			FOR	THE	3rc	Quarter, CY	201	5							
Provin	ce, City or Municipality: City of Bago, Negros Occident	al													
Plan C	Control No.:					Planned Amount:					Pages	1	of	1	pages
Depar	tment/Office: City Mayor's Office	_				Regular	Conti	ngency	Total		Date Sub	mittec	d:		
Item											DISTRIBU	JTION	1		
No.	Descripation		Unit Cost	Quar	ntity	Total Cost	1st	Quarter	2nd	Quarter		3rd Q	Quarter	4th	Quarter
110.							Qty.	Amount	Qty.	Amount	Qty.		Amount	Qty.	Amount
1	Refrigerator,5.6 cu.ft.	Р	13,000.00	1	unit	P 13,000.00					1	Р	13,000.00		
2	Customized Filter System		395,000.00	1	unit	395,000.00					1		395,000.00		
3	Industrical Fan, 24"		8,000.00	6	units	48,000.00					6		48,000.00		
4	2HP Aircon		34,993.00	2	units	69,986.00					2		69,986.00		
5	Rescue Vehicle (4x4, 12V Trucks)		190,000.00	4	units	760,000.00					4		760,000.00		
6	Radio Tranciever		8,000.00	2	units	16,000.00					2		16,000.00		
7	High Grade Monocular Telescope, 32x50		3,500.00	1	unit	3,500.00					1		3,500.00		
8	GPS		30,000.00	1	unit	30,000.00					1		30,000.00		
9	VideoCam		10,000.00	1	unit	10,000.00					1		10,000.00		
10	Longpants (Utility Pants, Black)		900.00	11	pcs.	9,900.00					11		9,900.00		
11	Longsleeve(Sweat Shirts, Skyblue and Black)		450.00	22	pcs.	9,900.00					22		9,900.00		
12	T-Shirts(Seven Color		450.00	11	pcs.	4,950.00					11		4,950.00		
13	BullCap with Bago City Seal		300.00	11	pcs.	3,300.00					11	1	3,300.00		
14	Raincoat(Midnight Blue)		480.00	12	pcs.	5,760.00					12		5,760.00		
15	Rechargeable Flashlights		1,000.00	2	units	2,000.00					2		2,000.00		
16	Searchlight with Handle		1,000.00	2	units	2,000.00					2		2,000.00		
17	Propeller 24 inch		7,500.00	1	pcs.	7,500.00					1		7,500.00		
18	Rechargeable Battery AA with Charger		500.00	4	pcs.	2,000.00					4		2,000.00		
19	Lifering		2,000.00	2	pcs.	4,000.00					2		4,000.00		
20	Buoy		4,500.00	2	pcs.	9,000.00					2		9,000.00		
21	Rubber Shoes		500.00	11	pcs.	5,500.00					11		5,500.00		
TOTA	L	Р	712,073.00	110		P 1,411,296.00					110	Р	1,411,296.00		

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by: TRICIA Y. MATTI, MGS HRMO IV/City Admin-Designate

			SUPPLEME	NTAL	PRO	CU	REMENT PI	LAN								
			FOR	THE	3rd	(Quarter, CY	201	5							
Drovin	ce, City or Municipality: City of Bago, Negros Occidente	al														
	ontrol No.:	aı				Plan	nned Amount:					Pages	1	of	1	pages
	ment/Office: City Treasurer's Office	_						ntinge	ncy	Total		Date Sub				p-19-1
Item									DISTRI	BUTIC	N					
No.	Descripation		Unit Cost	Quan	itity		Total Cost		Quarter		Quarter		3rd Q	uarter		Quarter
	Deal anti-Value Court of Marking		105 000 00			_	000 000 00	Qty.	Amount	Qty.	Amount		_		Qty.	Amount
1	BanknoteValue Counter Machine	Р	195,000.00	2	units	Р	390,000.00					2	Р	390,000.00	\vdash	
																
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															\vdash	
															\vdash	
TOTA		_	405 000 00			_	200 000 00					-	Р	200 000 00	\longrightarrow	
IOIA		Р	195,000.00	2		Р	390,000.00					2	Р	390,000.00		-
	This is to certify that the above procurement	nlan is	s in accordance v	vith the ol	niective (of thi	is office									
	This is to certify that the above procurement	piairis	s in accordance v	viti i iie Oi	Jecuve (JI 1111	is office									
									Prepared	d bv.						
									. roparoc	y.						

RUBEN E. BALBOA City Treasurer

FOR THE **3rd** Quarter, CY **2015**

Plan C	Control No.:				Planned Amount:					Pages	of	_3	pages
Depart	tment/Office: City Assessor's Office			Regular Co	ontinger	псу	Total		Date Sub	mitted:			
ltom										DISTRIBU	JTION		
Item No.	Descripation	Unit Cost	Qua	ntity	Total Cost	1st C	Quarter	2nd	Quarter		3rd Quarter	4th	Quarter
140.						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project:												
	Upgrading of GAS-RPTAS to Version 3.0 or Equivalent or H	ligher and Server											1
1	Server 6 Core	P 202,227.00	1	unit	P 202,227.00					1	P 202,227.00		
2	6C Processor Model E5-2620 95W 2.0Ghz/1333MHz/ 15MB, 2U Rack Mount	39,714.00	1	pc.	39,714.00					1	39,714.00		
3	16GB(1x16GB, 2Rx4, 1.2V) PC4-17000 CL15 2133MHz LP RDIMM	17,574.00	2	pcs.	35,148.00					2	35,148.00		
4	90BG 2.5in SFF Slim-HS 10K 6Gbps SAS HDD	21,932.00	4	pcs.	87,728.00					4	87,728.00		
5	19" Wide LED BL Monitor (Stealth Black)	9,415.00	1	unit	9,415.00					1	9,415.00		
6	550W High Efficiency AC Power Supply	7,310.00	1	unit	7,310.00					1	7,310.00		<u> </u>
7	Server Support Pack Upgrade	25,000.00	1	set	25,000.00					1	25,000.00		<u> </u>
8	Equipment /Data Support Rack Cabinet	47,700.00	1	set	47,700.00					1	47,700.00		
9	UPS 1500VA (Black)	41,775.00	1	unit	41,775.00					1	41,775.00		<u> </u>
10	1 x 2TB External Storage	42,868.00	1	unit	42,868.00					1	42,868.00		<u> </u>
11	Switch 10/100/1000 24 Port	37,658.00	1	unit	37,658.00					1	37,658.00		
12	24 Port Patch Panel 1U	16,946.00	2	pcs.	33,892.00					2	33,892.00		
13	2 RU Wire Manager	2,196.00	2	pcs.	4,392.00					2	4,392.00		1
14	Horizontal Faceplate c/w Shutter	294.00	6	pcs.	1,764.00					6	1,764.00		
15	RJ45 Modular Jack, UTP White	520.00	12	pcs.	6,240.00					12	6,240.00		1
16	Patch Cord 1M (Gray)	442.00	12	pcs.	5,304.00					12	5,304.00		
17	Patch Cord 3M (Gray)	499.00	12	pcs.	5,988.00					12	5,988.00		1
18	Workstation for Management System (4cores / 4 threads, 3.3Ghz, 6MB cache), turbo boost 2.0 (3.7Ghz), SDRAM (up to 16GB), 500GB Serial ATA (7200 rpm), Small Form Factor (SFF)(4x2) Stealth Black, 17" LCD Monitor, 3 years Service Support Pack Upgrade	46,671.00	5	units	233,355.00					5	233,355.00		
19	UPS 650VA	6,276.00	5	units	31,380.00					5	31,380.00		
20	Deskjet All-in-One Printer	9,785.00	5	units	48,925.00					5	48,925.00		
21	Computer Table and Chair	5,011.00	5	units	25,055.00					5	25,055.00		
22	Ink Tank (colored)	1,883.00	5	pcs.	9,415.00					5	9,415.00		1

FOR THE **3rd** Quarter, CY **2015**

Plan C	control No.:			Pla	anned Amount:					Pages	2	of	_3_pages
Depart	ment/Office: City Assessor's Office			Re	gular Co	ontinge	ency	Total		Date Sub	omitted	:	
Item										DISTRIB	UTION		
No.	Descripation	Unit Cost	Qua	ntity	Total Cost	1st	Quarter	2nd	Quarter		3rd Q	uarter	4th Quarte
						Qty.	Amount	Qty.	Amount	Qty.		Amount	Qty. Amour
	Project Continuation:						1						
23	Computer Hardware Related Technical Services Structured LAN Cabling Installation & Restoration including: Flat Moldings, Cable Protection & other Materials, Carpentry, Drilling, Chipping, Boring & Civil Works, Coast of Resotration Materials & Labor Deployment Services, Predelivery Preparation Services Cost including Insurances, On-Site Deployment Services Cost, Installation & Roll-out Services Cost	40,000.00	6	node P	240,000.00					6	P	240,000.00	
24	Database Upgrade to version 3.0 or Equivalent or Higher (Data Field Structure Updating and Upgrade) Uninstall of the Old SPIDC GAS System/per Office-Department Installation of SPIDC-RPTAS GAS version 3.0 or equivalent or higher per office-department, Communication Hand-shake between server & workstations updating of setup based on the new ordinance/revenue code assists in troubleshooting minor major concers with LIFETIME WARRANTY ON FACTUAL CHANGES Related Technical Services: Network Software Installation-installation of Operating System & configuration to be compatible to the RPTAS application software & existing application software Network RDBS software installation-installation SQL RDBMS and configuration to be compatible to the RPTAS application software & existing application software, configuration of end users and their access right including the computer IPP address embedding testing and commissioning in the LAN WAN environment including the warranty services on maintenance of communication hand sake for 1 year	408,500.00	1	system	408,500.00					1		408,500.00	
25	Technical Assistance for the General Revision of RPT- Real Property Tax for Two(2) months & Maintenance warranty of SPIDC GAS-RPTAS	156,250.00	2	systems	312,500.00					2		312,500.00	
26	Post General Revision Maintenance Warranty Services for Four Implementors will be visiting the LGU every first week of every month, to make sure that the operation is smooth and that the upgrade fits the day-to-day operation of the client, delivery of updates to the clients if available, accepts and resolves concerns submitted by the client relative to the upgrade and day-to-day operation	161,887.50	4	months	647,550.00					4		647,550.00	

			SUPPLEMI	FNTAI	PRC	CU	REMENT P	ΙΔΝ								
							Quarter, CY									
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Provin	ce, City or Municipality: City of Bago, Negros Occidenta	al														
	Control No.:					Pla	nned Amount:					Pages	3	of	3	pages
Depart	tment/Office: City Assessor's Office	_				Reg	gular Co	ntinge	ncy	Total		Date Sub				. •
												DISTRIBU	TION			
Item No.	Descripation		Unit Cost	Qua	ntity		Total Cost	1st	Quarter	2nd	Quarter	;	3rd Qu	uarter	4th	Quarter
140.								Qty.	Amount	Qty.	Amount	Qty.		Amount	Qty.	Amount
	ProjectContinuation:															
	Upgrading of GAS-RPTAS to Version 3.0 or Equivalent or I	lighe	r and Server													
27	Training of application software users	Р	11,500.00	10	pax	Р	115,000.00						Р	115,000.00		
28	MS Windows Server Standard 2012 - English MVL		58,800.00	1	licen	se	58,800.00							58,800.00		
29	MS Windows Server Standard 2012 - CAL		2,329.00	5	licen	ses	11,645.00							11,645.00		
30	MS Windows Server Standard 2012 - 23bit X 64 English Doc Kit Getting Started		2,352.00	1	kit		2,352.00							2,352.00		
31	SQL Databse Engine Server License		72,440.00	1	licen	se	72,440.00							72,440.00		
32	SQL Databse Engine CAL		13,100.00	5	licen	ses	65,500.00							65,500.00		
33	Anti-Virus Software		6,410.00	6	licen	ses	38,460.00							38,460.00		
34	Media - Kit CD		5,000.00	1	kit		5,000.00							5,000.00		
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						4							<u> </u>		<u> </u>	
TOTA	L	Р	1,522,264.50			Р	2,960,000.00						Р	2,960,000.00		

	Prepared by:
-	RANIER MARTIN G. VILLANUEVA
	City Assessor

			SUPPLEME	ENTAL	. PRO	CU	REMENT P	LAN								
			FOR	THE	3rc	i	Quarter, CY	20 1	5							
	ce, City or Municipality: City of Bago, Negros Occidenta	al .				1						T				
	control No.:					-	nned Amount:						1	of		pages
Depar	ment/Office: Local Civil Registrar's Office	1				Reg	gular Co	ntinge	ency	Total		Date Sub				
Item	Donovinotion.		Unit Coot	0	. 4 ! 4		Total Cont					DISTRIB			T 441	•
No.	Descripation		Unit Cost	Quar	itity		Total Cost		Quarter		Quarter		3rd G	uarter	_	Quarter
1	Computer with Table and Chair	Р	50,000.00	2	units	D	100,000.00	Qty.	Amount	uty.	Amount	Qty.	P	100,000.00		Amount
2	UPS	F	2,833.00	6	units	Г	16,998.00					6	+	16,998.00	+-+	
			2,033.00	- 0	unito		10,550.00					0	+	10,330.00	+	
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ТОТА	L	Р	52,833.00	8		Р	116,998.00						Р	116,998.00		
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Prepared by:
DEDEGGA O FORENDE
REBECCA C. ESPENDE
City Local Civil Registrar

			CUDDI EM	IENITAI	DDO	<u></u>	UREMENT P	I A N								
			FOR	THE	3re	d	_ Quarter, CY	201	5							
Provin	ce, City or Municipality:	City of Bago, Negros Occidenta	al													
Plan C	Control No.:					Р	Planned Amount:					Pages	1	of	1	pages
Depar	tment/Office:	General Services Office	=			R	Regular Co	ntinge	ency	Total		Date Sub	mitte	ed:		
												DISTRIBU	JTIO	N		
Item	D	Descripation	Unit Cost	Qua	ntity		Total Cost	1st	Quarter	2nd	Quarter		3rd	Quarter	4th	n Quarter
No.		·			•						Amount		Ť		_	Amount
	* GSO Isuzu IPV #1(SG	K-948) Spareparts						.,	7		7	,	+	7		7
1	225/70 R15 Tubeless Ti			1	pc.	Р						1	1		_	
2	LH Signal Light 4JA1			1	pc.		9,400.00					1	+	9,400.00		
	Hydraulic Jack			1	pc.		1, 11 11					1	廿			
	* CPDO Isuzu IPV #3(S	GK-928) Spareparts			•	Τ.	_									
4	Rear Crankshaft Oil Sea			1	pc.							1	1			
5	Flywheel Bolt			4	pcs.							4	tt			
	Black Silicon Gasket			1	pc.		3,975.00					1	T	3,975.00		
7	Waterproof Sandpaper			6	pcs.	١.						6		•		
	*CEO Toyota Hi-Lux (SI	DK- 490) Spareparts					_						_			
8	Cross Joint Assembly			3	pcs.							3				
9	Center Bearing			1	pc.	Τ.	6,800.00					1	1	6,800.00		
	*CEOChariot Electriciar	n(UUF-914) Spareparts				_										
10	Brake Adjuster			1	set							1				
11	heel Cylinder			2	pcs.							2	П			
12	Hub Bolt w/ nut			12	pcs.							12	П			
13	Brake Shoe Rebonding			4	pcs.		8,010.00					4	TF	8,010.00		
14	Bearing 6203			2	pcs.							2				
15	Steering Wheel Cover			1	pc.							1	П			
16	Mud Guard			1	roll	-	J					1				
	*BCH Toyota Hi-Lux FX	Ambulance(AAR-4114)														
17	205/70 R15 Tubeless Ti	ire w/ Valve 8-ply		4	pcs.		23,600.00					4		23,600.00		
Total							51,785.00							51,785.00		

Pr	epared by:
	ENGR. JOCELYN G. GO
	Engineer IV/GSO-Designate

TOTAL

				THE	_	CUREMENT F J Quarter, CY		5_							
rovin	ce, City or Municipality: City of Bago, Negros Occidenta	a/													
lan C	Control No.:					Planned Amount:					Pages	1	of	1	pages
epar	tment/Office: City Social Services and Develo	рте	nt Office			Regular C	ontinge	ncy	Total		Date Sub	mitted:			=
										C	ISTRIBU	JTION			
ltem No.	Descripation		Unit Cost	Qua	ntity	Total Cost	1st (Quarter	2nd	Quarter		3rd Qu	arter	4tł	n Quarter
140.							Qty.	Amount	Qty.	Amount	Qty.		Amount	Qty	Amount
1	1.5HP Window Type	Р	25,000.00	1	unit	P 25,000.00					1	Р	25,000.00		
2	Desktop Computer (3.2GHz, 2GB PC1333 DDR3 Memory, 500GB HD, 15.6 Monitor)		17,100.00	5	units	85,500.00					5		85,500.00		
3	15.6 Monitor		3,900.00	4	units	15,600.00					4		15,600.00		
4	650Watts Power Supply		1,000.00	4	pcs.	4,000.00					4		4,000.00		
5	Optical Keyboard		400.00	6	pcs.	2,400.00					6		2,400.00		
6	Optical Mouse		200.00	6	pcs.	1,200.00					6		1,200.00		
7	3 in 1 Printer		4,500.00	1	unit	4,500.00					1		4,500.00		
8	1TB External Hard Drive 2.5" USB 3.0		4,500.00	1	unit	4,500.00					1		4,500.00		
9	Laptop Computer (11.6" LED Monitor, 2GB DDR3, 500GB HDD)		19,000.00	1	unit	19,000.00					1		19,000.00		
10	3500 Lumens Projector		30,000.00	1	unit	30,000.00					1		30,000.00		
11	Projector Screen (84" x 84", Wall Mount)		4,500.00	1	pc.	4,500.00					1		4,500.00		

This is to certify that the above procurement plan is in accordance with the objective of this office

Р

110,100.00

31

196,200.00

Р

Prepared by:
MA. ELENA Y. MILLEVO
City Social Welfare Officer

31

196,200.00

				SUPPLEME	ENTA	_ PRC	CU	REMENT P	LAN							
				FOR	THE	3r	d_	Quarter, CY	2015							
D	aa Citaa Mariainalita	City of Bone Names Consider														
	ce, City or Municipality: Control No.:	City of Bago, Negros Occident	aı				Pla	nned Amount:				Pages	1	of		pages
	-	City Cooperative Office	_						ontingency	Total		Date Sub				pagoo
•		yy					1	,				DISTRIBU				
Item No.	De	escripation		Unit Cost	Qua	ntity		Total Cost	1st Quarter	2nd	Quarter		3rd Q	uarter	4th	Quarter
INO.									Qty. Amount	Qty.	Amount	Qty.	1	Amount	Qty.	Amount
1	1HP Split Type Aircon		Р	45,000.00	1	unit	Р	45,000.00				1	Р	45,000.00		
2	Printer			12,500.00	1	unit		12,500.00				1		12,500.00		
3	DSLR Camera			25,000.00	1	unit		25,000.00				1		25,000.00		
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TOTA	L		P	82,500.00	3		Р	82,500.00				3		82,500.00	1 1	

Prepared by:

FELICITAS S. ACOSIDO, Ph.D.

