

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>1</u> of <u>3</u> pages
Department/Office: <b>City Mayor's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	Desktop Computer	P 40,000.00	1 unit	P 40,000.00			1	P 40,000.00						
2	Steel Filing Cabinet	22,500.00	2 unit	45,000.00			2	45,000.00						
3	Printer	8,000.00	1 unit	8,000.00			1	8,000.00						
4	Vacuum Cleaner	91,000.00	1 unit	91,000.00			1	91,000.00						
	<b>Project: 467,280.00</b>			-										
	<u>Installation of CCTV at City Hall Complex, Brgy. Poblacion, Bago City</u>			-										
5	32 Channel DVR C32PL1 ir Equivalent, 8CH Audio, HDMI, 2HDD	45,000.00	1 unit	45,000.00			1	P 45,000.00						
6	Outdoor Bullet Camera OT70BV or Equivalent with 72IR LEDS that covers 60m of range, 700TVL Resolution, 4-9mm Varifocal Lens Coverage Angle 29 Degrees - 61 Degrees Angle View, 1P66 Weatherproof	7,500.00	19 units	142,500.00			19	142,500.00						
7	Indoor Dome Camera 1F10WV or Equivalent, Varifocal (2.8-12mm) OSD, 3DNR	4,900.00	5 units	24,500.00			5	24,500.00						
8	Seagate SV35 ST3000 VX000 3TB 3.5 inches	10,600.00	1 unit	10,600.00			1	10,600.00						
9	42" WLED Monitor, Viewing Angle H-178 Max Resolution 1920x1080, DOT Pitch-0.4845mm, Display Color -1.06 Billion Max Brightness -450cd/m2 Response Time - 5ms, 8ms, input singal-2xHDMI/VGA/ypbr/S-Video-in/2xav-IN/AV-out/RF/Earphone/USB	30,000.00	1 unit	30,000.00			1	30,000.00						
10	Belden UTP Cable CAT5e	9,800.00	8 bxs.	78,400.00			8	78,400.00						
11	Centralized Power Supply 18CH, 20A with Fuse	4,500.00	2 units	9,000.00			2	9,000.00						
12	Male DC Connector	150.00	26 pcs.	3,900.00			26	3,900.00						
13	RJ 45 Connector	15.00	50 pcs.	750.00			50	750.00						
14	CCTV Video Balun	1,100.00	24 pcs.	26,400.00			24	26,400.00						
15	APC IPBX1100CI-MS Battery Back-UPS 1100VA	20,450.00	1 unit	20,450.00			1	20,450.00						
16	AVR Ultra Servo SVC 500VA with Time Delay, 220V	3,780.00	1 unit	3,780.00			1	3,780.00						
	Labor and Materials (Installation, Termination and Confirguration of all unit with 1 year Warranty for all parts and Services	72,000.00		72,000.00				72,000.00						
	<b>Project: 360,280.00</b>													
	<u>Installation of Office Partitions, Wallpaper and Window Shades at the City Mayor's Office</u>													
17	Partition W1330 x H1200 x T60	P 12,963.00	8 sets	P 103,704.00			8	P 103,704.00						
18	Partition W1350 x H1200 x T60	13,413.00	6 sets	80,478.00			6	80,478.00						
19	Partition W300 x H1200 x T60	6,163.00	6 sets	36,978.00			6	36,978.00						



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>3</u> of <u>3</u> pages
Department/Office: <b>City Mayor's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	<b>Project:</b>			<b>168,392.00</b>										
	<u>Installation of Aircon Units at New Tourism Office,</u>													
	<u>Bantayan Park, Brgy. Poblacion</u>													
24	20mm dia. PVC Conduit Sch. #40	P 70.00	11 lgths.	P 770.00			11	P 770.00						
25	20mm dia. PVC Conduit Long Elbow	12.00	6 pcs.	72.00			6	72.00						
26	5.5sq.mm. THHN Copper Wire Stranded	38.00	50 mtrs.	1,900.00			50	1,900.00						
27	30AT, Plug-in Circuit Breaker, 10KAIC at 240V	450.00	3 pairs	1,350.00			3	1,350.00						
28	30AT, 2P, Bolt-on Circuit Breaker 10KAIC at 240V with Nema I Enc.	700.00	3 sets	2,100.00			3	2,100.00						
29	1/2" PVC Clamp with Concrete Nails	2.00	100 pcs.	200.00			100	200.00						
30	2-Spool Heavy Duty Secondary Conductor ACSR	280.00	1 set	280.00			1	280.00						
31	#40 Poly-Insulated Conductor ACSR	24.00	60 mtrs.	1,440.00			60	1,440.00						
32	Electrical Tape, Large, 3M	40.00	2 rolls	80.00			2	80.00						
33	2.5HP, Wall Mounted Split Type Aircon with Installation with 10ft. w/ Wall Mounted Bracket for condence	61,200.00	2 units	122,400.00			2	122,400.00						
34	1HP Wall Mounted Split Type Aircon with Installation with 10ft. w/ wall mounted bracket for condenser	37,800.00	1 unit	37,800.00			1	37,800.00						
35	Laptop Computer	82,000.00	1 unit	82,000.00			1	82,000.00						
36	Photocopier	45,000.00	1 unt	45,000.00			1	45,000.00						
37	Mesh Office Chair, Black	4,710.00	13 pcs.	61,230.00			13	61,230.00						
38	Laptop Computer	49,500.00	1 unit	49,500.00			1	49,500.00						
39	Hot and Cold water Dispenser	8,500.00	2 unit	17,000.00			2	17,000.00						
40	Coffee Maker	3,900.00	1 unit	3,900.00			1	3,900.00						
<b>TOTAL</b>		<b>P 707,630.00</b>	<b>660</b>	<b>P 1,438,582.00</b>			<b>660</b>	<b>1,438,582.00</b>			<b>P</b>			

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by: \_\_\_\_\_

  
 \_\_\_\_\_  
**TRICIA Y. MATTI, MGS**  
 HRMO I / City Admin-Designate

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_  
Department/Office: **City Budget Office**


Planned Amount: \_\_\_\_\_  
Regular      Contingency      Total

Pages 1 of 1 pages  
Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Mid-Back Office Chair with Armrest	P 4,250.00	2 units	P 8,500.00			2	P 8,500.00				
2	UPS, 1100VA, Black	14,000.00	1 unit	14,000.00			1	14,000.00				
3	UPS, 500VA, for standard power cord, Black	3,500.00	1 unit	3,500.00			1	3,500.00				
4	18.5 inches LED Computer Monitor (black)	5,500.00	1 unit	5,500.00			1	5,500.00				
<b>TOTAL</b>		<b>P 27,250.00</b>	<b>5</b>	<b>P 31,500.00</b>			<b>5</b>	<b>31,500.00</b>				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by: \_\_\_\_\_

  
**ERNESTO E. VARRERA**  
City Budget Officer

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:

Department/Office: **Sangguniang Panlungsod Office**

Planned Amount:

Regular	Contingency	Total
---------	-------------	-------

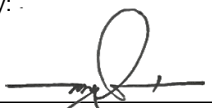
Pages 1 of 1 pages

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Tape/Voice Recorder	P 5,000.00	2 unit	P 10,000.00			2	P 10,000.00				
2	Full Digital Laser Copier	70,000.00	1 unit	70,000.00			1	70,000.00				
				-								
				-								
<b>TOTAL</b>		<b>P 75,000.00</b>	<b>3</b>	<b>P 80,000.00</b>			<b>3</b>	<b>80,000.00</b>				-

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by: .



**NICHOLAS M. YULO**  
City Vice Mayor

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_

Department/Office: **City Auditor's Office**

Planned Amount: \_\_\_\_\_

Regular \_\_\_\_\_ Contingency \_\_\_\_\_ Total \_\_\_\_\_

Pages 1 of 1 pages

Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	2.5 HP Window Type Aircon	P 38,500.00	2 unit	P 77,000.00			2	P 77,000.00						
								-						
<b>TOTAL</b>		<b>P 38,500.00</b>	<b>2</b>	<b>P 77,000.00</b>			<b>2</b>		<b>77,000.00</b>					<b>-</b>

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

\_\_\_\_\_  
**LELANIE LORY P. BOJOS**  
State Auditor IV  
Audit Team Leader

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: *City of Bago, Negros Occidental*

Plan Control No.: \_\_\_\_\_  
 Department/Office: City Treasurer's Office

Planned Amount: \_\_\_\_\_  
 Regular \_\_\_\_\_ Contingency \_\_\_\_\_ Total \_\_\_\_\_

Pages 1 of 1 pages  
 Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Safety Vault	P 40,500.00	1 unit	40,500.00			1	P 40,500.00				
2	Computer with Printer	35,000.00	1 unit	35,000.00			1	35,000.00				
3	Adding Machine	4,200.00	2 units	8,400.00			2	8,400.00				
<b>TOTAL</b>		<b>P 79,700.00</b>	<b>4</b>	<b>P 83,900.00</b>			<b>4</b>	<b>83,900.00</b>				<b>-</b>

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:  
  
 RUBEN E. BALBOA  
 City Treasurer

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY **2015**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_  
 Department/Office: **City Legal Office**

Planned Amount: \_\_\_\_\_  
 Regular          Contingency          Total

Pages 1 of 1 pages  
 Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	3 in 1 Printer	P 8,000.00	1 unit	P 8,000.00		P	1	P	8,000.00		P		P
<b>TOTAL</b>		<b>8,000.00</b>	<b>1</b>	<b>8,000.00</b>		-	<b>1</b>		<b>8,000.00</b>				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

  
 \_\_\_\_\_  
**ATTY. AARON R. LIRAZAN**  
 City Legal Officer



**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>1</u> of <u>1</u> pages
Department/Office: <b>City Accountant's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Aircon	P 35,000.00	1 unit	P 35,000.00				P 35,000.00					
2	Fusing Unit for Photocopier	9,400.00	1 pcs.	9,400.00			1	9,400.00					
3	Laser Printer	11,000.00	1 unit	11,000.00			1	11,000.00					
4	Toner Cartridge	2,540.00	5 pcs.	12,700.00			5	12,700.00					
5	Laser Jet Toner(Black)	3,700.00	5 pcs.	18,500.00			5	18,500.00					
6	Laser Jet Toner(Cyan)	3,800.00	2 pcs.	7,600.00			2	7,600.00					
7	Laser Jet Toner(Yellow)	3,800.00	2 pcs.	7,600.00			2	7,600.00					
8	Laser Jet Toner(Magenta)	3,800.00	2 pcs.	7,600.00			2	7,600.00					
9	Desktop Computer (3.4Ghz, 2GB RAM, 1TB Hard drive, 18.5 LED Monitor)	31,500.00	1 set	31,500.00			1	31,500.00					
10	Desktop Computer (3.4Ghz, 8GB RAM, 1TB Harddrive)	28,500.00	2 sets	57,000.00			2	57,000.00					
11	1TB SATA-III 3.5" Hard Drive	4,000.00	1 pc.	4,000.00			1	4,000.00					
12	UPS 12V Battery	2,500.00	3 pcs.	7,500.00			3	7,500.00					
<b>TOTAL</b>		<b>P 139,540.00</b>	<b>26</b>	<b>P 209,400.00</b>	<b>0</b>	<b>-</b>	<b>25</b>	<b>209,400.00</b>					

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



**RUBY V. ABELLAR**  
City Accountant

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>1</u> of <u>1</u> pages
Department/Office: <b>General Services Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	1.180m x 0.40m x 1.760m Steel Filing Cabinet	P 18,950.00	3 unit	P 56,850.00			3	P 56,850.00				
2	1.180m x 0.40m x 0.88m Steel Filing Cabinet with Sliding Glass Door)	7,450.00	2 unit	14,900.00			2	14,900.00				
3	1.180m x 0.40m x 0.880m Steel Filing Cabinet with Sliding Steel Door)	8,450.00	2 unit	16,900.00			2	16,900.00				
4	1TB External Drive 3.0	4,300.00	1 unit	4,300.00			1	4,300.00				
5	L-300 Van General Body Repair and Repainting	198,500.00		198,500.00				198,500.00				
	- Body repair of left and right sidding											
	-Repair of cowl and front flooring											
	-Repair of front bumper and back											
	-Repair of back flooring											
	-Repair of hard top and gutter											
	-Align and repair of left and right slidding door											
	-Align and repair back door											
	-General repainting including under chassis											
	-General upholstery of seat cover sidding and flooring											
6	Suzuki Samurai General Body Repair											
	-Front door left/right siddings, bumper, flooring, back door	P 65,500.00		P 65,500.00				P 65,500.00				
	-General Upholstery matting setting, front and back siddings and back door	48,800.00	1 unit	48,800.00			1	48,800.00				
	-General painting wash cover including under chassis and arrow with same color using ace paint	57,400.00	1 unit	57,400.00			1	57,400.00				
7	2.5 HP Window Type Aircon, Manual	35,000.00	1 unit	35,000.00			1	35,000.00				
8	1.5HP Window Type Aircon, Manual	25,000.00	1 unit	25,000.00			1	25,000.00				
9	Digital Camera with Memory Card	10,000.00	1 unit	10,000.00			1	10,000.00				
10	Laptop/Notebook Computer	45,000.00	2 unit	90,000.00			2	90,000.00				
11	FlatBed Scanner	5,000.00	1 unit	5,000.00			1	5,000.00				
<b>TOTAL</b>		<b>P 529,350.00</b>	<b>16</b>	<b>P 628,150.00</b>		<b>P -</b>	<b>16</b>	<b>628,150.00</b>				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



