

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>1</u> of <u>1</u> pages
Department/Office: <u>City Treasurer's Office</u>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Computer Printer	P 48,000.00	1 unit	P 48,000.00								1	48,000.00
TOTAL		P 48,000.00	1	P 48,000.00								1	P 48,000.00

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

RUBEN E. BALBOA
 City Treasurer

FOR THE 4th Quarter, CY **2015**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>1</u> of <u>1</u> pages
Department/Office: City Accountant's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Desktop Computer	P 35,000.00	1 unit	P 35,000.00							1	35,000.00
TOTAL		P 35,000.00	1	P 35,000.00							1	P 35,000.00

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

RUBY V. ABELLAR
City Accountant

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY **2015**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>1</u> of <u>1</u> pages
Department/Office: City Prosecutor's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	1HP Window Type Aircon	P 25,000.00	1 unit	P 25,000.00							1	25,000.00
TOTAL		P 25,000.00	1	P 25,000.00							1	P 25,000.00

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

ATTY. RODRIGO Z. DIAZ
 City Prosecutor

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>5</u> of <u>5</u> pages
Department/Office: General Services Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
- ISUZU DOUBLE CAB SWMP SHC-478/GSO:													
	7.00-15 tire w/ tube & canvass (commercial)	P 8,300.00	2 sets	P 16,600.00							2	P	16,600.00
- ISUZU DOUBLE AXLE DUMPTRUCK BLUE #2 SHZ-956/C.E.O.:													
	Cross-joint assembly (as per sample)	P 2,950.00	2 pcs.	P 5,900.00							2	P	5,900.00
- ISUZU FTR #3 SGL-250/C.E.O.:													
	High pressure hydraulic hose (as per sample)		1 pc.								1		
	LH/RH Tail light assembly w/socket (Canter type)		1 set								1		
	Cushion seat (double)		1 pc.								1		
	Wiper blade 21"		2 pcs.	P 8,325.00							2	P	8,325.00
	Auto wire #16 Black		1 roll								1		
	Auto wire #16 Red		1 roll								1		
	Auto wire #16 green		1 roll								1		
	Electrical tape		4 rolls								4		
- ISUZU DOUBLE CAB FIRE TRUCK SGW-160/BFP:													
	Hydraulic jack w/induction motor assembly (as per sample)	P 30,000.00	1 pc.	P 30,000.00							1	P	30,000.00
- KOMATSU WHEELED BACKHOE PW60/C.E.O.:													
	Heavy duty Battery relay 24 volts (ground type)		1 pc.								1		
	Ignition switch (for Diesel)		1 pc.								1		
	Pull switch (1-pull)		1 pc.								1		
	Auto wire #14		8 mtrs.								8		
	Electrical tape		2 pcs.	P 7,445.00							2		7,445.00
	Plastic steel epoxy		1 set								1		
	Battery lug 10mm O		2 pcs.								2		
	Magnet wire #16 H.A.		500 grams								500		
	Cushion seat (double)		1 pc.								1		
	Padlock 1 1/2"		2 pcs.								2		
TOTAL				P 2,235,272.00								P	2,235,272.00

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

ENGR. JOCELYN G. GO
 Engineer IV/GSO-Designate

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: _____ Planned Amount: _____ Pages 1 of 61 pages

Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: _____

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Weighing Scale with Plate, 100 kilos capacity	P 1,800.00	6 units	P 10,800.00							6	10,800.00
2	Monobloc Chairs	450.00	10 pcs.	4,500.00							10	4,500.00
3	Cup and Saucers(12cups and 12 saucers/set with rack)	2,000.00	3 sets	6,000.00							3	6,000.00
	Project:	142,000.00										
	<u>Fabrication and Installation of Stainless Steel Logo</u>											
	<u>and Signage for Tourism Office, Bantayan</u>											
	<u>Park, Brgy. Poblacion, Bago City</u>											
4	Logo (32inches x 32inches) Signage Single Face Sintraboard and 3d Built Up Letters (BAGO) 4pcs., (CITY) 4pcs., (Tourism) 7pcs. (Office) 6 pcs.	P 142,000.00		P 142,000.00								142,000.00
	Project:	130,120.00										
	<u>Repainting of 7 Units Private Rooms and Hallways</u>											
	<u>@ Bago City Hospital, Brgy. Balingasag, Bago City</u>											
5	Semi Gloss Enamel (White)(Ceiling)	P 690.00	20 gals.	P 13,800.00							20	P 13,800.00
6	Semi Gloss Megacryl MCS-3106 (Room Wall)	780.00	30 gals.	23,400.00							30	23,400.00
7	Paint Thinner	280.00	30 gals.	8,400.00							30	8,400.00
8	Semi Gloss Enamel MCS-3107(Room's Door/Jambs)	690.00	10 gals.	6,900.00							10	6,900.00
9	Semi Gloss Enamel MCS-5109(Room's Table/Cabinet	690.00	8 gals.	5,520.00							8	5,520.00
10	Semi Gloss Megacryl MCS-2108(Hallway Walls)	780.00	70 gals.	54,600.00							70	54,600.00
11	Semi Gloss Enamel MCS-2105(Hallway Doors)	690.00	10 gals.	6,900.00							10	6,900.00
12	Sandpaper #120 (Waterproof)	180.00	8 doz.	1,440.00							8	1,440.00
13	Patching Compound	460.00	3 sacks	1,380.00							3	1,380.00
14	Roller Brush 4"	75.00	4 pcs.	300.00							4	300.00
15	Roller Brush 7"	60.00	4 pcs.	240.00							4	240.00
16	Paint Brush 2"	70.00	6 pcs.	420.00							6	420.00
17	Paint Brush 3"	110.00	6 pcs.	660.00							6	660.00
18	Valspar Varnish	1,700.00	2 gals.	3,400.00							2	3,400.00
19	Latex Paint (Burger Brown)	690.00	4 gals.	2,760.00							4	2,760.00
	Project:	59,857.00										
	<u>Electrical Improvement of Brgy. Dulao Covered Court, Brgy. Dulao, Bago City</u>											
20	20mm.dia. PVC Conduit Schedule #40	P 70.00	75 lgths.	P 5,250.00							75	P 5,250.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>2</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	Project Continuation:													
	<u>Electrical Improvement of Brgy. Dulao Covered Court, Brgy. Dulao, Bago City</u>													
21	20mm.dia. PVC Conduit Long Elbow	12.00	20 pcs.	240.00								20	240.00	
22	PVC Junction Box w/ Cover	24.00	28 pcs.	672.00								28	672.00	
23	Deep Type Gauge #16 Meter Utility Box	40.00	7 pcs.	280.00								7	280.00	
24	1" dia. Rigid Metallic Conduit	350.00	1 lgth.	350.00								1	350.00	
25	1" dia. Service Entrance Cap	45.00	1 pc.	45.00								1	45.00	
26	1" dia. Conduit Long Elbow	70.00	1 pc.	70.00								1	70.00	
27	1" dia. Conduit Coupling	30.00	2 pcs.	60.00								2	60.00	
28	1" dia. Locknut & Bushing	30.00	1 pair	30.00								1	30.00	
29	14sq.mm. TWH Copper Wire Stranded	105.00	10 mtrs.	1,050.00								10	1,050.00	
30	60AT, 2P, Bolt-on Circuit Breaker 10KAIC at 240V with NEMA 3R Enclosure	1,800.00	1 set	1,800.00								1	1,800.00	
