

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_

Department/Office: **City Mayor's Office**

Planned Amount: \_\_\_\_\_

Regular \_\_\_\_\_ Contingency \_\_\_\_\_ Total \_\_\_\_\_

Pages 1 of 1 pages

Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Refrigerator,5.6 cu.ft.	P 13,000.00	1 unit	P 13,000.00					1	P 13,000.00		
2	Customized Filter System	395,000.00	1 unit	395,000.00					1	395,000.00		
3	Industrial Fan, 24"	8,000.00	6 units	48,000.00					6	48,000.00		
4	2HP Aircon	34,993.00	2 units	69,986.00					2	69,986.00		
5	Rescue Vehicle (4x4, 12V Trucks)	190,000.00	4 units	760,000.00					4	760,000.00		
6	Radio Tranciever	8,000.00	2 units	16,000.00					2	16,000.00		
7	High Grade Monocular Telescope, 32x50	3,500.00	1 unit	3,500.00					1	3,500.00		
8	GPS	30,000.00	1 unit	30,000.00					1	30,000.00		
9	VideoCam	10,000.00	1 unit	10,000.00					1	10,000.00		
10	Longpants (Utility Pants, Black)	900.00	11 pcs.	9,900.00					11	9,900.00		
11	Longsleeve(Sweat Shirts, Skyblue and Black)	450.00	22 pcs.	9,900.00					22	9,900.00		
12	T-Shirts(Seven Color	450.00	11 pcs.	4,950.00					11	4,950.00		
13	BullCap with Bago City Seal	300.00	11 pcs.	3,300.00					11	3,300.00		
14	Raincoat(Midnight Blue)	480.00	12 pcs.	5,760.00					12	5,760.00		
15	Rechargeable Flashlights	1,000.00	2 units	2,000.00					2	2,000.00		
16	Searchlight with Handle	1,000.00	2 units	2,000.00					2	2,000.00		
17	Propeller 24 inch	7,500.00	1 pcs.	7,500.00					1	7,500.00		
18	Rechargeable Battery AA with Charger	500.00	4 pcs.	2,000.00					4	2,000.00		
19	Lifering	2,000.00	2 pcs.	4,000.00					2	4,000.00		
20	Buoy	4,500.00	2 pcs.	9,000.00					2	9,000.00		
21	Rubber Shoes	500.00	11 pcs.	5,500.00					11	5,500.00		
<b>TOTAL</b>		<b>P 712,073.00</b>	<b>110</b>	<b>P 1,411,296.00</b>					<b>110</b>	<b>P 1,411,296.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

\_\_\_\_\_  
**TRICIA Y. MATTI, MGS**  
 HRMO IV/City Admin-Designate

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: City of Bago, Negros Occidental

Plan Control No.: \_\_\_\_\_

Department/Office: City Treasurer's Office

Planned Amount: \_\_\_\_\_

Regular \_\_\_\_\_ Contingency \_\_\_\_\_ Total \_\_\_\_\_

Pages 1 of 1 pages

Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	BanknoteValue Counter Machine	P 195,000.00	2 units	P 390,000.00					2	P 390,000.00		
<b>TOTAL</b>		<b>P 195,000.00</b>	<b>2</b>	<b>P 390,000.00</b>					<b>2</b>	<b>P 390,000.00</b>		<b>-</b>

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by: \_\_\_\_\_

**RUBEN E. BALBOA**  
City Treasurer

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY **2015**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>1</u> of <u>3</u> pages
Department/Office: <b>City Assessor's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	Project:													
	<u>Upgrading of GAS-RPTAS to Version 3.0 or Equivalent or Higher and Server</u>													
1	Server 6 Core	P 202,227.00	1 unit	P 202,227.00					1	P 202,227.00				
2	6C Processor Model E5-2620 95W 2.0Ghz/1333MHz/15MB, 2U Rack Mount	39,714.00	1 pc.	39,714.00					1	39,714.00				
3	16GB(1x16GB, 2Rx4, 1.2V) PC4-17000 CL15 2133MHz LP RDIMM	17,574.00	2 pcs.	35,148.00					2	35,148.00				
4	90BG 2.5in SFF Slim-HS 10K 6Gbps SAS HDD	21,932.00	4 pcs.	87,728.00					4	87,728.00				
5	19" Wide LED BL Monitor (Stealth Black)	9,415.00	1 unit	9,415.00					1	9,415.00				
6	550W High Efficiency AC Power Supply	7,310.00	1 unit	7,310.00					1	7,310.00				
7	Server Support Pack Upgrade	25,000.00	1 set	25,000.00					1	25,000.00				
8	Equipment /Data Support Rack Cabinet	47,700.00	1 set	47,700.00					1	47,700.00				
9	UPS 1500VA (Black)	41,775.00	1 unit	41,775.00					1	41,775.00				
10	1 x 2TB External Storage	42,868.00	1 unit	42,868.00					1	42,868.00				
11	Switch 10/100/1000 24 Port	37,658.00	1 unit	37,658.00					1	37,658.00				
12	24 Port Patch Panel 1U	16,946.00	2 pcs.	33,892.00					2	33,892.00				
13	2 RU Wire Manager	2,196.00	2 pcs.	4,392.00					2	4,392.00				
14	Horizontal Faceplate c/w Shutter	294.00	6 pcs.	1,764.00					6	1,764.00				
15	RJ45 Modular Jack, UTP White	520.00	12 pcs.	6,240.00					12	6,240.00				
16	Patch Cord 1M (Gray)	442.00	12 pcs.	5,304.00					12	5,304.00				
17	Patch Cord 3M (Gray)	499.00	12 pcs.	5,988.00					12	5,988.00				
18	Workstation for Management System (4cores / 4 threads, 3.3Ghz, 6MB cache), turbo boost 2.0 (3.7Ghz), SDRAM (up to 16GB), 500GB Serial ATA (7200 rpm), Small Form Factor (SFF)(4x2) Stealth Black, 17" LCD Monitor, 3 years Service Support Pack Upgrade	46,671.00	5 units	233,355.00					5	233,355.00				
19	UPS 650VA	6,276.00	5 units	31,380.00					5	31,380.00				
20	Deskjet All-in-One Printer	9,785.00	5 units	48,925.00					5	48,925.00				
21	Computer Table and Chair	5,011.00	5 units	25,055.00					5	25,055.00				
22	Ink Tank (colored)	1,883.00	5 pcs.	9,415.00					5	9,415.00				

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>2</u> of <u>3</u> pages
Department/Office: <b>City Assessor's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	Project Continuation:													
23	Computer Hardware Related Technical Services Structured LAN Cabling Installation & Restoration including: Flat Moldings, Cable Protection & other Materials, Carpentry, Drilling, Chipping, Boring & Civil Works, Coast of Resotration Materials & Labor Deployment Services, Pre-delivery Preparation Services Cost including Insurances, On-Site Deployment Services Cost, Installation & Roll-out Services Cost	40,000.00	6 nodes	240,000.00					6	240,000.00				
24	Database Upgrade to version 3.0 or Equivalent or Higher (Data Field Structure Updating and Upgrade) Uninstall of the Old SPIDC GAS System/per Office-Department Installation of SPIDC-RPTAS GAS version 3.0 or equivalent or higher per office-department, Communication Hand-shake between server & workstations updating of setup based on the new ordinance/revenue code assists in troubleshooting minor major concers with LIFETIME WARRANTY ON FACTUAL CHANGES Related Technical Services: Network Software Installation-installation of Operating System & configuration to be compatible to the RPTAS application software & existing application software Network RDBS software installation-installation SQL RDBMS and configuration to be compatible to the RPTAS application software & existing application software, configuration of end users and their access right including the computer IPP address embedding testing and commissioning in the LAN WAN environment including the warranty services on maintenance of communication hand sake for 1 year	408,500.00	1 system	408,500.00					1	408,500.00				
25	Technical Assistance for the General Revision of RPT-Real Property Tax for Two(2) months & Maintenance warranty of SPIDC GAS-RPTAS	156,250.00	2 systems	312,500.00					2	312,500.00				
26	Post General Revision Maintenance Warranty Services for Four Implementors will be visiting the LGU every first week of every month, to make sure that the operation is smooth and that the upgrade fits the day-to-day operation of the client, delivery of updates to the clients if available, accepts and resolves concerns submitted by the client relative to the upgrade and day-to-day operation	161,887.50	4 months	647,550.00					4	647,550.00				





**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_

Department/Office: **General Services Office**

Planned Amount: \_\_\_\_\_

Pages 1 of 1 pages

Regular Contingency Total

Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION															
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter									
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount								
	<u>* GSO Isuzu IPV #1(SGK-948) Spareparts</u>																			
1	225/70 R15 Tubeless Tire w/ Valve		1 pc.	9,400.00							1									
2	LH Signal Light 4JA1		1 pc.								1		9,400.00							
3	Hydraulic Jack		1 pc.								1									
	<u>* CPDO Isuzu IPV #3(SGK-928) Spareparts</u>																			
4	Rear Crankshaft Oil Seal		1 pc.	3,975.00							1									
5	Flywheel Bolt		4 pcs.								4									
6	Black Silicon Gasket		1 pc.								1		3,975.00							
7	Waterproof Sandpaper		6 pcs.								6									
	<u>*CEO Toyota Hi-Lux (SDK- 490) Spareparts</u>																			
8	Cross Joint Assembly		3 pcs.	6,800.00							3									
9	Center Bearing		1 pc.								1		6,800.00							
	<u>*CEO Chariot Electrician(UUF-914) Spareparts</u>																			
10	Brake Adjuster		1 set	8,010.00							1									
11	heel Cylinder		2 pcs.								2									
12	Hub Bolt w/ nut		12 pcs.								12									
13	Brake Shoe Rebonding		4 pcs.								4		8,010.00							
14	Bearing 6203		2 pcs.								2									
15	Steering Wheel Cover		1 pc.								1									
16	Mud Guard		1 roll							1										
	<u>*BCH Toyota Hi-Lux FX Ambulance(AAR-4114)</u>																			
17	205/70 R15 Tubeless Tire w/ Valve 8-ply		4 pcs.	23,600.00							4		23,600.00							
<b>Total</b>				<b>51,785.00</b>								<b>51,785.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

**ENGR. JOCELYN G. GO**

Engineer IV/GSO-Designate











**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_

Department/Office: **City Engineer's Office**

Planned Amount: \_\_\_\_\_  
 Regular \_\_\_\_\_ Contingency \_\_\_\_\_ Total \_\_\_\_\_

Pages 2 of 48 pages  
 Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project: Continuation</b>												
<u>Transfer and Reconstruction of Motopool Bays, Bago City</u>												
----Backfilling Foundation and Concrete Pavement-----												
25	Heavy Duty Hacksaw Blades	70.00	6 pcs.	420.00					6	420.00		
26	GA#16 GI Tie Wire	60.00	10 kls.	600.00					10	600.00		
27	5mm x 4' x 8' Marine Plywood	420.00	4 shts,	1,680.00					4	1,680.00		
28	2' x 2" x 12' R/L	110.00	30 pcs.	3,300.00					30	3,300.00		
29	1½" CW Nails	60.00	5 kls.	300.00					5	300.00		
30	-----Erection-----											
31	4" CW Nails (25kl./box)	1,150.00	3 box	3,450.00					3	3,450.00		
32	2½" CW Nails (25kl./box)	1,050.00	2 box	2,100.00					2	2,100.00		
33	2½" Roofing Nails with Lead Washer	95.00	30 kls.	2,850.00					30	2,850.00		
34	Roofing Sealand	1,200.00	2 gals.	2,400.00					2	2,400.00		
35	Red Lead Primer	350.00	6 gals.	2,100.00					6	2,100.00		
36	Roofing Paints, Green	850.00	8 gals.	6,800.00					8	6,800.00		
37	Paint Thinner	280.00	12 gals.	3,360.00					12	3,360.00		
38	Coal Tar	300.00	8 gals.	2,400.00					8	2,400.00		
39	Black Enamel Paints	560.00	4 gals.	2,240.00					4	2,240.00		
40	Yellow Traffic Paints	1,690.00	4 gals.	6,760.00					4	6,760.00		
41	White Traffic Paints	1,690.00	4 gals.	6,760.00					4	6,760.00		
42	2" x 3" x 12" R/L	280.00	25 pcs.	7,000.00					25	7,000.00		
43	2" x 2" x 10' R/L	120.00	60 pcs.	7,200.00					60	7,200.00		
	<b>Project:</b>			<b>60,195.00</b>								
<u>Fabrication for 20 units Tables of Buenos Aires</u>												
<u>Mountain Resort, Brgy. Ilijan</u>												
44	¾" x 4' x 8' Type I Plywood	P 1,200.00	10 shts.	P 12,000.00					10	P 12,000.00		
45	2" x 3" x 10' S4S	275.00	30 pcs.	8,250.00					30	8,250.00		
46	2" x 2" x 8' S4S	150.00	30 pcs.	4,500.00					30	4,500.00		
47	1" x 6" x 8' S4S Base Moulding (See Engr. for Design)	500.00	60 pcs.	30,000.00					60	30,000.00		
48	Stikwell (1/4ltr./ can)	150.00	5 cans	750.00					5	750.00		
49	2½" Finishing Nails	105.00	2 kilos	210.00					2	210.00		
50	2" Finishing Nails	105.00	3 kilos	315.00					3	315.00		