**ENGR. JOCELYN G. GO**

Engineer IV/GSO-Designate

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

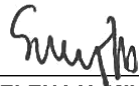
Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>1</u> of <u>1</u> pages
Department/Office: <b>City Social Services and Development Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Computer with 2GB RAM, 500GB Hard Drive, 18.5 LED Monitor, 650VA UPS, 500VA AVR, Mouse, Keyboard	P 26,000.00	1 unit	P 26,000.00			1	P 26,000.00				
2	Printer, 3 in 1	9,000.00	1 unit	9,000.00			1	9,000.00				
<b>TOTAL</b>		<b>P 35,000.00</b>	<b>2</b>	<b>P 35,000.00</b>		<b>P -</b>	<b>2</b>	<b>35,000.00</b>				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


---

**MA. ELENA Y. MILLEVO**  
 City Social Welfare Officer

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_

Department/Office: **City Health Office**

Planned Amount:

Regular      Contingency      Total


Pages 1 of 1 pages

Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Dental Chair	P 250,000.00	1 unit	P 250,000.00			1	P 250,000.00				
<b>TOTAL</b>		<b>P 250,000.00</b>	<b>1</b>	<b>P 250,000.00</b>		<b>P -</b>	<b>1</b>	<b>250,000.00</b>				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

  
**FERDINAND RAMON M. MAYOGA, M.D.**  
 Acting - City Health Officer

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>1</u> of <u>1</u> pages
Department/Office: <b>Bago City Hospital</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	2HP Window Type Aircon	P 28,000.00	4 units	P 112,000.00			4	P 112,000.00				
2	2HP Split Type Aircon	45,000.00	1 units	45,000.00			1	45,000.00				
3	1HP Window Type Aircon	15,000.00	5 units	75,000.00			5	75,000.00				
4	Stand Fan	2,000.00	3 pcs.	6,000.00			3	6,000.00				
5	Wall Fan	2,000.00	6 pcs.	12,000.00			6	12,000.00				
6	16" Wall Mounted Exhaust Fan	2,000.00	2 pcs.	4,000.00			2	4,000.00				
7	14x14 Ceiling Type Exhaust Fan with Filter	2,000.00	2 pcs.	4,000.00			2	4,000.00				
8	Office Table with Chair	4,000.00	3 units	12,000.00			3	12,000.00				
9	Office Chair	1,800.00	1 units	1,800.00			1	1,800.00				
10	Plastic Chairs	480.00	30 pcs.	14,400.00			30	14,400.00				
11	Blood Bank Refrigerator	250,000.00	1 unit	250,000.00			1	250,000.00				
12	Cautery Machine	250,000.00	1 unit	250,000.00			1	250,000.00				
<b>TOTAL</b>		<b>P 602,280.00</b>	<b>59</b>	<b>P 786,200.00</b>		<b>P -</b>	<b>59</b>	<b>786,200.00</b>				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

\_\_\_\_\_  
**JESUS REY O. PACILAN, M.D.**  
 OIC-Chief of Hospital

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_

Department/Office: **City Cooperative Office**

Planned Amount: \_\_\_\_\_

Regular      Contingency      Total

Pages 1 of 1 pages

Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	2.5HP Window Type Aircon	P 37,000.00	1 unit	37,000.00			1	P 37,000.00				
<b>TOTAL</b>		<b>P 37,000.00</b>	<b>1</b>	<b>P 37,000.00</b>			<b>1</b>	<b>P 37,000.00</b>				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

\_\_\_\_\_  
**FELICITAS S. ACOSIDO, Ph. D.**  
 City Cooperative Officer

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_

Planned Amount: \_\_\_\_\_

Pages 1 of 1 pages

Department/Office: **City Veterinary Office**


Regular      Contingency      Total

Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	4 drawers Steel Filing Cabinet	P 8,000.00	1 unit	P 8,000.00			1	P 8,000.00				
2	6 drawers 880W x 5100 x1780Hmm Wooden Cabinet	26,000.00	1 unit	26,000.00			1	26,000.00				
3	Swivel Chair	4,700.00	1 pc.	4,700.00			1	4,700.00				
4	Office Chair without Arm	1,392.00	7 pcs.	9,744.00			7	9,744.00				
5	Office Table Standard(24x48), 4 drawers	4,060.00	2 unit	8,120.00			2	8,120.00				
<b>TOTAL</b>		<b>P 44,152.00</b>	<b>12</b>	<b>P 56,564.00</b>			<b>12</b>	<b>P 56,564.00</b>				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


---

**DR. ELIEZER Z. DELA CRUZ**  
 City Veterinarian

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>1</u> of <u>59</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	<b>Project:</b>			<b>35,820.00</b>										
	<u>Repair and Replacement of MYTMCCC and BCC Sound System Speakers Accessories</u>													
1	18" dia. Crown PRO-HD Cone	P 1,249.00	4 pcs.	P 4,996.00			4	P 4,996.00						
2	15" dia. Black Widow, Live Cone	1,040.00	4 pcs.	4,160.00			4	4,160.00						
3	18" dia. Crown PRO-HD Spider	200.00	12 pcs.	2,400.00			12	2,400.00						
4	18" dia. Crown PRO-HD Voice Coil	754.00	8 pcs.	6,032.00			8	6,032.00						
5	15" dia. Black Widow, Live Voice Coil	780.00	6 pcs.	4,680.00			6	4,680.00						
6	Paint Thinner	420.00	1 gal.	420.00			1	420.00						
7	SuperDikit Rugby	87.00	6 bottles	522.00			6	522.00						
8	8 grams Plus Five Epoxy Clear A and B	52.00	20 packs	1,040.00			20	1,040.00						
9	Live Tweeter Voice Coil	1,170.00	1 pc.	1,170.00			1	1,170.00						
10	B3 360TS Tweeter Voice Coil	2,210.00	2 pcs.	4,420.00			2	4,420.00						
11	B3 260TS Tweeter Voice Coil	1,950.00	2 pcs.	3,900.00			2	3,900.00						
12	15" dia. Live Speaker Spider	200.00	6 pcs.	1,200.00			6	1,200.00						
13	Soldering Lead	680.00	1 roll	680.00			1	680.00						
14	Heavy Duty Speaker Pigtail	100.00	2 ft	200.00			2	200.00						
	<b>Project:</b>			<b>1,573,506.00</b>										
	<u>Improvement of Public Market, Brgy. Mailum, Bago City</u>													
	---Formworks & Scoffoldings---													
15	2" x 2" x 10' Gemelina	P 100.00	300 pcs.	P 30,000.00			300	P 30,000.00						
16	1/4" x 4' x 8' Marine Plywood	420.00	8 shts.	3,360.00			8	3,360.00						
17	4" CW Nails	1,050.00	3 crtn.	3,150.00			3	3,150.00						
18	2½" CW Nails	1,150.00	2 crtn.	2,300.00			2	2,300.00						
19	1" CW Nails	75.00	15 kls.	1,125.00			15	1,125.00						
	---Concrete Works---													
19	Portland Cement, 40kls./bag, Prem. Type 1	268.00	646 bags	173,128.00			646	173,128.00						
20	Mixing Sand	1,220.00	46 cu.m.	56,120.00			46	56,120.00						
21	3/4" Crushed Rocks	1,250.00	70 cu.m.	87,500.00			70	87,500.00						
22	16mm x 6m DSB	360.00	36 lgths.	12,960.00			36	12,960.00						
23	12mm x 6m DSB	205.00	414 lgths.	84,870.00			414	84,870.00						





**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_

Department/Office: **City Engineer's Office**

Planned Amount: \_\_\_\_\_

Regular      Contingency      Total

Pages 3 of 59 pages

Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	<b>Project: Continuation</b>													
	<u>Improvement of Public Market, Brgy. Mailum, Bago City</u>													
	---Plumbing---													
51	Pail Flush Toilet Bowl	2,500.00	2 units	5,000.00			2	5,000.00						
52	Urinal w/ Complete Accessories	4,500.00	1 unit	4,500.00			1	4,500.00						
53	6" x 6" Floor Drain, Stainless, Good Quality	850.00	5 pcs.	4,250.00			5	4,250.00						
54	Stainless Floor Drain 4" x 4", Good Quality	85.00	10 pcs.	850.00			10	850.00						
55	UPVC Pipe 4" x 10', Good Quality	405.00	25 lgths.	10,125.00			25	10,125.00						
56	UPVC Wye 4" x 4"	85.00	25 pcs.	2,125.00			25	2,125.00						
57	UPVC Tee 4" x 4"	85.00	25 pcs.	2,125.00			25	2,125.00						
58	UPVC Elbow 4" x 90°	90.00	20 pcs.	1,800.00			20	1,800.00						
59	UPVC Elbow 4" x 45°	85.00	25 pcs.	2,125.00			25	2,125.00						
60	UPVC Reducer 4" x 2"	80.00	10 pcs.	800.00			10	800.00						
61	UPVC Tee 4" x 2"	85.00	10 pcs.	850.00			10	850.00						
62	UPVC Clean Out Plug 4"	80.00	10 pcs.	800.00			10	800.00						
63	UPVC Pipe 2" x 10'	225.00	15 lgths.	3,375.00			15	3,375.00						
64	UPVC P-Trap 2" dia	70.00	10 pcs.	700.00			10	700.00						
65	UPVC Wye 2" x 2"	65.00	10 pcs.	650.00			10	650.00						
66	UPVC Elbow 2" x 45 degree	70.00	15 pcs.	1,050.00			15	1,050.00						
67	UPVC P-Trap 4" x 4"	90.00	10 pcs.	900.00			10	900.00						
68	UPVC Elbow 2" x 90°	60.00	40 pcs.	2,400.00			40	2,400.00						
69	PPR Pipe 1/2" x 12'	248.00	30 lgths.	7,440.00			30	7,440.00						
70	PPR Elbow 1/2" x 90°	52.00	60 pcs.	3,120.00			60	3,120.00						
71	PPR Elbow w/ Thread 1/2" x 90°	52.00	20 pcs.	1,040.00			20	1,040.00						
72	PPR Tee 1/2"	15.00	25 pcs.	375.00			25	375.00						
73	PPR Male Adaptor 1/2"	650.00	15 pcs.	9,750.00			15	9,750.00						
74	PPR Female Adaptor 1/2"	750.00	15 pcs.	11,250.00			15	11,250.00						
75	Solvent Cement 200CC	55.00	20 cans	1,100.00			20	1,100.00						
76	Teflon Tape 3/4"	20.00	20 pcs.	400.00			20	400.00						
77	Brass Ball Valve 1/2"	150.00	5 pcs.	750.00			5	750.00						
78	PE Tubing 1/2" (ISO)	115.00	30 mtrs.	3,450.00			30	3,450.00						
79	PE Male Adaptor 1/2" (ISO)	40.00	10 pcs.	400.00			10	400.00						
80	PPR Coupling 1/2"	25.00	10 pcs.	250.00			10	250.00						

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>4</u> of <u>59</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project: Continuation</b>												
	<u>Improvement of Public Market, Brgy. Mailum, Bago City</u>											
	---Doors, Window & Gates---											
81	4 units .50m width x 5 blades Jalousy Window on best Aluminum Framed welded with 12mm round bar w/ installation	3,700.00	8 sets	29,600.00			8	29,600.00				
82	1 unit .60m width x 5 blades Jalousy Window on best Aluminum Frame welded with 12mm round bar w/ installation	1,150.00	2 sets	2,300.00			2	2,300.00				
83	1.5m x .6m width Stucco Doors with Installation	1,780.00	2 units	3,560.00			2	3,560.00				
84	1¼" x 6m LS2 GI Pipe	600.00	3 lgths.	1,800.00			3	1,800.00				
85	12mm x 6m Square Bar	330.00	7 lgths.	2,310.00			7	2,310.00				
86	12mm x 6m Plain Round Bar	230.00	1 lgth.	230.00			1	230.00				
87	2.9m x 2.8m width Rool-Up Door, Refer to Plan (Heavy Duty w/ Installation)	25,000.00	8 units	200,000.00			8	200,000.00				
	---Electricals---											
88	1" dia. RMC	350.00	2 lgths.	700.00			2	700.00				
89	14sq.m. THW Cu. Wire Stranded , 600V Ins.	105.00	20 mtrs.	2,100.00			20	2,100.00				
90	1" dia. Service Cap	45.00	2 pcs.	90.00			2	90.00				
91	1" dia. LB Fitting	70.00	2 pcs.	140.00			2	140.00				
92	1" dia. Lock nut & Bushing	20.00	2 pairs	40.00			2	40.00				
93	1" dia. Conduit Elbow	70.00	2 pcs.	140.00			2	140.00				
94	1" dia. Conduit Coupling	30.00	2 pcs.	60.00			2	60.00				
95	20mm dia. PVC Electrical Conduit, Sch#40	70.00	90 lgths.	6,300.00			90	6,300.00				
96	PVC Junction Box w/ Cover	24.00	52 pcs.	1,248.00			52	1,248.00				
97	PVC Utility Box	22.00	45 pcs.	990.00			45	990.00				
98	28W Electronic Flou. Lamp, 60Hz, 220V	450.00	8 sets	3,600.00			8	3,600.00				
99	Duplex Type Conv. Outlet, Flush Type, 16A, 250V	120.00	20 sets	2,400.00			20	2,400.00				
100	30AT, 2P Circuit Breaker w/ Nema I Enc.	650.00	10 sets	6,500.00			10	6,500.00				
101	¾" dia. Hole Meter Socket	330.00	8 pcs.	2,640.00			8	2,640.00				
102	4" dia. 6A, 250V Socket	35.00	20 pcs.	700.00			20	700.00				
103	18W, 3U, 220V, 60Hz, CFL Daylight	170.00	23 pcs.	3,910.00			23	3,910.00				
104	Low Bay Reflector Bracket w/ Low Bay Alum. Reflector w/ E27 Socket & Base & w/ 23W, 3U, 220V CFL	800.00	5 sets	4,000.00			5	4,000.00				
105	Electrical Vinyl Tape, 3M	40.00	12 rolls	480.00			12	480.00				