31	30AT, 2P, Bolt-on Circuit Breaker 10KAIC at 240V with NEMA 3R Enclosure	1,800.00	2 set	3,600.00								2	3,600.00	
32	3/4" dia. X 3" Long Conduit Nipple	70.00	2 pcs.	140.00								2	140.00	
33	1/2" dia. PVC Male Adaptor with Locknut	25.00	70 pcs.	1,750.00								70	1,750.00	
34	5.5 sq.mm. THWN Copper Wire Stranded	5,500.00	1 roll	5,500.00								1	5,500.00	
35	3.5 sq.mm. THWN Copper Wire Stranded	4,350.00	2 rolls	8,700.00								2	8,700.00	
36	2.0 sq.mm. THWN Copper Wire Stranded	2,450.00	1 roll	2,450.00								1	2,450.00	
37	Duplex Convenience Outlet Push Type Weatherproof	350.00	4 sets	1,400.00								4	1,400.00	
38	Three-gang Switch Flush Type, 14A, 250V	180.00	1 set	180.00								1	180.00	
39	AP1116-S, 16" Shallow Lamp Reflector with E27 Socket & Mogul Base without Gooseneck & Clawfoot	420.00	14 sets	5,880.00								14	5,880.00	
40	45W, 230V, E27, 60Hz Spiral Compact Fluorescent Lamp Daylight	1,200.00	14 pcs.	16,800.00								14	16,800.00	
41	1/2"dia. X 6" Long Conduit Nipple	70.00	14 pcs.	980.00								14	980.00	
42	1/2' dia. Locknut and Bushing	20.00	14 pairs	280.00								14	280.00	
43	Electrical Rubber Tape, Nitto	110.00	1 roll	110.00								1	110.00	
44	Electrical Tape Large	40.00	10 rolls	400.00								10	400.00	
45	E60/13 Welding Rod	88.00	5 kilos	440.00								5	440.00	
46	Gauge #16, GI Tie Wire	60.00	5 kilos	300.00								5	300.00	
47	#1/0 Bare Conductor ACSR	110.00	9 mtrs.	990.00								9	990.00	
48	400cc PVC Solvent	110.00	1 can	110.00								1	110.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>3</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
Project:		59,857.00												
<u>Electrical Improvement of Brgy. Ilijan Covered Court, Brgy. Ilijan, Bago City</u>														
49	20mm.dia PVC Conduit Schedule #40	70.00	75 lgths.	5,250.00								75		5,250.00
50	20mm.dia PVC Conduit Long Elbow	12.00	20 pcs.	240.00								20		240.00
51	PVC Junction Box with Cover	24.00	28 pcs.	672.00								28		672.00
52	Deep Type Gauge #16 Meter Utility Box	40.00	7 pcs.	280.00								7		280.00
53	1" dia. Rigid Metallic Conduit	350.00	1 lgth.	350.00								1		350.00
54	1" dia. Service Entrance Cap	45.00	1 pc.	45.00								1		45.00
55	1" dia. Conduit Long Elbow	70.00	1 pc.	70.00								1		70.00
56	1" dia. Conduit Coupling	30.00	2 pcs.	60.00								2		60.00
57	1" dia. Locknut and Bushing	30.00	1 pair	30.00								1		30.00
58	14sq.mm. TWH Copper Wire Stranded	105.00	10 mtrs.	1,050.00								10		1,050.00
59	60AT, 2P, Bolt-on Circuit Breaker 10KAIC at 240V with NEMA 3R Enclosure	1,800.00	1 set	1,800.00								1		1,800.00
60	30AT, 2P, Bolt-on Circuit Breaker 10KAIC at 240V with NEMA 3R Enclosure	1,800.00	2 set	3,600.00								2		3,600.00
61	3/4" dia. X 3" Long Conduit Nipple	70.00	2 pcs.	140.00								2		140.00
62	1/2" dia. PVC Male Adaptor with Locknut	25.00	70 pcs.	1,750.00								70		1,750.00
63	5.5 sq.mm. THWN Copper Wire Stranded	5,500.00	1 roll	5,500.00								1		5,500.00
64	3.5 sq.mm. THWN Copper Wire Stranded	4,350.00	2 rolls	8,700.00								2		8,700.00
65	2.0 sq.mm. THWN Copper Wire Stranded	2,450.00	1 roll	2,450.00								1		2,450.00
66	Duplex Convenience Outlet Push Type Weatherproof	350.00	4 sets	1,400.00								4		1,400.00
67	Three-gang Switch Flush Type, 14A, 250V	180.00	1 set	180.00								1		180.00