City Cooperative Officer

			SUPPLEME	ENTAL	. PRC	CU	REMENT P	LAN							
			FOR	THE	3r	d	Quarter, CY	2015							
	ce, City or Municipality: City of Bago, Negros Occident	al													
	ontrol No.:	_					nned Amount:						of		pages
Depart	ment/Office: City Veterinary Office	1				Reg	jular Co	ntingency	Total		Date Sub				
Item	Parameter at the se		H-2 01	0			T-1-1 01				DISTRIBU				
No.	Descripation		Unit Cost	Quar	itity		Total Cost	1st Quarter		Quarter		3rd Qı ⊺		_	Quarter
	4TavaDida Cidawal Deiva	P	5 000 00	4		_	F 000 00	Qty. Amount	Qty.	Amount		_	Amount	Qty.	Amount
	1TeraByte External Drive	P	5,000.00	1	unit	Р	5,000.00				1	Р	5,000.00		
2	Printer Anti-Rabbies Vaccine		6,000.00	1	unit		6,000.00				1		6,000.00		
			315.00	500	vials		157,500.00				500		157,500.00		
4	2HP Window Type Aircon		30,000.00	1	unit		30,000.00				1		30,000.00		
		-													
		+													
TOTA		Р	41,315.00	503		Р	198,500.00				503		198,500.00		

Prepared by:
DR. ELIEZER Z. DELA CRUZ
City Veterinarian

FOR THE 3rd Quarter, CY 2015

Provin	ce, City or Municipality: City of Bago, Negros Occidenta	I											
Plan C	Control No.:				Planned Amount:					Pages	of	48	pages
Depar	tment/Office: City Engineer's Office				Regular Co	ntinge	ncy	Total		Date Sub			
Item										DISTRIB			
No.	Descripation	Unit Cost	Quar	itity	Total Cost		Quarter	-	Quarter		3rd Quarter		Quarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: 23,760.00												
	Upgrading of Electrical Service Entrance & Line												
	Distribution of RTDNHS, Brgy. Dulao, Bago City												
1	150AT, 2P Bolt-on	3,900.00	1	set	P 3,900.00					1	P 3,900.00		
2	40mm dia. RMC	580.00	1	lgth.	580.00					1	580.00		
3	40mm dia Service Cap	80.00	1	lgth.	80.00					1	80.00		
4	40mm dia. Locknut & Bushing	50.00	1	pair	50.00					1	50.00		
5	50sq.mm. THW Cu. Wire Stranded, 600V Ins.	320.00	10	mtrs.	3,200.00					10	3,200.00		
6	Electrical Vinyl Tape, 3M	40.00	2	rolls	80.00					2	80.00		
7	#2 AWG Duplex Wire ACSR	58.00	250	mtrs.	14,500.00					250	14,500.00		-
8	1/0 AWG Vare ACSR Conductor	105.00	12	mtrs.	1,260.00					12	1,260.00		
9	Electrical Rubber Tape, 3M	110.00	1	roll	110.00					1	110.00		
	·												
	Project: 34,960.00												
	Improvement of Steel Railings and Security Fence												
	for Granstand at Bago City Sports Complex												
10	24 TPI Heavy Duty Hacksaw Blades	P 840.00	1	doz.	P 840.00					1	P 840.00		
11	GA#10, 4' x 8' Welded Mesh Wires	450.00	10	pcs.	4,500.00					10	4,500.00		
12	Red Lead Primer	350.00	6	gals.	2,100.00					6	2,100.00		
13	Black Enamel Gloss Paints	650.00	6	gals.	3,900.00					6	3,900.00		
14	Paint Thinner	280.00	4	gals.	1,120.00					4	1,120.00		
15	11/4" x 6m GI Pipes	1,500.00	12	lgths.	18,000.00					12	18,000.00		
16	4" dia. Tyrolit Grinding Disc	150.00	4	pcs.	600.00					4	600.00		
17	E6013 Welding Electrodes	1,950.00	2	bxs.	3,900.00					2	3,900.00		
	Project: 395,325.00												
	Transfer and Reconstruction of Motopool Bays, Bago City												
	Backfilling Foundation and Concrete Pavement												
18	Item 201, Filling Materials	P 650.00	210	cu.m.	P 136,500.00					210	P 136,500.00		
19	Portland Cement Type 1	268.00	330	bags	88,440.00					330	88,440.00		
20	3/4" Crushed Rocks	1,225.00	37	cu.m.	45,325.00					37	45,325.00		
21	Washed Sand, Fine Aggregates	1,220.00	26	cu.m.	31,720.00					26	31,720.00		
22	2" x 8" Post Strap with 3/4" Machine Bolts	250.00	48	pcs.	12,000.00					48	12,000.00		
23	12mm x 6m DSB	205.00	72	pcs.	14,760.00			\vdash		72	14,760.00		
24	10mm x 6m DSB	135.00	36		4,860.00					36	·		
24	מכט וווו ג טווו טסם	133.00	30	pcs.	4,000.00					30	4,860.00	ldot	

FOR THE **3rd** Quarter, CY **2015**

Plan C	ontrol No.:				Planned Amount:				Pages	of	48	pages
Depart	ment/Office: City Engineer's Office				Regular Co	ntingency	Total		Date Sub	mitted:		
Item									DISTRIBU	JTION		
No.	Descripation	Unit Cost	Qua	ntity	Total Cost	1st Quarter	2nd	Quarter		3rd Quarter	4th	n Quarter
110.						Qty. Amount	Qty.	Amount	Qty.	Amount	Qty.	. Amount
	Project: Continuation											
	Transfer and Reconstruction of Motopool Bays, Bago City											
	Backfilling Foundation and Concrete Pavement											
25	Heavy Duty Hacksaw Blades	70.00	6	pcs.	420.00				6	420.00		
26	GA#16 GI Tie Wire	60.00	10	kls.	600.00				10	600.00		
27	5mm x 4' x 8' Marine Plywood	420.00	4	shts,	1,680.00				4	1,680.00		
28	2' x 2" x 12' R/L	110.00	30	pcs.	3,300.00				30	3,300.00		
29	1½" CW Nails	60.00	5	kls.	300.00				5	300.00		
30	Erection											
31	4" CW Nails (25kl./box)	1,150.00	3	box	3,450.00				3	3,450.00		
32	21/2" CW Nails (25kl./box)	1,050.00	2	box	2,100.00				2	2,100.00		
33	21/2" Roofing Nails with Lead Washer	95.00	30	kls.	2,850.00				30	2,850.00		
34	Roofing Sealand	1,200.00	2	gals.	2,400.00				2	2,400.00		
35	Red Lead Primer	350.00	6	gals.	2,100.00				6	2,100.00		
36	Roofing Paints, Green	850.00	8	gals.	6,800.00				8	6,800.00		
37	Paint Thinner	280.00	12	gals.	3,360.00				12	3,360.00		
38	Coal Tar	300.00	8	gals.	2,400.00				8	2,400.00		
39	Black Enamel Paints	560.00	4	gals.	2,240.00				4	2,240.00		
40	Yellow Traffic Paints	1,690.00	4	gals.	6,760.00				4	6,760.00		
41	White Traffic Paints	1,690.00	4	gals.	6,760.00				4	6,760.00		
42	2" x 3" x 12" R/L	280.00	25	pcs.	7,000.00				25	7,000.00		
43	2" x 2" x 10' R/L	120.00	60	pcs.	7,200.00				60	7,200.00		
				•						·		
	Project: 60,195.00											
	Fabrication for 20 units Tables of Buenos Aires											
	Mountain Resort, Brgy. Ilijan											
44	3/4" x 4' x 8' Type I Plywood	P 1,200.00	10	shts.	P 12,000.00				10	P 12,000.00		
45	2" x 3" x 10' S4S	275.00	30	pcs.	8,250.00				30	8,250.00		
46	2" x 2" x 8' S4S	150.00	30	pcs.	4,500.00				30	4,500.00		
47	1" x 6" x 8' S4S Base Moulding (See Engr. for Design)	500.00	60	pcs.	30,000.00				60	30,000.00		
48	Stikwell (1/4ltr./ can)	150.00	5	cans	750.00				5	750.00		
49	2½" Finishing Nails	105.00	2	kilos	210.00				2	210.00		
	2" Finishing Nails	105.00	3	kilos	315.00				3	315.00		

FOR THE **3rd** Quarter, CY **2015**

Plan C	ontrol No.:				Planned Amount:				Pages		48	pages
Depart	ment/Office: City Engineer's Office				Regular Co	ontingency	Total		Date Sub	mitted:		
Item									DISTRIBL	JTION		
No.	Descripation	Unit Cost	Quan	tity	Total Cost	1st Quarter		Quarter		3rd Quarter		Quarter
						Qty. Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: Continuation											
	Fabrication for 20 units Tables of Buenos Aires											
	Mountain Resort, Brgy. Ilijan											
51	Flat White Enamel Paint	620.00	2	gals.	1,240.00				2	1,240.00		
52	QDE White Paint	690.00	2	gals.	1,380.00				2	1,380.00		
53	Paint Thinner	280.00	2	gals.	560.00				2	560.00		
54	Patching Compound	30.00	6	kilos	180.00				6	180.00		
	#120 Sand Paper	180.00	1.5	doz.	270.00				1.5	270.00		
56	1/4" ltr. Thalo Blue Oil Tinting	180.00	3	cans	540.00				3	540.00		
	Project: 512,880.00											
	Tricycle Terminal, Brgy. Poblacion, Bago City											
	Formworks and Scaffoldings											
56	2" x2" x 10' Gemelina	P 100.00	20	pcs.	P 2,000.00				20	P 2,000.00		
57	1/4" x 4' x 8' Marine Plywood	420.00	6	shts.	2,520.00				6	2,520.00		
58	4" CW Nails	60.00	3	kls.	180.00				3	180.00		
59	21/2" CW Nails	70.00	3	kls.	210.00				3	210.00		
60	1" CW Nails	75.00	1	kl.	75.00				1	75.00		
	Concrete Works											
61	Portland Cement, 40kls./bag, Prem. Type I	268.00	50	bags	13,400.00				50	13,400.00		
62	Mixing Sand	1,220.00	5	cu.m.	6,100.00				5	6,100.00		
63	3/4" Crushed Rocks	1,250.00	7	cu.m.	8,750.00				7	8,750.00		
64	12mm x 6m DSB	205.00	40	lgths.	8,200.00				40	8,200.00		
65	10mm x 6m DSB	135.00	16	lgths.	2,160.00				16	2,160.00		
66	GA #16 GI Tie Wire	60.00	15	kls.	900.00				15	900.00		
67	Heavy Duty Hacksaw Blades	720.00	1	doz.	720.00				1	720.00		
	Roof/Roofing Framing/Steel Works											<u> </u>
68	1/4" x 1½" x 1½" Bar	530.00	267	lgths.	141,510.00				267	141,510.00		
69	1/4" x 1" x 1" Angle Bar	600.00	27	lgths.	16,200.00				27	16,200.00		_
70	0.40mm x 10' GI	400.00	261	shts.	104,400.00				261	104,400.00		
71	0.40mm x 3' x 8' Plain GI Sheet	380.00	60	shts.	22,800.00				60	22,800.00		
72	GA #16 2" x 3" C-Purlins	520.00	128	lgths.	66,560.00				128	66,560.00		
73	2½" Tex Screw	2.50	3,040	pcs.	7,600.00				3,040	7,600.00		

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: City of Bago, Negros Occidental Plan Control No.: Planned Amount: Pages 4 48 pages Department/Office: City Engineer's Office Regular Contingency Total Date Submitted: DISTRIBUTION Item Descripation **Unit Cost** Quantity **Total Cost** 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter No. Qty. Amount Qty. Amount Qty. Amount Qty. Amount Project: Continuation Tricycle Terminal, Brgy. Poblacion, Bago City ----Roof/Roofing Framing/Steel Works----74 E6013 Welding Rod, Heavy Duty(20kls./crtn.) 1,950.00 1 crtn. 1,950.00 1 1.950.00 75 16mm dia. DSB 320.00 47 15,040.00 47 15,040.00 lgths. 3" x 6m GI Pipe, Sch 40 2.700.00 10 27,000.00 lgths. 10 27,000.00 1/2" x 0.25m x 0.25m Steel Plate 77 450.00 9,000.00 20 pcs. 20 9.000.00 78 12mm x 6m DSB 205.00 23 4,715.00 lgths. 23 4,715.00 3/4" Machine Bolts w/ nuts and washers 70.00 85 5,950.00 85 pcs. 5,950.00 80 Heavy Duty Hacksaw 720.00 2 doz. 1.440.00 2 1.440.00 ----Painting----Zinc Chromate Metal Primer (Premium Quality) 50 19,000.00 50 19,000.00 380.00 gals. Flat Latex Paint, Prem. Quality, see Engr. for color 540.00 1 540.00 1 540.00 gals. 83 Paint Thinner 280.00 10 gals. 2.800.00 10 2.800.00 Green Roofing Paint, Premium Quality 850.00 20 17.000.00 20 17,000.00 gals. 4 720.00 4 720.00 #150 Sand Paper 180.00 doz. Gloss Latex Paint, Premium Quality 1 640.00 1 640.00 640.00 gals. 87 Traffic Paint (Yellow) 1.400.00 1 gal. 1,400.00 1 1.400.00 1 1,400.00 Traffic Paint (Black) 1,400.00 1 gal. 1.400.00 63.900.00 Chlorine 20 20 89 kilos 90 Detergent Bar 10 12,900.00 10 12,900.00 boxes 91 No. 30 Nylon 10 kilos 10 Mop with Handle 4 4 pcs. 6 6 Buggy Wheel Borrow sets 94 Bolo 4 51,000.00 4 51,000.00 pcs. 2 Grass Cutter Blade with Complete Accessories sets Project: 50,177.00 Fabrication of Cabinets and Tables @ Cash Division Office, City Hall Compound, Brgy, Poblacion, Bago City 3/4" x 4' x 8' Type I Plywood 14 1,200.00 14 shts. 16,800.00 16,800.00 5mm x 4' x 8' Type I 420.00 2 shts. 840.00 2 840.00 1" x 1" x 10' S4S 46.00 1,380.00 30 1,380.00 30 pcs.

FOR THE **3rd** Quarter, CY **2015**

Plan C	Control No.:				Planned Amount:				Pages		48	pages
Depart	ment/Office: City Engineer's Office				Regular Co	ntingency	Total		Date Sub	mitted:		
Item									DISTRIB	JTION		
No.	Descripation	Unit Cost	Quar	ntity	Total Cost	1st Quarter	2nd	Quarter		3rd Quarter	4th	n Quarter
						Qty. Amount	Qty.	Amount	Qty.	Amount	Qty.	. Amount
	Project: Continuation											
	Fabrication of Cabinets and Tables @ Cash Division											
	Office, City Hall Compound, Brgy. Poblacion, Bago City											
99	Stickwel	300.00	4	qrts.	1,200.00				4	1,200.00		
100	2½" Finishing Nails	90.00	5	kilos	450.00				5	450.00		
101	2" Finishing Nails	90.00	5	kilos	450.00				5	450.00		
102	1" CW Nails	75.00	1	kilo	75.00				1	75.00		
103	Wood Door Handle	30.00	4	pcs.	120.00				4	120.00		
104	Cabinet Hinges	40.00	6	pairs	240.00				6	240.00		
105	Cabinet Catches	6.00	12	pcs.	72.00				12	72.00		
106	White Flat Wall Enamel Paint	620.00	10	gals.	6,200.00				10	6,200.00		
107	White Gloss Enamel Paint	690.00	10	gals.	6,900.00				10	6,900.00		
108	White Gloss Latex Paint	640.00	8	gals.	5,120.00				8	5,120.00		
109	Patching Compound	30.00	5	kilos	150.00				5	150.00		
110	#120 Waterproof Sandpaper	180.00	2	doz.	360.00				2	360.00		
111	Thalodine Red Oil Tinting Color	180.00	4	pint	720.00				4	720.00		
112	1/4" CAHA Anodize Aluminum	700.00	2	lgths.	1,400.00				2	1,400.00		
113	1' x 2' Tubular Anodize Aluminum	1,500.00	1	lgth.	1,500.00				1	1,500.00		
114	Plastic Roller	700.00	1	lgth.	700.00				1	700.00		
115	Sealant	400.00	2	tubes	800.00				2	800.00		
116	Blind Rivets	2.00	100	pcs.	200.00				100	200.00		
117	2" Rubber Ballcaster	185.00	4	pcs.	740.00				4	740.00		
118	Glass Lock	380.00	2	sets	760.00				2	760.00		
119	1/4" x 4' x 6' Clear Glass	1,500.00	2	shts.	3,000.00				2	3,000.00		
Ī												
	Project: 50,000.00											
	Replacement of Damage Motor Pump at Bago City											
	Sports Center Swimming Pool, Brgy. Balingasag.											
	Bago City											
120	2HP Self Primary Centrifugal Pump Motor with Built-in Integral basket strainer, 230V Single Phase, 60Hz, 3450RPM, UL Listed, includes unit installation	P 50,000.00	1	unit	P 50,000.00				1	P 50,000.00		

137

1" dia. Conduit Long Elbow

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: City of Bago, Negros Occidental Plan Control No.: Planned Amount: Pages 6 48 pages Department/Office: City Engineer's Office Regular Contingency Total Date Submitted: DISTRIBUTION Item Descripation **Unit Cost** Quantity **Total Cost** 1st Quarter 2nd Quarter 4th Quarter 3rd Quarter No. Qtv. Amount Qtv. Amount Qty. Amount Qtv. Amount Project: 75.000.00 Repair of Water Supply System at Negros Occidental District Jail, Purok Province, Brgy. Tabunan, Bago City 121 75.000.00 1 unit 75.000.00 1 75.000.00 1HP Submersible Pump, 230 Volts, Single Phase, 60Hz, Capacity Range 25gpm at 60 ft., 4" Deepwell Submersible Pumps, Pump Shelf, Shaft and Coupling, Tefflon Blended Polyster Staging, Check Valve, Built-in Poppet Type inlet, Screened inlet outlet water cooled Electric Motor w/ Thermal overload and lighting protured-2 wires and ground) 69.175.00 Project: Replacement of Worn-out Electrical Lighting Fixtures and Accessories at Bago City Hospital, Brgy. Balingasag, Bago City 36W Flourescent Tube, 60Hz, 220V, Daylight 80.00 100 8,000.00 100 8,000.00 pcs. 18W Flourescent Tube, 60Hz, 220V, Daylight 75.00 75 pcs. 5,625.00 75 5,625.00 18W, 3U, E27, 220V CFL Heavy Duty, Daylight 80 124 170.00 80 13,600.00 13,600.00 pcs. 4-80W Flourescent Starter, Heavy Duty 22.00 100 2,200.00 100 2,200.00 pcs. 3.5mm2 THW Cu. Wire Stranded, 600V Ins. 1 roll 4,350.00 126 4,350.00 4,350.00 28W Flourescent Lamp, 60Hz, 220V, GE 520.00 10 5,200.00 10 5,200.00 sets 128 40W Flourescent Ballast, H.D. 170.00 40 6,800.00 40 6,800.00 pcs. 20W Flourescent Ballast, H.D. 40 40 170.00 pcs. 6,800.00 6,800.00 150AT, 3P 22KAIC Breaker w/ Nema I Enc. 2 8.300.00 2 sets 16.600.00 16.600.00 59.857.00 Project: Electrical Improvement of Marhil Subdivision Covered Court, Brgy. Poblacion, Bago City 20mm dia. PVC Conduit Schedule #40 Igths. P 70.00 75 5,250.00 75 5,250.00 20mm dia. PVC Conduit Long Elbow pcs. 20 12.00 20 240.00 240.00 PVC Junciton Box with Cover 24.00 28 672.00 28 672.00 pcs. 7 134 Deep Type Gauge#16 Meter Utility Box 40.00 7 pcs. 280.00 280.00 1" dia. Rigid Metallic Conduit 350.00 1 350.00 350.00 lgth. 1 1" dia. Service Entrance Cap 1 45.00 1 pc. 45.00 45.00

70.00

1

pc.

70.00

1

70.00

FOR THE **3rd** Quarter, CY **2015**

Plan C	Control No.:				Planned Amount:					Pages	7 of	48	pages
Depart	tment/Office: City Engineer's Office				Regular Co	ntinge	ncy	Total		Date Sub	mitted:		
ltom					_					DISTRIBU	JTION		
Item No.	Descripation	Unit Cost	Quai	ntity	Total Cost	1st (Quarter	2nd	Quarter		3rd Quarter	4th	Quarter
INO.						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: Continuation												
	Electrical Improvement of Marhil Subdivision Covered												1
	Court, Brgy. Poblacion, Bago City												ı
138	1" dia. Conduit Coupling	30.00	2	pcs.	60.00					2	60.00		
139	1" dia. Locknut & Bushing	30.00	1	pair	30.00					1	30.00		
140	14 sq.mm. TWH Copper Wire Stranded	105.00	10	mtrs.	1,050.00					10	1,050.00		
	60AT, 2P, Bolt-on Circuit Breaker 10KAIC at 240V with NEMA 3R Enclosure	1,800.00	1	set	1,800.00					1	1,800.00		<u> </u>
142	30AT, 2P, Bolt-on Circuit Breaker 10KAIC at 204V with NEMA 3R Enclosure	1,800.00	2	sets	3,600.00					2	3,600.00		i
143	3/4" dia. X 3" Long Conduit Nipple	70.00	2	pcs.	140.00					2	140.00		i
144	1/2" dia. PVC Male Adaptor with Locknut	25.00	70	pcs.	1,750.00					70	1,750.00		
	5.5 sq.mm. THWN Copper Wire Stranded	5,500.00	1	roll	5,500.00					1	5,500.00		
	3.5 sq.mm. THWN Copper Wire Stranded	4,350.00	2	rolls	8,700.00					2	8,700.00		
	2.0 sq.mm. THWN Copper Wire Stranded	2,450.00	1	roll	2,450.00					1	2,450.00		
148	Duplex Convenience Outlet Push Type Weatherproof	350.00	4	sets	1,400.00					4	1,400.00		
149	Three-gang Switch Flush Type, 14A, 250V	180.00	1	set	180.00					1	180.00		
150	AP1116-S, 16" Shallow Lamp Reflector with E27 Socket & Mogul Base w/out Gooseneck & Clawfoot	420.00	14	sets	5,880.00					14	5,880.00		1
151	45W, 230V, E27, 60Hz Spiral Compact Fluorescent Lamp Daylight	1,200.00	14	pcs.	16,800.00					14	16,800.00		
152	1/2" dia. X 6" Long Conduit Nipple	70.00	14	pcs.	980.00					14	980.00		
153	1/2" dia. Locknut and Bushing	20.00	14	pairs	280.00					14	280.00		
154	Electrical Rubber Tape	110.00	1	roll	110.00					1	110.00		1
155	Electrical Tape, Large	40.00	10	rolls	400.00					10	400.00		
156	E60/13 Weldong Rod	88.00	5	kilos	440.00					5	440.00		
157	Gauge#16, GI Tie Wire	60.00	5	kilos	300.00					5	300.00		·
158	#1/0 Bare Conductor ACSR	110.00	9	mtrs.	990.00					9	990.00		
158	400cc PVC Solvent	110.00	1	can	110.00					1	110.00		
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FOR THE **3rd** Quarter, CY **2015**

	ce, City or Municipality: City of Bago, Negros Occidental Control No.:				Planned Amount:					Pages	8	of	48	pages
Depar	tment/Office: City Engineer's Office				Regular Co	ntinge	ncv	Total		Date Sub	omitted:			
-	, ,									DISTRIB				-
Item	Descripation	Unit Cost	Quai	ntity	Total Cost	1st (Quarter	2nd	Quarter		3rd Qua	rter	4th	Quarter
No.	·			•		Qty.	Amount	_	Amount	Qty.	А	mount	Qty.	Amount
	Project: 44,990.00													
	Replacement of Worn-out Electrical Lighting Fixtures													
	and Accessories of Bago City Public Market,													
	Brgy. Poblacion													
159	20W Fluorescent Lamp with Heavy Duty Ballast and Tube, 230V, 60Hz	P 340.00	25	sets	P 8,500.00					25	Р	8,500.00		
160	40W Fluorescent Lamp with Heavy Duty Ballast and Tube, 230V, 60Hz	380.00	15	sets	5,700.00					15		5,700.00		
161	23W, Tornado, 220V, E27, 60Hz Compact Fluorescent Lamp, Cool Daylight	210.00	72	pcs.	15,120.00					72		15,120.00		
162	150W, 230W, 60Hz, Sodium Bulb, E40	998.00	4	pcs.	3,992.00					4		3,992.00		
163	HPS SN58 100W-400W Electrical Ignator	588.00	6	pcs.	3,528.00					6		3,528.00		
164	150W, 230W, 60Hz, Sodium Ballast BSN 150	1,250.00	4	pcs.	5,000.00					4		5,000.00		
165	2" dia. Porcelain Socket, 250V, 10A	15.00	10	pcs.	150.00					10		150.00		
166	30AT, 2P, Bolt-on Circuit Breaker 10KAIC at 240V with Nema I Enc.	650.00	4	sets	2,600.00					4		2,600.00		
167	Electrical Tape, Large 3M	40.00	10	rolls	400.00					10		400.00		
	Project: 34,424.00													
	Painting of Road Signs & Markings around Bago City													
	Public Market, Brgy. Poblacion													
168	Reflectorized Traffic Paint (Yellow)	P 1,550.00	12	gals.	P 18,600.00					12	Р	18,600.00		
169	Reflectorized Traffic Paint (White)	1,480.00	8	gals.	11,840.00					8		11,840.00		
170	Traffic Paint Reducer	280.00	12	gals.	3,360.00					12		3,360.00		
171	Paint Brush 3", Good Quality	58.00	6	pcs.	348.00					6		348.00		
172	Paint Brush 2", Good Quality	46.00	6	pcs.	276.00					6		276.00		
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FOR THE **3rd** Quarter, CY **2015**