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>5</u> of <u>59</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	<b>Project: Continuation</b>													
	<u>Improvement of Public Market, Brgy. Mailum, Bago City</u>													
	---Electricals---													
106	Single Switch Flush Type	90.00	4 sets	360.00			4	360.00						
107	14-Branches Panelboard w/60AT, 2P Bolt-on Circuit Breaker as main & w/ 10-30AT, 2P Plug-in Circuit Breaker as branches	9,780.00	1 set	9,780.00			1	9,780.00						
108	2.0sq.m. THWN Cu. Wire Stranded, 600V Ins.	2,450.00	2 rolls	4,900.00			2	4,900.00						
109	3.5sq.m. THWN Cu. Wire Stranded, 600V Ins.	4,350.00	2 rolls	8,700.00			2	8,700.00						
110	5.5sq.m. THWN Cu. Wire Stranded, 600V Ins.	5,500.00	1.5 rolls	8,250.00			1.5	8,250.00						
111	Two Gang Switch, 16A, 250V	120.00	8 sets	960.00			8	960.00						
112	Three Gang Switch, 16A, 250V	180.00	1 set	180.00			1	180.00						
113	1/2" PVC Clamp w/ Concrete Nails	2.00	60 pcs.	120.00			60	120.00						
114	#6 Duplex Wire	24.00	50 mtrs.	1,200.00			50	1,200.00						
115	Large Screw Insulator	30.00	10 pcs.	300.00			10	300.00						
116	PVC Male Adaptor w/ Lock Nut	15.00	30 pcs.	450.00			30	450.00						
117	3/4" Dia. RMC	240.00	2 pcs.	480.00			2	480.00						
118	3/4" Dia. Service Cap	35.00	2 pcs.	70.00			2	70.00						
119	---Tile Works---													
120	.40 x .40 Floor Tiles, see Engr. for sample(Fish Section)	80.00	120 pcs.	9,600.00			120	9,600.00						
121	.40 x .40 Floor Tiles, see Engr. for sample(C.R.)	80.00	120 pcs.	9,600.00			120	9,600.00						
122	.40 x .40 Floor Tiles, see Engr. for sample(C.R.)	80.00	180 pcs.	14,400.00			180	14,400.00						
123	Tile Grout, 2kls./pack, see Engr. for color	180.00	3 packs	540.00			3	540.00						
	---Paintings---													
124	Green Roofing Paint, Premium Quality	850.00	20 gals.	17,000.00			20	17,000.00						
125	Flat White Latex Paint, Premium Quality	540.00	14 gals.	7,560.00			14	7,560.00						
126	Gloss White Latex Paint, Premium Quality	640.00	20 gals.	12,800.00			20	12,800.00						
127	Flat White Enamel Paint, Premium Quality	530.00	9 gals.	4,770.00			9	4,770.00						
128	QDE White Latex Paint, Premium Quality	690.00	16 gals.	11,040.00			16	11,040.00						
129	Red Lead Primer	350.00	18 gals.	6,300.00			18	6,300.00						
130	Paint Thinner	280.00	22 gals.	6,160.00			22	6,160.00						
131	Patching Compound, 20kls./sack	450.00	1 sack	450.00			1	450.00						
132	#150 Sanding Paper, Good Quality	180.00	5 doz.	900.00			5	900.00						

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>6</u> of <u>59</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
<b>Project:</b>		<b>13,983.00</b>												
	<u>Installation of Health Station Secondary Supply Line</u>													
	<u>from Barangay Hall, Brgy. Sagasa</u>													
133	#6 Duplex Wire ACSR	P 24.00	120 mtrs.	P 2,880.00			120	P 2,880.00						
134	2½" dia. X 6.0m LSII GI Pipe	2,800.00	3 pcs.	8,400.00			3	8,400.00						
135	Single Secondary Rack w/ Spool	250.00	5 sets	1,250.00			5	1,250.00						
136	60/13 Welding Rod	88.00	1 kl.	88.00			1	88.00						
137	#1/0 Bare Conductor ACSR	105.00	3 mtrs.	315.00			3	315.00						
138	Red Oxide Metal Primer	480.00	1 gal.	480.00			1	480.00						
139	12mm dia. X 6.0m DSB	205.00	2 pcs.	410.00			2	410.00						
140	Electrical Tape, Large, 3M	40.00	4 rolls	160.00			4	160.00						
<b>Project:</b>		<b>113,410.00</b>												
	<u>Improvement of Brgy. Hall, Brgy. Pacol, Bago City</u>													
	<u>---Tileworks/Doors/Tables---</u>													
141	16" x 16" Floor Tiles (see Engr. for sample)	P 55.00	364 pcs.	P 20,020.00			364	P 20,020.00						
142	16" x 16" Outdoor Tiles (see Engr. for sample)	65.00	30 pcs.	1,950.00			30	1,950.00						
143	16" x 16" Floor Tiles (CR) (see Engr. for sample)	55.00	24 pcs.	1,320.00			24	1,320.00						
144	16" x 16" Wall Tiles (CR) (see Engr. for sample)	55.00	80 pcs.	4,400.00			80	4,400.00						
145	Tile Grout (5kg./pack)	150.00	5 packs.	750.00			5	750.00						
146	Tile Adhesive (25kgs./pack)	250.00	15 packs.	3,750.00			15	3,750.00						
147	Washed Sand	1,220.00	8 cu.m.	9,760.00			8	9,760.00						
148	Portland Cement, Type I (40kg./bag)	268.00	50 bags	13,400.00			50	13,400.00						
149	Tile Trim x 8'	180.00	6 lgths.	1,080.00			6	1,080.00						
150	0.90m x 2.10m Panel Door w/ Pre-fab Door Jam (2"x 6")	8,000.00	2 sets	16,000.00			2	16,000.00						
151	1" CW Nails	90.00	3 kls.	270.00			3	270.00						
152	¾" x 4" x 8 Type I Plywood	1,200.00	10 shts.	12,000.00			10	12,000.00						
153	1½" CW Nails	80.00	5 kls.	400.00			5	400.00						
154	1/4" x 4' x 8' Type I Plywood	420.00	15 shts.	6,300.00			15	6,300.00						
155	4" CW Nails	70.00	10 kls.	700.00			10	700.00						
156	2½" CW Nails	70.00	10 kls.	700.00			10	700.00						



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>8</u> of <u>59</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project: Continuation</b>												
<u>Construction of Brgy. Hall, Brgy. Malingin, Bago City</u>												
---Masonry---												
180	4" x 8" x 16" CHB	16.50	3,900 pcs	64,350.00			3,900	64,350.00				
181	10mm x 6m DSB	135.00	250 lgths.	33,750.00			250	33,750.00				
182	Portland Cement, Premium Type I(40kgs./bag)	268.00	350 bags	93,800.00			350	93,800.00				
183	Mixing Sand	1,220.00	28 cu.m.	34,160.00			28	34,160.00				
184	#16 GI Tie Wire	80.00	15 kls.	1,200.00			15	1,200.00				
185	Heavy Duty Hacksaw Blades	720.00	1 doz.	720.00			1	720.00				
---Roof & Roof Framing---												
186	.40mm x 32" x 12' GI Corr. Roofing	480.00	27 shts.	12,960.00			27	12,960.00				
187	.40mm x 32" x 10' GI Corr. Roofing	400.00	42 shts.	16,800.00			42	16,800.00				
188	.40mmx 32" x 8' GI Corr. Roofing	320.00	16 shts.	5,120.00			16	5,120.00				
189	.40mm x 12" x 8' GI Plain Sheet	450.00	22 pcs	9,900.00			22	9,900.00				
190	.40mm x 3" x 8'	380.00	16 shts.	6,080.00			16	6,080.00				
191	2" x 6" x 6m GA#16, C-Purlins	750.00	22 lgths.	16,500.00			22	16,500.00				
192	2" x 4" x 6m GA#16, C-Purlins	600.00	2 lgths.	1,200.00			2	1,200.00				
193	2" x 3" x 6m GA#16, C-Purlins	520.00	54 lgths.	28,080.00			54	28,080.00				
194	Tex Screw	2.00	1000 pcs.	2,000.00			1000	2,000.00				
195	E6013 Welding Rod, Heavy Duty(20kls./crtn.)	1,950.00	1 crtn.	1,950.00			1	1,950.00				
196	1/8 Blind Rivets	75.00	300 pcs.	22,500.00			300	22,500.00				
197	Vulca Seal	300.00	2 qrts.	600.00			2	600.00				
---Ceiling & Ceiling Joist---												
198	2" x 2" x 12' R/L	180.00	110 pcs.	19,800.00			110	19,800.00				
199	2" x 2" x 10' R/L	150.00	70 pcs.	10,500.00			70	10,500.00				
200	1/4" x 4' x 8' Marine Plywood	420.00	50 shts.	21,000.00			50	21,000.00				
201	6" x 10' Baseboard Moulding, Dried & Treated	500.00	22 pcs.	11,000.00			22	11,000.00				
202	4" x 10 Ceiling Cornice, Dried and Treated	350.00	22 pcs.	7,700.00			22	7,700.00				
203	Stickwell Wood Glue	1,200.00	1 gal.	1,200.00			1	1,200.00				
204	4" CW Nails	1,050.00	1 crtn.	1,050.00			1	1,050.00				
205	2½" CW Nails	1,150.00	1 crtn.	1,150.00			1	1,150.00				
206	1" CW Nails	75.00	10 kls.	750.00			10	750.00				
207	1½" CW Nails	80.00	10 kls.	800.00			10	800.00				
208	4" Concrete Nails	100.00	6 kls.	600.00			6	600.00				





**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>10</u> of <u>59</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	<b>Project: Continuation</b>													
	<u>Construction of Brgy. Hall, Brgy. Malingin, Bago City</u>													
	---Electricals---													
233	Three Gang Switch, Flush Type, MR505	150.00	1 set	150.00			1	150.00						
234	Two Gang Conv. Outlet, Flush Type, MR113	120.00	14 sets	1,680.00			14	1,680.00						
235	Single Aircon Outlet, Flush Type, Wide Series	185.00	2 sets	370.00			2	370.00						
236	6" dia Pinlight w/ E27 Socket w/ 18W, 3U, 220V CFL	350.00	1 set	350.00			1	350.00						
237	ESLR 2 x 40/1 Mirriorized Alum. Reflector Housing w/ 2-4 Flou. Tube & HD Ballast & Starters, recessed type	1,450.00	3 sets	4,350.00			3	4,350.00						
238	25W Circular Flou. Lamp, LDX Type	850.00	4 sets	3,400.00			4	3,400.00						
239	FLES957 Garden Lantern Lamp, Fixt., E27 Socket w/ 15W, 2U, CFL, Warmlight	2,000.00	2 sets	4,000.00			2	4,000.00						
240	PAR38, Weather proof , E27 Socket w/ 18W, PAR38, CFL, Warmlight	950.00	2 sets	1,900.00			2	1,900.00						
241	Oblong Type Bulkhead w/ E27 Socket & 15W, 2U, CFL, Warmlight	750.00	2 sets	1,500.00			2	1,500.00						
242	2.00 sq.mm. THWN Cu. Wire Stranded, 600V, Ins.	2,450.00	1.5 rolls	3,675.00			1.5	3,675.00						
243	3.5 sq.mm THWN Cu. Wire Stranded, 600V Ins.	4,350.00	2 rolls	8,700.00			2	8,700.00						
244	Electrical Vinyl Tape, 3M	40.00	4 rolls	160.00			4	160.00						
245	3/8" Circular Loom	20.00	6 mtrs.	120.00			6	120.00						
	----Plumbing---													
246	1.6 GPF Elongated Water Closet, Side Mounted, Push Button Actuator, 735mm x 404mm x 730mm w/ complete accessories, color for approval	6,500.00	2 units	13,000.00			2	13,000.00						
247	Wall Type Lavatory Complete w/ P-trap, Flexible Hose, Hanges, Expansion Bolt & Faucet	2,500.00	2 pcs.	5,000.00			2	5,000.00						
248	6" x 6" Floor Drain, Stainless, Good Quality	850.00	3 pcs.	2,550.00			3	2,550.00						
249	4" x 3" UPVC Pipe, Good Quality	530.00	15 lgths.	7,950.00			15	7,950.00						
250	4" x 90° UPVC Elbow, Good Quality	90.00	10 pcs.	900.00			10	900.00						
251	4" x 4" UPVC Wye, Good Quality	136.00	8 pcs.	1,088.00			8	1,088.00						
252	4" x 2" UPVC Tee, Good Quality	95.00	5 pcs.	475.00			5	475.00						
253	4" x 45° UPVC Elbow, Good Quality	95.00	15 pcs.	1,425.00			15	1,425.00						
254	4" x 4" UPVC P-Trap, Good Quality	130.00	4 pcs.	<b>520.00</b>			4	520.00						
255	2" x 3m UPVC Pipe, Good Quality	300.00	6 lgths.	1,800.00			6	1,800.00						
256	2" x 90° UPVC Elbow, Good Quality	75.00	15 pcs.	1,125.00			15	1,125.00						
257	2" x 40° UPVC Elbow, Good Quality	70.00	6 pcs.	420.00			6	420.00						