68	AP1116-S, 16" Shallow Lamp Reflector with E27 Socket & Mogul Base without Gooseneck & Clawfoot	420.00	14 sets	5,880.00								14		5,880.00
69	45W, 230V, E27, 60Hz Spiral Compact Fluorescent Lamp Daylight	1,200.00	14 pcs.	16,800.00								14		16,800.00
70	1/2"dia. X 6" Long Conduit Nipple	70.00	14 pcs.	980.00								14		980.00
71	1/2' dia. Locknut and Bushing	20.00	14 pairs	280.00								14		280.00
72	Electrical Rubber Tape, Nitto	110.00	1 roll	110.00								1		110.00
73	Electrical Tape Large	40.00	10 rolls	400.00								10		400.00
74	E60/13 Welding Rod	88.00	5 kilos	440.00								5		440.00
75	Gauge #16, GI Tie Wire	60.00	5 kilos	300.00								5		300.00
76	#1/0 Bare Conductor ACSR	110.00	9 mtrs.	990.00								9		990.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>4</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
<u>Electrical Improvement of Brgy. Ilijan Covered Court, Brgy. Ilijan, Bago City</u>												
77	400cc PVC Solvent	110.00	1 can	110.00							1	110.00
Project: <u>59,857.00</u>												
<u>Electrical Improvement of Brgy. Tabunan Covered Court, Brgy. Tabunan, Bago City'</u>												
78	20mm.dia. PVC Conduit Schedule #40	70.00	75 lgths.	5,250.00							75	5,250.00
79	20mm.dia. PVC Conduit Long Elbow	12.00	20 pcs.	240.00							20	240.00
80	PVC Junction Box w/ Cover	24.00	28 pcs.	672.00							28	672.00
81	Deep Type Gauge #16 Meter Utility Box	40.00	7 pcs.	280.00							7	280.00
82	1" dia. Rigid Metallic Conduit	350.00	1 lgth.	350.00							1	350.00
83	1" dia. Service Entrance Cap	45.00	1 pc.	45.00							1	45.00
84	1" dia. Conduit Long Elbow	70.00	1 pc.	70.00							1	70.00
85	1" dia. Conduit Coupling	30.00	2 pcs.	60.00							2	60.00
86	1" dia. Locknut & Bushing	30.00	1 pair	30.00							1	30.00
87	14sq.mm. TWH Copper Wire Stranded	105.00	10 mtrs.	1,050.00							10	1,050.00
88	60AT, 2P, Bolt-on Circuit Breaker 10KAIC at 240V with NEMA 3R Enclosure	1,800.00	1 set	1,800.00							1	1,800.00
89	30AT, 2P, Bolt-on Circuit Breaker 10KAIC at 240V with NEMA 3R Enclosure	1,800.00	2 set	3,600.00							2	3,600.00
90	3/4" dia. X 3" Long Conduit Nipple	70.00	2 pcs.	140.00							2	140.00
91	1/2" dia. PVC Male Adaptor with Locknut	25.00	70 pcs.	1,750.00							70	1,750.00
92	5.5 sq.mm. THWN Copper Wire Stranded	5,500.00	1 roll	5,500.00							1	5,500.00
93	3.5 sq.mm. THWN Copper Wire Stranded	4,350.00	2 rolls	8,700.00							2	8,700.00
94	2.0 sq.mm. THWN Copper Wire Stranded	2,450.00	1 roll	2,450.00							1	2,450.00
95	Duplex Convenience Outlet Push Type Weatherproof	350.00	4 sets	1,400.00							4	1,400.00
96	Three-gang Switch Flush Type, 14A, 250V	180.00	1 set	180.00							1	180.00
97	AP1116-S, 16" Shallow Lamp Reflector with E27 Socket & Mogul Base without Gooseneck & Clawfoot	420.00	14 sets	5,880.00							14	5,880.00
98	45W, 230V, E27, 60Hz Spiral Compact Fluorescent Lamp Daylight	1,200.00	14 pcs.	16,800.00							14	16,800.00
99	1/2"dia. X 6" Long Conduit Nipple	70.00	14 pcs.	980.00							14	980.00
100	1/2' dia. Locknut and Bushing	20.00	14 pairs	280.00							14	280.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>5</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Project:													
<u>Electrical Improvement of Brgy. Tabunan Covered Court, Brgy. Tabunan, Bago City'</u>													
101	Electrical Rubber Tape, Nitto	110.00	1 roll	110.00							1	110.00	