Plan C	control No.:	_				Planned Amount:					Pages	9	of	48	pages
Depar	ment/Office: City Engineer's Office					Regular Co	ntinge	ency	Total		Date Sub	mitted	11		
Item											DISTRIB	UTION	I .		
No.	Descripation		Unit Cost	Qua	ntity	Total Cost		Quarter		Quarter		3rd Q	uarter	_	Quarter
							Qty.	Amount	Qty.	Amount	Qty.		Amount	Qty.	Amount
	Project: 22,920.00													$\perp \perp \mid$	
	Construction of Two(2) units Shallowell @ R.M. Salas														
	Elementary School, Brgy. Pacol														
173	Shallow Well Handpump, Good Quality	Р	2,500.00	2	sets	P 5,000.00					2	Р	5,000.00		
174	2" dia. X 6m G.I. Pipe, LS2		1,700.00	6	lgths.	10,200.00					6		10,200.00		
175	1¼" dia. X 6m G.I. Pipe, LS2		1,100.00	4	lgths.	4,400.00					4		4,400.00		
176	2" dia. G.I. Coupling , Plain Full Thread		150.00	6	pcs.	900.00					6		900.00		
177	2" dia. X 1½" G.I. Reducer		60.00	2	pcs.	120.00					2		120.00		
178	11/4" dia. G.I. Threaded Coupling		50.00	2	pcs.	100.00					2		100.00		
179	1¼" dia. X 2" G.I. Nipple		30.00	2	pcs.	60.00					2		60.00		
180	11/4" dia. Check Valve		400.00	2	pcs.	800.00					2		800.00		
181	Portland Cement		260.00	4	bags	1,040.00					4		1,040.00		
182	Tefflon Tape		15.00	4	pcs.	60.00					4		60.00		
183	Hacksaw Blade, White		60.00	4	pcs.	240.00					4		240.00		
	Project: 37,170.00														
	Repair of Caridad Elementary School Water Syetem,														
	Brgy. Caridad														
184	2,000 Liters PVC Tank	Р	25,000.00	1	unit	P 25,000.00					1	Р	25,000.00		
185	5mm dia. X 4' x 8' Steel Sheet		6,500.00	1	sht.	6,500.00					1		6,500.00		
186	Welding Rod		100.00	5	kilos	500.00					5		500.00		
187	2" dia. X 3m PVC Blue Pipe		300.00	5	pcs.	1,500.00					5		1,500.00		
188	2" dia. PVC Union Patente		425.00	2	pcs.	850.00					2		850.00		
189	2" dia. PVC Ball Valve		600.00	2	pcs.	1,200.00					2		1,200.00		
190	2" dia. PVC Male		60.00	6	pcs.	360.00					6		360.00		
191	2" dia. PVC Female Adaptor		60.00	6	pcs.	360.00					6		360.00		
192	100cc Solvent Cement		50.00	3	cans	150.00					3		150.00		
193	Liquid Level Floater Switch		750.00	1	set	750.00					1		750.00		

Pressure Switch, Original

Pressure Gauge

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: City of Bago, Negros Occidental Planned Amount: Pages Plan Control No.: 10 48 pages Date Submitted: Department/Office: City Engineer's Office Regular Contingency Total **DISTRIBUTION** Item Descripation **Unit Cost** Quantity **Total Cost** 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter No. Qtv. Amount Qtv. Amount Qty. Qtv. Amount **Amount** Project: 99,090.00 Extension Pipeline @ Prk. Talutog Water Supply System and Prk. Proper Water Supply System, Brgy. Dulao, Bago City 11/4" dia. P.E. Tubing, SDR 17, ISO 45.00 1,140 51,300.00 1,140 51,300.00 mtrs 1/2" dia. P.E. Tubing, SDR 17, ISO 16.00 600 mtrs. 9,600.00 600 9.600.00 300.00 25 7,500.00 25 11/4" dia. Plastic Union Coupling, ISO pcs. 7,500.00 1,200.00 197 11/4" dia. Plastic Tee, ISO 400.00 3 1,200.00 3 pcs. 140.00 2 280.00 2 2" dia. X 11/4" dia. Plastic Saddle Clamp pcs. 280.00 199 11/4" dia. Male Adaptor, ISO 150.00 2 pcs. 300.00 2 300.00 200 11/4" dia. End Cap, ISO 150.00 4 600.00 4 600.00 pcs. 30 201 Plastic Saddle Clamp 100.00 30 pcs. 3,000.00 3,000.00 50.00 3,000.00 60 60 3,000.00 1/2" dia. Male Adaptor, ISO pcs. 203 1/2" dia. Brass Faucet GV 180.00 30 5,400.00 30 5,400.00 pcs. 204 1/2" dia. G.I. Tee 12.00 30 360.00 30 360.00 pcs. 12.00 150 1,800.00 150 205 1/2" G.I. Elbow 1,800.00 pcs. 206 Water Meter 300.00 30 9,000.00 30 9,000.00 pcs. 207 Tefflon Tape 30.00 30 900.00 30 900.00 pcs. 208 1/2" dia. X 6m G.I. Pipe 450.00 5 lgths. 2,250.00 5 2,250.00 10 209 Portland Cement 260.00 10 bags 2,600.00 2,600.00 Project: 30,950.00 Repair of Submersible Pump @ MYTMCCC, Brgy. Poblacion 210 1 HP Submersible Pump (Without Electric Motor), 30,000.00 1 unit 30,000.00 1 30,000.00 Capacity Range - 30gpm @ 60ft, 4" in Diameter Stainless Steel Pump Shelf, Shelf and Couping

800.00

150.00

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150.00

800.00

150.00

1

1

pc.

pc.

FOR THE **3rd** Quarter, CY **2015**

Plan C	ontrol No.:				Planned Amount:				Pages	11 of	48	pages
Depart	ment/Office: City Engineer's Office				Regular Co	ontingency	Total		Date Sub	omitted:		
									DISTRIB	JTION		
	Descripation	Unit Cost	Quai	ntity	Total Cost	1st Quarter	2nd	Quarter		3rd Quarter	4th	h Quarter
						Qty. Amount	Qty.	Amount	Qty.	Amount	Qty.	. Amount
	Project: 16,660.00											
	Repair of Four(4) Units Deepwells @ Brgy. Abuanan											
213	40mm x 0.60 m Cylinder Brass	P 2,700.00	3	sets	P 8,100.00				3	P 8,100.00		
214	Leather Cap	300.00	8	pcs.	2,400.00				8	2,400.00		
215	3/8" dia. G.I. Tee	30.00	4	pcs.	120.00				4	120.00		
216	1¼" dia. X 1/2" G.I. Tee	40.00	4	pcs.	160.00				4	160.00		
217	1¼" dia. X 6m G.I. Pipe	1,200.00	3	lgths.	3,600.00				3	3,600.00		
218	3/8" dia. X 6m G.I. Pipe	500.00	3	lgths.	1,500.00				3	1,500.00		
219	1¼" dia. G.I. Coupling, Plain Full Thread	80.00	6	pcs.	480.00				6	480.00		
220	3/8" dia. G.I. Coupling, Plain Full Thread	50.00	6	pcs.	300.00				6	300.00		
	Project: 74,400.00											
	Repair of Nine(9) Units Artesian Well, Brgy. Malingin											
221	Shallow Well Handpump	P 2,650.00	6	sets	P 15,900.00				6	P 15,900.00		
222	2" dia. X 6m G.I. Pipe, LS2	1,800.00	16	lgths.	28,800.00				16	28,800.00		
223	1¼" dia. X 6m G.I. Pipe, LS2	1,200.00	14	lgths.	16,800.00				14	16,800.00		
224	3/8" dia. X 6m G.I. Pipe, LS2	600.00	8	lgths.	4,800.00				8	4,800.00		
225	2" dia. X 1½" G.I. Reducer	60.00	6	pcs.	360.00				6	360.00		
226	1¼" dia. Threaded Coupling	60.00	5	pcs.	300.00				5	300.00		
227	1¼" dia. X 2" G.I. Nipple	30.00	9	pcs.	270.00				9	270.00		
228	1¼" dia, Check Valve	450.00	7	pcs.	3,150.00				7	3,150.00		
229	Leather Cap	300.00	4	pcs.	1,200.00				4	1,200.00		
230	1¼" dia. G.I. Tee	50.00	2	pcs.	100.00				2	100.00		
231	3/8" dia. G.I. Tee	30.00	2	pcs.	60.00				2	60.00		
232	1¼" dia. X 1/2" G.I. Bushing	30.00	2	pcs.	60.00				2	60.00		
233	Portland Cement	260.00	10	bags	2,600.00				10	2,600.00		
	Project: 99,700.00											
	Repair of Eleven(11) Units of Artesian Wells @											
	Various Puroks, Brgy. Pacol											
234	Shallow Well Handpump	P 2,500.00	8	sets	P 20,000.00				8	P 20,000.00		
235	2" dia. X 6m G.I. Pipe, LS2	1,700.00	21	lgths.	35,700.00				21	35,700.00		
236	1¼" dia. X 6m G.I. Pipe, LS2	1,100.00	15	lgths.	16,500.00				15	16,500.00		

FOR THE 3rd Quarter, CY 2015

Plan C	ontrol No.:				Planned Amount:					Pages	12 of	48	pages
Depart	ment/Office: City Engineer's Office				Regular Co	ntinge	ncy	Total		Date Sub	omitted:		
										DISTRIB	JTION		
Item	Descripation	Unit Cost	Quai	ntity	Total Cost	1st (Quarter	2nd	Quarter		3rd Quarter	4th	Quarter
No.	2000 pailon	5 555t	400	,	Total Goot	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: Continuation												
	Repair of Eleven(11) Units of Artesian Wells @												
	Various Puroks, Brgy. Pacol												
237	2" dia. G.I. Coupling, Plain Full Thread	150.00	27	pcs.	4,050.00					27	4,050.00		
238	2" dia. X 1½" G.I. Reducer	60.00	12	pcs.	720.00					12	720.00		
239	11/4" dia, G.I. Threaded Coupling	50.00	6	pcs.	300.00					6	300.00		
240	11/4" dia. X 2" dia. G.I. Nipple	30.00	6	pcs.	180.00					6	180.00		
241	11/4" dia. Check Valve	400.00	3	sets	1,200.00					3	1,200.00		
242	3/8" dia, x 6m G.I. Pipe, LS2	600.00	9	lgths.	5,400.00					9	5,400.00		
243	3/8" dia. G.I. Coupling, Plain Full Thread	30.00	9	pcs.	270.00					9	270.00		
244	1¼" dia. G.I. Tee	50.00	3	pcs.	150.00					3	150.00		
245	3/8" dia. G.I. Tee	30.00	3	pcs.	90.00					3	90.00		
246	1¼" dia. X 1/2" G.I. Bushing	30.00	3	pcs.	90.00					3	90.00		
	40mm dia, x 0.60m Cylinder Brass	2,500.00	3	sets	7,500.00					3	7,500.00		
248	Portland Cement	260.00	22	bags	5,720.00					22	5,720.00		
249	1/2" dia. X 4" dia. Machine Bolt w/ nut and washer	20.00	9	pcs.	180.00					9	180.00	_	
250	Tefflon Tape	15.00	22	pcs.	330.00					22	330.00		
251	Hacksaw Blade, White	60.00	22	pcs.	1,320.00					22	1,320.00		
		00.00		F	1,0=0100						1,020.00	+-	
	Project: 14,500.00											+	
-	Repair of Two(2) units Submersible Pump of City Hall											+-	
	and Bantayan Park											+	
252	 ·	P 6,500.00	1	set	P 6,500.00					1	6,500.00	+	
202	2HP Quick Tripping Overload 'Thermal Magnetic Switch	F 0,300.00	'	301	0,300.00					'	0,300.00	+	
253		6,500.00	1	set	6,500.00					1	6,500.00	+	
200	1HP Quick Tripping Overload Thermal Magnetic Switch	0,000.00			0,000.00						0,300.00	+	
254	Pull -Out and Replace on 1set 2HP and 1HP Quick	1,500.00			1,500.00						1,500.00	+	
	Tripping Overload Thermal Magnetic Switch, 230 volts and	,			,						1,000.00	+	
	Repair of 1 unit 1HP Submersible Pump (City Hall)											+	
												+	
-												+	

FOR THE **3rd** Quarter, CY **2015**

H	ce, City or Municipality: City of Bago, Negros Occidental Control No.:	<u>.</u>			Planned Amount:					Pages	13 of	48	pages
Depar	tment/Office: City Engineer's Office	=			Regular Co	ontinge	ncy	Total		Date Sub	mitted:		
							•			DISTRIB	JTION		
Item No.	Descripation	Unit Cost	Qua	ntity	Total Cost	1st (Quarter	2nd	Quarter		3rd Quarter	4tl	n Quarter
INO.						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty	Amount
	Project: 11,460.00												
	Construction of One(1) Unit Shallow Well @ Prk. Valero.												
	Brgy. Ma-ao												
255	Shallow Well Handpump, Good Quality	P 2,500.00	1	set	P 2,500.00					1	P 2,500.0)	
256	2" dia. X 6m G.I. Pipe, LS2	1,700.00	3	lgths.	5,100.00					3	5,100.0)	
257	11/4" dia. X 6m G.I. Pipe, LS2	1,100.00	2	lgths.	2,200.00					2	2,200.0)	
258	2" dia. G.I. Coupling, Plain Full Thread	150.00	3	pcs.	450.00					3	450.0)	
259	2" dia. X 1½" dia. G.I. Reducer	60.00	1	pc.	60.00					1	60.0)	
260	11/4" dia. G.I. Threaded Coupling	50.00	1	pc.	50.00					1	50.0)	
261	11/4" dia. X 2" G.I. Nipple	30.00	1	pc.	30.00					1	30.0)	
262	11/4" dia. Check Valve	400.00	1	pc.	400.00					1	400.0)	
263	Portland Cement	260.00	2	bags	520.00					2	520.0)	
264	Tefflon Tape	15.00	2	pcs.	30.00					2	30.0)	
265	Hacksaw Blade, White	60.00	2	pcs.	120.00					2	120.0)	
	Project: 46,790.00												
	Repair of Six(6) Units Artesian Well @ Brgy. Caridad												
266	Shallow Well Handpump	P 2,500.00	5	sets	P 12,500.00					5	P 12,500.0)	
267	2" dia. X 6m G.I. Pipe, LS2	1,700.00	10	lgths.	17,000.00					10	17,000.0)	
268	11/4" dia. X 6m G.I. Pipe, LS2	1,100.00	8	lgths.	8,800.00					8	8,800.0)	
269	3/8" dia. X 6m G.I. Pipe, LS2	600.00	2	lgths.	1,200.00					2	1,200.0)	
270	2" dia. G.I. Coupling, Plain Full Thread	150.00	13	pcs.	1,950.00					13	1,950.0)	
271	11/4" dia. G.I. Coupling, Plain Full Thread	80.00	2	pcs.	160.00					2	160.0)	
272	3/8" dia. G.I. Coupling , Plain Full Thread	30.00	2	pcs.	60.00					2	60.0)	
273	2" dia. X 1½" G.I. Reducer	60.00	4	pcs.	240.00					4	240.0)	
274	11/4" dia. G.I. Threaded Coupling	50.00	4	pcs.	200.00					4	200.0)	
275	11/4" dia. X 2" G.I. Nipple	30.00	4	pcs.	120.00					4	120.0)	
276	11/4" dia. X 1/2" dia. G.I. Bushing	30.00	1	рс.	30.00					1	30.0)	
277	3/8" dia. G.I. Tee	30.00	1	pc.	30.00					1	30.0)	
278	40mm dia. X 0.60m Cylinder Brass	2,500.00	1	set	2,500.00					1	2,500.0)	
279	1¼" dia. Check Valve	400.00	5	pcs.	2,000.00					5	2,000.0	$^{-}$	

FOR THE **3rd** Quarter, CY **2015**

Plan C	Control No.:		<u> </u>		Planned Amount:					Pages	14 of	48	pages
Depart	tment/Office: City Engineer's Office				Regular Co	ntinge	ncy	Total		Date Sub	mitted:		
	, , ,									DISTRIB	JTION		
Item	Descripation	Unit Cost	Quai	ntity	Total Cost	1st (Quarter	2nd	Quarter		3rd Quarter	4th	Quarter
No.				-		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amoun
	Project: 16,610.00												
	Construction of One(1) Unit Deepwell at Alianza												
	Elementary School, Brgy. Alianza												
280	2" dia. X 6m G.I. Pipe,	P 1,700.00	4	lgths.	P 6,800.00					4	P 6,800.00		
281	1¼" dia. X 6m G.I. Pipe,	1,100.00	3	lgths.	3,300.00					3	3,300.00		1
	3/8" dia. X 6m G.I. Pipe,	600.00	3	lgths.	1,800.00					3	1,800.00		
	2" dia. G.I. Coupling,	150.00	6	pcs.	900.00					6	900.00		
284	11/4" dia. G.I. Coupling,	80.00	3	pcs.	240.00					3	240.00		
285	3/8" dia. G.I. Coupling, Plain Full Thread	30.00	3	pcs.	90.00					3	90.00		ı
286	2" dia. X 1½" G.I. Reducer	60.00	1	pc.	60.00					1	60.00		
287	11/4" dia. G.I. Threaded Coupling	50.00	1	рс.	50.00					1	50.00		
288	11/4" dia. X 2" G.I. Nipple	30.00	1	pc.	30.00					1	30.00		
289	11/4" dia. G.I. Tee	50.00	1	pc.	50.00					1	50.00		-
290	3/8" dia. G.I. Tee	30.00	1	pc.	30.00					1	30.00	\Box	
291	11/4" dia. X 1/2" dia. G.I. Bushing	30.00	1	pc.	30.00					1	30.00	+	
292	40mm dia. X 0.60m Cylinder Brass	2,500.00	1	set	2,500.00					1	2,500.00	\vdash	
	Portland Cement	260.00	2	bags	520.00					2	520.00	\vdash	
294	1/2" dia. X 4" Machine Bolt w/ nut & washer	20.00	3	pcs.	60.00					3	60.00	\vdash	
295	Tefflon Tape	15.00	2	pcs.	30.00					2	30.00	\vdash	
296	Hacksaw Blade, White	60.00	2	pcs.	120.00					2	120.00	\vdash	
230	Tracked Brade, Wille	00.00		pcs.	120.00						120.00	+-	
	Project: 73,690.00											\vdash	
	Repair of Eleven(11) Units Artesian Wells @ Various											\vdash	
	Puroks, Brgy. Lag-asan											\vdash	
297	Shallow Well Hamdpump, Good Quality	2,500.00	11	sets	27,500.00					11	27,500.00		
	2" dia. X 6m G.I. Pipe, LS2	1,700.00	15	lgths.	25,500.00					15	25,500.00		
	11/4" x 6m G.I. Pipe, LS 2	1,100.00	10	lgths.	11,000.00					10	11,000.00		
300	2" dia. G.I. Coupling, Plain Full Thread	150.00	15	pcs.	2,250.00					15	2,250.00		·
301	2" dia. X 1½" G.I. Reducer	60.00	5	pcs.	300.00					5	300.00		
302	11/4" dia. G.i. Threaded Coupling	50.00	5	pcs.	250.00					5	250.00		
303	11/4" dia. X 2" G.I. Nipple	30.00	5	pcs.	150.00					5	150.00		
304	11/4" dia. Check Valve	400.00	5	pcs.	2,000.00					5	2,000.00		
305	Portland Cement	260.00	12	bags	3,120.00					12	3,120.00		
306	Hacksaw Blade, White	60.00	22	pcs.	1,320.00					22	1,320.00		
307	Tefflon Tape	15.00	20	pcs.	300.00					20	300.00		
							<u></u>						

FOR THE **3rd** Quarter, CY **2015** Province, City or Municipality: City of Bago, Negros Occidental Planned Amount: Pages 15 Plan Control No.: 48 pages Department/Office: City Engineer's Office Regular Contingency Total Date Submitted: **DISTRIBUTION** Item **Total Cost** Descripation **Unit Cost** Quantity 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter No. Qty. Amount Qty. Amount Qty. Qty. Amount Amount Project: 51.000.00 Replacement of Damage Water Closets and Lavatories @ Bago City Hospital, Brgy. Balingasag Water Closet with Complete Accessories - (Tank Fittings 2 Р 308 12,500.00 2 25,000.00 25,000.00 sets Angle Valve and Flexible Hose) Lavatory, (Single Faucet Type) with Good Quality Accessories Lavatory Faucet, Angle Valve 1/2' x 1/2" and 6,500.00 26,000.00 4 26,000.00 sets 1/2" x 1/2" Flexible Hose) Project: 34.250.00 Repair of Damage BAMR Spring Source House and Brgy. Ilijan Water System Reservior @ Viva Water Compound, Brgy. Ilijan, Bago City 310 Mixing Sand cu.m. P 18,000.00 20 18,000.00 900.00 20 311 Portland Cement 265.00 50 13,250.00 50 13,250.00 bags 312 10mm dia, X 6 m 150.00 20 lgths. 3.000.00 20 3.000.00 Project: 45,840.00 Reconstruction of Four(4) units Shallow Wells @ Various Puroks, Brgy. Calumangan 313 | Shallow Well Handpump, Good Quality 2,500.00 4 10,000.00 4 sets 10,000.00 314 2" dia. X 6m G.I. Pipe, LS2 1,700.00 20,400.00 12 20,400.00 12 lgths. 315 11/4" dia. X 6m G.I. Pipe, LS2 8 8,800.00 1,100.00 8 8,800.00 **Igths** 2" dia. G.I. Coupling, Plain Full Thread 316 150.00 12 pcs. 1,800.00 12 1,800.00 317 2" dia. X 11/2" G.I. Reducer 4 240.00 4 240.00 60.00 pcs. 318 11/4" dia. G.I. Thread Coupling 200.00 4 200.00 50.00 4 pcs. 319 11/4" dia. X 2" G.I. Nipple 30.00 4 120.00 4 120.00 pcs. 11/4" dia. Check Valve 320 400.00 4 pcs. 1,600.00 4 1,600.00 321 Portland Cement 8 2.080.00 260.00 8 2.080.00 bags Tefflon Tape 15.00 120.00 8 120.00 pcs. Hacksaw Blade, White 323 60.00 8 480.00 8 480.00 pcs.