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_

Department/Office: **City Engineer's Office**

Planned Amount: \_\_\_\_\_

Pages 4 of 48 pages

Regular \_\_\_\_\_ Contingency \_\_\_\_\_ Total \_\_\_\_\_

Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
<b>Project: Continuation</b>													
<u>Tricycle Terminal, Brgy. Poblacion, Bago City</u>													
-----Roof/Roofing Framing/Steel Works-----													
74	E6013 Welding Rod, Heavy Duty(20kls./crtn.)	1,950.00	1 crtn.	1,950.00					1	1,950.00			
75	16mm dia. DSB	320.00	47 lgths.	15,040.00					47	15,040.00			
76	3" x 6m GI Pipe, Sch 40	2,700.00	10 lgths.	27,000.00					10	27,000.00			
77	1/2" x 0.25m x 0.25m Steel Plate	450.00	20 pcs.	9,000.00					20	9,000.00			
78	12mm x 6m DSB	205.00	23 lgths.	4,715.00					23	4,715.00			
79	3/4" Machine Bolts w/ nuts and washers	70.00	85 pcs.	5,950.00					85	5,950.00			
80	Heavy Duty Hacksaw	720.00	2 doz.	1,440.00					2	1,440.00			
-----Painting-----													
81	Zinc Chromate Metal Primer (Premium Quality)	380.00	50 gals.	19,000.00					50	19,000.00			
82	Flat Latex Paint, Prem. Quality, see Engr. for color	540.00	1 gals.	540.00					1	540.00			
83	Paint Thinner	280.00	10 gals.	2,800.00					10	2,800.00			
84	Green Roofing Paint, Premium Quality	850.00	20 gals.	17,000.00					20	17,000.00			
85	#150 Sand Paper	180.00	4 doz.	720.00					4	720.00			
86	Gloss Latex Paint, Premium Quality	640.00	1 gals.	640.00					1	640.00			
87	Traffic Paint (Yellow)	1,400.00	1 gal.	1,400.00					1	1,400.00			
88	Traffic Paint (Black)	1,400.00	1 gal.	1,400.00					1	1,400.00			
	<b>63,900.00</b>												
89	Chlorine		20 kilos	12,900.00					20	12,900.00			
90	Detergent Bar		10 boxes						10				
91	No. 30 Nylon		10 kilos						10				
92	Mop with Handle		4 pcs.	51,000.00					4	51,000.00			
93	Buggy Wheel Borrow		6 sets						6				
94	Bolo		4 pcs.						4				
95	Grass Cutter Blade with Complete Accessories		2 sets						2				
	<b>Project:</b>												
	<b>50,177.00</b>												
<u>Fabrication of Cabinets and Tables @ Cash Division</u>													
<u>Office, City Hall Compound, Brgy. Poblacion, Bago City</u>													
96	3/4" x 4' x 8' Type I Plywood	P 1,200.00	14 shts.	P 16,800.00					14	P 16,800.00			
97	5mm x 4' x 8' Type I	420.00	2 shts.	840.00					2	840.00			
98	1" x 1" x 10' S4S	46.00	30 pcs.	1,380.00					30	1,380.00			











**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_

Department/Office: **City Engineer's Office**

Planned Amount: \_\_\_\_\_

Pages 9 of 48 pages

Regular \_\_\_\_\_ Contingency \_\_\_\_\_ Total \_\_\_\_\_

Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION														
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
	<b>Project:</b>			<b>22,920.00</b>															
	<u>Construction of Two(2) units Shallowell @ R.M. Salas</u>																		
	<u>Elementary School, Brgy. Pacol</u>																		
173	Shallow Well Handpump, Good Quality	P 2,500.00	2 sets	P 5,000.00						2	P 5,000.00								
174	2" dia. X 6m G.I. Pipe, LS2	1,700.00	6 lgths.	10,200.00						6	10,200.00								
175	1 1/4" dia. X 6m G.I. Pipe, LS2	1,100.00	4 lgths.	4,400.00						4	4,400.00								
176	2" dia. G.I. Coupling , Plain Full Thread	150.00	6 pcs.	900.00						6	900.00								
177	2" dia. X 1 1/2" G.I. Reducer	60.00	2 pcs.	120.00						2	120.00								
178	1 1/4" dia. G.I. Threaded Coupling	50.00	2 pcs.	100.00						2	100.00								
179	1 1/4" dia. X 2" G.I. Nipple	30.00	2 pcs.	60.00						2	60.00								
180	1 1/4" dia. Check Valve	400.00	2 pcs.	800.00						2	800.00								
181	Portland Cement	260.00	4 bags	1,040.00						4	1,040.00								
182	Tefflon Tape	15.00	4 pcs.	60.00						4	60.00								
183	Hacksaw Blade, White	60.00	4 pcs.	240.00						4	240.00								
	<b>Project:</b>			<b>37,170.00</b>															
	<u>Repair of Caridad Elementary School Water Syetem.</u>																		
	<u>Brgy. Caridad</u>																		
184	2,000 Liters PVC Tank	P 25,000.00	1 unit	P 25,000.00						1	P 25,000.00								
185	5mm dia. X 4' x 8' Steel Sheet	6,500.00	1 sht.	6,500.00						1	6,500.00								
186	Welding Rod	100.00	5 kilos	500.00						5	500.00								
187	2" dia. X 3m PVC Blue Pipe	300.00	5 pcs.	1,500.00						5	1,500.00								
188	2" dia. PVC Union Patente	425.00	2 pcs.	850.00						2	850.00								
189	2" dia. PVC Ball Valve	600.00	2 pcs.	1,200.00						2	1,200.00								
190	2" dia. PVC Male	60.00	6 pcs.	360.00						6	360.00								
191	2" dia. PVC Female Adaptor	60.00	6 pcs.	360.00						6	360.00								
192	100cc Solvent Cement	50.00	3 cans	150.00						3	150.00								
193	Liquid Level Floater Switch	750.00	1 set	750.00						1	750.00								



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_

Department/Office: **City Engineer's Office**

Planned Amount: \_\_\_\_\_

Pages 11 of 48 pages

Regular \_\_\_\_\_ Contingency \_\_\_\_\_ Total \_\_\_\_\_

Date Submitted: \_\_\_\_\_

	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION														
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
	<b>Project:</b>			<b>16,660.00</b>															
	<u>Repair of Four(4) Units Deepwells @ Brgy. Abuanan</u>																		
213	40mm x 0.60 m Cylinder Brass	P 2,700.00	3 sets	P 8,100.00							3	P 8,100.00							
214	Leather Cap	300.00	8 pcs.	2,400.00							8	2,400.00							
215	3/8" dia. G.I. Tee	30.00	4 pcs.	120.00							4	120.00							
216	1¼" dia. X 1/2" G.I. Tee	40.00	4 pcs.	160.00							4	160.00							
217	1¼" dia. X 6m G.I. Pipe	1,200.00	3 lgths.	3,600.00							3	3,600.00							
218	3/8" dia. X 6m G.I. Pipe	500.00	3 lgths.	1,500.00							3	1,500.00							
219	1¼" dia. G.I. Coupling, Plain Full Thread	80.00	6 pcs.	480.00							6	480.00							
220	3/8" dia. G.I. Coupling, Plain Full Thread	50.00	6 pcs.	300.00							6	300.00							
	<b>Project:</b>			<b>74,400.00</b>															
	<u>Repair of Nine(9) Units Artesian Well, Brgy. Malingin</u>																		
221	Shallow Well Handpump	P 2,650.00	6 sets	P 15,900.00							6	P 15,900.00							
222	2" dia. X 6m G.I. Pipe, LS2	1,800.00	16 lgths.	28,800.00							16	28,800.00							
223	1¼" dia. X 6m G.I. Pipe, LS2	1,200.00	14 lgths.	16,800.00							14	16,800.00							
224	3/8" dia. X 6m G.I. Pipe, LS2	600.00	8 lgths.	4,800.00							8	4,800.00							
225	2" dia. X 1½" G.I. Reducer	60.00	6 pcs.	360.00							6	360.00							
226	1¼" dia. Threaded Coupling	60.00	5 pcs.	300.00							5	300.00							
227	1¼" dia. X 2" G.I. Nipple	30.00	9 pcs.	270.00							9	270.00							
228	1¼" dia. Check Valve	450.00	7 pcs.	3,150.00							7	3,150.00							
229	Leather Cap	300.00	4 pcs.	1,200.00							4	1,200.00							
230	1¼" dia. G.I. Tee	50.00	2 pcs.	100.00							2	100.00							
231	3/8" dia. G.I. Tee	30.00	2 pcs.	60.00							2	60.00							
232	1¼" dia. X 1/2" G.I. Bushing	30.00	2 pcs.	60.00							2	60.00							
233	Portland Cement	260.00	10 bags	2,600.00							10	2,600.00							
	<b>Project:</b>			<b>99,700.00</b>															
	<u>Repair of Eleven(11) Units of Artesian Wells @</u>																		
	<u>Various Puroks, Brgy. Pacol</u>																		
234	Shallow Well Handpump	P 2,500.00	8 sets	P 20,000.00							8	P 20,000.00							
235	2" dia. X 6m G.I. Pipe, LS2	1,700.00	21 lgths.	35,700.00							21	35,700.00							
236	1¼" dia. X 6m G.I. Pipe, LS2	1,100.00	15 lgths.	16,500.00							15	16,500.00							









**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: _____	Planned Amount: _____	Pages <u>15</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted: _____

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION														
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
	<b>Project:</b>			<b>51,000.00</b>															
	<u>Replacement of Damage Water Closets and Lavatories @ Bago City Hospital, Brgy. Balingasag</u>																		
308	Water Closet with Complete Accessories - (Tank Fittings Angle Valve and Flexible Hose)	P 12,500.00	2 sets	P 25,000.00						2	P 25,000.00								
309	Lavatory, (Single Faucet Type) with Good Quality Accessories Lavatory Faucet, Angle Valve 1/2" x 1/2" and 1/2" x 1/2" Flexible Hose)	6,500.00	4 sets	26,000.00						4	26,000.00								
	<b>Project:</b>			<b>34,250.00</b>															
	<u>Repair of Damage BAMR Spring Source House and Brgy. Ilijan Water System Reservoir @ Viva Water Compound, Brgy. Ilijan, Bago City</u>																		
310	Mixing Sand	P 900.00	20 cu.m.	P 18,000.00						20	P 18,000.00								
311	Portland Cement	265.00	50 bags	13,250.00						50	13,250.00								
312	10mm dia. X 6 m	150.00	20 lgths.	3,000.00						20	3,000.00								
	<b>Project:</b>			<b>45,840.00</b>															
	<u>Reconstruction of Four(4) units Shallow Wells @ Various Puroks, Brgy. Calumangan</u>																		
313	Shallow Well Handpump, Good Quality	P 2,500.00	4 sets	P 10,000.00						4	P 10,000.00								
314	2" dia. X 6m G.I. Pipe, LS2	1,700.00	12 lgths.	20,400.00						12	20,400.00								
315	1¼" dia. X 6m G.I. Pipe, LS2	1,100.00	8 lgths.	8,800.00						8	8,800.00								
316	2" dia. G.I. Coupling, Plain Full Thread	150.00	12 pcs.	1,800.00						12	1,800.00								
317	2" dia. X 1½" G.I. Reducer	60.00	4 pcs.	240.00						4	240.00								
318	1¼" dia. G.I. Thread Coupling	50.00	4 pcs.	200.00						4	200.00								
319	1¼" dia. X 2" G.I. Nipple	30.00	4 pcs.	120.00						4	120.00								
320	1¼" dia. Check Valve	400.00	4 pcs.	1,600.00						4	1,600.00								
321	Portland Cement	260.00	8 bags	2,080.00						8	2,080.00								
322	Tefflon Tape	15.00	8 pcs.	120.00						8	120.00								
323	Hacksaw Blade, White	60.00	8 pcs.	480.00						8	480.00								



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>17</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
<b>Project: Continuation</b>														
	<u>Reconstruction of One(1) unit Deepwell @ Prk. Star</u>													
	<u>Apple. Brgy. Malingin</u>													
350	40mm dia. X 0.60m Cylinder Brass	2,500.00	1 set	2,500.00					1	2,500.00				
351	Portland Cement	265.00	2 bags	530.00					2	530.00				
352	Hacksaw Blade	60.00	2 pcs.	120.00					2	120.00				
353	Tefflon Tape	15.00	2 pcs.	30.00					2	30.00				
	<b>Project:</b>			<b>8,150.00</b>										
	<u>Installation of One(1) Dugwell @ Prk. Dahlia, Brgy. Abuanan</u>													
354	Shallow Well Handpump	P 2,500.00	1 set	P 2,500.00					1	P 2,500.00				
355	1¼" dia. X 3m PVC	125.00	6 lgths.	750.00					6	750.00				
356	1¼" dia. PVC Male Adaptor	30.00	2 pcs.	60.00					2	60.00				
357	1¼" dia. PVC Elbow	30.00	1 pc.	30.00					1	30.00				
358	1¼" dia. PVC Union Patente	100.00	1 pc.	100.00					1	100.00				
359	1¼" dia. Check Valve	400.00	1 pc.	400.00					1	400.00				
359	1¼" dia. X 6m G.I. Pipe, LS2	1,100.00	1 lgth.	1,100.00					1	1,100.00				
360	1¼" dia. G.I. Tee	P 50.00	1 pc.	P 50.00					1	P 50.00				
360	Tefflon Tape	15.00	2 pcs.	30.00					2	30.00				
361	Hacksaw Blade, White	60.00	2 pcs.	120.00					2	120.00				
361	Portlance Cement	260.00	8 bags	2,080.00					8	2,080.00				
362	10mm dia. X 6m DSB	140.00	5 lgths.	700.00					5	700.00				
362	Tie Wire #16	80.00	1 kilo	80.00					1	80.00				
363	Solvent Cement, 100cc/can	50.00	3 cans	150.00					3	150.00				
	<b>Project:</b>			<b>99,860.00</b>										
	<u>Extension of Pipelines from Prk. Goldenfield to</u>													
	<u>Prk. Greenfield, Brgy. Atipulan</u>													
364	1¼" dia. P.E. Tubing, SDR 17, ISO	P 45.00	1,200 mtrs.	P 54,000.00					1,200	P 54,000.00				
365	1/2" dia. P.E. Tubing, SDR 17, ISO	16.00	900 mtrs.	14,400.00					900	14,400.00				
366	1¼" dia. Union Coupling, ISO	200.00	25 pcs.	5,000.00					25	5,000.00				
367	2" dia. X 1¼" dia. G.I. Reducer	60.00	1 pc.	60.00					1	60.00				
368	2" dia. Male Adaptor, ISO	250.00	1 pc.	250.00					1	250.00				