**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>13</u> of <u>59</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
311	1 ½ HP Power Sprayer w/ Hose, H.D. (Kawasaki)	6,800.00	1 unit	6,800.00			1	6,800.00						
312	Heavy Duty Riviter	460.00	1 pc.	460.00			1	460.00						
313	60W Soldeing Iron	380.00	1 pc.	380.00			1	380.00						
314	Soldering Lead	680.00	1 roll	680.00			1	680.00						
315	Soldering Paste	300.00	1 pc.	300.00			1	300.00						
316	Acetylene Gas, Big	7,700.00	1 tank	7,700.00			1	7,700.00						
317	Oxygen Gas, Big	6,800.00	1 tank	6,800.00			1	6,800.00						
318	Nitrogen Gas, Big	7,190.00	1 tank	7,190.00			1	7,190.00						
319	Nitrogen Regulator, Heavy Duty	3,250.00	1 unit	3,250.00			1	3,250.00						
320	Paint Thinner, Acrylic	500.00	1 gal.	500.00			1	500.00						
321	1/2" Marine Plywood	750.00	1 sht.	750.00			1	750.00						
322	3/4" Marine Plywood	1,250.00	1 sht.	1,250.00			1	1,250.00						
323	1/4" dia. High Pressure Rubber Hose, 20mtrs. w/ complete set	2,500.00	1 set	2,500.00			1	2,500.00						
	<b>Project:</b>			<b>29,880.00</b>										
	<u>Installation of Electrical Wiring for 1-75KVA Transformer</u>													
	<u>at MYTMCCC, Brgy. Poblacion</u>													
324	14 sq.m. THW Cu. Wire Stranded, 600V Ins.	P 105.00	2 mtrs.	P 210.00			2	P 210.00						
325	22 sq.m. THW Cu, Wire Stranded, 600V Ins.	185.00	16 mtrs.	2,960.00			16	2,960.00						
326	YHD400 Compression Connector	155.00	2 pcs.	310.00			2	310.00						
327	Washer Square 2¼" x 2¼" x 3/16"	35.00	2 pcs.	70.00			2	70.00						
328	Cutout Fuse, 100A, 7.8/15KV	5,420.00	1 set	5,420.00			1	5,420.00						
329	Fuse Link, 10K, H.D.	190.00	3 pcs.	570.00			3	570.00						
330	Series Clamp, H.D.	660.00	1 pc.	660.00			1	660.00						
331	#4/0 Split Bolt-Connector	1,280.00	6 pcs.	7,680.00			6	7,680.00						
332	#4/0 THW Cu. Wire Stranded, 600V Ins.	750.00	16 mtrs.	12,000.00			16	12,000.00						



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: _____	Planned Amount: _____	Pages <u>15</u> of <u>59</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular _____ Contingency _____ Total _____	Date Submitted: _____

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project: Continuation</b>												
	<u>Improvement of Window/Grills at City Engineer's Office,</u>											
	<u>City Hall Compound, Bago City</u>											
347	1/4" thk. Bronze Glass with Analok Frames/ Stainless Screws/Unicorn Rollers/Center Lock (SSFSS) W6 56" x 197 3/16" & 24 13/16" x 62 3/8"	14,000.00	1 unit	14,000.00			1	14,000.00				
348	1/4" thk. Bronze Glass with Analok Frames/ Stainless Screws/Unicorn Rollers/Center Lock (SS) W7 28"x 31 7/8"	3,600.00	1 unit	3,600.00			1	3,600.00				
349	1/4" thk. Bronze Glass with Analok Frames/ Stainless Screws/Unicorn Rollers/Center Lock (SSSS) W8 56" x 112"	20,000.00	1 unit	20,000.00			1	20,000.00				
350	1/4" thk. Bronze Glass with Analok Frames/ Stainless Screws/Unicorn Rollers/Center Lock (SSFSS) W9 56" x 161 1/8"	28,000.00	1 unit	28,000.00			1	28,000.00				
351	1/4" thk. Bronze Glass with Analok Frames/ Stainless Screws/Unicorn Rollers/Center Lock (SSSS) W10 56" x 128"	22,000.00	1 unit	22,000.00			1	22,000.00				
	<b>Project: 102,586.00</b>											
	<u>Installation of Aircon Unit at City Engineer's Office,</u>											
	<u>Bago City</u>											
352	5 Tonner Floor mounted Split type Airconditioning Unit, 60Hz - 220V with Installation from condenser to evaporator.	P 99,500.00	1 unit	99,500.00			1	P 99,500.00				
353	25mm dia. PVC Electrical Conduit, Sch. #40	98.00	7 lgths.	686.00			7	686.00				
354	8.0 sq.mm. THW Cu. Wire Stranded, 600V Ins.	60.00	40 mtrs.	2,400.00			40	2,400.00				
	<b>Project: 44,595.00</b>											
	<u>Fabrication for 20 Units Tables of MYTMCCC,</u>											
	<u>Brgy. Poblacion, Bago City</u>											
355	3/4" x 4' x 8' Type I Plywood	P 1,200.00	10 shts.	P 12,000.00			10	P 12,000.00				
356	2" x 3" x 10' S4S	275.00	30 pcs.	8,250.00			30	8,250.00				
357	2" x 2" x 8" S4S	150.00	30 pcs.	4,500.00			30	4,500.00				
358	1" x 6" x 8' S4S	240.00	60 pcs.	14,400.00			60	14,400.00				
359	Stikwel (1/4 ltr./can)	150.00	5 cans	750.00			5	750.00				
360	2½" Finishing Nails	105.00	2 kls.	210.00			2	210.00				









**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>19</u> of <u>59</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
<b>Project:</b>		<b>1,517,400.00</b>												
<u>Backfilling of Underdeveloped Portion of Bantayan Park</u>														
411	Item 200	P 650.00	2,316 cu.m.	P 1,505,400.00			2,316	P 1,505,400.00						
412	Billboard	6,000.00	2 units	12,000.00			2	12,000.00						
<b>Project:</b>		<b>982,501.50</b>												
<u>Construction of Proposed Public Market Rentable Stalls</u>														
<u>Expansions, Bago City Public Market, Brgy. Poblacion</u>														
---Lay-out/Scaffoldings/Formworks---														
413	2" x 2" x 10' Gemelina	P 100.00	200 pcs.	P 20,000.00			200	P 20,000.00						
414	1/4" x 4' x 8' Marine Plywood	420.00	3 shts.	1,260.00			3	1,260.00						
415	4" CW Nails	60.00	1 kl.	60.00			1	60.00						
416	2½" CW Nails	70.00	15 kls.	1,050.00			15	1,050.00						
417	1" Nails	75.00	5 kls.	375.00			5	375.00						
---Concrete Works---														
418	Portland Cement, 40kls/bag, Type I	268.00	243 bags	65,124.00			243	65,124.00						
419	¾" Crushed Rocks	1,250.00	29 cu.m.	36,250.00			29	36,250.00						
420	Mixing Sand	1,220.00	17 cu.m.	20,740.00			17	20,740.00						
421	16mm dia. X 6m DSB	360.00	37 lgths.	13,320.00			37	13,320.00						
422	12mm dia. X 6m DSB	205.00	106 lgths.	21,730.00			106	21,730.00						
423	10mm dia. X 6m DSB	135.00	180 lgths.	24,300.00			180	24,300.00						
424	Heavy Duty Hacksaw Blades	720.00	3 doz.	2,160.00			3	2,160.00						
425	#16 GI Tie Wire	80.00	15 kls.	1,200.00			15	1,200.00						
426	Item 200, Dacal-dacal	600.00	38 cu.m.	22,800.00			38	22,800.00						
---Masonry Works---														
427	Portland Cement, 40kls/bag, Type I	268.00	175 bags	46,900.00			175	46,900.00						
428	Mixing Sand	1,220.00	16 cu.m.	19,520.00			16	19,520.00						
429	10mm x 6m DSB	135.00	120 lgths.	16,200.00			120	16,200.00						
430	4" x 8" x 16' CHB	16.50	2,055 pcs.	33,907.50			2055	33,907.50						
431	#16 GI Tie Wire	80.00	20 kls.	1,600.00			20	1,600.00						
432	Heavy Duty Hacksaw Blades	720.00	2 doz.	1,440.00			2	1,440.00						
---Roof & Roof Framing---														
433	.40mm x 32" x 12' GI Corr. Roofing	480.00	56 shts.	26,880.00			56	26,880.00						
434	GA#14, 2" x 4" C-Purlins	870.00	33 lgths.	28,710.00			33	28,710.00						



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>21</u> of <u>59</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	<b>Project: Continuation</b>													
	<u>Construction of Proposed Public Market Rentable Stalls</u>													
	<u>Expansions, Bago City Public Market, Brgy. Poblacion</u>													
	---Paintings---													
460	Patching Compound	450.00	1 sack	450.00			1	450.00						
461	#120 Sand paper, Good Quality	180.00	5 doz.	900.00			5	900.00						
462	Latex Tinting Color	180.00	12 qrts.	2,160.00			12	2,160.00						
	---Electrical---													
463	PVC Junction Box w/ Cover, Orange	22.00	50 pcs.	1,100.00			50	1,100.00						
464	PVC Utility Box, Orange	20.00	16 pcs.	320.00			16	320.00						
465	20mm dia. PVC Electrical Conduit, Sch. #40	30.00	160 lgths.	4,800.00			160	4,800.00						
466	1/2" PVC Clamp w/ concrete nails	1.50	100 pcs.	150.00			100	150.00						
467	18W, LED Flou. Lamp, 60Hz, 220V, Daylight	1,075.00	4 sets	4,300.00			4	4,300.00						
468	9W, LED Flou. Lamp, 60Hz, 220V, Daylight	700.00	6 sets	4,200.00			6	4,200.00						
469	Electrical Vynil Tape, 3M	40.00	20 rolls	800.00			20	800.00						
470	Two Gang Switch, Flush Type, 10A, 250V	120.00	4 sets	480.00			4	480.00						
471	Duplex Type Conv. Outlet, Flush Type, 15A, 250V	150.00	8 sets	1,200.00			8	1,200.00						
472	30AT, 2P Bolt-on Circuit Breaker w/ Enc.	500.00	28 sets	14,000.00			28	14,000.00						
473	Single Conv. Outlet, Flush Type, 15A, 250V	90.00	4 sets	360.00			4	360.00						
474	Dual Optics Emergency Lights	2,200.00	4 units	8,800.00			4	8,800.00						
475	2.0sq.m. THW Cu. Wire Stranded, 600V Ins.	2,450.00	1 rolls	2,450.00			1	2,450.00						
476	3.5sq.m. THW Cu. Wire Stranded, 600V Ins.	4,350.00	1 rolls	4,350.00			1	4,350.00						
477	5.5sq.m. THW Cu. Wire Stranded, 600V Ins.	5,500.00	5 rolls	27,500.00			5	27,500.00						
478	3/4" dia. Meter Socket	380.00	24 pcs.	9,120.00			24	9,120.00						
479	100AT, 2P Bolt-on Circuit Breaker w/ Nema 3R Enc.	1,800.00	1 sets	1,800.00			1	1,800.00						
480	32mm dia. RMC	450.00	1 lgth.	450.00			1	450.00						
481	32mm dia. Service Cap	54.00	1 pc.	54.00			1	54.00						
482	32mm dia. Locknut & Bushing	30.00	1 pair	30.00			1	30.00						
483	3/8" dia. Circular Looms	20.00	10 mtrs.	200.00			10	200.00						
	---Hardware---													
484	1 1/4" x 1 1/4" x 1/4" x 6m Angle Bar	8,817.00	6 lgths.	52,902.00			6	52,902.00						
485	60/13 Welding Rod	100.00	5 kls.	500.00			5	500.00						
486	12" 24TPI Hacksaw Blade	60.00	4 pcs.	240.00			4	240.00						
487	30sq.m. THW Cu. Wire Stranded, 600V Ins.	210.00	8 mtrs.	1,680.00			8	1,680.00						



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>23</u> of <u>59</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	<b>Project:</b>			<b>385,768.00</b>										
	<u>Reblocking and Rehabilitation of Road and Sidewalk</u>													
	<u>@ Bantayan Park, Brgy. Poblacion</u>													
	---Aggregate Base Course---													
507	Item 201 (passing 3" sieve)	650.00	192 cu.m.	124,800.00			192	124,800.00						
	---Portland Cement Concrete Pavement---													
508	Portland Cement, Type I (40kgs./bag)	268.00	311 bags	83,348.00			311	83,348.00						
509	3/4" Crushed Aggregate	1,290.00	39 cu.m.	50,310.00			39	50,310.00						
510	Washed Fine Aggregates	1,220.00	24 cu.m.	29,280.00			24	29,280.00						
511	16mm dia. X 6m DSB	346.00	12 lgths.	4,152.00			12	4,152.00						
	---Curb and Gutter---													
512	Portland Cement, Type I (40kgs./bag)	268.00	35 bags	9,380.00			35	9,380.00						
513	3/4" Crushed Aggregate	1,290.00	5 cu.m.	6,450.00			5	6,450.00						
514	Washed Fine Aggregates	1,220.00	3 cu.m.	3,660.00			3	3,660.00						
515	Assorted CW Nails (1½", 2½")	75.00	4 kls.	300.00			4	300.00						
516	1/2" x 4' x 8' Marine Plywood	900.00	4 shts.	3,600.00			4	3,600.00						
517	2" x 2" x 12' R/L Good Quality	170.00	30 pcs.	5,100.00			30	5,100.00						
	---Sidewalk---													
518	Portland Cement, Type I (40kgs./bag)	268.00	126 bags	33,768.00			126	33,768.00						
519	3/4" Crushed Aggregate	1,290.00	16 cu.m.	20,640.00			16	20,640.00						
520	Washed Fine Aggregates	1,220.00	9 cu.m.	10,980.00			9	10,980.00						
	<b>Project:</b>			<b>21,840.00</b>										
	<u>Installation of Streetlights at Prk. River Side,</u>													
	<u>Brgy. Tabunan, Bago City</u>													
521	#6 Poly-Insulated Conductor ACSR	24.00	600 mtrs.	14,400.00			600	14,400.00						
522	AP 114-5, 14" dia. Shallow Lamp Reflector w/ 18" Gooseneck E27 Socket & Mogul Base	470.00	4 sets	1,880.00			4	1,880.00						
523	30AT, 2P, Bolt-on Circuit Breaker with Nema 3R Enc.	1,800.00	1 set	1,800.00			1	1,800.00						
524	#14 PDX Wire	38.00	10 mtrs.	380.00			10	380.00						
525	23W, 3U, E27, 220V CFL Warm White	170.00	4 pcs.	680.00			4	680.00						
526	Secondary Angle Bracket with Spool and 14" x 5/8" dia. Machine Bolt	280.00	8 sets	2,240.00			8	2,240.00						
527	14" x 5/8" dia. Machine Bolt	95.00	4 sets	380.00			4	380.00						
528	Electrical Tape, Large, 3M	40.00	2 rolls	80.00			2	80.00						