FOR THE 3rd Quarter, CY 2015

	ontrol No.:				Planned Amount:				Pages	16 of	48	pages
	ment/Office: City Engineer's Office					entingency	Total		Date Sub			.1 - 3
- 57 5	,g								DISTRIBU			
Item	Descripation	Unit Cost	Qua	ntity	Total Cost	1st Quarter	2nd	Quarter		3rd Quarter	4th	Quarter
No.	·			•		Qty. Amount		Amount		Amount	1	Amount
	Project: 33,220.00											
	Reconstruction of Two(2) units Deepwell @ Purok											
	Riverside, Brgy. Tabunan											
324	2" dia. X 6m G.I. Pipe, LS2	P 1,700.00	8	lgths.	P 13,600.00				8	P 13,600.00		
325	1¼" dia. X 6m G.I. Pipe, LS2	1,100.00	6	lgths.	6,600.00				6	6,600.00		
326	3/8" dia. X 6m G.I. Pipe, LS2	600.00	6	lgths.	3,600.00				6	3,600.00		
327	2" dia. G.I. Coupling, Plain Full Thread	150.00	12	pcs.	1,800.00				12	1,800.00		
328	1¼" dia. G.I. Coupling, Plain Full Thread	80.00	6	pcs.	480.00				6	480.00		
329	3/8" dia. G.I. Coupling, Plain Full Thread	30.00	6	pcs.	180.00				6	180.00		
330	2" dia. X 11/2" G.I. Reducer	60.00	2	pcs.	120.00				2	120.00		
331	1¼" dia. G.I. Threaded Coupling	50.00	2	pcs.	100.00				2	100.00		
332	1¼" dia. X 2" G.I. Nipple	30.00	2	pcs.	60.00				2	60.00		
333	1¼" dia. G.I. Tee	50.00	2	pcs.	100.00				2	100.00		
334	3/8" dia. G.I. Tee	30.00	2	pcs.	60.00				2	60.00		
335	1¼" dia. X 1/2" dia. G.I. Bushing	30.00	2	pcs.	60.00				2	60.00		
336	40mm dia. X 0.60m Cylinder Brass	2,500.00	2	sets	5,000.00				2	5,000.00		
337	Portland Cement	260.00	4	bags	1,040.00				4	1,040.00		
337	1/2" dia. X 4" Machine Bolt w/ nut & washer	20.00	6	pcs.	120.00				6	120.00		
338	Tefflon Tape	15.00	4	pcs.	60.00				4	60.00		
339	Hacksaw Blade, White	60.00	4	pcs.	240.00				4	240.00		
	Project: 18,150.00											
	Reconstruction of One(1) unit Deepwell @ Prk. Star											
	Apple, Brgy. Malingin											
340	2" dia. X 20' G.I. Pipe, LS2	P 1,800.00	4	lgths.	P 7,200.00				4	P 7,200.00		
341	1¼" dia. X 20' G.I. Pipe, LS2	1,200.00	4	lgths.	4,800.00				4	4,800.00		
342	3/8" dia. X 20' G.I. Pipe, LS2	600.00	3	lgths.	1,800.00				3	1,800.00		
343	2" dia. G.I. Coupling, Plain Full Thread	150.00	6	pcs.	900.00				6	900.00		
344	2" dia. X 1½" G.I. Reducer	60.00	1	рс.	60.00				1	60.00		
345	1¼" dia. Threaded Coupling	60.00	1	рс.	60.00				1	60.00		
346	1¼" dia. X 2" G.I. Nipple, LS2	30.00	1	рс.	30.00				1	30.00		
347	1¼" dia. G.I. Tee	60.00	1	рс.	60.00				1	60.00		
348	3/8" dia. G.I. Tee	30.00	1	pc.	30.00				1	30.00		
349	1¼" dia. X 1/2" G.I. Bushing	30.00	1	pc.	30.00				1	30.00		

FOR THE 3rd Quarter, CY 2015

Plan C	control No.:				Planned Amount:					Pages		48	pages
Depart	ment/Office: City Engineer's Office				Regular Co	ntinge	ncy	Total		Date Sub	mitted:		
ltom										DISTRIBU	JTION		
Item No.	Descripation	Unit Cost	Quan	itity	Total Cost	1st (Quarter	2nd	Quarter		3rd Quarter	4ti	n Quarter
140.						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty	. Amount
	Project: Continuation												
	Reconstruction of One(1) unit Deepwell @ Prk. Star												
	Apple, Brgy. Malingin												
350	40mm dia. X 0.60m Cylinder Brass	2,500.00	1	set	2,500.00					1	2,500.0)	
351	Portland Cement	265.00	2	bags	530.00					2	530.0)	
352	Hacksaw Blade	60.00	2	pcs.	120.00					2	120.0)	
353	Tefflon Tape	15.00	2	pcs.	30.00					2	30.0)	
	Project: 8,150.00												
	Installation of One(1) Dugwell @ Prk. Dahlia, Brgy. Abuanar	1											
354		P 2,500.00	1	set	P 2,500.00					1	P 2,500.0)	
355	1¼" dia. X 3m PVC	125.00	6	lgths.	750.00					6	750.0		
356	1¼" dia. PVC Male Adaptor	30.00	2	pcs.	60.00					2	60.0	_	
357	1¼" dia. PVC Elbow	30.00	1	pc.	30.00					1	30.0	_	
358	1¼" dia. PVC Union Patente	100.00	1	pc.	100.00					1	100.0		
359	11/4" dia. Check Valve	400.00	1	pc.	400.00					1	400.0		
359	11/4" dia. X 6m G.I. Pipe, LS2	1,100.00	1	lgth.	1,100.00					1	1,100.0)	
360	11/4" dia. G.I. Tee	P 50.00	1	pc.	P 50.00					1	P 50.0)	
360	Tefflon Tape	15.00	2	pcs.	30.00					2	30.0)	
361	Hacksaw Blade, White	60.00	2	pcs.	120.00					2	120.0)	
361	Portlance Cement	260.00	8	bags	2,080.00					8	2,080.0)	
362	10mm dia. X 6m DSB	140.00	5	lgths.	700.00					5	700.0)	
362	Tie Wire #16	80.00	1	kilo	80.00					1	80.08)	
363	Solvent Cement, 100cc/can	50.00	3	cans	150.00					3	150.0)	
	Project: 99,860.00												
	Extension of Pipelines from Prk. Goldenfield to												
	Prk. Greenfield, Brgy. Atipuluan												
	174 dia. 1 .E. 1 dbirig, CD1(17, 100	P 45.00	1,200	mtrs.	P 54,000.00					1,200	P 54,000.0)	
	1/2" dia. P.E. Tubing, SDR 17, ISO	16.00	900	mtrs.	14,400.00					900	14,400.0	_	
	11/4" dia. Union Coupling, ISO	200.00	25	pcs.	5,000.00					25	5,000.0)	<u> </u>
	2" dia. X 11/4" dia. G.I. Reducer	60.00	1	pc.	60.00					1	60.0)	
368	2" dia. Male Adaptor, ISO	250.00	1	pc.	250.00					1	250.0)	

FOR THE 3rd Quarter, CY 2015

	Control No.:				Planned Amount:					Pages	18 of	48	pages
Depar	tment/Office: City Engineer's Office				Regular Co	ntinge	ncy	Total		Date Sub	mitted:		
	, ū						-			DISTRIB			
Item No.	Descripation	Unit Cost	Quar	ntity	Total Cost	1st (Quarter	2nd	Quarter		3rd Quarter	4th	Quarter
INO.						Qty.	Amount	Qty.	Amount	Qty.	Amount	_	Amount
	Project: Continuation												
	Extension of Pipelines from Prk. Goldenfield to												
	Prk. Greenfield, Brgy. Atipuluan												
369	11/4" dia. Male Adaptor, ISO	150.00	1	рс.	150.00					1	150.00		
370	1/2" dia. Male Adaptor, ISO	50.00	135	pcs.	6,750.00					135	6,750.00		
371	1¼" dia. End Cap	150.00	1	рс.	150.00					1	150.00		
372	11/4" dia. X 1/2" Plastic Saddle Clamp	100.00	50	pcs.	5,000.00					50	5,000.00		
373	1/2" dia. G.I. Tee	12.00	50	pcs.	600.00					50	600.00		
374	1/2" dia. G.I. Elbow	12.00	250	pcs.	3,000.00					250	3,000.00		
375	Water Meter	300.00	10	pcs.	3,000.00					10	3,000.00		
376	1/2" Brass Faucet, GV	150.00	50	pcs.	7,500.00					50	7,500.00		-
	Project: 15,340.00												
	Repair of Two(2) Units Deepwell @ Prk. Province and												
	Prk. Kalubihan, Brgy. Tabunan												
377	40mm dia. X 0.60m Cylinder Brass	P 2,500.00	2	sets	P 5,000.00					2	P 5,000.00		
378	11/4" dia. X 20' G.I. Pipe, LS2	1,200.00	6	lgths.	7,200.00					6	7,200.00		
379	3/8" dia. X 20' G.I. Pipe, LS2	600.00	4	lgths.	2,400.00					4	2,400.00		
	11/4" dia. G.I. Coupling, Plain Full Thread	80.00	4	pcs.	320.00					4	320.00		
381	3/8" dia. G.I. Coupling, Plain Full Thread	30.00	4	pcs.	120.00					4	120.00		
382	11/4" dia. G.I. Tee	60.00	2	pcs.	120.00					2	120.00		
383	3/8" dia. G.I. Tee	30.00	2	pcs.	60.00					2	60.00		
384	11/4" dia. X 1/2" G.I. Bushing	40.00	2	pcs.	80.00					2	80.00		
385	Tefflon Tape	20.00	2	pcs.	40.00					2	40.00		
	Project: 23,595.00												
	Repair of Water Supply Facilities @ SLP Office.												
	MYTMCCC, Brgy. Poblacion												
-	Water Closet Seat Cover		2	sets						2			
387	1/2' x 1/2" Angle Valve		4	pcs.						4			
388	1/2" x 1/2" x 1/2" Cross Angle Valve		2	pcs.						2			
389	1/2" x 1/2" x 14" Lavatory Flexible Hose		6	pcs.						6			
390	1/2" x 3/4" Water Closet Flexible Hose		2	pcs.						2			
391	Water Closet Tank Fitting		2	pcs.						2			

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: City of Bago, Negros Occidental Plan Control No.: Planned Amount: Pages 19 48 pages Department/Office: City Engineer's Office Regular Contingency Total Date Submitted: **DISTRIBUTION** Item Descripation **Unit Cost** Quantity **Total Cost** 1st Quarter 2nd Quarter 4th Quarter 3rd Quarter No. Qty. Amount Qty. Amount Qtv. Amount Qty. Amount Project: Continuation Repair of Water Supply Facilities @ SLP Office, MYTMCCC, Brgy. Poblacion Stainless Floor Drain 4" x 4" 7 7 pcs. 1/4" dia. X 1" G.I. Nipple 5 5 pcs. 1/4" dia. X 6" G.I. Nipple 5 5 pcs. 395 1/2" dia. G.I. Elbow 5 5 pcs. Telephone Shower 5 pcs. 23.595.00 5 23,595.00 Right Angle Valve 5 5 pcs. 398 Center Faucet 2 2 pcs. 1/2" dia. G.I. Plug 399 5 pcs. 5 3/4" dia. G.I. Plug 5 5 pcs. 401 1/2" dia. X 4" Stainless Faucet 5 5 pcs. 1/2" dia. G.I. Tee 402 5 pcs. 5 403 4" dia. X 3" dia. PVC Pipe 8 8 pcs. 4" dia. PVC Elbow 450 404 16 16 pcs. Sovent Cement (100cc) 405 16 pcs. 16 Portland Cement 16 bags 16 Project: 11,144.00 Repair of Submesible Pump Control Box of Bago City Hospital Water System Pull-out of and Replace defective starting capacitor, 1,400.00 1,400.00 1,400.00 Running Capacitor, Magnetic Type Relay Switch, motor control relay assembly, General Cleaning of Contactor of Magnetic Contractor assembly and rewiring of entire control starter (Labor Only) Starting Capacitor 840.00 1 840.00 1 840.00 pc. Running Capacitor 408 1,064.00 1 pc. 1,064.00 1 1,064.00 Magnetic Type Relay Switch 1,624.00 1.624.00 1 pc. 1.624.00 1 Motor Control Relay Assembly 6,216.00 1 6,216.00 1 6,216.00 pc.

FOR THE 3rd Quarter, CY 2015

City of Bago, Negros Occidental Province, City or Municipality: Plan Control No.: Planned Amount: Pages 20 48 pages Department/Office: City Engineer's Office Regular Contingency Total Date Submitted: **DISTRIBUTION** Item Descripation 2nd Quarter **Unit Cost** Quantity **Total Cost** 4th Quarter 1st Quarter 3rd Quarter No. Qtv. Amount Qtv. Amount Qtv. Amount Qty. Amount Project: 33.220.00 Construction of Two(2) units Deepwell @ BJMP, Negros Occidental District Jail @ Prk. Province, Brgy. Tabunan 411 2" dia. X 6m G.I. Pipe, LS2 1,700.00 lgths. P 13,600.00 8 13,600.00 8 412 11/4" dia. X 6m. G.I. Pipe, LS2 1.100.00 6 lgths. 6.600.00 6 6.600.00 6 3/8" dia. X 6m G.I. Pipe, LS2 600.00 6 lgths. 3,600.00 3,600.00 414 2" dia. G.I. Coupling, Plain Full Thread 150.00 12 pcs. 1,800.00 12 1,800.00 415 11/4" dia. G.I. Coupling, Plain Full Thread 80.00 6 pcs. 480.00 6 480.00 3/8" dia. G.I. Coupling, Pain Full Thread 6 180.00 416 30.00 6 180.00 pcs. 417 2" dia. X 1½" dia. G.I. Reducer 60.00 2 120.00 2 120.00 pcs. 11/4" dia. G.I. Threaded Coupling 418 50.00 2 pcs. 100.00 2 100.00 11/4" dia. X 2" G.I. Nipple 2 2 60.00 419 30.00 60.00 pcs. 11/4" dia. G.I. Tee 2 100.00 420 50.00 pcs. 2 100.00 3/8" dia. G.I. Tee 2 30.00 2 pcs. 60.00 60.00 2 422 11/4" dia. X 1/2" G.I. Bushing 30.00 2 pcs. 60.00 60.00 40mm dia. X 0.60m Cylinder Brass 2 2 2,500.00 sets 5,000.00 5,000.00 Portland Cement 424 260.00 bags 1.040.00 4 1.040.00 4 1/2" dia, X 4" Machine Bolt w/ nut & washer 20.00 6 120.00 120.00 pcs. 426 Hacksaw Blade, White 60.00 4 pcs. 240.00 4 240.00 Tefflon Tape 15.00 60.00 4 60.00 DCS. Project: 35.400.00 Extension Pipeline at Prk. Riverside, Sitio Lumangob, Brgy. Napoles 2" dia. P.E. Tubing, SDR 17, ISO 110.00 300 mtrs. 33,000.00 300 33,000.00 2" dia. Plastic Union Coupling 400.00 2.400.00 2,400.00 DCS Project: 82.980.00 Repair of Ideal Water Supply System Level III, Brgyl. Bacong 428 1/2" dia. P.E. Tubing, SDR 17 15.00 300 mtrs. P 4.500.00 300 4.500.00 2" dia. P.E. Tubing, SDR 17, ISO 110.00 120 mtrs. 13,200.00 120 13,200.00 430 11/4" dia. P.E. Tubing, SDR 17, ISO 45.00 8,100.00 180 8,100.00 180 mtrs 1" dia. P.E. Tubing, SDR 17, ISO 30.00 200 mtrs. 6,000.00 200 6,000.00 2" dia. Union Coupling, SDR 17, ISO 400.00 2,000.00 5 2,000.00 5 pcs.

FOR THE 3rd Quarter, CY 2015

Plan C	ontrol No.:				Planned Amount:					Pages	21 of	48	pages
Depart	ment/Office: City Engineer's Office				Regular Co	ontingen	су	Total		Date Sub	omitted:		
14										DISTRIB	UTION		
Item No.	Descripation	Unit Cost	Quai	ntity	Total Cost	1st Q	uarter	2nd	Quarter		3rd Quarter	4th	Quarter
140.						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project:												
	Repair of Ideal Water Supply System Level III, Brgyl. Bacon	<u>g</u>											
433	11/4" dia. Union Coupling, SDR 17, ISO	200.00	10	pcs.	2,000.00					10	2,000.00		
434	1" dia. Union Coupling, SDR 17, ISO	150.00	10	pcs.	1,500.00					10	1,500.00		
435	1" dia. X 1/2" dia. Saddle Clamp	80.00	15	pcs.	1,200.00					15	1,200.00		
436	11/4" dia. X 1/2" Saddle Clamp	100.00	5	pcs.	500.00					5	500.00		
437	Water Meter	300.00	15	pcs.	4,500.00					15	4,500.00		
438	1/2" dia. Plastic Male Adaptor, ISO	50.00	50	pcs.	2,500.00					50	2,500.00		
439	11/4" dia. Male Adaptor, ISO	150.00	4	pcs.	600.00					4	600.00		
440	1¼" dia. Ball Value, PVC	190.00	2	pcs.	380.00					2	380.00		
441	2" dia. Ball Value, PVC	600.00	1	pc.	600.00					1	600.00		
442	Brass Faucet, GV	180.00	30	pcs.	5,400.00					30	5,400.00		
443	1HP Pump(For Submersible Pump without motor) 30gpm	30,000.00	1	unit	30,000.00					1	30,000.00		
	Capacity @ 100ft., 11/4 Suction												
	Project: 21,300.00												
	Installation of Two(2) units Dugwell and Repair of Two												
	(2) units Deepwell at Brgy. Tabunan												
444	Shallow Well Handpump	P 2,500.00	2	sets	P 5,000.00					2	P 5,000.00		
445	1¼" dia. X 3m PVC Pipe	125.00	12	lgths.	1,500.00					12	1,500.00		
446	1¼" dia. PVC Male Adaptor	30.00	4	pcs.	120.00					4	120.00		
447	1¼" dia. PVC Elbow	30.00	2	pcs.	60.00					2	60.00		
448	1¼" dia. PVC Union Patente	100.00	2	pcs.	200.00					2	200.00		
447	1¼" dia. Check Value	400.00	2	pcs.	800.00					2	800.00		
448	1¼" dia. X 6m G.I. Pipe, LS2	1,100.00	2	lgths.	2,200.00					2	2,200.00		
449	1¼" dia. G.I. Tee	50.00	2	pcs.	100.00					2	100.00		
448	Tefflon Tape	15.00	4	pcs.	60.00					4	60.00		
449	Hacksaw Blade, White	60.00	4	pcs.	240.00					4	240.00		
450	Portland Cement	260.00	16	bags	4,160.00					16	4,160.00		
449	10mm dia. X 6m DSB	140.00	10	lgths.	1,400.00					10	1,400.00		
450	Cylinder Brass (40mm x 0.60)	2,500.00	2	sets	5,000.00					2	5,000.00		
451	Tie Wire #16	80.00	2	kilos	160.00					2	160.00		
450	Solvent Cement 100cc	50.00	6	cans	300.00					6	300.00		

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: City of Bago, Negros Occidental

Plan Control No.:

Department/Office: City Engineer's Office

Regular Contingency Total

Pages 22 of 48 pages

Regular Contingency Total

Date Submitted:

Depart	ment/Office: City Engineer's Office	.			Regular Co	ontingency	Total		Date Sub	mitted:		
Itom									DISTRIBU	JTION		
Item No.	Descripation	Unit Cost	Quar	ntity	Total Cost	1st Quarter	2nd	Quarter		3rd Quarter	4th	Quarter
140.						Qty. Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: 11,800.00											
	Construction of One(1) unit Shallow Well Handpump											
	at Prk. Palayan, Brgy. Sampinit											
451	Shallow Well Handpump, Good Quality	P 2,500.00	1	set	P 2,500.00				1	P 2,500.00		
	2" dia. X 6m G.I. Pipe, LS2	1,700.00	3	lgths.	5,100.00				3	5,100.00		
453	11/4" dia. X 6m G.I. Pipe, LS2	1,100.00	2	lgths.	2,200.00				2	2,200.00		
454	2" dia. G.I. Coupling, Plain Full Thread	150.00	4	pcs.	600.00				4	600.00		
455	2" dia. X 1½" dia. G.I. Reducer	60.00	2	pcs.	120.00				2	120.00		
456	11/4" dia. G.I Threaded Coupling	50.00	2	pcs.	100.00				2	100.00		
457	11/4" dia. X 2" dia. G.I. Nipple	30.00	2	pcs.	60.00				2	60.00		
458	11/4" dia. Check Valve	400.00	1	pc.	400.00				1	400.00		
459	Portland Cement	285.00	2	bags	570.00				2	570.00		
460	Tefflon Tape	15.00	2	pcs.	30.00				2	30.00		
461	Hacksaw Blade, White (18teeth)	60.00	2	pcs.	120.00				2	120.00		
	Project: 19,965.00											
	Repair of Water Supply System of Bago City Elementary											
	School and General J. Araneta Elementaty School, Brgv. Po	blacion										
462	1/2" dia. X 3m PVC Pipe	P 70.00	10	lgths.	P 700.00				10	P 700.00		
	1/2" dia. P.E. Tubing, SDR 17, ISO	20.00	300	mtrs.	6,000.00				300	6,000.00		
464		150.00	30	pcs.	4,500.00				30	4,500.00		
465	1/2" dia. Female Adaptor PVC, ISO	45.00	20	pcs.	900.00				20	900.00		
466	1/2" dia. Male Adaptor PVC, ISO	45.00	20	pcs.	900.00				20	900.00		
467	1/2" dia. PVC Elbow	20.00	20	pcs.	400.00				20	400.00		
468	1/2" dia. G.I. Elbow	20.00	10	pcs.	200.00				10	200.00		
469	1/2" dia. PVC Tee	25.00	10	pcs.	250.00				10	250.00		
470	1/2" dia. G.I. Tee	20.00	10	pcs.	200.00				10	200.00		
471	1/2" dia. G.I. Nipple	20.00	10	pcs.	200.00				10	200.00		
472	1/2" dia. PVC Elbow w/ Thread	25.00	5	pcs.	125.00				5	125.00		
473	1/2" dia. X 1/2" dia. Angle Valve	100.00	10	pcs.	1,000.00				10	1,000.00		
474	1/2" dia. X 1/2" dia. Flexible	90.00	15	pcs.	1,350.00				15	1,350.00		
475	Flusher Handle	30.00	20	pcs.	600.00				20	600.00		
476	Rubber Flapper	80.00	10	pcs.	800.00				10	800.00		

489

490

491

492

Sand

Gravel

Portland Cement Type IV, 50kg./bag

Concrete Saw Diamond Blade 14"

Foreman @ P605.84/day x 22 days

Skilled Laborer @ P438.88/day

494 Unskilled Laborer @ P338.32/day

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: City of Bago, Negros Occidental Plan Control No.: Planned Amount: 23 48 pages Pages Department/Office: City Engineer's Office Regular Contingency Total Date Submitted: **DISTRIBUTION** Item Descripation **Unit Cost** Quantity **Total Cost** 2nd Quarter 4th Quarter 1st Quarter 3rd Quarter No. Qtv. Amount Qtv. Amount Qtv. Amount Qty. Amount Project: Continuation Repair of Water Supply System of Bago City Elementary School and General J. Araneta Elementaty School, Brgy. Poblacion 2" dia. X 3m PVC Pipe(Orange) Good Quality) 3 250.00 3 lgths. 750.00 750.00 478 11/4" dia. X 1/2" G.I. Bushing 30.00 3 90.00 3 90.00 pcs. 479 Tefflon Tape 20.00 20 pcs. 400.00 20 400.00 Hacksaw Blade(White, 18teeth) 600.00 10 600.00 60.00 10 pcs. Project: 668,093.65 Concrete Paving of Dulao-Paho Road, Brgy. Dulao, Bago City (Straight Contract) ----Aggregate Base Course----481 Aggregate Base Course 650.00 cu.m. P 44,850.00 69 44,850.00 69 Labor: Foreman @ 482 605.84 1 605.84 605.84 Unskilled Laborer @ P338.32/day 338.32 2 676.64 2 676.64 Equipment(Includes Operator and Fuel Cost: Motorized Road Grader @ P17,384.00/day 17.384.00 17,384.00 1 unit 1 17,384.00 485 Vibratory Roller @ P12,056.00/day 12,056.00 1 12,056.00 1 12,056.00 unit 486 Water Truck @ P8,520.00/day 8.520.00 1 unit 8,520.00 1 8.520.00 -----Portland Cement Concrete Pavement-----487 Reinforcing Steel Bars 50.00 79 kg. 3.950.00 79 3,950.00 Curing Compound 70.00 4,900.00 488 70 li. 70 4.900.00 Asphalt Sealant 45.00 li. 1,305.00 488 29 29 1,305.00 489 Steel Form 100.00 55 l.m. 5,500.00 55 5,500.00

1,220.00

1,280.00

8,000.00

13,328.48

438.88

338.32

240.00

25

50

453

1

1

4

12

cu.m.

cu.m.

bags

pc.