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>18</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project: Continuation</b>												
<u>Extension of Pipelines from Prk. Goldenfield to</u>												
<u>Prk. Greenfield, Brgy. Atipulan</u>												
369	1¼" dia. Male Adaptor, ISO	150.00	1 pc.	150.00					1	150.00		
370	1/2" dia. Male Adaptor, ISO	50.00	135 pcs.	6,750.00					135	6,750.00		
371	1¼" dia. End Cap	150.00	1 pc.	150.00					1	150.00		
372	1¼" dia. X 1/2" Plastic Saddle Clamp	100.00	50 pcs.	5,000.00					50	5,000.00		
373	1/2" dia. G.I. Tee	12.00	50 pcs.	600.00					50	600.00		
374	1/2" dia. G.I. Elbow	12.00	250 pcs.	3,000.00					250	3,000.00		
375	Water Meter	300.00	10 pcs.	3,000.00					10	3,000.00		
376	1/2" Brass Faucet, GV	150.00	50 pcs.	7,500.00					50	7,500.00		
	<b>Project:</b>			<b>15,340.00</b>								
<u>Repair of Two(2) Units Deepwell @ Prk. Province and</u>												
<u>Prk. Kalubihan, Brgy. Tabunan</u>												
377	40mm dia. X 0.60m Cylinder Brass	2,500.00	2 sets	5,000.00					2	5,000.00		
378	1¼" dia. X 20' G.I. Pipe, LS2	1,200.00	6 lgths.	7,200.00					6	7,200.00		
379	3/8" dia. X 20' G.I. Pipe, LS2	600.00	4 lgths.	2,400.00					4	2,400.00		
380	1¼" dia. G.I. Coupling, Plain Full Thread	80.00	4 pcs.	320.00					4	320.00		
381	3/8" dia. G.I. Coupling, Plain Full Thread	30.00	4 pcs.	120.00					4	120.00		
382	1¼" dia. G.I. Tee	60.00	2 pcs.	120.00					2	120.00		
383	3/8" dia. G.I. Tee	30.00	2 pcs.	60.00					2	60.00		
384	1¼" dia. X 1/2" G.I. Bushing	40.00	2 pcs.	80.00					2	80.00		
385	Tefflon Tape	20.00	2 pcs.	40.00					2	40.00		
	<b>Project:</b>			<b>23,595.00</b>								
<u>Repair of Water Supply Facilities @ SLP Office,</u>												
<u>MYTMCCC, Brgy. Poblacion</u>												
386	Water Closet Seat Cover		2 sets						2			
387	1/2' x 1/2" Angle Valve		4 pcs.						4			
388	1/2" x 1/2" x 1/2" Cross Angle Valve		2 pcs.						2			
389	1/2" x 1/2" x 14" Lavatory Flexible Hose		6 pcs.						6			
390	1/2" x 3/4" Water Closet Flexible Hose		2 pcs.						2			
391	Water Closet Tank Fitting		2 pcs.						2			

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>19</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project: Continuation</b>												
<u>Repair of Water Supply Facilities @ SLP Office.</u>												
<u>MYTMCCC, Brgy. Poblacion</u>												
392	Stainless Floor Drain 4" x 4"		7 pcs.					7				
393	1/4" dia. X 1" G.I. Nipple		5 pcs.					5				
394	1/4" dia. X 6" G.I. Nipple		5 pcs.					5				
395	1/2" dia. G.I. Elbow		5 pcs.					5				
396	Telephone Shower		5 pcs.	23,595.00				5	23,595.00			
397	Right Angle Valve		5 pcs.					5				
398	Center Faucet		2 pcs.					2				
399	1/2" dia. G.I. Plug		5 pcs.					5				
400	3/4" dia. G.I. Plug		5 pcs.					5				
401	1/2" dia. X 4" Stainless Faucet		5 pcs.					5				
402	1/2" dia. G.I. Tee		5 pcs.					5				
403	4" dia. X 3" dia. PVC Pipe		8 pcs.					8				
404	4" dia. PVC Elbow 450		16 pcs.					16				
405	Sovent Cement (100cc)		16 pcs.					16				
405	Portland Cement		16 bags					16				
<b>Project:</b>				<b>11,144.00</b>								
<u>Repair of Submesible Pump Control Box of Bago City</u>												
<u>Hospital Water System</u>												
406	Pull-out of and Replace defective starting capacitor, Running Capacitor, Magnetic Type Relay Switch, motor control relay assembly, General Cleaning of Contactor of Magnetic Contractor assembly and rewiring of entire control starter (Labor Only)	P	1,400.00	P	1,400.00					P	1,400.00	
407	Starting Capacitor		840.00	1	pc.	840.00				1	840.00	
408	Running Capacitor		1,064.00	1	pc.	1,064.00				1	1,064.00	
409	Magnetic Type Relay Switch		1,624.00	1	pc.	1,624.00				1	1,624.00	
410	Motor Control Relay Assembly		6,216.00	1	pc.	6,216.00				1	6,216.00	

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>20</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION														
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
<b>Project:</b>				<b>33,220.00</b>															
<u>Construction of Two(2) units Deepwell @ BJMP, Negros Occidental District Jail @ Prk. Province, Brgy. Tabunan</u>																			
411	2" dia. X 6m G.I. Pipe, LS2	P 1,700.00	8 lgths.	P 13,600.00							8	P	13,600.00						
412	1¼" dia. X 6m. G.I. Pipe, LS2	1,100.00	6 lgths.	6,600.00							6		6,600.00						
413	3/8" dia. X 6m G.I. Pipe, LS2	600.00	6 lgths.	3,600.00							6		3,600.00						
414	2" dia. G.I. Coupling, Plain Full Thread	150.00	12 pcs.	1,800.00							12		1,800.00						
415	1¼" dia. G.I. Coupling, Plain Full Thread	80.00	6 pcs.	480.00							6		480.00						
416	3/8" dia. G.I. Coupling, Pain Full Thread	30.00	6 pcs.	180.00							6		180.00						
417	2" dia. X 1½" dia. G.I. Reducer	60.00	2 pcs.	120.00							2		120.00						
418	1¼" dia. G.I. Threaded Coupling	50.00	2 pcs.	100.00							2		100.00						
419	1¼" dia. X 2" G.I. Nipple	30.00	2 pcs.	60.00							2		60.00						
420	1¼" dia. G.I. Tee	50.00	2 pcs.	100.00							2		100.00						
421	3/8" dia. G.I. Tee	30.00	2 pcs.	60.00							2		60.00						
422	1¼" dia. X 1/2" G.I. Bushing	30.00	2 pcs.	60.00							2		60.00						
423	40mm dia. X 0.60m Cylinder Brass	2,500.00	2 sets	5,000.00							2		5,000.00						
424	Portland Cement	260.00	4 bags	1,040.00							4		1,040.00						
425	1/2" dia. X 4" Machine Bolt w/ nut & washer	20.00	6 pcs.	120.00							6		120.00						
426	Hacksaw Blade, White	60.00	4 pcs.	240.00							4		240.00						
425	Tefflon Tape	15.00	4 pcs.	60.00							4		60.00						
<b>Project:</b> <b>35,400.00</b>																			
<u>Extension Pipeline at Prk. Riverside, Sitio Lumangob, Brgy. Napoles</u>																			
426	2" dia. P.E. Tubing, SDR 17, ISO	P 110.00	300 mtrs.	P 33,000.00							300	P	33,000.00						
427	2" dia. Plastic Union Coupling	400.00	6 pcs.	2,400.00							6		2,400.00						
<b>Project:</b> <b>82,980.00</b>																			
<u>Repair of Ideal Water Supply System Level III. Brgyl. Bacong</u>																			
428	1/2" dia. P.E. Tubing, SDR 17	P 15.00	300 mtrs.	P 4,500.00							300	P	4,500.00						
429	2" dia. P.E. Tubing, SDR 17, ISO	110.00	120 mtrs.	13,200.00							120		13,200.00						
430	1¼" dia. P.E. Tubing, SDR 17, ISO	45.00	180 mtrs.	8,100.00							180		8,100.00						
431	1" dia. P.E. Tubing, SDR 17, ISO	30.00	200 mtrs.	6,000.00							200		6,000.00						
432	2" dia. Union Coupling, SDR 17, ISO	400.00	5 pcs.	2,000.00							5		2,000.00						

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>21</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
<u>Repair of Ideal Water Supply System Level III. Brgyl. Bacong</u>												
433	1¼" dia. Union Coupling, SDR 17, ISO	200.00	10 pcs.	2,000.00					10	2,000.00		
434	1" dia. Union Coupling, SDR 17, ISO	150.00	10 pcs.	1,500.00					10	1,500.00		
435	1" dia. X 1/2" dia. Saddle Clamp	80.00	15 pcs.	1,200.00					15	1,200.00		
436	1¼" dia. X 1/2" Saddle Clamp	100.00	5 pcs.	500.00					5	500.00		
437	Water Meter	300.00	15 pcs.	4,500.00					15	4,500.00		
438	1/2" dia. Plastic Male Adaptor, ISO	50.00	50 pcs.	2,500.00					50	2,500.00		
439	1¼" dia. Male Adaptor, ISO	150.00	4 pcs.	600.00					4	600.00		
440	1¼" dia. Ball Valve, PVC	190.00	2 pcs.	380.00					2	380.00		
441	2" dia. Ball Valve, PVC	600.00	1 pc.	600.00					1	600.00		
442	Brass Faucet, GV	180.00	30 pcs.	5,400.00					30	5,400.00		
443	1HP Pump(For Submersible Pump without motor) 30gpm Capacity @ 100ft., 1¼ Suction	30,000.00	1 unit	30,000.00					1	30,000.00		
<b>Project: 21,300.00</b>												
<u>Installation of Two(2) units Dugwell and Repair of Two</u>												
<u>(2) units Deepwell at Brgy. Tabunan</u>												
444	Shallow Well Handpump	P 2,500.00	2 sets	P 5,000.00					2	P 5,000.00		
445	1¼" dia. X 3m PVC Pipe	125.00	12 lgths.	1,500.00					12	1,500.00		
446	1¼" dia. PVC Male Adaptor	30.00	4 pcs.	120.00					4	120.00		
447	1¼" dia. PVC Elbow	30.00	2 pcs.	60.00					2	60.00		
448	1¼" dia. PVC Union Patente	100.00	2 pcs.	200.00					2	200.00		
447	1¼" dia. Check Value	400.00	2 pcs.	800.00					2	800.00		
448	1¼" dia. X 6m G.I. Pipe, LS2	1,100.00	2 lgths.	2,200.00					2	2,200.00		
449	1¼" dia. G.I. Tee	50.00	2 pcs.	100.00					2	100.00		
448	Tefflon Tape	15.00	4 pcs.	60.00					4	60.00		
449	Hacksaw Blade, White	60.00	4 pcs.	240.00					4	240.00		
450	Portland Cement	260.00	16 bags	4,160.00					16	4,160.00		
449	10mm dia. X 6m DSB	140.00	10 lgths.	1,400.00					10	1,400.00		
450	Cylinder Brass (40mm x 0.60)	2,500.00	2 sets	5,000.00					2	5,000.00		
451	Tie Wire #16	80.00	2 kilos	160.00					2	160.00		
450	Solvent Cement 100cc	50.00	6 cans	300.00					6	300.00		

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>22</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
<b>Project:</b>				<b>11,800.00</b>										
<u>Construction of One(1) unit Shallow Well Handpump at Prk. Palayan, Brgy. Sampinit</u>														
451	Shallow Well Handpump, Good Quality	P 2,500.00	1 set	P 2,500.00					1	P 2,500.00				
452	2" dia. X 6m G.I. Pipe, LS2	1,700.00	3 lgths.	5,100.00					3	5,100.00				
453	1¼" dia. X 6m G.I. Pipe, LS2	1,100.00	2 lgths.	2,200.00					2	2,200.00				
454	2" dia. G.I. Coupling, Plain Full Thread	150.00	4 pcs.	600.00					4	600.00				
455	2" dia. X 1½" dia. G.I. Reducer	60.00	2 pcs.	120.00					2	120.00				
456	1¼" dia. G.I Threaded Coupling	50.00	2 pcs.	100.00					2	100.00				
457	1¼" dia. X 2" dia. G.I. Nipple	30.00	2 pcs.	60.00					2	60.00				
458	1¼" dia. Check Valve	400.00	1 pc.	400.00					1	400.00				
459	Portland Cement	285.00	2 bags	570.00					2	570.00				
460	Tefflon Tape	15.00	2 pcs.	30.00					2	30.00				
461	Hacksaw Blade, White (18teeth)	60.00	2 pcs.	120.00					2	120.00				
<b>Project:</b>				<b>19,965.00</b>										
<u>Repair of Water Supply System of Bago City Elementary School and General J. Araneta Elementaty School. Brgy. Poblacion</u>														
462	1/2" dia. X 3m PVC Pipe	P 70.00	10 lgths.	P 700.00					10	P 700.00				
463	1/2" dia. P.E. Tubing, SDR 17, ISO	20.00	300 mtrs.	6,000.00					300	6,000.00				
464	1/2" dia. Brass Faucet	150.00	30 pcs.	4,500.00					30	4,500.00				
465	1/2" dia. Female Adaptor PVC, ISO	45.00	20 pcs.	900.00					20	900.00				
466	1/2" dia. Male Adaptor PVC, ISO	45.00	20 pcs.	900.00					20	900.00				
467	1/2" dia. PVC Elbow	20.00	20 pcs.	400.00					20	400.00				
468	1/2" dia. G.I. Elbow	20.00	10 pcs.	200.00					10	200.00				
469	1/2" dia. PVC Tee	25.00	10 pcs.	250.00					10	250.00				
470	1/2" dia. G.I. Tee	20.00	10 pcs.	200.00					10	200.00				
471	1/2" dia. G.I. Nipple	20.00	10 pcs.	200.00					10	200.00				
472	1/2" dia. PVC Elbow w/ Thread	25.00	5 pcs.	125.00					5	125.00				
473	1/2" dia. X 1/2" dia. Angle Valve	100.00	10 pcs.	1,000.00					10	1,000.00				
474	1/2" dia. X 1/2" dia. Flexible	90.00	15 pcs.	1,350.00					15	1,350.00				
475	Flusher Handle	30.00	20 pcs.	600.00					20	600.00				
476	Rubber Flapper	80.00	10 pcs.	800.00					10	800.00				