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>24</u> of <u>59</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	<b>Project:</b>			<b>43,541.00</b>										
	<u>Installation of Streetlights at Prk. Tadtad, Kawayan, Sup-ay,</u>													
	<u>Saging and Prope Rosas, Brgy. Balingasag, Bago City</u>													
529	23W, 3U, E27, 220V, Compact Flou. Lamp, Heavy Duty, Warm White	P 170.00	24 pcs.	P 4,080.00			24	P 4,080.00						
530	AP1114-S, 14" Shallow Lamp Reflector with 18" Gooseneck and Clawfoot, E27, Socket and Mogul Base	480.00	20 pcs.	9,600.00			20	9,600.00						
531	2.0sq.mm. TW Copper Wire Stranded	2,450.00	1.5 rolls	3,675.00			1.5	3,675.00						
532	Surface Mounted Switch, 10A, 250V	55.00	20 pcs.	1,100.00			20	1,100.00						
533	Electrical Tape Large, 3M	40.00	6 rolls	240.00			6	240.00						
534	2½" dia. X 6.0m LS II GI Pipe	2,800.00	5 lgths.	14,000.00			5	14,000.00						
535	2 Spool Heavy Duty Secondary Rack	280.00	7 sets	1,960.00			7	1,960.00						
536	12mm dia. X 6.0m DSB	205.00	2 lgths.	410.00			2	410.00						
537	60/13 Welding Rod	88.00	2 kls.	176.00			2	176.00						
538	Red Oxide Metal Primer	400.00	1 gal.	400.00			1	400.00						
539	#6 Duplex Conductor ACSR	24.00	300 mtrs.	7,200.00			300	7,200.00						
540	30AT, 2P, Bolt-on Circuit Breaker w/ Nema I Enc.	700.00	1 sets	700.00			1	700.00						
	<b>Project:</b>			<b>45,450.00</b>										
	<u>Improvement of Perimeter Lighting &amp; Replacement of</u>													
	<u>Worn-out Lighting Fixtures of Bago City Police Station</u>													
	<u>at Brgy. Lag-asan, Bago City</u>													
541	#14 PDX Wire	2,950.00	2.5 rolls	7,375.00			2.5	7,375.00						
542	18W, 3U, E27, 20V CFL, Daylight	170.00	18 pcs.	3,060.00			18	3,060.00						
543	20AT, 2P, Bolt-on Circuit Breaker with Nema I Enc.	700.00	2 sets	1,400.00			2	1,400.00						
544	Insulated Staple Wire #1	45.00	4 boxes	180.00			4	180.00						
545	AP 1114-S, 14" Shallow Lamp Reflector with 18" Goose Steel Clawfoot, E27 Socket & Mogul Base	480.00	4 sets	1,920.00			4	1,920.00						
546	2½" dia. X 6.0m LS II GI Pipe	2,800.00	4 pcs.	11,200.00			4	11,200.00						
547	Single Spool Secondary Rack w/ Spool	250.00	6 sets	1,500.00			6	1,500.00						
548	150W Sodium Lamp with Bulb, Ballast Ignator & Capacitor, 230V	3,200.00	2 sets	6,400.00			2	6,400.00						
549	PAR 38, 23W Spotlight, E27, 220V	650.00	12 pcs.	7,800.00			12	7,800.00						
550	PAR 38, Weatherproof Adjustable Socket, E27	250.00	12 pcs.	3,000.00			12	3,000.00						
551	12mm dia. X 6.0m DSB	205.00	3 pcs.	615.00			3	615.00						











**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>29</u> of <u>59</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	<b>Project: Continuation</b>													
	<u>Concreting of RTNHS Taloc Road, Brgy. Taloc, Bago City</u>													
	---Aggregate Sub-Base Course---													
	<u>Equipment:(Includes Operator and Fuel Cost)</u>													
632	Motorized Road Grader (2 days)	17,384.00	1 unit	34,768.00			1	34,768.00						
633	Vibratory Roller (2 days)	12,056.00	1 unit	24,112.00			1	24,112.00						
634	Water Truck (2 days)	8,520.00	1 unit	17,040.00			1	17,040.00						
	---Aggregate Base Course---													
635	Aggregate Base Course	650.00	238 cu.m.	154,700.00			238	154,700.00						
	<u>Labor:</u>													
636	Foreman (1 day)	605.84	1	605.84			1	605.84						
637	UnSkilled Laborer (1 day)	338.32	2	676.64			2	676.64						
	<u>Equipment:(Includes Operator and Fuel Cost)</u>													
638	Motorized Road Grader (1 day)	17,384.00	1 unit	17,384.00			1	17,384.00						
639	Vibratory Roller (1 day)	12,056.00	1 unit	12,056.00			1	12,056.00						
640	Water Truck (1 day)	8,520.00	1 unit	8,520.00			1	8,520.00						
	---Portland Cement Concrete Pavement---													
641	Reinforcing Steel Bars	50.00	242 kg.	12,100.00			242	12,100.00						
642	Curing Compound	70.00	213 li.	14,910.00			213	14,910.00						
643	Asphalt Sealant	45.00	88 li.	3,960.00			88	3,960.00						
644	Steel Form	100.00	100 l.m.	10,000.00			100	10,000.00						
645	Sand	1,220.00	81 cu.m.	98,820.00			81	98,820.00						
646	Gravel	1,280.00	154 cu.m.	197,120.00			154	197,120.00						
647	Portland Cement Type I 4okg./bag	240.00	1,318 bags	316,320.00			1,318	316,320.00						
648	Concrete Saw Diamond Blade 14"	8,000.00	1 pc.	8,000.00			1	8,000.00						
	<u>Labor:</u>													
649	Foreman (23 days)	605.84	1	13,934.32			1	13,934.32						
650	Skilled Laborer (2 days)	438.88	4	3,511.04			4	3,511.04						
651	UnSkilled Laborer (2 days)	338.32	12	8,119.68			12	8,119.68						
652	UnSkilled Laborer (21 curing days)	338.32	4	28,418.88			4	28,418.88						
	<u>Equipment:(Includes Operator and Fuel Cost)</u>													
653	Transit Conc. Mixer(5cu.m. cap) (2 days)	10,232.00	2 units	40,928.00			2	40,928.00						
654	Conc. Vibrator (2 days)	1,191.04	1 unit	2,382.08			1	2,382.08						
655	Batching Plant(30cu.m. cap.) (2 days)	9,664.24	1 unit	19,328.48			1	19,328.48						





**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>32</u> of <u>59</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
<b>Project: Continuation</b>													
	<u>Concreting of Brgy. Lag-asan Road, Brgy. Lag-asan,</u>												
	<u>Bago City</u>												
	---Portland Cement Concrete Pavement---												
700	Gravel	1,280.00	76 cu.m.	97,280.00			76	97,280.00					
701	Portland Cement Type I 40kg./bag	240.00	648 bags	155,520.00			648	155,520.00					
702	Concrete Saw Diamond Blade 14"	8,000.00	1 pc.	8,000.00			1	8,000.00					
	<u>Labor:</u>							-					
703	Foreman (22 days)	605.84	1	13,328.48			1	13,328.48					
704	Skilled Laborer (1 day)	438.88	4	1,755.52			4	1,755.52					
705	Unskilled Laborer (1 day)	338.32	12	4,059.84			12	4,059.84					
706	UnSkilled Laborer (21 Curing Days)	338.32	4	28,418.88			4	28,418.88					
	<u>Equipment:(Includes Operator and Fule Cost)</u>							-					
707	Transit Conc. Mixer (5cu.m. cap) (1 day)	10,232.00	2 units	20,464.00			2	20,464.00					
708	Conc. Vibrator (1 day)	1,191.04	1 unit	1,191.04			1	1,191.04					
709	Batching Plant(30cu.m. cap) (1 day)	9,664.24	1 unit	9,664.24			1	9,664.24					
710	Payloader (1 day)	13,864.00	1 unit	13,864.00			1	13,864.00					
711	Concrete Screeder 5Hp (1 day)	4,360.00	1 unit	4,360.00			1	4,360.00					
712	Water Truck (1 day)	8,520.00	1 unit	8,520.00			1	8,520.00					
713	Concrete Saw 5Hp (1 day)	1,339.04	1 unit	1,339.04			1	1,339.04					
714	Bar Cutter 32mm Max. (1 day)	1,758.00	1 unit	1,758.00			1	1,758.00					
	---Provide and Maintain Traffic Control and Barricades---												
715	Marine Plywood 1/2 x 4' x 8'	880.00	2 pcs.	1,760.00			2	1,760.00					
716	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00			80	4,400.00					
717	Tarpaulin	60.00	64 sq.ft.	3,840.00			64	3,840.00					
718	Common Wire Nails Assorted	80.00	5 kgs.	400.00			5	400.00					
	<u>Labor:</u>												
719	Foreman (1 day)	605.84	1	605.84			1	605.84					
720	Skilled Laborer (1 day)	438.88	2	877.76			2	877.76					
721	Traffic Aide (36 days)	338.32	2	24,359.04			2	24,359.04					
	---Provide Project Sign Board---												
722	Tarpaulin	60.00	64 sq.ft.	3,840.00			64	3,840.00					
723	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00			80	4,400.00					
724	Marine Plywood 1/2 x 4' x 8'	880.00	2 pcs.	1,760.00			2	1,760.00					

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>33</u> of <u>59</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project: Continuation</b>												
	<u>Concreting of Brgy. Lag-asan Road, Brgy. Lag-asan,</u>											
	---Provide Project Sign Board---											
725	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00			15	1,200.00				
	<u>Labor:</u>											
726	Foreman (1 day)	605.84	1	605.84			1	605.84				
727	Skilled Laborer (1 day)	438.88	1	438.88			1	438.88				
728	UnSkilled Laborer (1 day)	338.32	1	338.32			1	338.32				
	---Construction Safety and Health---											
	<u>Safety Equipment Rentals</u>											
729	Safety Shoes (Assorted Sizes)	10.00	36 md	360.00			36	360.00				
730	Safety Helmet (Free Size)	10.00	36 md	360.00			36	360.00				
731	Safety Gloves (Free Size)	10.00	36 md	360.00			36	360.00				
	<u>Labor:</u>											
732	First Aide (36 days)	338.32	1	12,179.52			1	12,179.52				
	<b>Project:</b>			<b>1,564,317.48</b>								
	<u>Concreting of Brgy. Bagroy Road, Brgy. Bagroy, Bago City</u>											
	---Excavation---											
	<u>Labor:</u>											
733	Foreman (1 day)	P 605.84	1	P 605.84			1	P 605.84				
734	UnSkilled Laborer (1 day)	338.32	2	676.64			2	676.64				
	<u>Equipment(Includes Operator and Fuel Cost)</u>											
735	Backhoe (1 day)	12,296.00	1 unit	12,296.00			1	12,296.00				
736	Dumptruck (1 day)	10,816.00	1 unit	10,816.00			1	10,816.00				
	---Aggregate Sub-Base Course---											
737	Aggregate Sub-Base Course	620.00	139 cu.m.	86,180.00			139	86,180.00				
	<u>Labor:</u>											
738	Foreman (1 day)	605.84	1	605.84			1	605.84				
739	UnSkilled Laborer (1 day)	338.32	2	676.64			2	676.64				
	<u>Equipment(Includes Operator and Fuel Cost)</u>											
740	Motorized Road Grader (1 day)	17,384.00	1 unit	17,384.00			1	17,384.00				
741	Vibratory Roller (1 day)	12,056.00	1 unit	12,056.00			1	12,056.00				
742	Water Truck (1 day)	8,520.00	1 unit	8,520.00			1	8,520.00				