30,500.00

64,000.00

108,720.00

8,000.00

13,328.48

1,755.52

4.059.84

25

50

453

1

1

4

12

30.500.00

64,000.00

108,720.00

8.000.00

13,328.48

1,755.52

4.059.84

FOR THE 3rd Quarter, CY 2015

	Control No.:				Planned Amount:				Pages	24 of	48	pages
Depart	tment/Office: City Engineer's Office				Regular Co	ontingency	Total		Date Sub	mitted:		•
					3				DISTRIBL			
Item No.	Descripation	Unit Cost	Quar	ntity	Total Cost	1st Quarter	2nd	Quarter		3rd Quarter	4th	Quarter
INO.						Qty. Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: Continuation											
	Concrete Paving of Dulao-Paho Road, Brgy. Dulao,											
	Bago City (Straight Contract)											
	Labor:											
495	Unskilled Laborer @ P338.32/day x 21days curing	7,104.72	4		28,418.88				4	28,418.88		
	Equipment(Includes Operator and Fuel Cost):											
496	Transit Conc. Mixer (5cu,m. capacity) @ P10,232.00/day	10,232.00	4	units	40,928.00				4	40,928.00		
497	Conc. Vibrator @ P1,191.04/day	1,191.04	2	units	2,382.08				2	2,382.08		
498	Batching Plant(30cu,m. cap.)@P9,664.,24/day	9,664.24	1	unit	9,664.24				1	9,664.24		
499	Payloader @ P13,864.00/day	13,864.00	1	unit	13,864.00				1	13,864.00		
500	Concrete Screeder 5HP	4,360.00	1	unit	4,360.00				1	4,360.00		
501	Water Truck @ P8,520.00/day	8,520.00	1	unit	8,520.00				1	8,520.00		
502	Concrete Saw 5HP @ P1,339.04/day	1,339.04	1	unit	1,339.04				1	1,339.04		
503	Bar Cutter 32mm Max. @ P1,758.00/day	1,758.00	1	unit	1,758.00				1	1,758.00		
	Provide and Maintain Traffic Control and Barricades											
504	Marine Plywood 1/2" x 4' x 8'	880.00	4	pcs.	3,520.00				4	3,520.00		
505	Good Lumber (braces and framing)	55.00	600	bd.ft.	33,000.00				600	33,000.00		
506	Tarpaulin	60.00	60	sq.ft.	3,600.00				60	3,600.00		
507	Common Wire Nails assorted	80.00	15	kgs.	1,200.00				15	1,200.00		
	Labor:									,		
508	Foreman @ P605.84/day	605.84	1		605.84				1	605.84		
509	Skilled Laborer @ P438.88/day	438.88	2		877.76				2	877.76		
510	Traffic Aide @ P338.32/day x 23days	338.32	2		15,562.72				2	15,562.72		
	Provide Project Sign Board									10,002.72		
511	Tarpaulin	60.00	45	sq.ft.	2,700.00				45	2,700.00	\vdash	
512	Good Lumber (braces and framing)	55.00	80	bd.ft.	4,400.00				80	4,400.00	\vdash	
513	Marine Plywood 1/2" x 4' x 8'	880.00	2	pcs.	1,760.00				2	1,760.00		
514	Common Wire Nails assorted	80.00	30	kgs.	2,400.00				30	2,400.00	\vdash	
	Labor:	55.50	30	ngo.	2,400.00			 	30	2,400.00	\vdash	
515	Foreman @ P605.84/day	605.84	1		605.84			 	1	605.84	\vdash	
516	Skilled Laborer @ P438.88/day	438.88	1		438.88			-	1		\vdash	
517	Unskilled Laborer @ P338.32/day	338.32	1		338.32				1	438.88 338.32	\vdash	
317	OTISKIIIGU LADUIGI @ F330.32/Udy	330.32	ı		330.32			-	ı	330.32	+-	

535

536

Sand

Gravel

537 Portland Cement Type IV, 50kg./bag

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **3rd** Quarter, CY **2015**

Province, City or Municipality: City of Bago, Negros Occidental Plan Control No.: Planned Amount: 25 Pages of 48 pages Department/Office: City Engineer's Office Regular Contingency Total Date Submitted: DISTRIBUTION Item Descripation **Unit Cost** Quantity **Total Cost** 2nd Quarter 4th Quarter 1st Quarter 3rd Quarter No. Qty. Amount Qty. Amount Qty. Amount Qty. Amount Project: Continuation

	Concrete Paving of Dulao-Paho Road, Brgy. Dulao,									
	Bago City (Straight Contract)									
	Construction Safety and Health									
	Safety Equipment Rentals:									
518	Safety Shoes (assorted sizes) @ P10.00/manday	10.00	48	md	480.00			48	480.00	
519	Safety Helmets (free size) @ P10.00/manday	10.00	48	md	480.00			48	480.00	
520	Safety Gloves (free size) @ P10.00/manday	10.00	48	md	480.00			48	480.00	
	<u>Labor:</u>									
521	First Aider @ P338.32/day x 23days	338.32	1		7,781.36			1	7,781.36	
522	OCM/Profit(15%)				78,236.44				78,236.44	
523	VAT (12%)				62,589.15				62,589.15	
524	Materials Quality Control				5,691.77				5,691.77	
	Project: 1,500,000.00									
	Concrete Paving of Ma. Morena Road, Brgy. Calumangan,									
	Bago City (Straight Contract)									
	Aggregate Base Course									
525	Aggregate Base Course	650.00	138	cu.m.	89,700.00			138	P 89,700.00	
	<u>Labor:</u>									
526	Foreman @ P605.84/day	605.84	1		605.84			1	605.84	
527	Unskilled Laborer @ P338.32/day	338.32	2		676.64			2	676.64	
	Equipment(Includes Operator and Fuel Cost):									
528	Motorized Road Grader @ P17,384.00/day	17,384.00	1	unit	17,384.00			1	17,384.00	
529	Vibratory Roller @ P12,056.00/day	12,056.00	1	unit	12,056.00			1	12,056.00	
530	Water Truck @ P8,520.00/day	8,520.00	1	unit	8,520.00			1	8,520.00	
	Portland Cement Concrete Pavement									
531	Reinforcing Steel Bars	50.00	172	kg,	8,600.00			172	8,600.00	
532	Curing Compound	70.00	151	li.	10,570.00			151	10,570.00	
533	Asphalt Sealant	45.00	63	li.	2,835.00			63	2,835.00	
534	Steel Form	100.00	120	l.m.	12,000.00			120	12,000.00	

1,220.00

1,280.00

265.00

72

130

739

cu.m.

cu.m.

bags

87,840.00

166,400.00

195,835.00

72

130

739

87,840.00

166,400.00

195,835.00

FOR THE 3rd Quarter, CY 2015

Plan C	Control No.:				Planned Amount:					Pages		48	pages
Depar	tment/Office: City Engineer's Office				Regular Co	ntinge	ncy	Total		Date Sul	omitted:		
ltom										DISTRIB	UTION		
Item No.	Descripation	Unit Cost	Quar	ntity	Total Cost	1st	Quarter	2nd	Quarter		3rd Quarter	4th	Quarter
140.						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: Continuation												
	Concrete Paving of Ma. Morena Road, Brgy. Calumangan.												
	Bago City (Straight Contract)												
	Portland Cement Concrete Pavement												
538	Concrete Saw Diamond Blade 14"	8,000.00	1	рс.	8,000.00					1	8,000.00		
	Labor:												
539	Foreman @ P605.84/day x 23days	605.84	1		13,934.32					1	13,934.32		
540	Skilled Laborer @ P438.88/day x 2days	438.88	4		3,511.04					4	3,511.04		
541	Unskilled Laborer @ P338.32/day x 2days	338.32	12		8,119.68					12	8,119.68		
542	Unskilled Laborer @ P338.32/day x 21days curing	338.32	4		28,418.88					4	28,418.88		
	Equipment(Includes Operator and Fuel Cost):												
543	Transit Conc. Mixer (5cu.m. cap) @ P10,232.00/day x 2 days	10,232.00	2	units	40,928.00					2	40,928.00		
544	Conc. Vibrator @ P1,191.04/day x 2days	1,191.04	2	units	4,764.16					2	4,764.16		
545	Batching Plant (30cu.m. cap) @ P9,664.24/day x 2days	9,664.24	1	unit	19,328.48					1	19,328.48		
546	Payloader @ P13,864.00/day x 2days	13,864.00	1	unit	27,728.00					1	27,728.00		
547	Concrete Screeder 5HP @ P4,360.00/day x 2 days	4,360.00	1	unit	8,720.00					1	8,720.00		
548	Water Truck @ P8,520.00/day x 2days	8,520.00	1	unit	17,040.00					1	17,040.00		
549	Concrete Saw 5HP @ P1,339.04/day x 2days	1,339.04	1	unit	2,678.08					1	2,678.08		
550	Bar Cutter 32mm Max. @ P1,758.00/day x 2days	1,758.00	1	unit	3,516.00					1	3,516.00		
	Stone Masonry												
551	Class "A" Boulders	950.00	41	cu.m.	38,950.00					41	38,950.00		
552	G1 Crushed Aggregates	1,100.00	14	cu.m.	15,400.00					14	15,400.00		
553	Sand	1,220.00	16	cu.m.	19,520.00					16	19,520.00		
554	Portland Cement Type IV, 50kg./bag	265.00	192	bags	50,880.00					192	50,880.00		
555	Form Lumber	50.00	136	bd.ft.	6,800.00					136	6,800.00		
	Labor:												
556	Foreman @ P605.84/day x 6days	605.84	1		3,635.04					1	3,635.04		
557	Skilled Laborer @ P438.88/day x 6days	438.88	8		21,066.24					8	21,066.24		
558	Unskilled Laborer @ P338.32/day x 6 days	338.32	12		24,359.04					12	24,359.04		
	Equipment(Includes Operator and Fuel Cost):												
559	One(1) Bagger Conc. Mixer @ P2,952.00/day x 6days	2,952.00	2	units	35,424.00					2	35,424.00		
560	Water Truck @ P8,520.00/day x 6days	8,520.00	1	unit	51,120.00					1	51,120.00		

FOR THE 3rd Quarter, CY 2015

	Control No.:				Planned Amount:					Pages	27 of	48	pages
Depar	tment/Office: City Engineer's Office					ntinge	ncv	Total		Date Subn			
	, g					9-	,			DISTRIBU			
Item	Descripation	Unit Cost	Quai	ntity	Total Cost	1st	Quarter	2nd	Quarter		Brd Quarter	4th	Quarter
No.						-	Amount	_	Amount		Amount		Amount
	Project: Continuation												
	Concrete Paving of Ma. Morena Road, Brgy. Calumangan.												
	Bago City (Straight Contract)												
	Provide and Maintain Traffic Control and Barricades												
561	Marine Plywood 1/2" x 4' x 8'	880.00	2	pcs.	1,760.00					2	1,760.00		
562	Good Lumber (braces and framing)	55.00	80	bd.ft.	4,400.00					80	4,400.00		
563	Tarpaulin	60.00	64	sq.ft.	3,840.00					64	3,840.00		
564	Common Wire Nails assorted	80.00	15	kgs.	1,200.00					15	1,200.00		
	Labor:												
565	Foreman @ P605.84/day x 30days	605.84	1		18,175.20					1	18,175.20		
566	Skilled Laborer @ P438.88/day x 30days	438.88	2		26,332.80					2	26,332.80		
	Traffic Aide @ P338.32/day x 30days	338.32	2		20,299.20					2	20,299.20		
	Provide Project Sign Board				,						,		
568	Tarpaulin	60.00	64	sq.ft.	3,840.00					64	3,840.00		
569	Good Lumber (braces and framing)	55.00	80	bd.ft.	4,400.00					80	4,400.00		
570	Marine Plywood 1/2" x 4' x 8'	880.00	2	pcs.	1,760.00					2	1,760.00		
571	Common Wire Nails assorted	80.00	15	kgs.	1,200.00					15	1,200.00		
	Labor:										·		
572	Foreman @ P605.84/day	605.84	1		605.84					1	605.84		
573	Skilled Laborer @ P438.88/day	438.88	1		438.88					1	438.88		
574	Unskilled Laborer @ P338.32/day	338.32	1		338.32					1	338.32		
	Construction Safety and Health												
	Safety Equipment Rentals:												
575	Safety Shoes (assorted sizes) @ P10.00/manday	10.00	30	md	300.00					30	300.00		
576	Safety Helmets (free size) @ P10.00/manday	10.00	30	md	300.00					30	300.00		
577	Safety Gloves (free size) @ P10.00/manday	10.00	30	md	300.00					30	300.00		
	Labor:												
578	First Aider @ P338.32/day x 30 days	338.32	1		10,149.60					1	10,149.60		
	OCM/Profit(15%)				174,975.49						174,975.49		
580	VAT (12%)				139,980.39						139,980.39		
581	Materials Quality Control/ Contingencies				18,540.83						18,540.83		
					-						·		

FOR THE 3rd Quarter, CY 2015

	ce, City of Municipality. City of Bago, Negros Occidental Control No.:	-			Planned Amount:				Pages	28 of	48	pages
Depar	tment/Office: City Engineer's Office				Regular Co	ontingency	Total		Date Sub	omitted:		. •
	, ū				J				DISTRIB			
Item No.	Descripation	Unit Cost	Qua	ntity	Total Cost	1st Quarter	2nd	Quarter		3rd Quarter	4th	Quarter
NO.						Qty. Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: 28,590.00											
	Replacement of Worn-out Electrical Lighting Fixtures											
	and Accessories of Brgy. Ma-ao Public Market, Bago City											
582	250W, 230V, E40 Tubular Metal Halide Bulb	P 1,300.00	2	pcs.	P 2,600.00				2	P 2,600.00		
583	100W-400W Metal Halide Ignitor, 220V	505.00	2	pcs.	1,010.00				2	1,010.00		
584	250W, 230V, 60Hz, Metal Halide Ballast	1,800.00	2	pcs.	3,600.00				2	3,600.00		
585	20 Micro Farad 250V AC Capacitor	380.00	2	pcs.	760.00				2	760.00		
586	E40 Mogul Socket, 10A, 250V	85.00	2	pcs.	170.00				2	170.00		
587	2" dia. 10A, 250V, E27 Porcelain Socket	20.00	24	pcs.	480.00				24	480.00		
588	23W, 3U, E27, 220V, CFL Daylight	170.00	36	pcs.	6,120.00				36	6,120.00		
589	Electrical Tape Large	40.00	10	rolls	400.00				10	400.00		
590	28W, T5 Electronic Fluorescent Lamp 220V	500.00	20	sets	10,000.00				20	10,000.00		
591	2.0sq.mm. TW Copper Wire Stranded	18.00	75	mtrs.	1,350.00				75	1,350.00		
592	60AT, 2P, Bolt-on Circuit Breaker w/ NEMA 1 Enclosure	700.00	1	set	700.00				1	700.00		
593	20AT, 2P, Bolt-on Circuit Breaker w/ NEMA 1 Enclosure	700.00	2	sets	1,400.00				2	1,400.00		
	Project: 41,446.00											
	Line Extension at Purok Paghida-et, Bgry. Busay, Bago City											
594	2½" LS II GI Pipe	P 2,800.00	12	lgths.	P 33,600.00				12	P 33,600.00		
595	Two Spool Secondary Rack w/ Spool, H.D.	260.00	12	set	3,120.00				12	3,120.00		
596	#1/0 AWG Bare ACSR Conductor	105.00	10	mtrs.	1,050.00				10	1,050.00		
597	Electrical Vinyl Tape	40.00	2	rolls	80.00				2	80.00		
598	Electrical Rubber Tape	110.00	1	roll	110.00				1	110.00		
599	Portland Cement	268.00	6	bags	1,608.00				6	1,608.00		
600	12mm dia. X 6.0m DSB	205.00	6	lgths.	1,230.00				6	1,230.00		
601	60/13 Welding Rod	88.00	6	kls.	528.00				6	528.00		
602	12" Hacksaw Blade, H.D.	60.00	2	pcs.	120.00				2	120.00		
	Project: 1,720,000.00											
	Concrete Paving of Palanca Subdivision Road,											
	Brgy. Poblacion, Bago City (Straight Contract)											
	Subgrade Preparation											
603	Foreman @ P605.84/day	P 605.84	1		P 605.84				1	P 605.84		
	Unskilled Laborer @ P338.32/day	338.32	2		676.64				2	676.64		

FOR THE 3rd Quarter, CY 2015

Item No.	Descripation Project: Continuation Concrete Paving of Palanca Subdivision Road.	Unit Cost	Quar		Regular Co	ntinge	ncy	Total		Date Sub	omitted:		
No.	Project: Continuation	Unit Cost	Quar							•			
No.	Project: Continuation	Unit Cost	Quan							DISTRIB	JTION		
<u> </u>	•			itity	Total Cost	1st (Quarter	2nd	Quarter		3rd Quarter	4th	Quarter
<u>9</u> <u>1</u> -	•					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<u> </u>	Concrete Paving of Palanca Subdivision Road.												
-													
-	Brgy. Poblacion, Bago City (Straight Contract)												
	Subgrade Preparation												
1	Equipment(Includes Operator and Fuel Cost):												
605 I	Motorized Road Grader @ P17,384.00/day	17,384.00	1	unit	17,384.00					1	17,384.00		
606	Vibratory Roller @ P12,056.00/day	12,056.00	1	unit	12,056.00					1	12,056.00		
607	Water Truck @ P8,520.00/day	8,520.00	1	unit	8,520.00					1	8,520.00		
-	Aggregate Base Course												
608	Aggregate Base Course	650.00	228	cu.m.	148,200.00					228	148,200.00		
<u> </u>	Labor:												
609 I	Foreman @ P605.84/day	605.84	1		605.84					1	605.84		
610 l	Unskilled Laborer @ P338.32/day	676.64	1		676.64					1	676.64		
<u> </u>	Equipment(Includes Operator and Fuel Cost):												
611 I	Motorized Road Grader @ P17,384.00/day	17,384.00	1	unit	17,384.00					1	17,384.00		
612	Vibratory Roller @ P12,056.00/day	12,056.00	1	unit	12,056.00					1	12,056.00		
613	Water Truck @ P8,520.00/day	8,520.00	1	unit	8,520.00					1	8,520.00		
-	Portland Cement Concrete Pavemet												
614 I	Reinforcing Steel Bars	50.00	311	kg.	15,550.00					311	15,550.00		
615	Curing Compound	70.00	273	li.	19,110.00					273	19,110.00		
616	Asphalt Sealant	45.00	113	li.	5,085.00					113	5,085.00		
617	Steel Form	100.00	120	l.m.	12,000.00					120	12,000.00		
618	Sand	1,220.00	130	cu.m.	158,600.00					130	158,600.00		
619	Gravel	1,280.00	235	cu.m.	300,800.00					235	300,800.00		
620 I	Portland Cement Type IV, 50kg./bag	265.00	1340	bags	355,100.00					1340	355,100.00		
621	Concrete Saw Diamond Blade 14"	8,000.00	1	рс.	8,000.00					1	8,000.00		
<u> </u>	Labor:												
622 I	Foreman @ P605.84/day x 23days	13,934.32	1		13,934.32					1	13,934.32		
623	Skilled Laborer @ P438.88/day x 2days	877.76	4		3,511.04					4	3,511.04		
624 l	Unskilled Laborer @ P338.32/day x 2days	676.64	12		8,119.68					12	8,119.68		
625 l	Unskilled Laborer @ P338.32/day x 21days curing	7,104.72	4		28,418.88					4	28,418.88		_
<u>!</u>	Equipment(Includes Operator and Fuel Cost):												
h2h	Transit Conc. Mixer (5cu.m. cap) @ P10,232.00/day x 2 days	10,232.00	4	units	81,856.00					4	81,856.00		