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>23</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project: Continuation</b>												
<u>Repair of Water Supply System of Bago City Elementary School and General J. Araneta Elementary School, Brgy. Poblacion</u>												
477	2" dia. X 3m PVC Pipe(Orange) Good Quality)	250.00	3 lgths.	750.00					3	750.00		
478	1¼" dia. X 1/2" G.I. Bushing	30.00	3 pcs.	90.00					3	90.00		
479	Tefflon Tape	20.00	20 pcs.	400.00					20	400.00		
480	Hacksaw Blade(White, 18teeth)	60.00	10 pcs.	600.00					10	600.00		
<b>Project: 668,093.65</b>												
<u>Concrete Paving of Dulao-Paho Road, Brgy. Dulao, Bago City (Straight Contract)</u>												
----Aggregate Base Course----												
481	Aggregate Base Course	P 650.00	69 cu.m.	P 44,850.00					69	P 44,850.00		
<u>Labor:</u>												
482	Foreman @	605.84	1	605.84					1	605.84		
483	Unskilled Laborer @ P338.32/day	338.32	2	676.64					2	676.64		
<u>Equipment(Includes Operator and Fuel Cost:</u>												
484	Motorized Road Grader @ P17,384.00/day	17,384.00	1 unit	17,384.00					1	17,384.00		
485	Vibratory Roller @ P12,056.00/day	12,056.00	1 unit	12,056.00					1	12,056.00		
486	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00					1	8,520.00		
-----Portland Cement Concrete Pavement-----												
487	Reinforcing Steel Bars	50.00	79 kg.	3,950.00					79	3,950.00		
488	Curing Compound	70.00	70 li.	4,900.00					70	4,900.00		
488	Asphalt Sealant	45.00	29 li.	1,305.00					29	1,305.00		
489	Steel Form	100.00	55 l.m.	5,500.00					55	5,500.00		
489	Sand	1,220.00	25 cu.m.	30,500.00					25	30,500.00		
490	Gravel	1,280.00	50 cu.m.	64,000.00					50	64,000.00		
490	Portland Cement Type IV, 50kg./bag	240.00	453 bags	108,720.00					453	108,720.00		
491	Concrete Saw Diamond Blade 14"	8,000.00	1 pc.	8,000.00					1	8,000.00		
<u>Labor:</u>												
492	Foreman @ P605.84/day x 22 days	13,328.48	1	13,328.48					1	13,328.48		
493	Skilled Laborer @ P438.88/day	438.88	4	1,755.52					4	1,755.52		
494	Unskilled Laborer @ P338.32/day	338.32	12	4,059.84					12	4,059.84		

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>24</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	<b>Project: Continuation</b>													
	<u>Concrete Paving of Dulao-Paho Road. Brgy. Dulao.</u>													
	<u>Bago City (Straight Contract)</u>													
	<u>Labor:</u>													
495	Unskilled Laborer @ P338.32/day x 21days curing	7,104.72	4	28,418.88					4	28,418.88				
	<u>Equipment(Includes Operator and Fuel Cost):</u>													
496	Transit Conc. Mixer (5cu.m. capacity) @ P10,232.00/day	10,232.00	4 units	40,928.00					4	40,928.00				
497	Conc. Vibrator @ P1,191.04/day	1,191.04	2 units	2,382.08					2	2,382.08				
498	Batching Plant(30cu.m. cap.)@P9,664.,24/day	9,664.24	1 unit	9,664.24					1	9,664.24				
499	Payloader @ P13,864.00/day	13,864.00	1 unit	13,864.00					1	13,864.00				
500	Concrete Screeder 5HP	4,360.00	1 unit	4,360.00					1	4,360.00				
501	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00					1	8,520.00				
502	Concrete Saw 5HP @ P1,339.04/day	1,339.04	1 unit	1,339.04					1	1,339.04				
503	Bar Cutter 32mm Max. @ P1,758.00/day	1,758.00	1 unit	1,758.00					1	1,758.00				
	----Provide and Maintain Traffic Control and Barricades----													
504	Marine Plywood 1/2" x 4' x 8'	880.00	4 pcs.	3,520.00					4	3,520.00				
505	Good Lumber (braces and framing)	55.00	600 bd.ft.	33,000.00					600	33,000.00				
506	Tarpaulin	60.00	60 sq.ft.	3,600.00					60	3,600.00				
507	Common Wire Nails assorted	80.00	15 kgs.	1,200.00					15	1,200.00				
	<u>Labor:</u>													
508	Foreman @ P605.84/day	605.84	1	605.84					1	605.84				
509	Skilled Laborer @ P438.88/day	438.88	2	877.76					2	877.76				
510	Traffic Aide @ P338.32/day x 23days	338.32	2	15,562.72					2	15,562.72				
	-----Provide Project Sign Board-----													
511	Tarpaulin	60.00	45 sq.ft.	2,700.00					45	2,700.00				
512	Good Lumber (braces and framing)	55.00	80 bd.ft.	4,400.00					80	4,400.00				
513	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00					2	1,760.00				
514	Common Wire Nails assorted	80.00	30 kgs.	2,400.00					30	2,400.00				
	<u>Labor:</u>													
515	Foreman @ P605.84/day	605.84	1	605.84					1	605.84				
516	Skilled Laborer @ P438.88/day	438.88	1	438.88					1	438.88				
517	Unskilled Laborer @ P338.32/day	338.32	1	338.32					1	338.32				

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>25</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project: Continuation</b>												
	<u>Concrete Paving of Dulao-Paho Road, Brgy. Dulao,</u>											
	<u>Bago City (Straight Contract)</u>											
	-----Construction Safety and Health-----											
	<u>Safety Equipment Rentals:</u>											
518	Safety Shoes (assorted sizes) @ P10.00/manday	10.00	48 md	480.00					48	480.00		
519	Safety Helmets (free size) @ P10.00/manday	10.00	48 md	480.00					48	480.00		
520	Safety Gloves (free size) @ P10.00/manday	10.00	48 md	480.00					48	480.00		
	<u>Labor:</u>											
521	First Aider @ P338.32/day x 23days	338.32	1	7,781.36					1	7,781.36		
522	OCM/Profit(15%)			78,236.44						78,236.44		
523	VAT (12%)			62,589.15						62,589.15		
524	Materials Quality Control			5,691.77						5,691.77		
	<b>Project: 1,500,000.00</b>											
	<u>Concrete Paving of Ma. Morena Road, Brgy. Calumangan,</u>											
	<u>Bago City (Straight Contract)</u>											
	-----Aggregate Base Course-----											
525	Aggregate Base Course	650.00	138 cu.m.	89,700.00					138	P 89,700.00		
	<u>Labor:</u>											
526	Foreman @ P605.84/day	605.84	1	605.84					1	605.84		
527	Unskilled Laborer @ P338.32/day	338.32	2	676.64					2	676.64		
	<u>Equipment(Includes Operator and Fuel Cost):</u>											
528	Motorized Road Grader @ P17,384.00/day	17,384.00	1 unit	17,384.00					1	17,384.00		
529	Vibratory Roller @ P12,056.00/day	12,056.00	1 unit	12,056.00					1	12,056.00		
530	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00					1	8,520.00		
	-----Portland Cement Concrete Pavement-----											
531	Reinforcing Steel Bars	50.00	172 kg,	8,600.00					172	8,600.00		
532	Curing Compound	70.00	151 li.	10,570.00					151	10,570.00		
533	Asphalt Sealant	45.00	63 li.	2,835.00					63	2,835.00		
534	Steel Form	100.00	120 l.m.	12,000.00					120	12,000.00		
535	Sand	1,220.00	72 cu.m.	87,840.00					72	87,840.00		
536	Gravel	1,280.00	130 cu.m.	166,400.00					130	166,400.00		
537	Portland Cement Type IV, 50kg./bag	265.00	739 bags	195,835.00					739	195,835.00		

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>26</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION														
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
	<b>Project: Continuation</b>																		
	<u>Concrete Paving of Ma. Morena Road, Brgy. Calumangan, Bago City (Straight Contract)</u>																		
	-----Portland Cement Concrete Pavement-----																		
538	Concrete Saw Diamond Blade 14"	8,000.00	1 pc.	8,000.00						1	8,000.00								
	<u>Labor:</u>																		
539	Foreman @ P605.84/day x 23days	605.84	1	13,934.32						1	13,934.32								
540	Skilled Laborer @ P438.88/day x 2days	438.88	4	3,511.04						4	3,511.04								
541	Unskilled Laborer @ P338.32/day x 2days	338.32	12	8,119.68						12	8,119.68								
542	Unskilled Laborer @ P338.32/day x 21days curing	338.32	4	28,418.88						4	28,418.88								
	<u>Equipment(Includes Operator and Fuel Cost):</u>																		
543	Transit Conc. Mixer (5cu.m. cap) @ P10,232.00/day x 2 days	10,232.00	2 units	40,928.00						2	40,928.00								
544	Conc. Vibrator @ P1,191.04/day x 2days	1,191.04	2 units	4,764.16						2	4,764.16								
545	Batching Plant (30cu.m. cap) @ P9,664.24/day x 2days	9,664.24	1 unit	19,328.48						1	19,328.48								
546	Payloader @ P13,864.00/day x 2days	13,864.00	1 unit	27,728.00						1	27,728.00								
547	Concrete Screeder 5HP @ P4,360.00/day x 2 days	4,360.00	1 unit	8,720.00						1	8,720.00								
548	Water Truck @ P8,520.00/day x 2days	8,520.00	1 unit	17,040.00						1	17,040.00								
549	Concrete Saw 5HP @ P1,339.04/day x 2days	1,339.04	1 unit	2,678.08						1	2,678.08								
550	Bar Cutter 32mm Max. @ P1,758.00/day x 2days	1,758.00	1 unit	3,516.00						1	3,516.00								
	-----Stone Masonry-----																		
551	Class "A" Boulders	950.00	41 cu.m.	38,950.00						41	38,950.00								
552	G1 Crushed Aggregates	1,100.00	14 cu.m.	15,400.00						14	15,400.00								
553	Sand	1,220.00	16 cu.m.	19,520.00						16	19,520.00								
554	Portland Cement Type IV, 50kg./bag	265.00	192 bags	50,880.00						192	50,880.00								
555	Form Lumber	50.00	136 bd.ft.	6,800.00						136	6,800.00								
	<u>Labor:</u>																		
556	Foreman @ P605.84/day x 6days	605.84	1	3,635.04						1	3,635.04								
557	Skilled Laborer @ P438.88/day x 6days	438.88	8	21,066.24						8	21,066.24								
558	Unskilled Laborer @ P338.32/day x 6 days	338.32	12	24,359.04						12	24,359.04								
	<u>Equipment(Includes Operator and Fuel Cost):</u>																		
559	One(1) Bagger Conc. Mixer @ P2,952.00/day x 6days	2,952.00	2 units	35,424.00						2	35,424.00								
560	Water Truck @ P8,520.00/day x 6days	8,520.00	1 unit	51,120.00						1	51,120.00								

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>27</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION														
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
	<b>Project: Continuation</b>																		
	<u>Concrete Paving of Ma. Morena Road, Brgy. Calumangan, Bago City (Straight Contract)</u>																		
	-----Provide and Maintain Traffic Control and Barricades----																		
561	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00						2	1,760.00								
562	Good Lumber (braces and framing)	55.00	80 bd.ft.	4,400.00						80	4,400.00								
563	Tarpaulin	60.00	64 sq.ft.	3,840.00						64	3,840.00								
564	Common Wire Nails assorted	80.00	15 kgs.	1,200.00						15	1,200.00								
	<u>Labor:</u>																		
565	Foreman @ P605.84/day x 30days	605.84	1	18,175.20						1	18,175.20								
566	Skilled Laborer @ P438.88/day x 30days	438.88	2	26,332.80						2	26,332.80								
567	Traffic Aide @ P338.32/day x 30days	338.32	2	20,299.20						2	20,299.20								
	-----Provide Project Sign Board-----																		
568	Tarpaulin	60.00	64 sq.ft.	3,840.00						64	3,840.00								
569	Good Lumber (braces and framing)	55.00	80 bd.ft.	4,400.00						80	4,400.00								
570	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00						2	1,760.00								
571	Common Wire Nails assorted	80.00	15 kgs.	1,200.00						15	1,200.00								
	<u>Labor:</u>																		
572	Foreman @ P605.84/day	605.84	1	605.84						1	605.84								
573	Skilled Laborer @ P438.88/day	438.88	1	438.88						1	438.88								
574	Unskilled Laborer @ P338.32/day	338.32	1	338.32						1	338.32								
	-----Construction Safety and Health-----																		
	<u>Safety Equipment Rentals:</u>																		
575	Safety Shoes (assorted sizes) @ P10.00/manday	10.00	30 md	300.00						30	300.00								
576	Safety Helmets (free size) @ P10.00/manday	10.00	30 md	300.00						30	300.00								
577	Safety Gloves (free size) @ P10.00/manday	10.00	30 md	300.00						30	300.00								
	<u>Labor:</u>																		
578	First Aider @ P338.32/day x 30 days	338.32	1	10,149.60						1	10,149.60								
579	OCM/Profit(15%)			174,975.49							174,975.49								
580	VAT (12%)			139,980.39							139,980.39								
581	Materials Quality Control/ Contingencies			18,540.83							18,540.83								