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>34</u> of <u>59</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	<b>Project: Continuation</b>													
	<u>Concreting of Brgy. Bagroy Road, Brgy. Bagroy, Bago City</u>													
	---Aggregate Base Course---													
743	Aggregate Base Course	650.00	209 cu.m.	135,850.00			209	135,850.00						
	<u>Labor:</u>													
744	Foreman (1 day)	605.84	1	605.84			1	605.84						
745	UnSkilled Laborer (1 day)	338.32	2	676.64			2	676.64						
	<u>Equipment(Includes Operator and Fuel Cost)</u>													
746	Motorized Road Grader (1 day)	17,384.00	1 unit	17,384.00			1	17,384.00						
747	Vibratory Roller (1 day)	12,056.00	1 unit	12,056.00			1	12,056.00						
748	Water Truck (1 day)	8,520.00	1 unit	8,520.00			1	8,520.00						
	---Portland Cement Concrete Pavement---													
749	Reinforcing Steel Bars	50.00	304 kg.	15,200.00			304	15,200.00						
750	Curing Compound	70.00	268 li.	18,760.00			268	18,760.00						
751	Asphalt Sealant	45.00	111 li.	4,995.00			111	4,995.00						
752	Steel Form	100.00	100 l.m.	10,000.00			100	10,000.00						
753	Sand	1,220.00	102 cu.m.	124,440.00			102	124,440.00						
754	Gravel	1,280.00	194 cu.m.	248,320.00			194	248,320.00						
755	Portland Cement Type I 40kg./bag	240.00	1,658 bags	397,920.00			1658	397,920.00						
756	Concrete Saw Diamond Blade 14"	8,000.00	1 pc.	8,000.00			1	8,000.00						
	<u>Labor:</u>													
757	Foreman (23 days)	605.84	1	13,934.32			1	13,934.32						
758	Skilled Laborer (2 days)	438.88	4	3,511.04			4	3,511.04						
759	UnSkilled Laborer (2 days)	338.32	12	8,119.68			12	8,119.68						
760	UnSkilled Laborer (21 Curing days)	338.32	4	28,418.88			4	28,418.88						
	<u>Equipment(Includes Operator and Fuel Cost)</u>													
761	Transit Conc. Mixer(5cu.m.) (2 days)	10,232.00	2 units	40,928.00			2	40,928.00						
762	Conc. Vibrator (2 days)	1,191.04	2 units	4,764.16			2	4,764.16						
763	Batching Plant (30 cu.m. cap) (2 days)	9,664.24	1 unit	19,328.48			1	19,328.48						
764	Payloader (2 days)	13,864.00	1 unit	27,728.00			1	27,728.00						
765	Concrete Screeder 5Hp (2 days)	4,360.00	1 unit	8,720.00			1	8,720.00						
766	Water Truck (2 days)	8,520.00	1 unit	17,040.00			1	17,040.00						
767	Concrete Saw 5Hp (2 days)	1,339.04	1 unit	2,678.08			1	2,678.08						
768	Bar Cutter 32mm. Max (2 days)	1,758.00	1 unit	3,516.00			1	3,516.00						

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>35</u> of <u>59</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	<b>Project: Continuation</b>													
	<u>Concreting of Brgy. Bagroy Road, Brgy. Bagroy, Bago City</u>													
	---Stone Masonry---													
769	Class A Boulders	650.00	30 cu.m.	19,500.00				30	19,500.00					
770	G1 Crushed Aggregates	1,100.00	6 cu.m.	6,600.00				6	6,600.00					
771	Sand	1,220.00	17 cu.m.	20,740.00				17	20,740.00					
772	Portland Cement Type I 40kg./bag	240.00	143 bags	34,320.00				143	34,320.00					
773	Form Lumber	50.00	90 bd.ft.	4,500.00				90	4,500.00					
	<u>Labor:</u>													
774	Foreman (5 days)	605.84	1	3,029.20				1	3,029.20					
775	Skilled Laborer (5 days)	438.88	4	8,777.60				4	8,777.60					
776	UnSkilled Laborer (5 days)	338.32	6	10,149.60				6	10,149.60					
	<u>Equipment(Includes Operator and Fuel Cost)</u>													
777	One(1) Bagger Conc. Mixer (5 days)	2,952.00	1 unit	14,760.00				1	14,760.00					
778	Water Truck (5 days)	8,520.00	1 unit	42,600.00				1	42,600.00					
	---Provide and Maintain Traffic Control and Barricades---													
779	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00				2	1,760.00					
780	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00				80	4,400.00					
781	Tarpaulin	60.00	64 sq.ft.	3,840.00				64	3,840.00					
782	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00				15	1,200.00					
	<u>Labor:</u>													
783	Foreman (1 day)	605.84	1	605.84				1	605.84					
784	Skilled Laborer (1 day)	438.88	2	877.76				2	877.76					
785	Traffic Aide (41 days)	338.32	2	27,742.24				2	27,742.24					
	---Provide Project Sign Board---													
786	Tarpaulin	60.00	64 sq.ft.	3,840.00				64	3,840.00					
787	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00				80	4,400.00					
788	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00				2	1,760.00					
789	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00				15	1,200.00					
	<u>Labor:</u>													
790	Foreman (1 day)	605.84	1	605.84				1	605.84					
791	Skilled Laborer (1 day)	438.88	1	438.88				1	438.88					
792	UnSkilled Laborer (1 day)	338.32	1	338.32				1	338.32					

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>36</u> of <u>59</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
<b>Project: Continuation</b>													
	<u>Concreting of Brgy. Bagroy Road, Brgy. Bagroy, Bago City</u>												
	---Construction Safety and Health---												
	<u>Safety Equipment Rentals</u>												
793	Safety Shoes(Assorted Sizes)	10.00	41 md	410.00			41	410.00					
794	Safety Helmet(Free Size)	10.00	41 md	410.00			41	410.00					
795	Safety Gloves(Free Size)	10.00	41 md	410.00			41	410.00					
	<u>Labor:</u>							-					
796	First Aider (41 days)	338.32	1	13,871.12			1	13,871.12					
	<b>Project: 941,062.16</b>												
	<u>Concreting of Brgy. Napoles-Hilawod Road, Brgy. Napoles</u>												
	<u>Bago Ciy</u>												
	---Roadway Excavation---												
	<u>Labor:</u>												
797	Foreman (2 days)	P 605.84	1	P 1,211.68			1	P 1,211.68					
798	UnSkilled (2 days)	338.32	2	1,353.28			2	1,353.28					
	<u>Equipment(Includes Operator and Fuel Cost)</u>												
799	Backhoe (2 days)	12,296.00	1 unit	24,592.00			1	24,592.00					
800	Dumptruck (2 days)	10,816.00	1 unit	21,632.00			1	21,632.00					
	---Aggregate Sub-Base Course---												
801	Aggregate Sub-Base Course	620.00	246 cu.m.	152,520.00			246	152,520.00					
	<u>Labor:</u>												
802	Foreman (1 day)	605.84	1	605.84			1	605.84					
803	UnSkilled Laborer (1 day)	338.32	2	676.64			2	676.64					
	<u>Equipment(Includes Operator and Fuel Cost)</u>												
804	Motorized Road Grader (1 day)	17,384.00	1 unit	17,384.00			1	17,384.00					
805	Vibratory Roller (1 day)	12,056.00	1 unit	12,056.00			1	12,056.00					
806	Water Truck (1 day)	8,520.00	1 unit	8,520.00			1	8,520.00					
	---Aggregate Base Course---												
807	Aggregate Base Course	650.00	112 cu.m.	72,800.00			112	72,800.00					
	<u>Labor:</u>												
808	Foreman (1 day)	605.84	1	605.84			1	605.84					
809	UnSkilled Laborer (1 day)	338.32	2	676.64			2	676.64					

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>37</u> of <u>59</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	<b>Project: Continuation</b>													
	<u>Concreting of Brgy. Napoles-Hilawod Road, Brgy. Napoles</u>													
	<u>Bago City</u>													
	---Aggregate Base Course---													
	<u>Equipment(Includes Operator and Fuel Cost)</u>													
810	Motorized Road Grader (1 day)	17,384.00	1 unit	17,384.00			1	17,384.00						
811	Vibratory Roller (1 day)	12,056.00	1 unit	12,056.00			1	12,056.00						
812	Water Truck (1 day)	8,520.00	1 unit	8,520.00			1	8,520.00						
	---Portland Cement Concrete Pavement---													
813	Reinforcing Steel Bars	50.00	121 kg.	6,050.00			121	6,050.00						
814	Curing Compound	70.00	107 li.	7,490.00			107	7,490.00						
815	Asphalt Sealant	45.00	44 li.	1,980.00			44	1,980.00						
816	Steel Form	100.00	100 l.m.	10,000.00			100	10,000.00						
817	Sand	1,220.00	51 cu.m.	62,220.00			51	62,220.00						
818	Gravel	1,280.00	97 cu.m.	124,160.00			97	124,160.00						
819	Portland Cement Type I 40kg./bag	240.00	824 bags	197,760.00			824	197,760.00						
820	Concrete Saw Diamond Blade 14"	8,000.00	1 pc.	8,000.00			1	8,000.00						
	<u>Labor:</u>													
821	Foreman (22 days)	605.84	1	13,328.48			1	13,328.48						
822	Skilled Laborer (1 day)	438.88	4	1,755.52			4	1,755.52						
823	UnSkilled Laborer (1 day)	338.32	12	4,059.84			12	4,059.84						
824	Unskilled Laborer (21 Days Curing)	338.32	4	28,418.88			4	28,418.88						
	<u>Equipment(Includes Operator and Fuel Cost)</u>													
825	Transit Conc. Mixer (5cu.m. Cap) (1 day)	10,232.00	2 units	20,464.00			2	20,464.00						
826	Conc. Vibrator (1 day)	1,191.04	1 unit	1,191.04			1	1,191.04						
827	Batching Plant(30cu.m. Cap.) (1 day)	9,664.24	1 unit	9,664.24			1	9,664.24						
828	Payloader (1 day)	13,864.00	1 unit	13,864.00			1	13,864.00						
829	Concrete Screeder 5Hp (1 day)	4,360.00	1 unit	4,360.00			1	4,360.00						
830	Water Truck (1 day)	8,520.00	1 unit	8,520.00			1	8,520.00						
831	Concrete Saw 5Hp (1 day)	1,339.04	1 unit	1,339.04			1	1,339.04						
832	Bar Cutter 32mm Max. (1 day)	1,758.00	1 unit	1,758.00			1	1,758.00						
	---Provide and Maintain Traffic Control and Barricades---													
833	Marine Plywood 1/2 x 4' x 8'	880.00	2 pcs.	1,760.00			2	1,760.00						
834	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00			80	4,400.00						

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:	Planned Amount:	Pages <u>38</u> of <u>59</u> pages
Department/Office: <b><i>City Engineer's Office</i></b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project: Continuation</b>												
<u>Concreting of Brgy. Napoles-Hilawod Road, Brgy. Napoles</u>												
<u>Bago City</u>												
---Provide and Maintain Traffic Control and Barricades---												
835	Tarpaulin	60.00	64 sq.ft.	3,840.00			64	3,840.00				
836	Common Wire Nails Assorted	80.00	5 kgs.	400.00			5	400.00				
<u>Labor:</u>												
837	Foreman @ P605.84/day	605.84	1	605.84			1	605.84				
838	Skilled Laborer @ P438.88/day	438.88	2	877.76			2	877.76				
839	Traffic Aide @ P338.32/day x 36 days	12,179.52	2	24,359.04			2	24,359.04				
---Provide Project Sign Board---												
840	Tarpaulin	60.00	64 sq.ft.	3,840.00			64	3,840.00				
841	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00			80	4,400.00				
842	Marine Plywood 1/2 x 4' x 8'	880.00	2 pcs.	1,760.00			2	1,760.00				
843	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00			15	1,200.00				
<u>Labor:</u>												
844	Foreman (1 day)	605.84	1	605.84			1	605.84				
845	Skilled Laborer (1 day)	438.88	1	438.88			1	438.88				
846	Unskilled Laborer (1 day)	338.32	1	338.32			1	338.32				
---Construction Safety and Health---												
<u>Safety Equipment Rentals</u>												
847	Safety Shoes(Assorted Sizes)	10.00	36 md	360.00			36	360.00				
848	Safety Helmet(Free Sizes)	10.00	36 md	360.00			36	360.00				
849	Safety Gloves(Free Sizes)	10.00	36 md	360.00			36	360.00				
<u>Labor:</u>												
850	First Aider (36 days)	338.32	1	12,179.52			1	12,179.52				

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>39</u> of <u>59</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	<b>Project:</b>			<b>139,510.00</b>										
	<u>Improvement of Drainage System in Front of Sagasa</u>													
	<u>Public Market</u>													
	---Pipe Culverts and Storm Drains---													
850	24" dia. RC Pipes	P 2,000.00	30 pcs.	P 60,000.00			30	P 60,000.00						
851	Portland Cement (40kls./bag) Type I	268.00	45 bags	12,060.00			45	12,060.00						
852	Fine Aggregates	1,220.00	4 cu.m.	4,880.00			4	4,880.00						
	---Manholes---													
853	Portland Cement (40kls./bag) Type I	268.00	30 bags	8,040.00			30	8,040.00						
854	12mm x 6m DSB	205.00	10 pcs.	2,050.00			10	2,050.00						
855	10mm x 6m DSB	135.00	15 pcs.	2,025.00			15	2,025.00						
856	16mm x 6m DSB	360.00	5 pcs.	1,800.00			5	1,800.00						
857	Hacksaw Blades	70.00	6 pcs.	420.00			6	420.00						
858	#16 GI Tie Wire	60.00	10 pcs.	600.00			10	600.00						
859	3/4" Crushed Rocks	1,250.00	4 cu.m.	5,000.00			4	5,000.00						
860	Fine Aggregates	1,220.00	3 cu.m.	3,660.00			3	3,660.00						
861	2" x 2" x 12' R/L	170.00	20 pcs.	3,400.00			20	3,400.00						
862	1/2" x 4' x 8' Plywood	900.00	2 shts.	1,800.00			2	1,800.00						
863	Assorted Nails (2½" and 4")	75.00	5 kls.	375.00			5	375.00						
	---Portland Cement Concrete Pavement---													
864	Portland Cement (40kls./bag) Type I	268.00	60 bags	16,080.00			60	16,080.00						
865	3/4" Crushed Rocks	1,250.00	8 cu.m.	10,000.00			8	10,000.00						
866	Fine Aggregates	1,220.00	6 cu.m.	7,320.00			6	7,320.00						
	<b>Project:</b>			<b>160,135.00</b>										
	<u>Construction of 25.01m Slope Protection at Prk. Buhay-buhay,</u>													
	<u>Brgy. Dulac</u>													
867	Item 201 (passing 3" sieve)	P 650.00	102 cu.m.	P 66,300.00			102	66,300.00						
868	Boulders	650.00	25 cu.m.	16,250.00			25	16,250.00						
869	3/4" Crushed Aggregates	1,250.00	9 cu.m.	11,250.00			9	11,250.00						
870	Fine Aggregates	960.00	21 cu.m.	20,160.00			21	20,160.00						
871	Portland Cement (Type I @ 40kg./bag)	250.00	164 bags	41,000.00			164	41,000.00						
872	2" x 2" x 12' R/L	160.00	30 pcs.	4,800.00			30	4,800.00						
873	Assorted CW Nails (4", 2½")	75.00	5 kls.	375.00			5	375.00						







