50.00			1	50.00					
1335	1¼" dia. X 2" dia. G.I. Nipple	30.00	1	pc.	30.00			1	30.00					
1336	1¼" dia. Check Valve	400.00	1	pc.	400.00			1	400.00					
1337	Portland Cement	260.00	2	bags	520.00			2	520.00					
1338	Tefflon Tape	15.00	2	pcs.	30.00			2	30.00					
1339	Hacksaw Blade	60.00	2	pcs.	120.00			2	120.00					
	Project 28,270.00													
	Construction of Two(2) Units Deepwell, Brgy. Alianza,													
	Bago City													
1340	2" dia. X 6m G.I. Pipe, LS2	P 1,700.00	8	lgths.	P 13,600.00			8	P 13,600.00					
1341	1¼" dia. X 6m G.I. Pipe, LS2	1,100.00	6	lgths.	6,600.00			6	6,600.00					
1342	3/8" dia. X 6m G.I. Pipe, LS2	600.00	6	lgths.	3,600.00			6	3,600.00					
1343	2" dia. G.I. Coupling, Plain Full Thread	150.00	12	pcs.	1,800.00			12	1,800.00					
1344	1¼" dia. G.I. Coupling, Plain Full Thread	80.00	6	pcs.	480.00			6	480.00					
1345	3/8" dia. G.I. Coupling, Plain Full Thread	30.00	6	pcs.	180.00			6	180.00					
1346	2" dia. X 1½" G.I. Reducer	60.00	2	pcs.	120.00			2	120.00					
1347	1¼" dia. G.I. Thread Coupling	50.00	2	pcs	100.00			2	100.00					
1348	1¼" dia. X 2" G.I. Nipple	30.00	2	pcs.	60.00			2	60.00					
1349	1¼" dia. G.I. Tee	50.00	2	pcs.	100.00			2	100.00					
1350	3/8" G.I. Tee	30.00	2	pcs.	60.00			2	60.00					
1351	1¼" dia. X 1/2" dia. G.I. Bushing	30.00	2	pcs.	60.00			2	60.00					
1352	40mm dia. X 0.60m Cylinder Brass	25.00	2	sets	50.00			2	50.00					
1353	Portland Cement	260.00	4	bags	1,040.00			4	1,040.00					
1354	1/2" dia. X 4" dia. Machine Bolt w/ Nut & Washer	20.00	6	pcs.	120.00			6	120.00					
1355	Tefflon Tape	15.00	4	pcs.	60.00			4	60.00					
1356	Hacksaw Blade, White	60.00	4	pcs.	240.00			4	240.00					
	Total				17,466,179.23				17,466,179.23					

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

JOENIL B. LAVADIA City Engineer

DEPARTMENT	Head of Department/Office		Total Cost				
City Mayor's Office	Ramon D. Torres	P	1,438,582.00				
City Budget Office	Ernesto E. Varrera		26,000.00				
Sangguniang Panlungsod Office	Nicholas M. Yulo		80,000.00				
City Auditor's Office	Lelanie Lory P. Bojos		77,000.00				
City Treasurer's Office	Ruben E. Balboa		83,900.00				
City Legal Office	Atty. Aaron R. Lirazan		8,000.00				
City Accountant's Office	Ruby V. Abellar		209,400.00				
General Services Office	Engr. Jocelyn G. Go		628,150.00				
City Social Services and Development Office	Ma. Elena Y. Millevo		35,000.00				
City Health Office	Dr. Ferdinand Ramon M. Mayoga		250,000.00				
Bago City Hospital	Dr. Jesus Rey Pacilan		786,200.00				
City Cooperative Office	Felicitas S. Acosido, Ph.D.		37,000.00				
City Veterinary Office	Dr. Eliezer Z. Dela Cruz		56,564.00				
City Engineer's Office	Joenil B. Lavadia		17,466,179.23				