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>28</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
<b>Project:</b>				<b>28,590.00</b>										
	<u>Replacement of Worn-out Electrical Lighting Fixtures and Accessories of Brgy. Ma-ao Public Market, Bago City</u>													
582	250W, 230V, E40 Tubular Metal Halide Bulb	P 1,300.00	2 pcs.	P 2,600.00					2	P 2,600.00				
583	100W-400W Metal Halide Ignitor, 220V	505.00	2 pcs.	1,010.00					2	1,010.00				
584	250W, 230V, 60Hz, Metal Halide Ballast	1,800.00	2 pcs.	3,600.00					2	3,600.00				
585	20 Micro Farad 250V AC Capacitor	380.00	2 pcs.	760.00					2	760.00				
586	E40 Mogul Socket, 10A, 250V	85.00	2 pcs.	170.00					2	170.00				
587	2" dia. 10A, 250V, E27 Porcelain Socket	20.00	24 pcs.	480.00					24	480.00				
588	23W, 3U, E27, 220V, CFL Daylight	170.00	36 pcs.	6,120.00					36	6,120.00				
589	Electrical Tape Large	40.00	10 rolls	400.00					10	400.00				
590	28W, T5 Electronic Fluorescent Lamp 220V	500.00	20 sets	10,000.00					20	10,000.00				
591	2.0sq.mm. TW Copper Wire Stranded	18.00	75 mtrs.	1,350.00					75	1,350.00				
592	60AT, 2P, Bolt-on Circuit Breaker w/ NEMA 1 Enclosure	700.00	1 set	700.00					1	700.00				
593	20AT, 2P, Bolt-on Circuit Breaker w/ NEMA 1 Enclosure	700.00	2 sets	1,400.00					2	1,400.00				
<b>Project:</b>				<b>41,446.00</b>										
	<u>Line Extension at Purok Paghida-et, Brgy. Busay, Bago City</u>													
594	2½" LS II GI Pipe	P 2,800.00	12 lgths.	P 33,600.00					12	P 33,600.00				
595	Two Spool Secondary Rack w/ Spool, H.D.	260.00	12 set	3,120.00					12	3,120.00				
596	#1/0 AWG Bare ACSR Conductor	105.00	10 mtrs.	1,050.00					10	1,050.00				
597	Electrical Vinyl Tape	40.00	2 rolls	80.00					2	80.00				
598	Electrical Rubber Tape	110.00	1 roll	110.00					1	110.00				
599	Portland Cement	268.00	6 bags	1,608.00					6	1,608.00				
600	12mm dia. X 6.0m DSB	205.00	6 lgths.	1,230.00					6	1,230.00				
601	60/13 Welding Rod	88.00	6 kls.	528.00					6	528.00				
602	12" Hacksaw Blade, H.D.	60.00	2 pcs.	120.00					2	120.00				
<b>Project:</b>				<b>1,720,000.00</b>										
	<u>Concrete Paving of Palanca Subdivision Road, Brgy. Poblacion, Bago City (Straight Contract)</u>													
	-----Subgrade Preparation-----													
603	Foreman @ P605.84/day	P 605.84	1	P 605.84					1	P 605.84				
604	Unskilled Laborer @ P338.32/day	338.32	2	676.64					2	676.64				

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>29</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION														
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
	<b>Project: Continuation</b>																		
	<u>Concrete Paving of Palanca Subdivision Road.</u>																		
	<u>Brgy. Poblacion, Bago City (Straight Contract)</u>																		
	-----Subgrade Preparation-----																		
	<u>Equipment(Includes Operator and Fuel Cost):</u>																		
605	Motorized Road Grader @ P17,384.00/day	17,384.00	1 unit	17,384.00							1	17,384.00							
606	Vibratory Roller @ P12,056.00/day	12,056.00	1 unit	12,056.00							1	12,056.00							
607	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00							1	8,520.00							
	-----Aggregate Base Course-----																		
608	Aggregate Base Course	650.00	228 cu.m.	148,200.00							228	148,200.00							
	<u>Labor:</u>																		
609	Foreman @ P605.84/day	605.84	1	605.84							1	605.84							
610	Unskilled Laborer @ P338.32/day	676.64	1	676.64							1	676.64							
	<u>Equipment(Includes Operator and Fuel Cost):</u>																		
611	Motorized Road Grader @ P17,384.00/day	17,384.00	1 unit	17,384.00							1	17,384.00							
612	Vibratory Roller @ P12,056.00/day	12,056.00	1 unit	12,056.00							1	12,056.00							
613	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00							1	8,520.00							
	-----Portland Cement Concrete Pavemet -----																		
614	Reinforcing Steel Bars	50.00	311 kg.	15,550.00							311	15,550.00							
615	Curing Compound	70.00	273 li.	19,110.00							273	19,110.00							
616	Asphalt Sealant	45.00	113 li.	5,085.00							113	5,085.00							
617	Steel Form	100.00	120 l.m.	12,000.00							120	12,000.00							
618	Sand	1,220.00	130 cu.m.	158,600.00							130	158,600.00							
619	Gravel	1,280.00	235 cu.m.	300,800.00							235	300,800.00							
620	Portland Cement Type IV, 50kg./bag	265.00	1340 bags	355,100.00							1340	355,100.00							
621	Concrete Saw Diamond Blade 14"	8,000.00	1 pc.	8,000.00							1	8,000.00							
	<u>Labor:</u>																		
622	Foreman @ P605.84/day x 23days	13,934.32	1	13,934.32							1	13,934.32							
623	Skilled Laborer @ P438.88/day x 2days	877.76	4	3,511.04							4	3,511.04							
624	Unskilled Laborer @ P338.32/day x 2days	676.64	12	8,119.68							12	8,119.68							
625	Unskilled Laborer @ P338.32/day x 21days curing	7,104.72	4	28,418.88							4	28,418.88							
	<u>Equipment(Includes Operator and Fuel Cost):</u>																		
626	Transit Conc. Mixer (5cu.m. cap) @ P10,232.00/day x 2 days	10,232.00	4 units	81,856.00							4	81,856.00							

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>30</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
<b>Project: Continuation</b>													
	<u>Concrete Paving of Palanca Subdivision Road.</u>												
	<u>Brgy. Poblacion, Bago City (Straight Contract)</u>												
	-----Portland Cement Concrete Pavemet -----												
	<u>Equipment(Includes Operator and Fuel Cost):</u>												
627	Conc. Vibrator @ P1,191.04/day x 2days	2,382.08	2 units	4,764.16					2	4,764.16			
628	Batching Plant (30cu.m. cap) @ P9,664.24/day x 2days	19,328.48	1 unit	19,328.48					1	19,328.48			
629	Payloader @ P13,864.00/day x 2days	27,728.00	1 unit	27,728.00					1	27,728.00			
630	Concrete Screeder 5HP @ P4,360.00/day x 2 days	8,720.00	1 unit	8,720.00					1	8,720.00			
631	Water Truck @ P8,520.00/day x 2days	17,040.00	1 unit	17,040.00					1	17,040.00			
632	Concrete Saw 5HP @ P1,339.04/day x 2days	2,678.08	1 unit	2,678.08					1	2,678.08			
633	Bar Cutter 32mm Max. @ P1,758.00/day	1,758.00	1 unit	1,758.00					1	1,758.00			
	-----Mobilization and Demobilization-----												
	<u>Equipment(Includes Operator and Fuel Cost):</u>												
634	Motorized Road Grader @ P17,384.00/day x .125day	17,384.00	1 unit	2,173.00					1	2,173.00			
635	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1 unit	1,507.00					1	1,507.00			
636	Water Truck @ P8,520.00/day x .125day	8,520.00	1 unit	1,065.00					1	1,065.00			
637	Transit Conc. Mixer (5cu.m. cap) @ P10,232.00/day x .125 day	10,232.00	4 units	5,116.00					4	5,116.00			
638	Concrete Vibrator @ P1,191.04/day x .125day	1,191.04	2 units	297.76					2	297.76			
639	Batching Plant (30cu.m. cap) @ P9,664.24/day x .125day	9,664.24	1 unit	1,208.03					1	1,208.03			
640	Payloader @ P13,864.00/day x .125days	13,864.00	1 unit	1,733.00					1	1,733.00			
641	Concrete Screeder 5HP @ P4,360.00/day x .125days	4,360.00	1 unit	545.00					1	545.00			
642	Concrete Saw 5HP @ P1,339.04/day x .125days	1,339.04	1 unit	167.38					1	167.38			
643	Bar Cutter 32mm Max. @ P1,758.00/day x .125day	1,758.00	1 unit	219.75					1	219.75			
	-----Provide Project Sign Board-----												
644	Tarpaulin	60.00	64 sq.ft.	3,840.00					64	3,840.00			
645	Good Lumber (braces and framing)	55.00	80 bd.ft.	4,400.00					80	4,400.00			
646	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00					2	1,760.00			
647	Common Wire Nails assorted	80.00	15 kgs.	1,200.00					15	1,200.00			
	<u>Labor:</u>												
648	Foreman @ P605.84/day	605.84	1	605.84					1	605.84			
649	Skilled Laborer @ P438.88/day	438.88	1	438.88					1	438.88			
650	Unskilled Laborer @ P338.32/day	338.32	1	338.32					1	338.32			



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>31</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project: Continuation</b>												
	<u>Concrete Paving of Palanca Subdivision Road.</u>											
	<u>Brgy. Poblacion, Bago City (Straight Contract)</u>											
	-----Construction Safety and Health-----											
	<u>Safety Equipment Rentals:</u>											
651	Safety Shoes (assorted sizes) @ P10.00/manday	10.00	26 md	260.00					26	260.00		
652	Safety Helmets (free size) @ P10.00/manday	10.00	26 md	260.00					26	260.00		
653	Safety Gloves (free size) @ P10.00/manday	10.00	26 md	260.00					26	260.00		
	<u>Labor:</u>											
654	First Aider @ P438.88/day x 26 days	438.88	1	11,410.88					1	11,410.88		
655	Part-time Safety Practitioner @ P555.84/day x 26 days	555.84	1	14,451.87					1	14,451.87		
656	Profit(10%)			137,204.43						137,204.43		
657	VAT(12%)			164,645.32						164,645.32		
658	Overhead, Contingencies			46,105.95						46,105.95		
	<b>Project: 1,125,000.00</b>											
	<u>Concrete Paving of San Esteban Subdivision Road.</u>											
	<u>Brgy. Lag-asan, Bago City (Straight Contract)</u>											
	-----Subgrade Preparation-----											
	<u>Labor:</u>											
659	Foreman @ P605.84/day	P 605.84	1	P 605.84					1	P 605.84		
660	Unskilled Laborer @ P338.32/day	338.32	2	676.64					2	676.64		
	<u>Equipment(Includes Operator and Fuel Cost):</u>											
661	Motorized Road Grader @ P17,384.00/day	17,384.00	1 unit	17,384.00					1	17,384.00		
662	Vibratory Roller @ P12,056.00/day	12,056.00	1 unit	12,056.00					1	12,056.00		
663	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00					1	8,520.00		
	-----Aggregate Base Course-----											
664	Aggregate Base Course	650.00	139 cu.m.	90,350.00					139	90,350.00		
	<u>Labor:</u>											
665	Foreman @ P605.84/day	605.84	1	605.84					1	605.84		
666	Unskilled Laborer @ P338.32/day	338.32	2	676.64					2	676.64		
	<u>Equipment(Includes Operator and Fuel Cost):</u>											
667	Motorized Road Grader @ P17,384.00/day	17,384.00	1 unit	17,384.00					1	17,384.00		
668	Vibratory Roller @ P12,056.00/day	12,056.00	1 unit	12,056.00					1	12,056.00		
669	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00					1	8,520.00		

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>32</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project: Continuation</b>												
	<u>Concrete Paving of San Esteban Subdivision Road.</u>											
	<u>Brgy. Lag-asan, Bago City (Straight Contract)</u>											
	<u>----Portland Cement Concrete Pavement----</u>											
670	Reinforcing Steel Bars	50.00	190 kg.	9,500.00					190	9,500.00		
671	Curing Compound	70.00	167 li.	11,690.00					167	11,690.00		
672	Asphalt Sealant	45.00	69 li.	3,105.00					69	3,105.00		
673	Steel Form	100.00	120 l.m.	12,000.00					120	12,000.00		
674	Sand	1,220.00	80 cu.m.	97,600.00					80	97,600.00		
675	Gravel	1,280.00	144 cu.m.	184,320.00					144	184,320.00		
676	Portland Cement Type IV, 50kg./bag	265.00	820 bags	217,300.00					820	217,300.00		
677	Concrete Saw Diamond Blade 14"	8,000.00	1 pc.	8,000.00					1	8,000.00		
	<u>Labor:</u>											
678	Foreman @ P605.84/day x 22days	13,328.48	1	13,328.48					1	13,328.48		
679	Skilled Laborer @ P438.88/day	438.88	4	1,755.52					4	1,755.52		
680	Unskilled Laborer @ P338.32/day	338.32	12	4,059.84					12	4,059.84		
681	Unskilled Laborer @ P338.32/day x 21days curing	7,104.72	4	28,418.88					4	28,418.88		
	<u>Equipment(Includes Operator and Fuel Cost):</u>											
682	Transit Conc. Mixer (5cu.m. cap) @ P10,232.00/day	10,232.00	4 units	40,928.00					4	40,928.00		
683	Conc. Vibrator @ P1,191.04/day	1,191.04	2 units	2,382.08					2	2,382.08		
684	Batching Plant (30cu.m. cap) @ P9,664.24/day	9,664.24	1 unit	9,664.24					1	9,664.24		
685	Payloader @ P13,864.00/day	13,864.00	1 unit	13,864.00					1	13,864.00		
686	Concrete Screeder 5HP @ P4,360.00/day	4,360.00	1 unit	4,360.00					1	4,360.00		
687	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00					1	8,520.00		
688	Concrete Saw 5HP @ P1,339.04/day	1,339.04	1 unit	1,339.04					1	1,339.04		
689	Bar Cutter 32mm Max. @ P1,758.00/day	1,758.00	1 unit	1,758.00					1	1,758.00		
	<u>-----Mobilization and Demobilization-----</u>											
	<u>Equipment(Includes Operator and Fuel Cost):</u>											
690	Motorized Road Grader @ P17,384.00/day x .125day	17,384.00	1 unit	2,173.00					1	2,173.00		
691	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1 unit	1,507.00					1	1,507.00		
692	Water Truck @ P8,520.00/day x .125day	8,520.00	1 unit	1,065.00					1	1,065.00		
693	Transit Conc. Mixer (5cu.m. cap) @ P10,232.00/day x .125 day	10,232.00	4 units	5,116.00					4	5,116.00		
694	Concrete Vibrator @ P1,191.04/day x .125day	1,191.04	2 units	297.76					2	297.76		
695	Batching Plant (30cu.m. cap) @ P9,664.24/day x .125day	9,664.24	1 unit	1,208.03					1	1,208.03		