FOR THE 3rd Quarter, CY 2015

	control No.:				Planned Amount:				Pages	30 of	48	pages
Depart	ment/Office: City Engineer's Office				Regular Co	ontingency	Total		Date Sub	mitted:		
•	, , ,				3.00	J			DISTRIBU			
Item	Descripation	Unit Cost	Quai	ntity	Total Cost	1st Quarter	2nd	Quarter		3rd Quarter	4th	Quarter
No.	·			•		Qty. Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: Continuation											
	Concrete Paving of Palanca Subdivision Road,											ĺ
	Brgy. Poblacion, Bago City (Straight Contract)											
	Portland Cement Concrete Pavemet											
	Equipment(Includes Operator and Fuel Cost):											
627	Conc. Vibrator @ P1,191.04/day x 2days	2,382.08	2	units	4,764.16				2	4,764.16		
628	Batching Plant (30cu.m. cap) @ P9,664.24/day x 2days	19,328.48	1	unit	19,328.48				1	19,328.48		
629	Payloader @ P13,864.00/day x 2days	27,728.00	1	unit	27,728.00				1	27,728.00		
630	Concrete Screeder 5HP @ P4,360.00/day x 2 days	8,720.00	1	unit	8,720.00				1	8,720.00		
631	Water Truck @ P8,520.00/day x 2days	17,040.00	1	unit	17,040.00				1	17,040.00		
632	Concrete Saw 5HP @ P1,339.04/day x 2days	2,678.08	1	unit	2,678.08				1	2,678.08		
633	Bar Cutter 32mm Max. @ P1,758.00/day	1,758.00	1	unit	1,758.00				1	1,758.00		
	Mobilization and Demobilization											
	Equipment(Includes Operator and Fuel Cost):											
634	Motorized Road Grader @ P17,384.00/day x .125day	17,384.00	1	unit	2,173.00				1	2,173.00		
635	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1	unit	1,507.00				1	1,507.00		
636	Water Truck @ P8,520.00/day x .125day	8,520.00	1	unit	1,065.00				1	1,065.00		
637	Transit Conc. Mixer (5cu.m. cap) @ P10,232.00/day x .125 day	10,232.00	4	units	5,116.00				4	5,116.00		
638	Concrete Vibrator @ P1,191.04/day x .125day	1,191.04	2	units	297.76				2	297.76		
639	Batching Plant (30cu.m. cap) @ P9,664.24/day x .125day	9,664.24	1	unit	1,208.03				1	1,208.03		
640	Payloader @ P13,864.00/day x .125days	13,864.00	1	unit	1,733.00				1	1,733.00		
641	Concrete Screeder 5HP @ P4,360.00/day x .125days	4,360.00	1	unit	545.00				1	545.00		
642	Concrete Saw 5HP @ P1,339.04/day x .125days	1,339.04	1	unit	167.38				1	167.38		
643	Bar Cutter 32mm Max. @ P1,758.00/day x .125day	1,758.00	1	unit	219.75				1	219.75		
	Provide Project Sign Board											
644	Tarpaulin	60.00	64	sq.ft.	3,840.00				64	3,840.00		
645	Good Lumber (braces and framing)	55.00	80	bd.ft.	4,400.00				80	4,400.00		
646	Marine Plywood 1/2" x 4' x 8'	880.00	2	pcs.	1,760.00				2	1,760.00		
647	Common Wire Nails assorted	80.00	15	kgs.	1,200.00				15	1,200.00		
	<u>Labor:</u>											
648	Foreman @ P605.84/day	605.84	1		605.84				1	605.84		
649	Skilled Laborer @ P438.88/day	438.88	1		438.88				1	438.88		
650	Unskilled Laborer @ P338.32/day	338.32	1		338.32				1	338.32		

FOR THE 3rd Quarter, CY 2015 Province, City or Municipality: City of Bago, Negros Occidental Plan Control No.: Planned Amount: 31 Pages 48 pages Department/Office: City Engineer's Office Regular Contingency Total Date Submitted: **DISTRIBUTION** Item 2nd Quarter Descripation **Unit Cost** Quantity **Total Cost** 1st Quarter 4th Quarter 3rd Quarter No. Qtv. Amount Qtv. Amount Qtv. Amount Qty. Amount Project: Continuation Concrete Paving of Palanca Subdivision Road, Brgy. Poblacion, Bago City (Straight Contract) -----Construction Safety and Health-----Safety Equipment Rentals: Safety Shoes (assorted sizes) @ P10.00/manday 10.00 md 260.00 26 260.00 26 Safety Helmets (free size) @ P10.00/manday 260.00 26 260.00 10.00 26 md 653 Safety Gloves (free size) @ P10.00/manday 10.00 26 md 260.00 26 260.00 Labor: First Aider @ P438.88/day x 26 days 438.88 11,410.88 1 11,410.88 1 Part-time Safety Practitioner @ P555.84/day x 26 days 555.84 1 14,451.87 1 14,451.87 656 Profit(10%) 137,204.43 137,204.43 657 VAT(12%) 164,645.32 164,645.32 Overhead, Contingencies 46,105.95 46,105.95 Project: 1,125,000.00 Concrete Paving of San Esteban Subdivision Road, Brgy. Lag-asan, Bago City (Straight Contract) ----Subgrade Preparation----Labor: Foreman @ P605.84/day 659 605.84 1 605.84 1 605.84 Unskilled Laborer @ P338.32/day 2 2 676.64 660 338.32 676.64 Equipment(Includes Operator and Fuel Cost): Motorized Road Grader @ P17,384.00/day 661 17,384.00 1 unit 17,384.00 1 17,384.00 Vibratory Roller @ P12,056.00/day 12,056.00 12.056.00 1 12.056.00 1 unit 663 Water Truck @ P8,520.00/day unit 1 8,520.00 8,520.00 1 8,520.00 -----Aggregate Base Course-----664 Aggregate Base Course 650.00 139 cu.m. 90.350.00 139 90.350.00 Labor: Foreman @ P605.84/day 665 605.84 605.84 1 605.84 1 666 Unskilled Laborer @ P338.32/day 338.32 2 676.64 2 676.64 Equipment(Includes Operator and Fuel Cost): 667 Motorized Road Grader @ P17,384.00/day 17,384.00 1 unit 17,384.00 1 17,384.00 Vibratory Roller @ P12,056.00/day 12,056.00 1 unit 12,056.00 1 12,056.00 669 Water Truck @ P8,520.00/day

8,520.00

1

unit

8,520.00

1

8,520.00

FOR THE 3rf Quarter, CY 2015

	ce, City or Municipality: City of Bago, Negros Occidental Control No.:				Planned Amount:				Pages	32 of	48	pages
	tment/Office: City Engineer's Office					ontingency	Total		Date Su			1-9
z opa.					i togulai	l gener	. 0.0.		DISTRIB			
Item	Descripation	Unit Cost	Quan	itity	Total Cost	1st Quarter	2nd	Quarter		3rd Quarter	4th	Quarter
No.	·			•		Qty. Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: Continuation											
	Concrete Paving of San Esteban Subdivision Road.											
	Brgy. Lag-asan. Bago City (Straight Contract)											
	Portland Cement Concrete Pavement											
670	Reinforcing Steel Bars	50.00	190	kg.	9,500.00				190	9,500.00		
671	Curing Compound	70.00	167	li.	11,690.00				167	11,690.00		
672	Asphalt Sealant	45.00	69	li.	3,105.00				69	3,105.00		
673	Steel Form	100.00	120	l.m.	12,000.00				120	12,000.00		
674	Sand	1,220.00	80	cu.m.	97,600.00				80	97,600.00		 I
675	Gravel	1,280.00	144	cu.m.	184,320.00				144	184,320.00		
676	Portland Cement Type IV, 50kg./bag	265.00	820	bags	217,300.00				820	217,300.00		
677	Concrete Saw Diamond Blade 14"	8,000.00	1	pc.	8,000.00				1	8,000.00		
	Labor:	·								·		
678	Foreman @ P605.84/day x 22days	13,328.48	1		13,328.48				1	13,328.48		
679	Skilled Laborer @ P438.88/day	438.88	4		1,755.52				4	1,755.52		 I
680	Unskilled Laborer @ P338.32/day	338.32	12		4,059.84				12	4,059.84		
681	Unskilled Laborer @ P338.32/day x 21days curing	7,104.72	4		28,418.88				4	28,418.88		
	Equipment(Includes Operator and Fuel Cost):	·										
682	Transit Conc. Mixer (5cu.m. cap) @ P10,232.00/day	10,232.00	4	units	40,928.00				4	40,928.00		
683	Conc. Vibrator @ P1,191.04/day	1,191.04	2	units	2,382.08				2	2,382.08		
684	Batching Plant (30cu.m. cap) @ P9,664.24/day	9,664.24	1	unit	9,664.24				1	9,664.24		 I
685	Payloader @ P13,864.00/day	13,864.00	1	unit	13,864.00				1	13,864.00		
686	Concrete Screeder 5HP @ P4,360.00/day	4,360.00	1	unit	4,360.00				1	4,360.00		
687	Water Truck @ P8,520.00/day	8,520.00	1	unit	8,520.00				1	8,520.00		
688	Concrete Saw 5HP @ P1,339.04/day	1,339.04	1	unit	1,339.04				1	1,339.04		
689	Bar Cutter 32mm Max. @ P1,758.00/day	1,758.00	1	unit	1,758.00				1	1,758.00		
	Mobilization and Demobilization	, , , , , , , , , , , , , , , , , , , ,			,					, , , , , , , , , , , , , , , , , , , ,		
	Equipment(Includes Operator and Fuel Cost):											
690	Motorized Road Grader @ P17,384.00/day x .125day	17,384.00	1	unit	2,173.00				1	2,173.00		
691	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1	unit	1,507.00				1	1,507.00		
692	Water Truck @ P8,520.00/day x .125day	8,520.00	1	unit	1,065.00				1	1,065.00		
693	Transit Conc. Mixer (5cu.m. cap) @ P10,232.00/day x .125 day	10,232.00	4	units	5,116.00				4	5,116.00		
694	Concrete Vibrator @ P1,191.04/day x .125day	1,191.04	2	units	297.76				2	297.76		- I
695	Batching Plant (30cu.m. cap) @ P9,664.24/day x .125day	9,664.24	1	unit	1,208.03				1	1,208.03		

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: City of Bago, Negros Occidental

Plan Control No.:
Department/Office: City Engineer's Office

City Engineer's Office

Planned Amount:
Regular Contingency Total
Date Submitted:

Plan C	ONITOL NO.:				Planned Amount.				1 -	<u>33</u> 0l	40	pages
Depart	ment/Office: City Engineer's Office				Regular Co	ontingency	Total		Date Sub	mitted:		
Item							1		DISTRIBL	JTION		
No.	Descripation	Unit Cost	Qua	ntity	Total Cost	1st Quarter	2nd	Quarter		3rd Quarter		Quarter
						Qty. Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: Continuation											
	Concrete Paving of San Esteban Subdivision Road.											
	Brgy. Lag-asan, Bago City (Straight Contract)											
	Mobilization and Demobilization											
	Equipment(Includes Operator and Fuel Cost):											
696	Payloader @ P13,864.00/day x .125days	13,864.00	1	unit	1,733.00				1	1,733.00		
697	Concrete Screeder 5HP @ P4,360.00/day x .125days	4,360.00	1	unit	545.00				1	545.00		
698	Concrete Saw 5HP @ P1,339.04/day x .125days	1,339.04	1	unit	167.38				1	167.38		
699	Bar Cutter 32mm Max. @ P1,758.00/day x .125day	1,758.00	1	unit	219.75				1	219.75		
	Provide Project Sign Board											
700	Tarpaulin	60.00	64	sq.ft.	3,840.00				64	3,840.00		
701	Good Lumber (braces and framing)	55.00	80	bd.ft.	4,400.00				80	4,400.00		
702	Marine Plywood 1/2" x 4' x 8'	880.00	2	pcs.	1,760.00				2	1,760.00		
703	Common Wire Nails assorted	80.00	15	kgs.	1,200.00				15	1,200.00		
	Labor:											
704	Foreman @ P605.84/day	605.84	1		605.84				1	605.84		
705	Skilled Laborer @ P438.88/day	438.88	1		438.88				1	438.88		
706	Unskilled Laborer @ P338.32/day	338.32	1		338.32				1	338.32		
	Construction Safety and Health											
	Safety Equipment Rentals:											
707	Safety Shoes (assorted sizes) @ P10.00/manday	10.00	25	md	250.00				25	250.00		
708	Safety Helmets (free size) @ P10.00/manday	10.00	25	md	250.00				25	250.00		
709	Safety Gloves (free size) @ P10.00/manday	10.00	25	md	250.00				25	250.00		
	Labor:											
710	First Aider @ P438.88/day x 25days	10,972.00	1		10,972.00				1	10,972.00		
711	Part-time Safety Practitioner @ P555.84/day x 25 days	13,896.03	1		13,896.03				1	13,896.03		
712	Profit(10%)				89,496.10					89,496.10		
713	VAT (12%)				107,395.32					107,395.32		
714	Overhead, Contingencies				33,147.55					33,147.55		
	Project: 930,000.00											
	Concrete Paving of Bliss Site Road, Brgy. Poblacion,											
	Bago City (Straight Contract)											
	Subgrade Preparation											
715	Foreman @ P605.84/day	P 605.84	1		P 605.84					P 605.84		

FOR THE 3rd Quarter, CY 2015

Plan C	Control No.:				Planned Amount:					Pages	34 of	48	pages
Depart	ment/Office: City Engineer's Office	_			Regular Co	ntinge	ncy	Total		Date Sub	mitted:		
Dr.										DISTRIB	JTION		
Item No.	Descripation	Unit Cost	Quar	ntity	Total Cost	1st (Quarter	2nd	Quarter		3rd Quarter	4th	Quarter
INO.						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: Continuation												
	Concrete Paving of Bliss Site Road, Brgy. Poblacion,												
	Bago City (Straight Contract)												
	Subgrade Preparation												
716	Unskilled Laborer @ P338.32/day	338.32	2		676.64					2	676.64		
	Equipment(Includes Operator and Fuel Cost):												
717	Motorized Road Grader @ P17,384.00/day	17,384.00	1	unit	17,384.00					1	17,384.00		
718	Vibratory Roller @ P12,056.00/day	12,056.00	1	unit	12,056.00					1	12,056.00		
719	Water Truck @ P8,520.00/day	8,520.00	1	unit	8,520.00					1	8,520.00		
	Aggregate Base Course												
720	Aggregate Base Course	650.00	104	cu.m.	67,600.00					104	67,600.00		
	<u>Labor:</u>												
721	Foreman @ P605.84/day	605.84	1		605.84					1	605.84		
722	Unskilled Laborer @ P338.32/day	338.32	2		676.64					2	676.64		
	Equipment(Includes Operator and Fuel Cost):												
723	Motorized Road Grader @ P17,384.00/day	17,384.00	1	unit	17,384.00					1	17,384.00		
724	Vibratory Roller @ P12,056.00/day	12,056.00	1	unit	12,056.00					1	12,056.00		
725	Water Truck @ P8,520.00/day	8,520.00	1	unit	8,520.00					1	8,520.00		
	Portland Cement Concrete Pavement												
726	Reinforcing Steel Bars	50.00	142	kg.	7,100.00					142	7,100.00		
727	Curing Compound	70.00	125	li.	8,750.00					125	8,750.00		
728	Asphalt Sealant	45.00	52	li.	2,340.00					52	2,340.00		
729	Steel Form	100.00	120	l.m.	12,000.00					120	12,000.00		
730	Sand	1,220.00	60	cu.m.	73,200.00					60	73,200.00		
731	Gravel	1,280.00	108	cu.m.	138,240.00					108	138,240.00		
732	Portland Cement Type IV, 50kg./bag	265.00	613	bags	162,445.00					613	162,445.00		
733	Concrete Saw Diamond Blade 14"	8,000.00	1	pc.	8,000.00					1	8,000.00		
	Labor:												
734	Foreman @ P605.84/day x 22days	13,328.48	1		13,328.48					1	13,328.48		
735	Skilled Laborer @ P438.88/day	438.88	4		1,755.52					4	1,755.52		
736	Unskilled Laborer @ P338.32/day	338.32	12		4,059.84					12	4,059.84		
737	Unskilled Laborer @ P338.32/day x 21days curing	7,104.72	4		28,418.88					4	28,418.88		
	Equipment(Includes Operator and Fuel Cost):												
738	Transit Conc. Mixer (5cu.m. cap) @ P10,232.00/day	10,232.00	4	units	40,928.00					4	40,928.00		
739	Conc. Vibrator @ P1,191.04/day	1,191.04	2	units	2,382.08					2	2,382.08		

FOR THE 3rd Quarter, CY 2015

Plan C	Control No.:				Planned Amount:					Pages	35 of	48	pages
Depar	tment/Office: City Engineer's Office				Regular Co	ontinge	ncy	Total		Date Subi	mitted:		
14										DISTRIBU	TION		
Item No.	Descripation	Unit Cost	Quai	ntity	Total Cost	1st	Quarter	2nd	Quarter	;	3rd Quarter	4th	Quarter
140.						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: Continuation												
	Concrete Paving of Bliss Site Road, Brgy. Poblacion.												
	Bago City (Straight Contract)												
	Portland Cement Concrete Pavement												
	Equipment(Includes Operator and Fuel Cost):												
740	Batching Plant (30cu.m. cap) @ P9,664.24/day	9,664.24	1	unit	9,664.24					1	9,664.24		
741	Payloader @ P13,864.00/day	13,864.00	1	unit	13,864.00					1	13,864.00		
742	Concrete Screeder 5HP @ P4,360.00/day	4,360.00	1	unit	4,360.00					1	4,360.00		
743	Water Truck @ P8,520.00/day	8,520.00	1	unit	8,520.00					1	8,520.00		
744	Concrete Saw 5HP @ P1,339.04/day	1,339.04	1	unit	1,339.04					1	1,339.04		
745	Bar Cutter 32mm Max. @ P1,758.00/day	1,758.00	1	unit	1,758.00					1	1,758.00		
	Mobilization and Demobilization												
	Equipment(Includes Operator and Fuel Cost):												
746	Motorized Road Grader @ P17,384.00/day x .125day	17,384.00	1	unit	2,173.00					1	2,173.00		
747	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1	unit	1,507.00					1	1,507.00		
748	Water Truck @ P8,520.00/day x .125day	8,520.00	1	unit	1,065.00					1	1,065.00		
749	Transit Conc. Mixer (5cu.m. cap) @ P10,232.00/day x .125 day	10,232.00	4	units	5,116.00					4	5,116.00		
750	Concrete Vibrator @ P1,191.04/day x .125day	1,191.04	2	units	297.76					2	297.76		
751	Batching Plant (30cu.m. cap) @ P9,664.24/day x .125day	9,664.24	1	unit	1,208.03					1	1,208.03		
752	Payloader @ P13,864.00/day x .125days	13,864.00	1	unit	1,733.00					1	1,733.00		
753	Concrete Screeder 5HP @ P4,360.00/day x .125days	4,360.00	1	unit	545.00					1	545.00		
754	Concrete Saw 5HP @ P1,339.04/day x .125days	1,339.04	1	unit	167.38					1	167.38		
755	Bar Cutter 32mm Max. @ P1,758.00/day x .125day	1,758.00	1	unit	219.75					1	219.75		
	Provide Project Sign Board												
756	Tarpaulin	60.00	64	sq.ft.	3,840.00					64	3,840.00		
757	Good Lumber (braces and framing)	55.00	80	bd.ft.	4,400.00					80	4,400.00		
758	Marine Plywood 1/2" x 4' x 8'	880.00	2	pcs.	1,760.00					2	1,760.00		
759	Common Wire Nails assorted	80.00	15	kgs.	1,200.00					15	1,200.00		
	<u>Labor:</u>												
760	Foreman @ P605.84/day	605.84	1		605.84					1	605.84		
761	Skilled Laborer @ P438.88/day	438.88	1		438.88					1	438.88		
762	Unskilled Laborer @ P338.32/day	338.32	1		338.32					1	338.32	\Box	
						1		L	l			ш	

FOR THE 3rd Quarter, CY 2015 Province, City or Municipality: City of Bago, Negros Occidental Plan Control No.: Planned Amount: 36 48 pages Pages Department/Office: City Engineer's Office Regular Contingency Total Date Submitted: **DISTRIBUTION** Item Descripation 2nd Quarter **Unit Cost** Quantity **Total Cost** 1st Quarter 4th Quarter 3rd Quarter No. Qtv. Amount Qtv. Amount Qtv. Amount Qty. Amount Project: Continuation Concrete Paving of Bliss Site Road, Brgy. Poblacion, Bago City (Straight Contract) ----Construction Safety and Health----Safety Equipment Rentals: Safety Shoes (assorted sizes) @ P10.00/manday 10.00 25 md 250.00 25 250.00 Safety Helmets (free size) @ P10.00/manday 250.00 25 250.00 10.00 25 md 765 Safety Gloves (free size) @ P10.00/manday 10.00 25 md 250.00 25 250.00 Labor: First Aider @ P438.88/day x 25 days 438.88 10,972.00 10,972.00 1 767 Part-time Safety Practitioner @ P555.84/day x 25 days 555.84 1 13,896.03 13,896.03 74,077.10 768 Profit (10%) 74,077.10 769 VAT (12%) 88,892.52 88.892.52 Overhead, Contingencies 26,259.35 26,259.35 Project: 1,000,000.00 Concrete Paving of Bantayan Park Road, Brgy. Poblacion, Bago City (Straight Contract) ----Subgrade Preparation-----Labor: Foreman @ P605.84/day 771 605.84 1 605.84 1 605.84 772 Unskilled Laborer @ P338.32/day 2 2 676.64 338.32 676.64 Equipment(Includes Operator and Fuel Cost): Motorized Road Grader @ P17,384.00/day 773 17,384.00 1 unit 17,384.00 1 17,384.00 774 Vibratory Roller @ P12,056.00/day 12,056.00 12.056.00 1 12.056.00 1 unit 775 Water Truck @ P8,520.00/day unit 8,520.00 1 8,520.00 8,520.00 1 -----Aggregate Base Course-----776 Aggregate Base Course 650.00 157 cu.m. 102.050.00 157 102,050.00 Labor: Foreman @ P605.84/day 777 605.84 605.84 1 605.84 1 778 Unskilled Laborer @ P338.32/day 338.32 2 676.64 2 676.64 Equipment(Includes Operator and Fuel Cost): 779 780 Motorized Road Grader @ P17,384.00/day 17,384.00 1 unit 17,384.00 1 17,384.00 Vibratory Roller @ P12,056.00/day 12,056.00 1 unit 12,056.00 1 12,056.00 782 | Water Truck @ P8,520.00/day 8,520.00 1 8,520.00 1 8,520.00 unit