**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>42</u> of <u>59</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
<b>Project:</b>		<b>209,777.00</b>												
<u>Construction of Perimeter Fence @ Kalayugan Daycare Center, Brgy. Sampinit, Bago City</u>														
912	4" x 8" x 16 CHB	P 16.50	1,500 pcs.	P 24,750.00			1,500	P 24,750.00						
913	Washed Sand	1,220.00	30 cu.m.	36,600.00			30	36,600.00						
914	3/4" dia. Crushed Rock	1,250.00	5 cu.m.	6,250.00			5	6,250.00						
915	Portland Cement, Prem. Quality Type I	268.00	150 bags	40,200.00			150	40,200.00						
916	8mm dia. X 6.0m DSB	85.00	75 lgths.	6,375.00			75	6,375.00						
917	10mm dia. X 6.0m DSB	135.00	75 lgths.	10,125.00			75	10,125.00						
918	GA#16, GI Tie Wire (45kg./roll)	2,900.00	1 roll	2,900.00			1	2,900.00						
919	1¼" x 20' LS2 GI Pipe	817.00	45 lgths.	36,765.00			45	36,765.00						
920	1½" x 20' LS2 GI Pipe	902.00	6 lgths.	5,412.00			6	5,412.00						
921	4' x 8' Wire Mesh GA#8	880.00	25 shts.	22,000.00			25	22,000.00						
922	Welding Rod E6013	1,950.00	1 box	1,950.00			1	1,950.00						
923	Hacksaw Blade 24TPI	720.00	1 doz.	720.00			1	720.00						
924	GA#18 GI Plain Sheet 4' x 8'	1,300.00	2 shts.	2,600.00			2	2,600.00						
925	1/4" x 4' x 8' Type I Plywood	420.00	4 shts.	1,680.00			4	1,680.00						
926	2" x 2" x 12' R/L	180.00	50 pcs.	9,000.00			50	9,000.00						
927	2½" CW Nails (25kg./crtn.)	70.00	5 kls.	350.00			5	350.00						
928	4" CW Nails (25kg./crtn.)	60.00	10 kls.	600.00			10	600.00						
929	1½" CW Nails	80.00	3 kls.	240.00			3	240.00						
930	Red Lead Primer	350.00	2 gals.	700.00			2	700.00						
931	Paint Thinner	280.00	2 gals.	560.00			2	560.00						
<b>Project:</b>		<b>209,777.00</b>												
<u>Construction of Perimeter Fence @ Limbo Day Care Center, Brgy. Poblacion, Bago City</u>														
932	4" x 8" x 16 CHB	16.50	1,500 pcs.	24,750.00			1,500	24,750.00						
933	Washed Sand	1,220.00	30 cu.m.	36,600.00			30	36,600.00						
934	3/4" dia. Crushed Rock	1,250.00	5 cu.m.	6,250.00			5	6,250.00						
935	Portland Cement, Prem. Quality Type I	268.00	150 bags	40,200.00			150	40,200.00						
936	8mm dia. X 6.0m DSB	85.00	75 lgths.	6,375.00			75	6,375.00						
937	10mm dia. X 6.0m DSB	135.00	75 lgths.	10,125.00			75	10,125.00						
938	GA#16, GI Tie Wire (45kg./roll)	2,900.00	1 roll	2,900.00			1	2,900.00						





**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>45</u> of <u>59</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	<b>Project:</b>			<b>98,460.00</b>										
	<u>Repair of Water Supply Facilities of Bago City Hospital,</u>													
	<u>Brgy. Balingasag, Bago City</u>													
987	Water Closet w/ Complete Accessories	P 7,000.00	2 sets	P 14,000.00			2	P 14,000.00						
988	Lavatory with Complete Accessories	4,000.00	3 sets	12,000.00			3	12,000.00						
989	Plastic Gooseneck Lavatory Faucet	450.00	20 pcs.	9,000.00			20	9,000.00						
990	Plastic Lavatory Faucet	400.00	15 pcs.	6,000.00			15	6,000.00						
991	Chrome Faucet, Big	300.00	25 pcs.	7,500.00			25	7,500.00						
992	1/2" x 3/4" Flexible Hose	90.00	30 pcs.	2,700.00			30	2,700.00						
993	1/2" x 1/2" Flexible Hose	90.00	30 pcs.	2,700.00			30	2,700.00						
994	1/2" x 1/2" Angle Valve	100.00	50 pcs.	5,000.00			50	5,000.00						
995	1" P-Trap w/ PO Plog	90.00	20 pcs.	1,800.00			20	1,800.00						
996	Tank Fittings	580.00	10 pcs.	5,800.00			10	5,800.00						
997	Flush Handle	50.00	25 pcs.	1,250.00			25	1,250.00						
998	Rubber Flapper	80.00	20 pcs.	1,600.00			20	1,600.00						
999	1/2" dia. P.E. Tubing, SDR 17, ISO	20.00	300 mtrs.	6,000.00			300	6,000.00						
1000	1/2" dia. Male Adaptor, ISO	50.00	30 pcs.	1,500.00			30	1,500.00						
1001	1/2" dia. X 3m PVC Pipe	80.00	20 lgths.	1,600.00			20	1,600.00						
1002	1/2" PVC Elbow	12.00	30 pcs.	360.00			30	360.00						
1003	1/2" PVC Male Adaptor	12.00	30 pcs.	360.00			30	360.00						
1004	1/2" PVC Female Adaptor	12.00	30 pcs.	360.00			30	360.00						
1005	1/2" PVC TEE	14.00	20 pcs.	280.00			20	280.00						
1006	100cc Solvent Cement	50.00	10 cans	500.00			10	500.00						
1007	Plastic Telephone Shower	800.00	10 pcs.	8,000.00			10	8,000.00						
1008	Plastic Right Angle Valve	400.00	20 pcs.	8,000.00			20	8,000.00						
1009	1/2" PVC Ball Valve	55.00	10 pcs.	550.00			10	550.00						
1010	Tefflon Taps	20.00	20 pcs.	400.00			20	400.00						
1011	Hacksaw Blade, White	60.00	20 pcs.	1,200.00			20	1,200.00						
	<b>Project:</b>			<b>34,380.00</b>										
	<u>Construction of Three(3) Units of Shallow Well @ Sagasa</u>													
	<u>Elementary School, Brgy. Sagasa, Bago City</u>													
1012	Shallow Well Handpump, Good Quality	2,500.00	3 sets	7,500.00			3	7,500.00						
1013	2" dia. X 6m G.I. Pipe, LS2	1,700.00	9 lgths.	15,300.00			9	15,300.00						

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>46</u> of <u>59</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	<b>Project: Continuation</b>													
	<u>Construction of Three(3) Units of Shallow Well @ Sagasa</u>													
	<u>Elementary School, Brgy. Sagasa, Bago City</u>													
1014	1¼" dia. X 6m G.I. Pipe, LS2	1,100.00	6 lgths.	6,600.00			6	6,600.00						
1015	2" dia. Coupling, Plainfull Thread	150.00	9 lgths.	1,350.00			9	1,350.00						
1016	2" dia. X 1½" dia. G.I. Reducer	60.00	3 pcs.	180.00			3	180.00						
1017	1¼" dia. G.I. Thread Coupling	50.00	3 pcs.	150.00			3	150.00						
1018	1¼" dia. X 2" dia. GI Nipple	30.00	3 pcs.	90.00			3	90.00						
1019	1¼" dia. Check Valve	400.00	3 pcs.	1,200.00			3	1,200.00						
1020	Hacksaw Blade, White	60.00	6 pcs.	360.00			6	360.00						
1021	Tefflon Tape	15.00	6 pcs.	90.00			6	90.00						
1022	Portland Cement	260.00	6 bags	1,560.00			6	1,560.00						
	<b>Project: 95,140.00</b>													
	<u>Repair and Redrilling of Artesian Wells @ Various Prks.,</u>													
	<u>Brgy. Pacol, Bago City</u>													
1022	Shallow Well Handpump, Good Quality	P 2,500.00	8 sets	P 20,000.00			8	P 20,000.00						
1023	2" dia. X 6m GI Pipe LS2	1,700.00	18 lgths.	30,600.00			18	30,600.00						
1024	3/8" dia. X 6m GI Pipe, LS2	600.00	8 lgths.	4,800.00			8	4,800.00						
1025	1¼" dia. X 6m GI Pipe, LS2	1,100.00	12 lgths.	13,200.00			12	13,200.00						
1026	2" dia. GI Coupling, Plainfull Thread	150.00	20 pcs.	3,000.00			20	3,000.00						
1027	1¼" dia. GI Coupling, Plainfull Thread	80.00	22 pcs.	1,760.00			22	1,760.00						
1028	3/8" dia. GI Coupling, Plainfull Thread	30.00	22 pcs.	660.00			22	660.00						
1029	2" dia. X 1½" GI Reducer	60.00	14 pcs.	840.00			14	840.00						
1030	1¼" dia. GI Threaded Coupling	50.00	10 pcs.	500.00			10	500.00						
1031	1¼" dia. X 2" dia. GI Nipple	30.00	12 pcs.	360.00			12	360.00						
1032	1¼" dia. GI Tee	50.00	12 pcs.	600.00			12	600.00						
1033	3/8" dia. GI Tee	30.00	10 pcs.	300.00			10	300.00						
1034	1¼" dia. 1/2" dia. GI Bushing	30.00	10 pcs.	300.00			10	300.00						
1035	40mm dia. X 0.60m Cylinder Brass	2,500.00	4 sets	10,000.00			4	10,000.00						
1036	1¼" dia. Check Valve	400.00	6 sets	2,400.00			6	2,400.00						
1037	Portland Cemet	260.00	12 bags	3,120.00			12	3,120.00						
1038	1/2" dia. X 4" Machine Bolt w/ Nut	20.00	12 pcs.	240.00			12	240.00						
1039	Leather Cup Good Quality	300.00	6 pcs.	1,800.00			6	1,800.00						



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>48</u> of <u>59</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project: Continuation</b>												
<u>Construction of One(1) Unit Shallow Well at Prk. Mahinangpanon</u>												
<u>Brgay. Sagasa, Bago City</u>												
1062	1¼" dia. Check Valve		1 pc.				1					
1063	Portland Cement		2 bags				2					
1064	Hacksaw Blade, White		2 pcs,				2					
<b>Project: 725,220.00</b>												
<u>Construction of Purok Goldenfield Water System (Level III</u>												
<u>Brgy. Atipulu-an, Bago City</u>												
<u>---Fabrication of Elevated Tank Platform---</u>												
1065	2½" dia. X 6m GI Pipe, LS2	2,200.00	4 lgths.	8,800.00			4	8,800.00				
1066	2" dia. X 6m. GI Pipe, LS2	2,000.00	8 lgths.	16,000.00			8	16,000.00				
1067	1¼" dia. X 6m GI Pipe, LS2	1,200.00	15 lgths.	18,000.00			15	18,000.00				
1068	6mm x 2" x 2" Angular Steel Bar	2,540.00	6 lgths.	15,240.00			6	15,240.00				
1069	5mm x 2" x 6m Flat Bar	850.00	6 lgths.	5,100.00			6	5,100.00				
1070	5mm x 1" x 6m Flat Bar	550.00	8 lgths.	4,400.00			8	4,400.00				
1071	5mm x 4' x 8' Steel Sheet	6,500.00	1 sht.	6,500.00			1	6,500.00				
1072	16mm x 10" x 10" Steel Sheet	750.00	4 shts.	3,000.00			4	3,000.00				
1073	20mm dia. X 10" Machine Bolt w/ Nut & Washer	210.00	16 pcs.	3,360.00			16	3,360.00				
1074	1/2" dia. X 6m GI Pipe, LS2	380.00	3 lgths.	1,140.00			3	1,140.00				
1075	10mm dia. X 2" U-Bolt w/ Nut & Washer	50.00	6 pcs.	300.00			6	300.00				
1076	10mm dia. X 1" U-Bolt w/ Nut & Washer	35.00	10 pcs.	350.00			10	350.00				
1077	3/4" dia. X 6m GI Pipe, LS2	600.00	3 lgths.	1,800.00			3	1,800.00				
1078	Welding Rod (60/13), Good Quality	2,450.00	1 box	2,450.00			1	2,450.00				
1079	Hacksaw Blade, White 24TPI	690.00	1 doz.	690.00			1	690.00				
1080	Red Lead Primer	395.00	2 gals.	790.00			2	790.00				
1081	Quick Dry Enamel Blue	490.00	2 gals.	980.00			2	980.00				
1082	Quick Dry Enamel Caterpillar Yellow	620.00	1 gal.	620.00			1	620.00				
1083	Paint Thinner	280.00	5 gals.	1,400.00			5	1,400.00				
1084	Baby Paint Roller	100.00	2 pcs.	200.00			2	200.00				
1085	Acetylene (Contents Only)	1,750.00	1 tank.	1,750.00			1	1,750.00				
1086	Oxygen (Contents Only)	950.00	2 tanks	1,900.00			2	1,900.00				
1087	4" Paint Brush	50.00	2 pcs.	100.00			2	100.00				