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>33</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
<b>Project: Continuation</b>													
	<u>Concrete Paving of San Esteban Subdivision Road.</u>												
	<u>Brgy. Lag-asan, Bago City (Straight Contract)</u>												
	-----Mobilization and Demobilization-----												
	<u>Equipment(Includes Operator and Fuel Cost):</u>												
696	Payloader @ P13,864.00/day x .125days	13,864.00	1 unit	1,733.00					1	1,733.00			
697	Concrete Screeder 5HP @ P4,360.00/day x .125days	4,360.00	1 unit	545.00					1	545.00			
698	Concrete Saw 5HP @ P1,339.04/day x .125days	1,339.04	1 unit	167.38					1	167.38			
699	Bar Cutter 32mm Max. @ P1,758.00/day x .125day	1,758.00	1 unit	219.75					1	219.75			
	-----Provide Project Sign Board-----												
700	Tarpaulin	60.00	64 sq.ft.	3,840.00					64	3,840.00			
701	Good Lumber (braces and framing)	55.00	80 bd.ft.	4,400.00					80	4,400.00			
702	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00					2	1,760.00			
703	Common Wire Nails assorted	80.00	15 kgs.	1,200.00					15	1,200.00			
	<u>Labor:</u>												
704	Foreman @ P605.84/day	605.84	1	605.84					1	605.84			
705	Skilled Laborer @ P438.88/day	438.88	1	438.88					1	438.88			
706	Unskilled Laborer @ P338.32/day	338.32	1	338.32					1	338.32			
	-----Construction Safety and Health-----												
	<u>Safety Equipment Rentals:</u>												
707	Safety Shoes (assorted sizes) @ P10.00/manday	10.00	25 md	250.00					25	250.00			
708	Safety Helmets (free size) @ P10.00/manday	10.00	25 md	250.00					25	250.00			
709	Safety Gloves (free size) @ P10.00/manday	10.00	25 md	250.00					25	250.00			
	<u>Labor:</u>												
710	First Aider @ P438.88/day x 25days	10,972.00	1	10,972.00					1	10,972.00			
711	Part-time Safety Practitioner @ P555.84/day x 25 days	13,896.03	1	13,896.03					1	13,896.03			
712	Profit(10%)			89,496.10						89,496.10			
713	VAT (12%)			107,395.32						107,395.32			
714	Overhead, Contingencies			33,147.55						33,147.55			
	<b>Project: 930,000.00</b>												
	<u>Concrete Paving of Bliss Site Road, Brgy. Poblacion,</u>												
	<u>Bago City (Straight Contract)</u>												
	-----Subgrade Preparation-----												
715	Foreman @ P605.84/day	P 605.84	1	P 605.84					P	605.84			

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>34</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	<b>Project: Continuation</b>													
	<u>Concrete Paving of Bliss Site Road, Brgy. Poblacion, Bago City (Straight Contract)</u>													
	-----Subgrade Preparation-----													
716	Unskilled Laborer @ P338.32/day	338.32	2	676.64					2	676.64				
	<u>Equipment(Includes Operator and Fuel Cost):</u>													
717	Motorized Road Grader @ P17,384.00/day	17,384.00	1 unit	17,384.00					1	17,384.00				
718	Vibratory Roller @ P12,056.00/day	12,056.00	1 unit	12,056.00					1	12,056.00				
719	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00					1	8,520.00				
	-----Aggregate Base Course-----													
720	Aggregate Base Course	650.00	104 cu.m.	67,600.00					104	67,600.00				
	<u>Labor:</u>													
721	Foreman @ P605.84/day	605.84	1	605.84					1	605.84				
722	Unskilled Laborer @ P338.32/day	338.32	2	676.64					2	676.64				
	<u>Equipment(Includes Operator and Fuel Cost):</u>													
723	Motorized Road Grader @ P17,384.00/day	17,384.00	1 unit	17,384.00					1	17,384.00				
724	Vibratory Roller @ P12,056.00/day	12,056.00	1 unit	12,056.00					1	12,056.00				
725	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00					1	8,520.00				
	-----Portland Cement Concrete Pavement-----													
726	Reinforcing Steel Bars	50.00	142 kg.	7,100.00					142	7,100.00				
727	Curing Compound	70.00	125 li.	8,750.00					125	8,750.00				
728	Asphalt Sealant	45.00	52 li.	2,340.00					52	2,340.00				
729	Steel Form	100.00	120 l.m.	12,000.00					120	12,000.00				
730	Sand	1,220.00	60 cu.m.	73,200.00					60	73,200.00				
731	Gravel	1,280.00	108 cu.m.	138,240.00					108	138,240.00				
732	Portland Cement Type IV, 50kg./bag	265.00	613 bags	162,445.00					613	162,445.00				
733	Concrete Saw Diamond Blade 14"	8,000.00	1 pc.	8,000.00					1	8,000.00				
	<u>Labor:</u>													
734	Foreman @ P605.84/day x 22days	13,328.48	1	13,328.48					1	13,328.48				
735	Skilled Laborer @ P438.88/day	438.88	4	1,755.52					4	1,755.52				
736	Unskilled Laborer @ P338.32/day	338.32	12	4,059.84					12	4,059.84				
737	Unskilled Laborer @ P338.32/day x 21days curing	7,104.72	4	28,418.88					4	28,418.88				
	<u>Equipment(Includes Operator and Fuel Cost):</u>													
738	Transit Conc. Mixer (5cu.m. cap) @ P10,232.00/day	10,232.00	4 units	40,928.00					4	40,928.00				
739	Conc. Vibrator @ P1,191.04/day	1,191.04	2 units	2,382.08					2	2,382.08				

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>35</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION														
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
	<b>Project: Continuation</b>																		
	<u>Concrete Paving of Bliss Site Road. Brgy. Poblacion.</u>																		
	<u>Bago City (Straight Contract)</u>																		
	-----Portland Cement Concrete Pavement-----																		
	<u>Equipment(Includes Operator and Fuel Cost):</u>																		
740	Batching Plant (30cu.m. cap) @ P9,664.24/day	9,664.24	1 unit	9,664.24						1	9,664.24								
741	Payloader @ P13,864.00/day	13,864.00	1 unit	13,864.00						1	13,864.00								
742	Concrete Screeder 5HP @ P4,360.00/day	4,360.00	1 unit	4,360.00						1	4,360.00								
743	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00						1	8,520.00								
744	Concrete Saw 5HP @ P1,339.04/day	1,339.04	1 unit	1,339.04						1	1,339.04								
745	Bar Cutter 32mm Max. @ P1,758.00/day	1,758.00	1 unit	1,758.00						1	1,758.00								
	-----Mobilization and Demobilization-----																		
	<u>Equipment(Includes Operator and Fuel Cost):</u>																		
746	Motorized Road Grader @ P17,384.00/day x .125day	17,384.00	1 unit	2,173.00						1	2,173.00								
747	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1 unit	1,507.00						1	1,507.00								
748	Water Truck @ P8,520.00/day x .125day	8,520.00	1 unit	1,065.00						1	1,065.00								
749	Transit Conc. Mixer (5cu.m. cap) @ P10,232.00/day x .125 day	10,232.00	4 units	5,116.00						4	5,116.00								
750	Concrete Vibrator @ P1,191.04/day x .125day	1,191.04	2 units	297.76						2	297.76								
751	Batching Plant (30cu.m. cap) @ P9,664.24/day x .125day	9,664.24	1 unit	1,208.03						1	1,208.03								
752	Payloader @ P13,864.00/day x .125days	13,864.00	1 unit	1,733.00						1	1,733.00								
753	Concrete Screeder 5HP @ P4,360.00/day x .125days	4,360.00	1 unit	545.00						1	545.00								
754	Concrete Saw 5HP @ P1,339.04/day x .125days	1,339.04	1 unit	167.38						1	167.38								
755	Bar Cutter 32mm Max. @ P1,758.00/day x .125day	1,758.00	1 unit	219.75						1	219.75								
	-----Provide Project Sign Board-----																		
756	Tarpaulin	60.00	64 sq.ft.	3,840.00						64	3,840.00								
757	Good Lumber (braces and framing)	55.00	80 bd.ft.	4,400.00						80	4,400.00								
758	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00						2	1,760.00								
759	Common Wire Nails assorted	80.00	15 kgs.	1,200.00						15	1,200.00								
	<u>Labor:</u>																		
760	Foreman @ P605.84/day	605.84	1	605.84						1	605.84								
761	Skilled Laborer @ P438.88/day	438.88	1	438.88						1	438.88								
762	Unskilled Laborer @ P338.32/day	338.32	1	338.32						1	338.32								

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>36</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project: Continuation</b>												
	<u>Concrete Paving of Bliss Site Road, Brgy. Poblacion, Bago City (Straight Contract)</u>											
	-----Construction Safety and Health-----											
	<u>Safety Equipment Rentals:</u>											
763	Safety Shoes (assorted sizes) @ P10.00/manday	10.00	25 md	250.00					25	250.00		
764	Safety Helmets (free size) @ P10.00/manday	10.00	25 md	250.00					25	250.00		
765	Safety Gloves (free size) @ P10.00/manday	10.00	25 md	250.00					25	250.00		
	<u>Labor:</u>											
766	First Aider @ P438.88/day x 25 days	438.88	1	10,972.00					1	10,972.00		
767	Part-time Safety Practitioner @ P555.84/day x 25 days	555.84	1	13,896.03					1	13,896.03		
768	Profit (10%)			74,077.10						74,077.10		
769	VAT (12%)			88,892.52						88,892.52		
770	Overhead, Contingencies			26,259.35						26,259.35		
	<b>Project: 1,000,000.00</b>											
	<u>Concrete Paving of Bantayan Park Road, Brgy. Poblacion, Bago City (Straight Contract)</u>											
	-----Subgrade Preparation-----											
	<u>Labor:</u>											
771	Foreman @ P605.84/day	605.84	1	605.84					1	605.84		
772	Unskilled Laborer @ P338.32/day	338.32	2	676.64					2	676.64		
	<u>Equipment(Includes Operator and Fuel Cost):</u>											
773	Motorized Road Grader @ P17,384.00/day	17,384.00	1 unit	17,384.00					1	17,384.00		
774	Vibratory Roller @ P12,056.00/day	12,056.00	1 unit	12,056.00					1	12,056.00		
775	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00					1	8,520.00		
	-----Aggregate Base Course-----											
776	Aggregate Base Course	650.00	157 cu.m.	102,050.00					157	102,050.00		
	<u>Labor:</u>											
777	Foreman @ P605.84/day	605.84	1	605.84					1	605.84		
778	Unskilled Laborer @ P338.32/day	338.32	2	676.64					2	676.64		
	<u>Equipment(Includes Operator and Fuel Cost):</u>											
780	Motorized Road Grader @ P17,384.00/day	17,384.00	1 unit	17,384.00					1	17,384.00		
781	Vibratory Roller @ P12,056.00/day	12,056.00	1 unit	12,056.00					1	12,056.00		
782	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00					1	8,520.00		

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>37</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION														
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
	<b>Project: Continuation</b>																		
	<u>Concrete Paving of Bantayan Park Road. Brgy. Poblacion. Bago City (Straight Contract)</u>																		
	-----Portland Cement Concrete Pavement-----																		
783	Reinforcing Steel Bars	50.00	149 kg.	7,450.00						149	7,450.00								
784	Curing Compound	70.00	131 li.	9,170.00						131	9,170.00								
785	Asphalt Sealant	45.00	54 li.	2,430.00						54	2,430.00								
786	Steel Form	100.00	120 l.m.	12,000.00						120	12,000.00								
787	Sand	1,220.00	62 cu.m.	75,640.00						62	75,640.00								
788	Gravel	1,280.00	113 cu.m.	144,640.00						113	144,640.00								
789	Portland Cement Type IV, 50kg./bag	265.00	642 bags	170,130.00						642	170,130.00								
790	Concrete Saw Diamond Blade 14"	8,000.00	1 pc.	8,000.00						1	8,000.00								
	<u>Labor:</u>																		
791	Foreman @ P605.84/day x 22days	13,328.48	1	13,328.48						1	13,328.48								
792	Skilled Laborer @ P438.88/day	438.88	4	1,755.52						4	1,755.52								
793	Unskilled Laborer @ P338.32/day	338.32	12	4,059.84						12	4,059.84								
794	Unskilled Laborer @ P338.32/day x 21days curing	7,104.72	4	28,418.88						4	28,418.88								
	<u>Equipment(Includes Operator and Fuel Cost):</u>																		
795	Transit Conc. Mixer (5cu.m. cap) @ P10,232.00/day	10,232.00	4 units	40,928.00						4	40,928.00								
796	Conc. Vibrator @ P1,191.04/day	1,191.04	2 units	2,382.08						2	2,382.08								
797	Batching Plant (30cu.m. cap) @ P9,664.24/day	9,664.24	1 unit	9,664.24						1	9,664.24								
798	Payloader @ P13,864.00/day	13,864.00	1 unit	13,864.00						1	13,864.00								
799	Concrete Screeder 5HP @ P4,360.00/day	4,360.00	1 unit	4,360.00						1	4,360.00								
800	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00						1	8,520.00								
801	Concrete Saw 5HP @ P1,339.04/day	1,339.04	1 unit	1,339.04						1	1,339.04								
802	Bar Cutter 32mm Max. @ P1,758.00/day	1,758.00	1 unit	1,758.00						1	1,758.00								
	-----Mobilization and Demobilization-----																		
	<u>Equipment(Includes Operator and Fuel Cost):</u>																		
803	Motorized Road Grader @ P17,384.00/day x .125day	17,384.00	1 unit	2,173.00						1	2,173.00								
804	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1 unit	1,507.00						1	1,507.00								
805	Water Truck @ P8,520.00/day x .125day	8,520.00	1 unit	1,065.00						1	1,065.00								
806	Transit Conc. Mixer (5cu.m. cap) @ P10,232.00/day x .125 day	10,232.00	4 units	5,116.00						4	5,116.00								
807	Concrete Vibrator @ P1,191.04/day x .125day	1,191.04	2 units	297.76						2	297.76								
808	Batching Plant (30cu.m. cap) @ P9,664.24/day x .125day	9,664.24	1 unit	1,208.03						1	1,208.03								