FOR THE 3rd Quarter, CY 2015

	control No.:				Planned Amount:					Pages	37 of	48	pages
Depart	ment/Office: City Engineer's Office				Regular Co	ontinge	ency	Total		Date Sub	omitted:		
	, ,									DISTRIB			
Item	Descripation	Unit Cost	Quar	ntity	Total Cost	1st	Quarter	2nd	Quarter		3rd Quarter	4th	Quarter
No.	•			•		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: Continuation												
	Concrete Paving of Bantayan Park Road, Brgy. Poblacion.												
	Bago City (Straight Contract)												-
	Portland Cement Concrete Pavement												
783	Reinforcing Steel Bars	50.00	149	kg.	7,450.00					149	7,450.00		1
784	Curing Compound	70.00	131	li.	9,170.00					131	9,170.00		
785	Asphalt Sealant	45.00	54	li.	2,430.00					54	2,430.00		
786	Steel Form	100.00	120	l.m.	12,000.00					120	12,000.00		
787	Sand	1,220.00	62	cu.m.	75,640.00					62	75,640.00		
788	Gravel	1,280.00	113	cu.m.	144,640.00					113	144,640.00		
789	Portland Cement Type IV, 50kg./bag	265.00	642	bags	170,130.00					642	170,130.00		
790	Concrete Saw Diamond Blade 14"	8,000.00	1	рс.	8,000.00					1	8,000.00		
	Labor:												
791	Foreman @ P605.84/day x 22days	13,328.48	1		13,328.48					1	13,328.48		
792	Skilled Laborer @ P438.88/day	438.88	4		1,755.52					4	1,755.52		
793	Unskilled Laborer @ P338.32/day	338.32	12		4,059.84					12	4,059.84		
794	Unskilled Laborer @ P338.32/day x 21days curing	7,104.72	4		28,418.88					4	28,418.88		
	Equipment(Includes Operator and Fuel Cost):	· · · · · · · · · · · · · · · · · · ·			-								
795	Transit Conc. Mixer (5cu.m. cap) @ P10,232.00/day	10,232.00	4	units	40,928.00					4	40,928.00		
796	Conc. Vibrator @ P1,191.04/day	1,191.04	2	units	2,382.08					2	2,382.08		
797	Batching Plant (30cu.m. cap) @ P9,664.24/day	9,664.24	1	unit	9,664.24					1	9,664.24		
798	Payloader @ P13,864.00/day	13,864.00	1	unit	13,864.00					1	13,864.00		
799	Concrete Screeder 5HP @ P4,360.00/day	4,360.00	1	unit	4,360.00					1	4,360.00		
800	Water Truck @ P8,520.00/day	8,520.00	1	unit	8,520.00					1	8,520.00		
801	Concrete Saw 5HP @ P1,339.04/day	1,339.04	1	unit	1,339.04					1	1,339.04		
802	Bar Cutter 32mm Max. @ P1,758.00/day	1,758.00	1	unit	1,758.00					1	1,758.00		
	Mobilization and Demobilization												
	Equipment(Includes Operator and Fuel Cost):												
803	Motorized Road Grader @ P17,384.00/day x .125day	17,384.00	1	unit	2,173.00					1	2,173.00		
804	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1	unit	1,507.00					1	1,507.00		
805	Water Truck @ P8,520.00/day x .125day	8,520.00	1	unit	1,065.00					1	1,065.00		
806	Transit Conc. Mixer (5cu.m. cap) @ P10,232.00/day x .125 day	10,232.00	4	units	5,116.00					4	5,116.00		
807	Concrete Vibrator @ P1,191.04/day x .125day	1,191.04	2	units	297.76					2	297.76		
808	Batching Plant (30cu.m. cap) @ P9,664.24/day x .125day	9,664.24	1	unit	1,208.03					1	1,208.03		

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: City of Bago, Negros Occidental Plan Control No.: Planned Amount: 38 Pages 48 pages Department/Office: City Engineer's Office Regular Contingency Total Date Submitted: **DISTRIBUTION** Item 2nd Quarter Descripation **Unit Cost** Quantity **Total Cost** 1st Quarter 4th Quarter 3rd Quarter No. Qtv. Amount Qtv. Amount Qtv. Amount Qty. Amount Project: Continuation Concrete Paving of Bantayan Park Road, Brgy. Poblacion, Bago City (Straight Contract) -----Mobilization and Demobilization-----Equipment(Includes Operator and Fuel Cost): Payloader @ P13,864.00/day x .125days 13.864.00 unit 1.733.00 1 1.733.00 1 Concrete Screeder 5HP @ P4,360.00/day x .125days 1 545.00 4,360.00 1 545.00 unit Concrete Saw 5HP @ P1,339.04/day x .125days 1,339.04 1 unit 167.38 1 167.38 812 Bar Cutter 32mm Max. @ P1,758.00/day x .125day 1.758.00 1 unit 219.75 1 219.75 ----Provide Project Sign Board-----813 Tarpaulin 60.00 3,840.00 64 3,840.00 64 sq.ft. Good Lumber (braces and framing) 814 55.00 80 bd.ft. 4,400.00 80 4,400.00 Marine Plywood 1/2" x 4' x 8' 2 2 880.00 1,760.00 1,760.00 pcs. 816 Common Wire Nails assorted 80.00 1,200.00 15 1,200.00 15 kgs. Labor: 817 Foreman @ P605.84/day 605.84 605.84 1 605.84 1 Skilled Laborer @ P438.88/day 438.88 1 438.88 1 438.88 819 Unskilled Laborer @ P338.32/day 338.32 1 338.32 1 338.32 ----Construction Safety and Health----Safety Equipment Rentals: Safety Shoes (assorted sizes) @ P10.00/manday 10.00 25 md 250.00 25 250.00 Safety Helmets (free size) @ P10.00/manday 25 250.00 10.00 25 md 250.00 md 822 Safety Gloves (free size) @ P10.00/manday 10.00 25 250.00 25 250.00 Labor: First Aider @ P438.88/day x 25 days 438.88 1 10.972.00 1 10.972.00 Part-time Safety Practitioner @ P555.84/day x 25 days 555.84 1 13,896.03 1 13,896.03 825 Profit (10%) 79,260.60 79,260.60 VAT (12%) 826 95.112.72 95.112.72 Overhead, Contingencies 33,020.65 33,020.65 Project: 1,350,000.00 Concrete Paving of Jct. Bago-Ma-ao-La Paz Road, Brgy. Pacol, Bago City (Straight Contract) ----Subgrade Preparation-----828 Foreman @ P605.84/day

605.84

1

605.84

1

605.84

FOR THE 3rd Quarter, CY 2015

Plan C	Control No.:				Planned Amount:					Pages	39 of	48	pages
Depart	tment/Office: City Engineer's Office	_			Regular Co	ntinge	ncy	Total		Date Sub	mitted:		
Dr.										DISTRIB	JTION		
Item No.	Descripation	Unit Cost	Quai	ntity	Total Cost	1st (Quarter	2nd	Quarter		3rd Quarter	4th	Quarter
INO.						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: Continuation												
	Concrete Paving of Jct. Bago-Ma-ao-La Paz Road.												
	Brgy. Pacol, Bago City (Straight Contract)												
	Subgrade Preparation												
829	Unskilled Laborer @ P338.32/day	338.32	2		676.64					2	676.64		
	Equipment(Includes Operator and Fuel Cost):												
830	Motorized Road Grader @ P17,384.00/day	17,384.00	1	unit	17,384.00					1	17,384.00		
831	Vibratory Roller @ P12,056.00/day	12,056.00	1	unit	12,056.00					1	12,056.00		
832	Water Truck @ P8,520.00/day	8,520.00	1	unit	8,520.00					1	8,520.00		
	Aggregate Base Course												
833	Aggregate Base Course	650.00	226	cu.m.	146,900.00					226	146,900.00		
	<u>Labor:</u>												
834	Foreman @ P605.84/day	605.84	1		605.84					1	605.84		
835	Unskilled Laborer @ P338.32/day	338.32	2		676.64					2	676.64		
	Equipment(Includes Operator and Fuel Cost):												
836	Motorized Road Grader @ P17,384.00/day	17,384.00	1	unit	17,384.00					1	17,384.00		
837	Vibratory Roller @ P12,056.00/day	12,056.00	1	unit	12,056.00					1	12,056.00		
838	Water Truck @ P8,520.00/day	8,520.00	1	unit	8,520.00					1	8,520.00		
	Portland Cement Concrete Pavement												
839	Reinforcing Steel Bars	50.00	231	kg.	11,550.00					231	11,550.00		
840	Curing Compound	70.00	203	li.	14,210.00					203	14,210.00		
841	Asphalt Sealant	45.00	84	li.	3,780.00					84	3,780.00		
842	Steel Form	100.00	120	l.m.	12,000.00					120	12,000.00		
843	Sand	1,220.00	97	cu.m.	118,340.00					97	118,340.00		
844	Gravel	1,280.00	175	cu.m.	224,000.00					175	224,000.00		
845	Portland Cement Type IV, 50kg./bag	265.00	998	bags	264,470.00					998	264,470.00		
846	Concrete Saw Diamond Blade 14"	8,000.00	1	рс.	8,000.00					1	8,000.00		
	Labor:												
847	Foreman @ P605.84/day x 22days	13,328.48	1		13,328.48					1	13,328.48		
848	Skilled Laborer @ P438.88/day	438.88	4		1,755.52					4	1,755.52		
849	Unskilled Laborer @ P338.32/day	338.32	12		4,059.84					12	4,059.84		
850	Unskilled Laborer @ P338.32/day x 21days curing	338.32	4		28,418.88					4	28,418.88		
	Equipment(Includes Operator and Fuel Cost):												
851	Transit Conc. Mixer (5cu.m. cap) @ P10,232.00/day	10,232.00	4	units	40,928.00					4	40,928.00		
852	Conc. Vibrator @ P1,191.04/day	1,191.04	2	units	2,382.08					2	2,382.08		

FOR THE 3rd Quarter, CY 2015

Plan C	Control No.:				Planned Amount:					Pages	40 of	48	pages
Depart	tment/Office: City Engineer's Office				Regular Co	ntinge	ncy	Total		Date Sub	mitted:		•
										DISTRIBL	JTION		
Item No.	Descripation	Unit Cost	Quai	ntity	Total Cost	1st (Quarter	2nd	Quarter		3rd Quarter	4th	Quarter
INO.						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: Continuation												
	Concrete Paving of Jct. Bago-Ma-ao-La Paz Road.												
	Brgy. Pacol, Bago City (Straight Contract)												
	Equipment(Includes Operator and Fuel Cost):												
853	Batching Plant (30cu.m. cap) @ P9,664.24/day	9,664.24	1	unit	9,664.24					1	9,664.24		
854	Payloader @ P13,864.00/day	13,864.00	1	unit	13,864.00					1	13,864.00		
855	Concrete Screeder 5HP @ P4,360.00/day	4,360.00	1	unit	4,360.00					1	4,360.00		
856	Water Truck @ P8,520.00/day	8,520.00	1	unit	8,520.00					1	8,520.00		
857	Concrete Saw 5HP @ P1,339.04/day	1,339.04	1	unit	1,339.04					1	1,339.04		
858	Bar Cutter 32mm Max. @ P1,758.00/day	1,758.00	1	unit	1,758.00					1	1,758.00		
	Mobilization and Demobilization										·		
	Equipment(Includes Operator and Fuel Cost):												
859	Motorized Road Grader @ P17,384.00/day x .125day	17,384.00	1	unit	2,173.00					1	2,173.00		
860	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1	unit	1,507.00					1	1,507.00		
861	Water Truck @ P8,520.00/day x .125day	8,520.00	1	unit	1,065.00					1	1,065.00		
862	Transit Conc. Mixer (5cu.m. cap) @ P10,232.00/day x .125 day	10,232.00	4	units	5,116.00					4	5,116.00		
863	Concrete Vibrator @ P1,191.04/day x .125day	1,191.04	2	units	297.76					2	297.76		
864	Batching Plant (30cu.m. cap) @ P9,664.24/day x .125day	9,664.24	1	unit	1,208.03					1	1,208.03		
865	Payloader @ P13,864.00/day x .125days	13,864.00	1	unit	1,733.00					1	1,733.00		
	Concrete Screeder 5HP @ P4,360.00/day x .125days	4,360.00	1	unit	545.00					1	545.00		
867	Concrete Saw 5HP @ P1,339.04/day x .125days	1,339.04	1	unit	167.38					1	167.38		
868	Bar Cutter 32mm Max. @ P1,758.00/day x .125day	1,758.00	1	unit	219.75					1	219.75		
	Provide Project Sign Board												
869	Tarpaulin	60.00	64	sq.ft.	3,840.00					64	3,840.00		
870	Good Lumber (braces and framing)	55.00	80	bd.ft.	4,400.00					80	4,400.00		
871	Marine Plywood 1/2" x 4' x 8'	880.00	2	pcs.	1,760.00					2	1,760.00		
872	Common Wire Nails assorted	80.00	15	kgs.	1,200.00					15	1,200.00		
	Labor:												
873	Foreman @ P605.84/day	605.84	1		605.84					1	605.84		
874	Skilled Laborer @ P438.88/day	438.88	1		438.88					1	438.88		
875	Unskilled Laborer @ P338.32/day	338.32	1		338.32					1	338.32		
	Construction Safety and Health												
	Safety Equipment Rentals:												
876	Safety Shoes (assorted sizes) @ P10.00/manday	10.00	25	md	250.00					25	250.00		

FOR THE 3rd Quarter, CY 2015

City of Bago, Negros Occidental Province, City or Municipality: Plan Control No.: Planned Amount: 41 Pages 48 pages Department/Office: City Engineer's Office Regular Contingency Total Date Submitted: **DISTRIBUTION** Item Descripation 2nd Quarter **Unit Cost** Quantity **Total Cost** 1st Quarter 4th Quarter 3rd Quarter No. Qtv. Amount Qtv. Amount Qtv. Amount Qty. Amount Project: Continuation Concrete Paving of Jct. Bago-Ma-ao-La Paz Road, Brgy. Pacol, Bago City (Straight Contract) Safety Equipment Rentals: Safety Helmets (free size) @ P10.00/manday 10.00 md 250.00 250.00 25 25 Safety Gloves (free size) @ P10.00/manday 10.00 25 md 250.00 25 250.00 First Aider @ P438.88/day x 25 days 438.88 1 10,972.00 1 10,972.00 Part-time Safety Practitioner @ P555.84/day x 25 days 555.84 1 13.896.03 1 13.896.03 Profit (10%) 106,434.60 881 106,434.60 882 VAT (12%) 127,721.52 127,721.52 Overhead, Contigencies 883 51,497.85 51,497.85 5.240.00 Project: Repair of 14m Steel Footbridge @ Prk. Mabinuligon, Brgy. Alianza 884 Welding Rod 1.950.00 1.950.00 1 1.950.00 1 box 24 TPI Hacksaw Blades, Heavy Duty 6 360.00 6 360.00 60.00 pcs. 2" Brush Paint 886 30.00 4 pcs. 120.00 4 120.00 Paint Thinner 1.240.00 1.240.00 310.00 4 gals. 4 888 #120 Sand Paper 170.00 170.00 1 170.00 1 doz. Zinc Chromate 889 350.00 4 gals. 1,400.00 4 1,400.00 Project: 61,550.00 Rehabilitation and Transfer of 12m Steel Footbridge @ Prk. Star Apple, Brgy. Caridad 3/4" x 0.2m x 0.3m MS Base Plate 890 4 640.00 4 pcs. 2,560.00 2,560.00 1" dia. X 2" Machine Bolt w/ Nuts & Washers 891 160.00 16 pcs. 2,560.00 16 2,560.00 10mm. X 6m. DSB 155.00 10 1.550.00 10 1,550.00 pcs. 1/4' x 2" x 2" Angle Bar lgths. 8,250.00 15 8,250.00 550.00 15 894 1/4" x 11/2" x 3" Channel Bars 1,810.00 5 lgths. 9,050.00 5 9,050.00 4mm x 4' x 8' Checkered Plate 5.150.00 5 sheets 25,750.00 5 25,750.00 Portland Cement, 40kls./bag, Type I 896 15 4,050.00 270.00 15 bags 4,050.00 897 24TPI Hacksaw Blades, Heavy Duty 720.00 1 doz. 720.00 1 720.00 Acetylene Gas (Content Only) 1,700.00 1 tank 1,700.00 1 1,700.00 Oxygen Gas (Content Only) 2 tanks 1,600.00 1,600.00 800.00

FOR THE 3rd Quarter, CY 2015 City of Bago, Negros Occidental Province, City or Municipality: Plan Control No.: Planned Amount: Pages 42 48 pages Department/Office: City Engineer's Office Regular Contingency Total Date Submitted: **DISTRIBUTION** Item Descripation **Unit Cost** 2nd Quarter Quantity **Total Cost** 1st Quarter 4th Quarter 3rd Quarter No. Qtv. Amount Qtv. Amount Qtv. Amount Qty. Amount Project: Continuation Rehabilitation and Transfer of 12m Steel Footbridge @ Prk. Star Apple, Brgy. Caridad #120 Sand Paper 170.00 340.00 2 340.00 900 2 doz. 901 Rust Converter 380.00 2 gals. 760.00 2 760.00 Zinc Chromate 902 350.00 4 gals. 1.400.00 4 1.400.00 Paint Thinner 4 1,120.00 280.00 4 gals. 1,120.00 904 2" Brush Paint 35.00 4 pcs. 140.00 4 140.00 Project: 37,610.00 Repair of Rip-rap near Steel Footbridge @ San Nicholas, Brgy. Sagasa 905 Boulders 7,800.00 650.00 12 7,800.00 12 cu.m. 906 Fine Aggregates 1,220.00 8 9,760.00 8 9,760.00 cu.m. 3/4" dia. Crushed Rocks 1.250.00 2 cu.m. 2.500.00 2 2,500.00 Portland Cement, 40kls./bag, Type I 270.00 65 17.550.00 65 17.550.00 bags Project: 1.348.845.24 Concrete Paving of MRA Subdivision Road Brgy. Sampinit, Bago City 909 ----Aggregate Sub-Base Course----Aggregate Sub-base Course 620.00 275 cu.m. 170.500.00 275 170,500.00 Labor 910 | Foreman @ P605.84/day 605.84 1 605.84 1 605.84 911 Unskilled Laborer @ P338.32/day 2 676.64 338.32 2 676.64 Equipment(Includes Operator and Fuel Cost): 912 Motorized Road Grader @ P17,384.00/day 17,384.00 17,384.00 1 unit 1 17,384.00 913 Vibratory Roller @ P12,056.00/day 12,056.00 1 unit 12,056.00 1 12,056.00 914 | Water Truck @ P8,520.00/day 8.520.00 1 unit 8.520.00 1 8.520.00 ----Aggregate Base Course----915 Aggregate Base Course 650.00 157 cu.m. 102,050.00 157 102,050.00 Labor Foreman @ P605.84/day 916 605.84 1 605.84 1 605.84 Unskilled Laborer @ P338.32/day 338.32 2 676.64 2 676.64 Equipment(Includes Operator and Fuel Cost): 918 Motorized Road Grader @ P17,384.00/day 17,384.00 unit 17,384.00 17,384.00 1

FOR THE 3rd Quarter, CY 2015

Plan C	ontrol No.:				Planned Amount:				Pages	43 of	48	pages
Depart	ment/Office: City Engineer's Office				Regular Co	ontingency	Total		Date Sub	mitted:		
									DISTRIBU	JTION		
Item No.	Descripation	Unit Cost	Quar	ntity	Total Cost	1st Quarter	2nd	Quarter		3rd Quarter	4th	Quarter
INO.						Qty. Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project: Continuation											
	Concrete Paving of MRA Subdivision Road Brgy. Sampinit, B	ago City										
	Aggregate Base Course											
	Equipment(Includes Operator and Fuel Cost):											
919	Vibratory Roller @ P12,056.00/day	12,056.00	1	unit	12,056.00				1	12,056.00		
920	Water Truck @ P8,520.00/day	8,520.00	1	unit	8,520.00				1	8,520.00		
	Portland Cement Concrete Pavement											
921	Reinforcing Steel Bars	50.00	226	kg.	11,300.00				226	11,300.00		ĺ
922	Curing Compound	70.00	198	li.	13,860.00				198	13,860.00		
923	Asphalt Sealant	45.00	82	li.	3,690.00				82	3,690.00		
924	Steel Form	100.00	157	l.m.	15,700.00				157	15,700.00		
925	Sand	1,220.00	54	cu.m.	65,880.00				54	65,880.00		
926	Gravel	1,280.00	108	cu.m.	138,240.00				108	138,240.00		
927	Portland Cement Type IV, 50kg./bag	240.00	973	bags	233,520.00				973	233,520.00		
928	Concrete Saw Diamond Blade 14"	8,000.00	1	pc.	8,000.00				1	8,000.00		
	Labor:											
929	Foreman @ P605.84/day x 22days	13,328.48	1		13,328.48				1	13,328.48		ĺ
930	Skilled Laborer @ P438.88/day	438.88	4		1,755.52				4	1,755.52		
931	Unskilled Laborer @ P338.32/day	338.32	12		4,059.84				12	4,059.84		
932	Unskilled Laborer @ P338.32/day x 21days curing	7,104.72	4		28,418.88				4	28,418.88		
	Equipment(Includes Operator and Fuel Cost):											
933	Transit Conc. Mixer (5cu.m. cap) @ P10,232.00/day	10,232.00	4	units	40,928.00				4	40,928.00		
934	Conc. Vibrator @ P1,191.04/day	1,191.04	2	units	2,382.08				2	2,382.08		
935	Batching Plant (30cu.m. cap) @ P9,664.24/day	9,664.24	1	unit	9,664.24				1	9,664.24		
936	Payloader @ P13,864.00/day	13,864.00	1	unit	13,864.00				1	13,864.00		
937	Concrete Screeder 5HP @ P4,360.00/day	4,360.00	1	unit	4,360.00				1	4,360.00		
938	Water Truck @ P8,520.00/day	8,520.00	1	unit	8,520.00				1	8,520.00		
939	Concrete Saw 5HP @ P1,339.04/day	1,339.04	1	unit	1,339.04				1	1,339.04		
940	Bar Cutter 32mm Max. @ P1,758.00/day	1,758.00	1	unit	1,758.00				1	1,758.00		
	Provide and Maintain Traffic Control and Barricades											
941	Marine Plywood 1/2" x 4' x 8'	880.00	4	pcs.	3,520.00				4	3,520.00		
942	Good Lumber (braces and framing)	55.00	600	bd.ft.	33,000.00				600	33,000.00		
943	Tarpaulin	60.00	60	sq.ft.	3,600.00				60	3,600.00		
944	Common Wire Nails assorted	80.00	15	kgs.	1,200.00				15	1,200.00		