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>49</u> of <u>59</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	<b>Project: Continuation</b>													
	<u>Construction of Purok Goldenfield Water System (Level III)</u>													
	<u>Brgy. Atipulu-an, Bago City</u>													
	---Concrete Works---													
1088	Portland Cement (40kg./bag)	245.00	50 bags	12,250.00			50	12,250.00						
1089	Mixing Sand	400.00	8 cu.m.	3,200.00			8	3,200.00						
1090	3/4" Crushed Aggregates	700.00	8 cu.m.	5,600.00			8	5,600.00						
1091	16mm dia. X 6m DSB	365.00	18 lgths.	6,570.00			18	6,570.00						
1092	10mm dia. X 6m DSB	140.00	20 lgths.	2,800.00			20	2,800.00						
1093	#16 GI Tie Wire	60.00	10 kilos	600.00			10	600.00						
1094	3/4" Ordinary Plywood	600.00	2 shts.	1,200.00			2	1,200.00						
1095	2" x 2" x 12' Gemelina R/L	120.00	40 pcs.	4,800.00			40	4,800.00						
1096	4" CW Nails	90.00	5 kilos	450.00			5	450.00						
1097	2½" CW Nails	90.00	5 kilos	450.00			5	450.00						
1098	1" CW Nails	100.00	3 kilos	300.00			3	300.00						
	---Drilling of Well---													
1099	4" dia. X6m GI Pipe, LS 2	4,800.00	4 lgths.	19,200.00			4	19,200.00						
1100	4" dia. GI Coupling, Plain Full Threaded	480.00	6 pcs.	2,880.00			6	2,880.00						
	---Installation of Motor Pump---													
1101	1HP Sumersible Pump(230 Volts, Single Phase, 60Hz. Capacity Range-25gpm @ 60ft. 4" Deepwell Submersible Pumps, Stainless Steel, Pump Shelf, Shaft and Coupling, Teflon Blended Polyester Staging, Check Valve, Built-in popped type inlet, Screened inlet outlet, 13 Stages impeller, Water Cooled Electric Motor w/ Thermal overload and lightning protection, 2 wires & ground)	80,000.00	1 unit	80,000.00			1	80,000.00						
1102	Liquid Level Floater Switch	750.00	1 set	750.00			1	750.00						
1103	1¼" dia. X 6m GI Pipe, LS2	1,300.00	4 lgths.	5,200.00			4	5,200.00						
1104	1¼" dia. GI Coupling, Plain Full Thread	60.00	6 pcs.	360.00			6	360.00						
1105	1¼" dia. GI Tee	30.00	1 pc.	30.00			1	30.00						
1106	1¼" dia. GI Plug	20.00	1 pc.	20.00			1	20.00						
1107	6" dia. Round Steel Plate,Gauge #18	500.00	1 pc.	500.00			1	500.00						
1108	5.5sq.m. THW Cu. Wire Stranded	6,000.00	1 roll	6,000.00			1	6,000.00						
1109	Rubber Tape	60.00	2 rollls	120.00			2	120.00						













**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>55</u> of <u>59</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	<b>Project:</b>			<b>59,745.00</b>										
	<u>Repair of Tabunan Proper Water Supply System, Level III.</u>													
	<u>Brgy. Tabunan, Bago City</u>													
1235	1/2" dia. Male Adaptor, ISO	P 50.00	150 pcs.	P 7,500.00			150	P 7,500.00						
1236	1/2" dia. X 6' G.I.Pipe	500.00	10 lgths.	5,000.00			10	5,000.00						
1237	1/2" dia. G.I. Elbow	10.00	150 pcs.	1,500.00			150	1,500.00						
1238	1/2" Water Meter	300.00	75 pcs.	22,500.00			75	22,500.00						
1239	2" x 1/2" Saddle Clamp	150.00	30 pcs.	4,500.00			30	4,500.00						
1240	Brass Faucet, Great Volume	150.00	50 pcs.	7,500.00			50	7,500.00						
1241	1/2" dia. P.E. Tubing, SDR17. ISO	14.00	600 mtrs.	8,400.00			600	8,400.00						
1242	Teflon Tape	15.00	75 pcs.	1,125.00			75	1,125.00						
1243	Solvent Cement (100cc/can)	50.00	20 cans	1,000.00			20	1,000.00						
1244	Hacksaw Blade, White	60.00	12 pcs.	720.00			12	720.00						
	<b>Project:</b>			<b>24,740.00</b>										
	<u>Installation of Two(2) Units Dugwell @ Prk. Tuburan II.</u>													
	<u>Brgy. Bacong, Bago City</u>													
1245	2" dia. X 6m G.I. Pipe, LS2	P 1,700.00	2 lgths.	P 3,400.00			2	P 3,400.00						
1246	1 1/4" dia. X 6m G.I. Pipe, LS2	1,100.00	4 lgths.	4,400.00			4	4,400.00						
1247	3/8" dia. X 6m G.I. Pipe	450.00	4 lgths.	1,800.00			4	1,800.00						
1248	40mm x 0.60m Cylinder Brass	2,500.00	2 sets	5,000.00			2	5,000.00						
1249	2" dia. G.I. Coupling, Plain Full Thread	150.00	4 pcs.	600.00			4	600.00						
1250	1 1/4" dia. G.I. Coupling, Plain Full Thread	80.00	4 pcs.	320.00			4	320.00						
1251	3/8" dia. G.I. Coupling	30.00	4 pcs.	120.00			4	120.00						
1252	2" dia. X 1 1/2" dia. G.I. Reducer	60.00	2 pcs.	120.00			2	120.00						
1253	1 1/4" dia. Threaded Coupling	50.00	2 pcs.	100.00			2	100.00						
1254	1 1/4" dia. X 2" G.I. Nipple	30.00	2 pcs.	60.00			2	60.00						
1255	1 1/4" dia. G.I. Tee	50.00	2 pcs.	100.00			2	100.00						
1256	3/8" dia. G.I. Tee	40.00	2 pcs.	80.00			2	80.00						
1257	1 1/4" dia. X 1/2" G.I. Bushing	40.00	2 pcs.	80.00			2	80.00						
1258	Portland Cement	260.00	16 bags	4,160.00			16	4,160.00						
1259	10mm dia x 6m Def. Steel Bar	140.00	20 pcs.	2,800.00			20	2,800.00						
1260	Tie Wire No. 16	50.00	5 kilos	250.00			5	250.00						
1261	1/4" x 1 1/2" x 6m Flat Bar	800.00	1 lgth.	800.00			1	800.00						

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>56</u> of <u>59</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project: Continuation</b>												
	<u>Installation of Two(2) Units Dugwell @ Prk. Tuburan II.,</u>											
	<u>Brgy. Bacong, Bago City</u>											
1262	1/2" dia. X 4" Bolt w/ Nut and Washer	50.00	8 pcs.	400.00			8	400.00				
1263	Welding Rod	150.00	1 kilo.	150.00			1	150.00				
	<b>Project: 33,220.00</b>											
	<u>Two(2) Units Deepwell at Prks. Proper and Kalubihan.,</u>											
	<u>Brgy. Tabunan, Bago City</u>											
1264	2" dia. X 6m G.I. Pipe, LS2	P 1,700.00	8 lgths.	P 13,600.00			8	P 13,600.00				
1265	1¼" dia. X 6m G.I. Pipe, LS2	1,100.00	6 lgths.	6,600.00			6	6,600.00				
1266	3/8" dia. X 6m G.I. Pipe, LS2	600.00	6 lgths.	3,600.00			6	3,600.00				
1267	2" dia. G.I. Coupling, Plain Full Thread	150.00	12 pcs.	1,800.00			12	1,800.00				
1268	1¼" dia. G.I. Coupling, Plain Full Thread	80.00	6 pcs.	480.00			6	480.00				
1269	3/8" dia. G.I. Coupling, Plain Full Thread	30.00	6 pcs.	180.00			6	180.00				
1270	2" dia. X 1½" dia. G.I. Reducer	60.00	2 pcs.	120.00			2	120.00				
1271	1¼" dia. G.I. Threaed Coupling	50.00	2 pcs.	100.00			2	100.00				
1272	1¼" dia. X 2" G.I. Nipple	30.00	2 pcs.	60.00			2	60.00				
1273	1¼" dia. G.I. Tee	50.00	2 pcs.	100.00			2	100.00				
1274	3/8" dia. G.I. Tee	30.00	2 pcs.	60.00			2	60.00				
1275	1¼" dia. X 1/2" dia. G.I. Bushing	30.00	2 pcs.	60.00			2	60.00				
1276	40mm dia. x 0.60m Cylinder Brass	2,500.00	2 sets	5,000.00			2	5,000.00				
1277	Portland Cement	260.00	4 bags	1,040.00			4	1,040.00				
1278	1/2" dia. X 4" Machine Bolt w/ Nut & Washer	20.00	6 pcs.	120.00			6	120.00				
1279	Tefflon Tape	15.00	4 pcs.	60.00			4	60.00				
1280	Hacksaw Blade, White	60.00	4 pcs.	240.00			4	240.00				
	<b>Project: 151,680.00</b>											
	<u>Reconstruction of Thirteen(13) units Shallow Well</u>											
	<u>Handpump @ Brgy. Sampinit, Bago City</u>											
1281	Shallow Well Handpump	P 2,600.00	13 sets	P 33,800.00			13	P 33,800.00				
1282	2" dia. X 6m G.I. Pipe, LS2	1,700.00	40 lgths.	68,000.00			40	68,000.00				
1283	1¼" dia. X 6m. G.I. Pipe, LS2	1,100.00	26 lgths.	28,600.00			26	28,600.00				
1284	2" dia. G.I. Coupling, Plain Full Thread	150.00	50 pcs.	7,500.00			50	7,500.00				





**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>58</u> of <u>59</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
<b>Project:</b>		<b>164,385.00</b>												
<u>Improvement of Singil-Kapahuan Spring Water Supply</u>														
<u>System, Brgy. Mailum, Bago City</u>														
1309	2½" dia. P.E. Tubing, SDR17, ISO	P 230.00	600 mtrs.	P 138,000.00			600	P 138,000.00						
1310	2½" dia. Union Coupling, ISO	800.00	10 pcs.	8,000.00			10	8,000.00						
1311	2" dia. Plastic Union, ISO	425.00	5 pcs.	2,125.00			5	2,125.00						
1312	2½" dia. X 2" dia. G.I. Reducer	60.00	1 pc.	60.00			1	60.00						
1313	2½" dia. Plastic Male Adaptor	600.00	1 pc.	600.00			1	600.00						
1314	2½" dia. X 1/2" Plastic Saddle Clamp	400.00	10 pcs.	4,000.00			10	4,000.00						
1315	1/2" Brass Faucet, GV	200.00	50 pcs.	10,000.00			50	10,000.00						
1316	Teflon Tape	20.00	50 pcs.	1,000.00			50	1,000.00						
1317	Hacksaw Blade, White	60.00	10 pcs.	600.00			10	600.00						
<b>Project:</b>		<b>11,460.00</b>												
<u>Construction of One(1) Unit Shallow Well @ Prk. Paghidaet</u>														
<u>Farm Worker Ass., Prk. Gumamela, Brgy, Calumangan,</u>														
<u>Bago City</u>														
1318	Shallow Well Handpump	P 2,500.00	1 set	P 2,500.00			1	P 2,500.00						
1319	2" dia. X 6m G.I. Pipe, LS2	1,700.00	3 lgths.	5,100.00			3	5,100.00						
1320	1¼" dia. X 6m G.I. Pipe, LS2	1,100.00	2 lgths.	2,200.00			2	2,200.00						
1321	2" dia. G.I. Coupling, Plain Full Thread	150.00	3 pcs.	450.00			3	450.00						
1322	2" dia. X 1½" dia. G.I. Reducer	60.00	1 pc.	60.00			1	60.00						
1323	1¼" dia. G.I. Thread Coupling	50.00	1 pc.	50.00			1	50.00						
1324	1¼" dia. X 2" G.I. Nipple	30.00	1 pc.	30.00			1	30.00						
1325	1¼" dia. Check Valve	400.00	1 pc.	400.00			1	400.00						
1326	Portland Cement	260.00	2 bags	520.00			2	520.00						
1327	Teflon Tape	15.00	2 pcs.	30.00			2	30.00						
1328	Hacksaw Blade, White	60.00	2 pcs.	120.00			2	120.00						
<b>Project:</b>		<b>11,460.00</b>												
<u>Construction of One(1) Unit Shallow Well @ Prk. Hilado,</u>														
<u>Brgy. Taloc, Bago City</u>														
1329	Shallow Well Handpump	P 2,500.00	1 set	P 2,500.00			1	P 2,500.00						
1330	2" dia. X 6m G.I. Pipe, LS2	1,700.00	3 lgths.	5,100.00			3	5,100.00						



This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



---

**JOENIL B. LAVADIA**  
City Engineer

DEPARTMENT	Head of Department/Office	Total Cost
City Mayor's Office	Ramon D. Torres	P 1,438,582.00
City Budget Office	Ernesto E. Varrera	26,000.00
Sangguniang Panlungsod Office	Nicholas M. Yulo	80,000.00
City Auditor's Office	Lelanie Lory P. Bojos	77,000.00
City Treasurer's Office	Ruben E. Balboa	83,900.00
City Legal Office	Atty. Aaron R. Lirazan	8,000.00
City Accountant's Office	Ruby V. Abellar	209,400.00
General Services Office	Engr. Jocelyn G. Go	628,150.00
City Social Services and Development Office	Ma. Elena Y. Millevo	35,000.00
City Health Office	Dr. Ferdinand Ramon M. Mayoga	250,000.00
Bago City Hospital	Dr. Jesus Rey Pacilan	786,200.00
City Cooperative Office	Felicitas S. Acosido, Ph.D.	37,000.00
City Veterinary Office	Dr. Eliezer Z. Dela Cruz	56,564.00
City Engineer's Office	Joenil B. Lavadia	17,466,179.23