**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>39</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	<b>Project: Continuation</b>													
	<u>Concrete Paving of Jct. Bago-Ma-ao-La Paz Road.</u>													
	<u>Brgy. Pacol. Bago City (Straight Contract)</u>													
	-----Subgrade Preparation-----													
829	Unskilled Laborer @ P338.32/day	338.32	2	676.64					2	676.64				
	<u>Equipment(Includes Operator and Fuel Cost):</u>													
830	Motorized Road Grader @ P17,384.00/day	17,384.00	1 unit	17,384.00					1	17,384.00				
831	Vibratory Roller @ P12,056.00/day	12,056.00	1 unit	12,056.00					1	12,056.00				
832	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00					1	8,520.00				
	-----Aggregate Base Course-----													
833	Aggregate Base Course	650.00	226 cu.m.	146,900.00					226	146,900.00				
	<u>Labor:</u>													
834	Foreman @ P605.84/day	605.84	1	605.84					1	605.84				
835	Unskilled Laborer @ P338.32/day	338.32	2	676.64					2	676.64				
	<u>Equipment(Includes Operator and Fuel Cost):</u>													
836	Motorized Road Grader @ P17,384.00/day	17,384.00	1 unit	17,384.00					1	17,384.00				
837	Vibratory Roller @ P12,056.00/day	12,056.00	1 unit	12,056.00					1	12,056.00				
838	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00					1	8,520.00				
	-----Portland Cement Concrete Pavement-----													
839	Reinforcing Steel Bars	50.00	231 kg.	11,550.00					231	11,550.00				
840	Curing Compound	70.00	203 li.	14,210.00					203	14,210.00				
841	Asphalt Sealant	45.00	84 li.	3,780.00					84	3,780.00				
842	Steel Form	100.00	120 l.m.	12,000.00					120	12,000.00				
843	Sand	1,220.00	97 cu.m.	118,340.00					97	118,340.00				
844	Gravel	1,280.00	175 cu.m.	224,000.00					175	224,000.00				
845	Portland Cement Type IV, 50kg./bag	265.00	998 bags	264,470.00					998	264,470.00				
846	Concrete Saw Diamond Blade 14"	8,000.00	1 pc.	8,000.00					1	8,000.00				
	<u>Labor:</u>													
847	Foreman @ P605.84/day x 22days	13,328.48	1	13,328.48					1	13,328.48				
848	Skilled Laborer @ P438.88/day	438.88	4	1,755.52					4	1,755.52				
849	Unskilled Laborer @ P338.32/day	338.32	12	4,059.84					12	4,059.84				
850	Unskilled Laborer @ P338.32/day x 21days curing	338.32	4	28,418.88					4	28,418.88				
	<u>Equipment(Includes Operator and Fuel Cost):</u>													
851	Transit Conc. Mixer (5cu.m. cap) @ P10,232.00/day	10,232.00	4 units	40,928.00					4	40,928.00				
852	Conc. Vibrator @ P1,191.04/day	1,191.04	2 units	2,382.08					2	2,382.08				

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>40</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION														
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
	<b>Project: Continuation</b>																		
	<u>Concrete Paving of Jct. Bago-Ma-ao-La Paz Road.</u>																		
	<u>Brgy. Pacol. Bago City (Straight Contract)</u>																		
	<u>Equipment(Includes Operator and Fuel Cost):</u>																		
853	Batching Plant (30cu.m. cap) @ P9,664.24/day	9,664.24	1 unit	9,664.24						1	9,664.24								
854	Payloader @ P13,864.00/day	13,864.00	1 unit	13,864.00						1	13,864.00								
855	Concrete Screeder 5HP @ P4,360.00/day	4,360.00	1 unit	4,360.00						1	4,360.00								
856	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00						1	8,520.00								
857	Concrete Saw 5HP @ P1,339.04/day	1,339.04	1 unit	1,339.04						1	1,339.04								
858	Bar Cutter 32mm Max. @ P1,758.00/day	1,758.00	1 unit	1,758.00						1	1,758.00								
	-----Mobilization and Demobilization-----																		
	<u>Equipment(Includes Operator and Fuel Cost):</u>																		
859	Motorized Road Grader @ P17,384.00/day x .125day	17,384.00	1 unit	2,173.00						1	2,173.00								
860	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1 unit	1,507.00						1	1,507.00								
861	Water Truck @ P8,520.00/day x .125day	8,520.00	1 unit	1,065.00						1	1,065.00								
862	Transit Conc. Mixer (5cu.m. cap) @ P10,232.00/day x .125 day	10,232.00	4 units	5,116.00						4	5,116.00								
863	Concrete Vibrator @ P1,191.04/day x .125day	1,191.04	2 units	297.76						2	297.76								
864	Batching Plant (30cu.m. cap) @ P9,664.24/day x .125day	9,664.24	1 unit	1,208.03						1	1,208.03								
865	Payloader @ P13,864.00/day x .125days	13,864.00	1 unit	1,733.00						1	1,733.00								
866	Concrete Screeder 5HP @ P4,360.00/day x .125days	4,360.00	1 unit	545.00						1	545.00								
867	Concrete Saw 5HP @ P1,339.04/day x .125days	1,339.04	1 unit	167.38						1	167.38								
868	Bar Cutter 32mm Max. @ P1,758.00/day x .125day	1,758.00	1 unit	219.75						1	219.75								
	-----Provide Project Sign Board-----																		
869	Tarpaulin	60.00	64 sq.ft.	3,840.00						64	3,840.00								
870	Good Lumber (braces and framing)	55.00	80 bd.ft.	4,400.00						80	4,400.00								
871	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00						2	1,760.00								
872	Common Wire Nails assorted	80.00	15 kgs.	1,200.00						15	1,200.00								
	<u>Labor:</u>																		
873	Foreman @ P605.84/day	605.84	1	605.84						1	605.84								
874	Skilled Laborer @ P438.88/day	438.88	1	438.88						1	438.88								
875	Unskilled Laborer @ P338.32/day	338.32	1	338.32						1	338.32								
	-----Construction Safety and Health-----																		
	<u>Safety Equipment Rentals:</u>																		
876	Safety Shoes (assorted sizes) @ P10.00/manday	10.00	25 md	250.00						25	250.00								

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>41</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
<b>Project: Continuation</b>													
	<u>Concrete Paving of Jct. Bago-Ma-ao-La Paz Road.</u>												
	<u>Brgy. Pacol, Bago City (Straight Contract)</u>												
	<u>Safety Equipment Rentals:</u>												
877	Safety Helmets (free size) @ P10.00/manday	10.00	25 md	250.00					25	250.00			
878	Safety Gloves (free size) @ P10.00/manday	10.00	25 md	250.00					25	250.00			
	<u>Labor:</u>												
879	First Aider @ P438.88/day x 25 days	438.88	1	10,972.00					1	10,972.00			
880	Part-time Safety Practitioner @ P555.84/day x 25 days	555.84	1	13,896.03					1	13,896.03			
881	Profit (10%)			106,434.60						106,434.60			
882	VAT (12%)			127,721.52						127,721.52			
883	Overhead, Contingencies			51,497.85						51,497.85			
	<b>Project:</b>			<b>5,240.00</b>									
	<u>Repair of 14m Steel Footbridge @ Prk. Mabinuligon, Brgy. Alianza</u>												
884	Welding Rod	1,950.00	1 box	1,950.00					1	1,950.00			
885	24 TPI Hacksaw Blades, Heavy Duty	60.00	6 pcs.	360.00					6	360.00			
886	2" Brush Paint	30.00	4 pcs.	120.00					4	120.00			
887	Paint Thinner	310.00	4 gals.	1,240.00					4	1,240.00			
888	#120 Sand Paper	170.00	1 doz.	170.00					1	170.00			
889	Zinc Chromate	350.00	4 gals.	1,400.00					4	1,400.00			
	<b>Project:</b>			<b>61,550.00</b>									
	<u>Rehabilitation and Transfer of 12m Steel Footbridge @ Prk. Star Apple, Brgy. Caridad</u>												
890	3/4" x 0.2m x 0.3m MS Base Plate	640.00	4 pcs.	2,560.00					4	2,560.00			
891	1" dia. X 2" Machine Bolt w/ Nuts & Washers	160.00	16 pcs.	2,560.00					16	2,560.00			
892	10mm. X 6m. DSB	155.00	10 pcs.	1,550.00					10	1,550.00			
893	1/4' x 2" x 2" Angle Bar	550.00	15 lgths.	8,250.00					15	8,250.00			
894	1/4" x 1½" x 3" Channel Bars	1,810.00	5 lgths.	9,050.00					5	9,050.00			
895	4mm x 4' x 8' Checkered Plate	5,150.00	5 sheets	25,750.00					5	25,750.00			
896	Portland Cement, 40kls./bag, Type I	270.00	15 bags	4,050.00					15	4,050.00			
897	24TPI Hacksaw Blades, Heavy Duty	720.00	1 doz.	720.00					1	720.00			
898	Acetylene Gas (Content Only)	1,700.00	1 tank	1,700.00					1	1,700.00			
899	Oxygen Gas (Content Only)	800.00	2 tanks	1,600.00						1,600.00			



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>43</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project: Continuation</b>												
<u>Concrete Paving of MRA Subdivision Road Brgy. Sampinit, Bago City</u>												
-----Aggregate Base Course-----												
<u>Equipment(Includes Operator and Fuel Cost):</u>												
919	Vibratory Roller @ P12,056.00/day	12,056.00	1 unit	12,056.00					1	12,056.00		
920	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00					1	8,520.00		
-----Portland Cement Concrete Pavement-----												
921	Reinforcing Steel Bars	50.00	226 kg.	11,300.00					226	11,300.00		
922	Curing Compound	70.00	198 li.	13,860.00					198	13,860.00		
923	Asphalt Sealant	45.00	82 li.	3,690.00					82	3,690.00		
924	Steel Form	100.00	157 l.m.	15,700.00					157	15,700.00		
925	Sand	1,220.00	54 cu.m.	65,880.00					54	65,880.00		
926	Gravel	1,280.00	108 cu.m.	138,240.00					108	138,240.00		
927	Portland Cement Type IV, 50kg./bag	240.00	973 bags	233,520.00					973	233,520.00		
928	Concrete Saw Diamond Blade 14"	8,000.00	1 pc.	8,000.00					1	8,000.00		
<u>Labor:</u>												
929	Foreman @ P605.84/day x 22days	13,328.48	1	13,328.48					1	13,328.48		
930	Skilled Laborer @ P438.88/day	438.88	4	1,755.52					4	1,755.52		
931	Unskilled Laborer @ P338.32/day	338.32	12	4,059.84					12	4,059.84		
932	Unskilled Laborer @ P338.32/day x 21days curing	7,104.72	4	28,418.88					4	28,418.88		
<u>Equipment(Includes Operator and Fuel Cost):</u>												
933	Transit Conc. Mixer (5cu.m. cap) @ P10,232.00/day	10,232.00	4 units	40,928.00					4	40,928.00		
934	Conc. Vibrator @ P1,191.04/day	1,191.04	2 units	2,382.08					2	2,382.08		
935	Batching Plant (30cu.m. cap) @ P9,664.24/day	9,664.24	1 unit	9,664.24					1	9,664.24		
936	Payloader @ P13,864.00/day	13,864.00	1 unit	13,864.00					1	13,864.00		
937	Concrete Screeder 5HP @ P4,360.00/day	4,360.00	1 unit	4,360.00					1	4,360.00		
938	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00					1	8,520.00		
939	Concrete Saw 5HP @ P1,339.04/day	1,339.04	1 unit	1,339.04					1	1,339.04		
940	Bar Cutter 32mm Max. @ P1,758.00/day	1,758.00	1 unit	1,758.00					1	1,758.00		
-----Provide and Maintain Traffic Control and Barricades-----												
941	Marine Plywood 1/2" x 4' x 8'	880.00	4 pcs.	3,520.00					4	3,520.00		
942	Good Lumber (braces and framing)	55.00	600 bd.ft.	33,000.00					600	33,000.00		
943	Tarpaulin	60.00	60 sq.ft.	3,600.00					60	3,600.00		
944	Common Wire Nails assorted	80.00	15 kgs.	1,200.00					15	1,200.00		