FOR THE 3rd Quarter, CY 2015

Province, City or Municipality: City of Bago, Negros Occidental

Plan Control No.:
Department/Office: City Engineer's Office

Province, City of Bago, Negros Occidental

Planned Amount:
Pages 44 of 48 pages

Regular Contingency Total Date Submitted:

Tail Control No					l'ages 44 01 40 pages								
Department/Office: City Engineer's Office					Regular Co	ntingency		Date Submitted:					
Itom									DISTRIBU	ITION			
Item No.	Descripation	Unit Cost	Quantity		Total Cost	1st Quarter	2nd Quarter		;	3rd Quarter	4th C		
110.						Qty. Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Project: Continuation												
	Concrete Paving of MRA Subdivision Road Brgy. Sampinit, B	ago City											
	Provide and Maintain Traffic Control and Barricades												
	<u>Labor:</u>												
945	Foreman @ P605.84/day	605.84	1		605.84				1	605.84			
946	Skilled Laborer @ P438.88/day	438.88	2		877.76				2	877.76			
947	Traffic Aide @ P338.32/day x 24 days	338.32	2		16,239.36				2	16,239.36			
	Provide Project Sign Board												
948	Tarpaulin	60.00	45	sq.ft.	2,700.00				45	2,700.00			
949	Good Lumber (braces and framing)	55.00	80	bd.ft.	4,400.00				80	4,400.00			
950	Marine Plywood 1/2" x 4' x 8'	880.00	2	pcs.	1,760.00				2	1,760.00			
951	Common Wire Nails assorted	80.00	30	kgs.	2,400.00				30	2,400.00			
	<u>Labor:</u>												
952	Foreman @ P605.84/day	605.84	1		605.84				1	605.84			
953	Skilled Laborer @ P438.88/day	438.88	1		438.88				1	438.88			
954	Unskilled Laborer @ P338.32/day	338.32	1		338.32				1	338.32			
	Construction Safety and Health												
	Safety Equipment Rentals:												
955	Safety Shoes (assorted sizes) @ P10.00/manday	10.00	48	md	480.00				48	480.00			
956	Safety Helmets (free size) @ P10.00/manday	10.00	48	md	480.00				48	480.00			
957	Safety Gloves (free size) @ P10.00/manday	10.00	48	md	480.00				48	480.00			
	<u>Labor:</u>												
958	First Aider @ P338.32/day x 24days	338.32	1		8,119.68				1	8,119.68			
959	OCM Profit (15%)				157,927.31					157,927.31			
960	VAT (12%)				126,341.85					126,341.85			
961	Mqterials Quality Control				11,727.37					11,727.37			
	Project: 316,155.00												
	Repair of Wet Market @ Brgy. Poblacion, Bago City												
962	Portland Cement (40kls./bag) Type I	268.00	450	bags	120,600.00				450	120,600.00			
963	12mm.dia. X 6m DSB	205.00	100	lgths.	20,500.00				100	20,500.00			
964	10mm.dia. X 6m DSB	135.00	105	lgths.	14,175.00				105	14,175.00			
965	#16 GI Tie Wire, 45kls./roll	80.00	20	kilos	1,600.00				20	1,600.00			
966	2" x 2" x 8" R/L	120.00	60	pcs.	7,200.00				60	7,200.00			
967	1/4" x 4' x 8' Type I Plywood	420.00	10	shts.	4,200.00				10	4,200.00			

FOR THE 3rd Quarter, CY 2015

Plan Control No.:					Planned Amount:					Pages	45 of	48	pages
Department/Office: City Engineer's Office					Regular Co	ntinge	ncy	Total		Date Subr	mitted:		
					J					DISTRIBU	TION		
Item No.	Descripation	Unit Cost	Quar	ntity	Total Cost	1st Quarter 2nd Quarter			Quarter	;	3rd Quarter	4th	Quarter
						Qty. Amount		Qty.	Amount	Qty.	Amount	Qty.	Amoun
	Project: Continuation												
	Repair of Wet Market @ Brgy. Poblacion, Bago City												
968	4" CW Nails	60.00	10	kilos	600.00					10	600.00		
969	2½" CW Nails	70.00	15	kilos	1,050.00					15	1,050.00		
970	1" CW Nails	75.00	5	kilos	375.00					5	375.00		
971	2" dia. X 6.0m LS2 G.I. Pipe	1,310.00	10	lgths.	13,100.00					10	13,100.00		
972	E6013 Welding Electrodes	1,950.00	1	crtn.	1,950.00					1	1,950.00		
973	12mm. X 6.0m Square Bar	330.00	20	lgths.	6,600.00					20	6,600.00		
974	Zinc Chromate	350.00	8	gals.	2,800.00					8	2,800.00		
975	QDE Black Paint (Premium Quality)	510.00	10	gals.	5,100.00					10	5,100.00		
976	4" dia. Steel Grinding Disc	130.00	8	pcs.	1,040.00					8	1,040.00		
977	4" x 8" x 16" CHB	16.50	650	pcs.	10,725.00					650	10,725.00		
978	Terra Cotta Latex Paint, Premium Quality	750.00	25	gals.	18,750.00					25	18,750.00		
979	Flat White Latex Paint, Premiun Quality	540.00	10	gals.	5,400.00					10	5,400.00		
980	Patching Compound (20kls./sack)	40.00	1	sack	40.00					1	40.00		
981	Fine Aggregates	1,220.00	30	cu.m.	36,600.00					30	36,600.00		
982	3/4" Crushed Rocks	1,250.00	35	cu.m.	43,750.00					35	43,750.00		<u> </u>
	Project: 209,475.00												
	Improvement of Fish and Meat Market @ Brgy. Sagasa, Bag	o City											
	Concrete Works	O City											
983	Portland Cement, 40kls./bag	268.00	100	bags	26,800.00					100	26,800.00		
984	12mm.dia. X 6m DSB	205.00	100	lgths.	20,500.00					100	20,500.00		
	8mm.dia. X 6m DSB	85.00	130	lgths.	11,050.00					130	11,050.00		
986	4' x 8" x 16" CHB	16.50	400	pcs.	6,600.00					400	6,600.00		
	#16 GI Tie Wire, 45kls./roll	80.00	25	kilos	2,000.00					25	2,000.00		
988	Heavy Duty Hacksaw Blades	720.00	1	doz.	720.00					1	720.00		
	2" x 2" x 10' R/L	150.00	150	pcs.	22,500.00					150	22,500.00		
990	1/4" x 4' x 8' Type II Plywood	400.00	4	shts.	1,600.00					4	1,600.00		
991	4" CW Nails	1,050.00	1	crtn.	1,050.00					1	1,050.00		
992	2½" CW Nails	1,150.00	2	crtns.	2,300.00					2	2,300.00		 I
993	1" CW Nails	75.00	5	kilos	375.00					5	375.00		
994	3/4 Crushed Rocks	1,250.00	20	cu.m.	25,000.00		 		 	20	25,000.00		<u> </u>
995	Fine Aggregates	1,220.00	18	cu.m.	21,960.00					18	21,960.00		
990	i iio nggiogales	1,220.00	10	cu.iii.	21,900.00					10	21,900.00		

FOR THE 3rd Quarter, CY 2015 Province, City or Municipality: City of Bago, Negros Occidental Plan Control No.: Planned Amount: Pages 46 48 pages Department/Office: City Engineer's Office Regular Contingency Total Date Submitted: **DISTRIBUTION** Item Descripation **Unit Cost** 2nd Quarter Quantity **Total Cost** 1st Quarter 4th Quarter 3rd Quarter No. Qtv. Amount Qtv. Amount Qtv. Amount Qty. Amount Project: Continuation Improvement of Fish and Meat Market @ Brgy. Sagasa, Bago City ----Roofing Works-----.40mm x 10' Corrugated Sheets 10,000.00 10,000.00 996 400.00 25 shts 25 .40mm x 3' x 8' Plain Sheets 997 380.00 6,840.00 18 6,840.00 18 shts 50mm. Tex Screw 1.080.00 2.00 540 1.080.00 540 pcs. GA #16, 2" x 3" x 6m C-Purlins 70 36,400.00 520.00 70 lgths. 36,400.00 1000 1/8" dia. Welding Rod, Good Quality(20kls./box) 1,950.00 1 box 1,950.00 1 1,950.00 1001 Red Lead Primer 350.00 5 gals. 1,750.00 5 1.750.00 1002 4" dia. X 3.0m UPVC Pipe (Heavy Duty) 7,200.00 15 7,200.00 480.00 15 lgths. 1003 4" dia. X 90 deg. UPVC Elbow (Heavy Duty) 120.00 1,800.00 15 1,800.00 15 pcs. 2,336,725.00 Project: Backfilling of Underdeveloped Portion of Bantayan Park, Brgy. Poblacion Item 200 650.00 3.576.50 cu.m. 2.324.725.00 3.576.50 2.324.725.00 Billboards 2 12,000.00 12,000.00 6,000.00 units 2 48.710.00 Project: Remodelling of Service Entrance and Meter Paneling of Bago City Public Market Rentables Stalls, Brgy. Poblacion, Bago City 1004 25mm.dia. PVC Electrical Conduit, Sch.#40 98.00 140 lgths. 13,720.00 140 13,720.00 1005 20mm.dia. X 5" Conduit Nipple 650.00 650.00 26.00 25 pcs. 25 1006 20mm.diA. X 11" Conduit Nipple 1.250.00 1.250.00 50.00 25 25 pcs. 1007 20mm.dia. Locknut and Bushing 30.00 1,500.00 50 1,500.00 50 pairs 1008 5.5 sq.m. THW CD Wire Stranded 5,500.00 3 rolls 16,500.00 3 16,500.00 1009 8" x 8" x 4" Pull Box 8 380.00 8 3,040.00 3.040.00 pcs. 1010 3/16" x 1½" Metal Screw 1 1 150.00 150.00 gross 150.00 1011 3/4" PVC Clamp Concrete Nails 3.00 300 900.00 300 900.00 pcs. 1012 5.5 sq.m. THW Cu. Wire Stranded 5.500.00 2 rolls 11.000.00 2 11,000.00

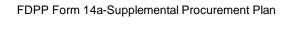
FOR THE 3rd Quarter, CY 2015

City of Bago, Negros Occidental Province, City or Municipality: Plan Control No.: Planned Amount: Pages 47 48 pages Department/Office: City Engineer's Office Regular Contingency Total Date Submitted: **DISTRIBUTION** Item Descripation **Unit Cost** Quantity **Total Cost** 1st Quarter 2nd Quarter 4th Quarter 3rd Quarter No. Qtv. Amount Qtv. Amount Qtv. Amount Qty. Amount Project: 51,928.00 Lighting of Billboard Structure at Rotonda Sampinit and Lag-asan, Bago City 1013 15mm.dia. Rigid Metallic Conduit 200.00 14 lgths. 2,800.00 14 2,800.00 1014 30AT, 2P, Bolt-on Circuit Breaker w/ NEMA1 Enclosure 700.00 2 1,400.00 2 1,400.00 sets 1015 Deeptype Metal Utility Box Gauge #16 45.00 6 270.00 6 270.00 pcs. 6 1016 Utility Box Blank Cover, G75,GB 6 300.00 300.00 50.00 pcs. 1017 1/2" EMT Male Adaptor, Screw Type w/ Locknut Connector 50.00 25 pcs. 1,250.00 25 1,250.00 1018 1/2" Service Entrance Cap 30.00 2 pcs. 60.00 2 60.00 1019 3.5 sq.mm. THWN Copper Wire 28.00 80 2,240.00 80 mtrs. 2,240.00 1020 2.0 sq.mm. THWN Cooper Wire 18.00 648.00 36 648.00 36 mtrs. 1021 5.5 sq.mm. THWN Cooper Wire 38.00 10 mtrs. 380.00 10 380.00 1022 #1/0 Bare Conductor ACSR 4 420.00 4 420.00 105.00 mtrs. 1023 3/8" Circular Loom 20.00 12 240.00 12 240.00 mtrs 1024 #16. GI Tie Wire kilo 60.00 1 60.00 1 60.00 1025 Electrical Tape Large 40.00 4 rolls 160.00 4 160.00 1026 1" dia. X 6.0m LS2 GI Pipe 300.00 3 900.00 3 900.00 lgths 1027 3/4" dia. X 6.0m LS2 GI Pipe 600.00 1 lgth. 600.00 1 600.00 1028 11/4" x 6.0m x 3/16" Flatbar 360.00 360.00 360.00 1 lgth. 1 1029 Red Oxide Metal Primer 480.00 gal. 480.00 1 480.00 1 1030 3/8" dia. X 1" Machine Bolt and Nut 60.00 14 pcs. 840.00 14 840.00 12mm.dia. X 6.0m Plain Round Bar 2 580.00 1031 290.00 2 laths. 580.00 1032 E60/13 Welding Rod 88.00 5 kilos 440.00 5 440.00 1033 LED Floodlight 50W, 230V, Outdoor Type 6,250.00 6 sets 37,500.00 6 37,500.00 65.550.00 Project: Electrical Maintenance of Street Lights at Rizal, Rafael Salas Drive, General Luna, Bonifacio, Araneta and Mabini Street, Bago City 1034 150W Sodium Bulb. 230V 980.00 14,700.00 15 14,700.00 15 pcs. 1035 250W Sodium Bulb, 230V 980.00 6 5.880.00 6 5.880.00 pcs. 1036 150W Sodium Ballast, 230V,60Hz 6 1,400.00 6 pcs. 8,400.00 8,400.00 1037 250W Sodium Ballast, 230V.60Hz 1,400.00 3 4,200.00 3 4,200.00 pcs. 20 Micro Farad Capacitor, 250V 505.00 6 pcs. 3.030.00 6 3.030.00 1039 100W-400W Sodium Ignitor, 220V 20 10,100.00 20 10,100.00 505.00 pcs.

		SUPPLEME	NTAL	. PRO	CUREMENT P	LAN						
		FOR	THE	3rd	Quarter, CY	2015						
					<u> </u>							
nce, City or Municipality: City of	f Bago, Negros Occidental											
Plan Control No.:					Planned Amount:				Pages	48 of	48	pages
tment/Office: City E	ngineer's Office				Regular Co	ntingency	Total		Date Sub	mitted:		
									DISTRIBL	JTION		
Descripa	ition	Unit Cost	Quantity		Total Cost	1st Quarter	2nd Quarter		3rd Quarter		4th Quarter	
						Qty. Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project: Continuation												
Electrical Maintenance of Street	Lights at Rizal, Rafael											
Salas Drive, General Luna, Bonit	facio, Araneta and											
Mabini Street, Bago City												
23W, 3u, E27, 220V CFL Warm	White	170.00	84	pcs.	14,280.00				84	14,280.00		
041 APP1114-S, 14" Shallow Lamp Reflector with 18" Goosened		£ 480.00	6	sets	2,880.00				6	2,880.00		
#14 PDX Wire		39.00	20	mtrs.	780.00				20	780.00		
Surface Mounted Switch 10A, 25	50V	50.00	10	pcs.	500.00				10	500.00		
Electrical Tape, Large		40.00	20	rolls	800.00				20	800.00		
Project:	59,240.00											
Contruction of Open Drainage for	or Purok Santan(Old Km.16)											
Brgy. Calumangan, Bago City												
Head Size Boulders		650.00	30	cu.m.	19,500.00				30	19,500.00		
Fine Aggregates		1,220.00	15	cu.m.	18,300.00				15	18,300.00		
Type 1 Portland Cement		268.00	80	bags	21,440.00				80	21,440.00		
Total					15,467,954.90					15,467,954.90		
	Control No.: tment/Office: Project: Continuation Electrical Maintenance of Street Salas Drive, General Luna, Boni Mabini Street, Bago City 23W, 3u, E27, 220V CFL Warm APP1114-S, 14" Shallow Lamp #14 PDX Wire Surface Mounted Switch 10A, 28 Electrical Tape, Large Project: Contruction of Open Drainage for Brgy, Calumangan, Bago City Head Size Boulders Fine Aggregates Type 1 Portland Cement	Control No.: trment/Office: Descripation Project: Continuation Electrical Maintenance of Street Lights at Rizal, Rafael Salas Drive, General Luna, Bonifacio, Araneta and Mabini Street, Bago City 23W, 3u, E27, 220V CFL Warm White APP1114-S, 14" Shallow Lamp Reflector with 18" Gooseneck #14 PDX Wire Surface Mounted Switch 10A, 250V Electrical Tape, Large Project: 59,240.00 Contruction of Open Drainage for Purok Santan(Old Km.16) Brgy, Calumangan, Bago City Head Size Boulders Fine Aggregates Type 1 Portland Cement	Ce, City or Municipality: City of Bago, Negros Occidental Control No.: trment/Office: City Engineer's Office Descripation Unit Cost Project: Continuation Electrical Maintenance of Street Lights at Rizal, Rafael Salas Drive. General Luna, Bonifacio, Araneta and Mabini Street, Bago City 23W, 3u, E27, 220V CFL Warm White 170.00 APP1114-S, 14" Shallow Lamp Reflector with 18" Gooseneck \$480.00 #14 PDX Wire 39.00 Surface Mounted Switch 10A, 250V 50.00 Electrical Tape, Large 40.00 Project: 59,240.00 Contruction of Open Drainage for Purok Santan(Old Km.16) Brgy. Calumangan, Bago City Head Size Boulders 650.00 Fine Aggregates 1,220.00 Type 1 Portland Cement 268.00	Control No.: tment/Office: Descripation Unit Cost Qual Project: Continuation Electrical Maintenance of Street Lights at Rizal, Rafael Salas Drive, General Luna, Bonifacio, Araneta and Mabini Street, Bago City 23W, 3u, E27, 220V CFL Warm White APP1114-S, 14" Shallow Lamp Reflector with 18" Gooseneck \$ 480.00 6 #14 PDX Wire 39.00 20 Surface Mounted Switch 10A, 250V 50.00 10 Electrical Tape, Large 40.00 20 Project: 59,240.00 Contruction of Open Drainage for Purok Santan(Old Km.16) Brgy, Calumangan, Bago City Head Size Boulders 650.00 30 Fine Aggregates 1,220.00 15 Type 1 Portland Cement 268.00 80	cce, City or Municipality: City of Bago, Negros Occidental Control No.: Itment/Office: City Engineer's Office Descripation	FOR THE 3rd Quarter, CY	ce, City or Municipality: City of Bago, Negros Occidental Control No.: tment/Office: City Engineer's Office Descripation Unit Cost Unit Cost Quantity Total Cost 1st Quarter Qty. Amount Project: Continuation Electrical Maintenance of Street Lights at Rizal. Rafael Salas Drive, General Luna, Bonifacio, Araneta and Mabini Street, Bago City 23W, 3u, E27, 220V CFL Warm White 170.00 #41 PDX Wire 39.00 Surface Mounted Switch 10A, 250V 50.00 Electrical Tape, Large 40.00 Contruction of Open Drainage for Purok Santan(Old Km.16) Brgy, Calumangan, Bago City Head Size Boulders 650.00 80 bags 21,440.00 Type 1 Portland Cement 268.00 80 bags 21,440.00 Fine Aggregates 1,220.00 Type 1 Portland Cement	ce, City or Municipality: City of Bago, Negros Occidental Control No.: Tement/Office: City Engineer's Office Descripation Unit Cost Quantity Total Cost 1st Quarter 2nd Qty. Amount Qty. Project: Continuation Electrical Maintenance of Street Lights at Rizal, Rafael Salas Drive, General Luna, Bonifacio, Araneta and Mabini Street, Bago City 23W, 3u, E27, 220V CFL Warm White 170.00 84 pcs. 14,280.00 APP1114-S, 14" Shallow Lamp Reflector with 18" Gooseneck \$\frac{1}{2}\$ 480.00 6 sets 2,880.00 Electrical Tape, Large 40.00 20 mtrs. 780.00 Electrical Tape, Large 40.00 20 rolls 800.00 Project: 59,240.00 Contruction of Open Drainage for Purok Santan(Old Km.16) Brgy, Calumangan, Bago City Head Size Boulders 650.00 30 cu.m. 19,500.00 Type 1 Portland Cement 268.00 80 bags 21,440.00	FOR THE 3rd Quarter, CY 2015	City or Municipality: City of Bago, Negros Occidental	Control No.:	Control No.:

This is to certify that the above procurement plan is in accordance with the objective of this office

Pr	epared by:
	JOENIL B. LAVADIA
	City Engineer



DEPARTMENT	Head of Department/Office	Total Cost
City Mayor's Office	Ramon D. Torres	P 1,411,296.00
City Treasurer's Office	Ruben E. Balboa	390,000.00
City Assessor's Office	Ranier Martin G. Villanueva	2,960,000.00
Local Civil Registrar's Office	Rebecca C. Espende	116,998.00
General Services Office	Engr. Jocelyn G. Go	51,785.00
City Social Services and Development Office	Ma. Elena Y. Millevo	196,200.00
City Cooperative Office	Felicitas S. Acosido, Ph.D.	82,500.00
City Veterinary Office	Dr. Eliezer Z. Dela Cruz	198,500.00
City Engineer's Office	Joenil B. Lavadia	15,467,954.90