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>44</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project: Continuation</b>												
<u>Concrete Paving of MRA Subdivision Road Brgy. Sampinit, Bago City</u>												
-----Provide and Maintain Traffic Control and Barricades-----												
<u>Labor:</u>												
945	Foreman @ P605.84/day	605.84	1	605.84					1	605.84		
946	Skilled Laborer @ P438.88/day	438.88	2	877.76					2	877.76		
947	Traffic Aide @ P338.32/day x 24 days	338.32	2	16,239.36					2	16,239.36		
-----Provide Project Sign Board-----												
948	Tarpaulin	60.00	45 sq.ft.	2,700.00					45	2,700.00		
949	Good Lumber (braces and framing)	55.00	80 bd.ft.	4,400.00					80	4,400.00		
950	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00					2	1,760.00		
951	Common Wire Nails assorted	80.00	30 kgs.	2,400.00					30	2,400.00		
<u>Labor:</u>												
952	Foreman @ P605.84/day	605.84	1	605.84					1	605.84		
953	Skilled Laborer @ P438.88/day	438.88	1	438.88					1	438.88		
954	Unskilled Laborer @ P338.32/day	338.32	1	338.32					1	338.32		
-----Construction Safety and Health-----												
<u>Safety Equipment Rentals:</u>												
955	Safety Shoes (assorted sizes) @ P10.00/manday	10.00	48 md	480.00					48	480.00		
956	Safety Helmets (free size) @ P10.00/manday	10.00	48 md	480.00					48	480.00		
957	Safety Gloves (free size) @ P10.00/manday	10.00	48 md	480.00					48	480.00		
<u>Labor:</u>												
958	First Aider @ P338.32/day x 24days	338.32	1	8,119.68					1	8,119.68		
959	OCM Profit (15%)			157,927.31						157,927.31		
960	VAT (12%)			126,341.85						126,341.85		
961	Materials Quality Control			11,727.37						11,727.37		
<b>Project:</b>				<b>316,155.00</b>								
<u>Repair of Wet Market @ Brgy. Poblacion, Bago City</u>												
962	Portland Cement (40kls./bag) Type I	268.00	450 bags	120,600.00					450	120,600.00		
963	12mm.dia. X 6m DSB	205.00	100 lgths.	20,500.00					100	20,500.00		
964	10mm.dia. X 6m DSB	135.00	105 lgths.	14,175.00					105	14,175.00		
965	#16 GI Tie Wire, 45kls./roll	80.00	20 kilos	1,600.00					20	1,600.00		
966	2" x 2" x 8" R/L	120.00	60 pcs.	7,200.00					60	7,200.00		
967	1/4" x 4' x 8' Type I Plywood	420.00	10 shts.	4,200.00					10	4,200.00		

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>45</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project: Continuation</b>												
<u>Repair of Wet Market @ Brgy. Poblacion, Bago City</u>												
968	4" CW Nails	60.00	10 kilos	600.00					10	600.00		
969	2½" CW Nails	70.00	15 kilos	1,050.00					15	1,050.00		
970	1" CW Nails	75.00	5 kilos	375.00					5	375.00		
971	2" dia. X 6.0m LS2 G.I. Pipe	1,310.00	10 lgths.	13,100.00					10	13,100.00		
972	E6013 Welding Electrodes	1,950.00	1 crtn.	1,950.00					1	1,950.00		
973	12mm. X 6.0m Square Bar	330.00	20 lgths.	6,600.00					20	6,600.00		
974	Zinc Chromate	350.00	8 gals.	2,800.00					8	2,800.00		
975	QDE Black Paint (Premium Quality)	510.00	10 gals.	5,100.00					10	5,100.00		
976	4" dia. Steel Grinding Disc	130.00	8 pcs.	1,040.00					8	1,040.00		
977	4" x 8" x 16" CHB	16.50	650 pcs.	10,725.00					650	10,725.00		
978	Terra Cotta Latex Paint, Premium Quality	750.00	25 gals.	18,750.00					25	18,750.00		
979	Flat White Latex Paint, Premium Quality	540.00	10 gals.	5,400.00					10	5,400.00		
980	Patching Compound (20kls./sack)	40.00	1 sack	40.00					1	40.00		
981	Fine Aggregates	1,220.00	30 cu.m.	36,600.00					30	36,600.00		
982	¾" Crushed Rocks	1,250.00	35 cu.m.	43,750.00					35	43,750.00		
	<b>Project:</b>			<b>209,475.00</b>								
<u>Improvement of Fish and Meat Market @ Brgy. Sagasa, Bago City</u>												
-----Concrete Works-----												
983	Portland Cement, 40kls./bag	268.00	100 bags	26,800.00					100	26,800.00		
984	12mm.dia. X 6m DSB	205.00	100 lgths.	20,500.00					100	20,500.00		
985	8mm.dia. X 6m DSB	85.00	130 lgths.	11,050.00					130	11,050.00		
986	4' x 8" x 16" CHB	16.50	400 pcs.	6,600.00					400	6,600.00		
987	#16 GI Tie Wire, 45kls./roll	80.00	25 kilos	2,000.00					25	2,000.00		
988	Heavy Duty Hacksaw Blades	720.00	1 doz.	720.00					1	720.00		
989	2" x 2" x 10' R/L	150.00	150 pcs.	22,500.00					150	22,500.00		
990	1/4" x 4' x 8' Type II Plywood	400.00	4 shts.	1,600.00					4	1,600.00		
991	4" CW Nails	1,050.00	1 crtn.	1,050.00					1	1,050.00		
992	2½" CW Nails	1,150.00	2 crtns.	2,300.00					2	2,300.00		
993	1" CW Nails	75.00	5 kilos	375.00					5	375.00		
994	¾ Crushed Rocks	1,250.00	20 cu.m.	25,000.00					20	25,000.00		
995	Fine Aggregates	1,220.00	18 cu.m.	21,960.00					18	21,960.00		

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>46</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project: Continuation</b>												
Improvement of Fish and Meat Market @ Brgy. Sagasa, Bago City												
-----Roofing Works-----												
996	.40mm x 10' Corrugated Sheets	400.00	25 shts.	10,000.00					25	10,000.00		
997	.40mm x 3' x 8' Plain Sheets	380.00	18 shts.	6,840.00					18	6,840.00		
998	50mm. Tex Screw	2.00	540 pcs.	1,080.00					540	1,080.00		
999	GA #16, 2" x 3" x 6m C-Purlins	520.00	70 lgths.	36,400.00					70	36,400.00		
1000	1/8" dia. Welding Rod, Good Quality(20kls./box)	1,950.00	1 box	1,950.00					1	1,950.00		
1001	Red Lead Primer	350.00	5 gals.	1,750.00					5	1,750.00		
1002	4" dia. X 3.0m UPVC Pipe (Heavy Duty)	480.00	15 lgths.	7,200.00					15	7,200.00		
1003	4" dia. X 90 deg. UPVC Elbow (Heavy Duty)	120.00	15 pcs.	1,800.00					15	1,800.00		
<b>Project:</b>				<b>2,336,725.00</b>								
<u>Backfilling of Underdeveloped Portion of Bantayan Park,</u>												
<u>Brgy. Poblacion</u>												
	Item 200	650.00	3,576.50 cu.m.	2,324,725.00					3,576.50	2,324,725.00		
	Billboards	6,000.00	2 units	12,000.00					2	12,000.00		
<b>Project:</b>				<b>48,710.00</b>								
<u>Remodelling of Service Entrance and Meter Paneling</u>												
<u>of Bago City Public Market Rentables Stalls,</u>												
<u>Brgy. Poblacion, Bago City</u>												
1004	25mm.dia. PVC Electrical Conduit, Sch.#40	98.00	140 lgths.	13,720.00					140	13,720.00		
1005	20mm.dia. X 5" Conduit Nipple	26.00	25 pcs.	650.00					25	650.00		
1006	20mm.diA. X 11" Conduit Nipple	50.00	25 pcs.	1,250.00					25	1,250.00		
1007	20mm.dia. Locknut and Bushing	30.00	50 pairs	1,500.00					50	1,500.00		
1008	5.5 sq.m. THW CD Wire Stranded	5,500.00	3 rolls	16,500.00					3	16,500.00		
1009	8" x 8" x 4" Pull Box	380.00	8 pcs.	3,040.00					8	3,040.00		
1010	3/16" x 1 1/2" Metal Screw	150.00	1 gross	150.00					1	150.00		
1011	3/4" PVC Clamp Concrete Nails	3.00	300 pcs.	900.00					300	900.00		
1012	5.5 sq.m. THW Cu. Wire Stranded	5,500.00	2 rolls	11,000.00					2	11,000.00		



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>47</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION														
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
<b>Project:</b>		<b>51,928.00</b>																	
<u>Lighting of Billboard Structure at Rotonda Sampinit and Lag-asan, Bago City</u>																			
1013	15mm.dia. Rigid Metallic Conduit	200.00	14 lgths.	2,800.00											14	2,800.00			
1014	30AT, 2P, Bolt-on Circuit Breaker w/ NEMA1 Enclosure	700.00	2 sets	1,400.00											2	1,400.00			
1015	Deeptype Metal Utility Box Gauge #16	45.00	6 pcs.	270.00											6	270.00			
1016	Utility Box Blank Cover, G75,GB	50.00	6 pcs.	300.00											6	300.00			
1017	1/2" EMT Male Adaptor, Screw Type w/ Locknut Connector	50.00	25 pcs.	1,250.00											25	1,250.00			
1018	1/2" Service Entrance Cap	30.00	2 pcs.	60.00											2	60.00			
1019	3.5 sq.mm. THWN Copper Wire	28.00	80 mtrs.	2,240.00											80	2,240.00			
1020	2.0 sq.mm. THWN Cooper Wire	18.00	36 mtrs.	648.00											36	648.00			
1021	5.5 sq.mm. THWN Cooper Wire	38.00	10 mtrs.	380.00											10	380.00			
1022	#1/0 Bare Conductor ACSR	105.00	4 mtrs.	420.00											4	420.00			
1023	3/8" Circular Loom	20.00	12 mtrs.	240.00											12	240.00			
1024	#16, GI Tie Wire	60.00	1 kilo	60.00											1	60.00			
1025	Electrical Tape Large	40.00	4 rolls	160.00											4	160.00			
1026	1" dia. X 6.0m LS2 GI Pipe	300.00	3 lgths.	900.00											3	900.00			
1027	3/4" dia. X 6.0m LS2 GI Pipe	600.00	1 lgth.	600.00											1	600.00			
1028	1 1/4" x 6.0m x 3/16" Flatbar	360.00	1 lgth.	360.00											1	360.00			
1029	Red Oxide Metal Primer	480.00	1 gal.	480.00											1	480.00			
1030	3/8" dia. X 1" Machine Bolt and Nut	60.00	14 pcs.	840.00											14	840.00			
1031	12mm.dia. X 6.0m Plain Round Bar	290.00	2 lgths.	580.00											2	580.00			
1032	E60/13 Welding Rod	88.00	5 kilos	440.00											5	440.00			
1033	LED Floodlight 50W, 230V, Outdoor Type	6,250.00	6 sets	37,500.00											6	37,500.00			
<b>Project: 65,550.00</b>																			
<u>Electrical Maintenance of Street Lights at Rizal, Rafael Salas Drive, General Luna, Bonifacio, Araneta and Mabini Street, Bago City</u>																			
1034	150W Sodium Bulb, 230V	980.00	15 pcs.	14,700.00											15	14,700.00			
1035	250W Sodium Bulb, 230V	980.00	6 pcs.	5,880.00											6	5,880.00			
1036	150W Sodium Ballast, 230V,60Hz	1,400.00	6 pcs.	8,400.00											6	8,400.00			
1037	250W Sodium Ballast, 230V,60Hz	1,400.00	3 pcs.	4,200.00											3	4,200.00			
1038	20 Micro Farad Capacitor, 250V	505.00	6 pcs.	3,030.00											6	3,030.00			
1039	100W-400W Sodium Ignitor, 220V	505.00	20 pcs.	10,100.00											20	10,100.00			

**SUPPLEMENTAL PROCUREMENT PLAN**FOR THE 3rd Quarter, CY 2015Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:

Planned Amount:

Pages 48 of 48 pagesDepartment/Office: **City Engineer's Office**

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION														
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
	<b>Project: Continuation</b>																		
	<u>Electrical Maintenance of Street Lights at Rizal, Rafael Salas Drive, General Luna, Bonifacio, Araneta and Mabini Street, Bago City</u>																		
1040	23W, 3u, E27, 220V CFL Warm White	170.00	84 pcs.	14,280.00					84	14,280.00									
1041	APP1114-S, 14" Shallow Lamp Reflector with 18" Gooseneck	480.00	6 sets	2,880.00					6	2,880.00									
1042	#14 PDX Wire	39.00	20 mtrs.	780.00					20	780.00									
1043	Surface Mounted Switch 10A, 250V	50.00	10 pcs.	500.00					10	500.00									
1044	Electrical Tape, Large	40.00	20 rolls	800.00					20	800.00									
	<b>Project: 59,240.00</b>																		
	<u>Construction of Open Drainage for Purok Santan(Old Km.16) Brgy. Calumangan, Bago City</u>																		
1045	Head Size Boulders	650.00	30 cu.m.	19,500.00					30	19,500.00									
1046	Fine Aggregates	1,220.00	15 cu.m.	18,300.00					15	18,300.00									
1047	Type 1 Portland Cement	268.00	80 bags	21,440.00					80	21,440.00									
	<b>Total</b>			<b>15,467,954.90</b>						<b>15,467,954.90</b>									

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

**JOENIL B. LAVADIA**

City Engineer



DEPARTMENT	Head of Department/Office		Total Cost
City Mayor's Office	Ramon D. Torres	P	1,411,296.00
City Treasurer's Office	Ruben E. Balboa		390,000.00
City Assessor's Office	Ranier Martin G. Villanueva		2,960,000.00
Local Civil Registrar's Office	Rebecca C. Espende		116,998.00
General Services Office	Engr. Jocelyn G. Go		51,785.00
City Social Services and Development Office	Ma. Elena Y. Millevo		196,200.00
City Cooperative Office	Felicitas S. Acosido, Ph.D.		82,500.00
City Veterinary Office	Dr. Eliezer Z. Dela Cruz		198,500.00
City Engineer's Office	Joenil B. Lavadia		15,467,954.90