102	Electrical Tape Large	40.00	10 rolls	400.00							10	400.00	
103	E60/13 Welding Rod	88.00	5 kilos	440.00							5	440.00	
104	Gauge #16, GI Tie Wire	60.00	5 kilos	300.00							5	300.00	
105	#1/0 Bare Conductor ACSR	110.00	9 mtrs.	990.00							9	990.00	
106	400cc PVC Solvent	110.00	1 can	110.00							1	110.00	
Project: 1,213,000.07													
<u>Installation of Automatic Fire Sprinkler System at Bago City Hospital - 2nd Floor</u>													
107	80mm x 6m, B.I. Pipes (Standard ASTM A53)	5,700.00	20 lngths	114,000.00							20	114,000.00	
108	65mm x 6m, B.I. Pipes (Standard ASTM A53)	4,550.00	8 lngths.	36,400.00							8	36,400.00	
109	50mm x 6m, B.I. Pipes (Standard ASTM A53)	2,700.00	5 lngths.	13,500.00							5	13,500.00	
110	40mm x 6m, B.I. Pipes (Standard ASTM A53)	2,300.00	10 lngths.	23,000.00							10	23,000.00	
111	32mm x 6m, B.I. Pipes (Standard ASTM A53)	2,000.00	15 lngths.	30,000.00							15	30,000.00	
112	25mm x 6m, B.I. Pipes (Standard ASTM A53)	1,402.52	50 lngths.	70,126.00							50	70,126.00	
113	80mm Butterfly Valve	7,292.74	2 pcs.	14,585.48							2	14,585.48	
114	25mm Ball Valve	924.00	3 pcs.	2,772.00							3	2,772.00	
115	25mm Sight Glass	1,025.00	2 pcs.	2,050.00							2	2,050.00	
116	3/16 Rubber Gasket	1,200.00	2 pcs.	2,400.00							2	2,400.00	
117	Misc. Other Valves of Various Sizes	61,559.99	1 lot	61,559.99							1	61,559.99	
118	80mm x 90 degrees BI Elbow	349.00	8 pcs.	2,792.00							8	2,792.00	
119	65mm x 90 degrees BI Elbow	240.00	10 pcs.	2,400.00							10	2,400.00	
120	50mm x 90 degrees BI Elbow	81.00	8 pcs.	648.00							8	648.00	
121	40mm x 90 degrees BI Elbow	92.00	24 pcs.	2,208.00							24	2,208.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>6</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	Project Continuation:													
	<u>Installation of Automatic Fire Sprinkler System at Bago City Hospital - 2nd Floor</u>													
122	32mm x 90 degrees BI Elbow	69.00	28 pcs.	1,932.00								28	1,932.00	
123	25mm x 90 degrees BI Elbow	46.00	272 pcs.	12,512.00								272	12,512.00	
124	65mm BI Tee	444.00	3 pcs.	1,332.00								3	1,332.00	
125	50mm BI Tee	413.00	3 pcs.	1,239.00								3	1,239.00	
126	40mm BI Tee	122.00	6 pcs.	732.00								6	732.00	
127	40mm GI Tee	115.00	8 pcs.	920.00								8	920.00	
128	32mm GI Tee	96.00	96 pcs.	9,216.00								96	9,216.00	
129	25mm GI Tee	10.00	80 pcs.	800.00								80	800.00	
130	80x65mm BI Reducer	487.00	4 pcs.	1,948.00								4	1,948.00	
131	65x50mm BI Reducer	470.00	4 pcs.	1,880.00								4	1,880.00	
132	50x40mm BI Reducer	324.00	6 pcs.	1,944.00								6	1,944.00	
133	40x32mm GI Bell Reducer	71.00	8 pcs.	568.00								8	568.00	
134	32x25mm GI Reducer	55.00	96 pcs.	5,280.00								96	5,280.00	
135	25x15mm GI Reducer	37.00	136 pcs.	5,032.00								136	5,032.00	
136	32x25mm GI Reducer Tee	111.00	24 pcs.	2,664.00								24	2,664.00	
137	40x25mm GI Reducer Tee	128.00	8 pcs.	1,024.00								8	1,024.00	
138	3/8 x 1/4 GI Bushing	30.00	4 pcs.	120.00								4	120.00	
139	3/8 France Coupling	42.00	4 pcs.	168.00								4	168.00	
140	Sprinkler Head, ul/fm	264.25	86 pcs.	22,725.50								86	22,725.50	
141	80mm BI Slip-on Flange	450.00	38 pcs.	17,100.00								38	17,100.00	
142	65mm BI Slip-on Flange	385.00	24 pcs.	9,240.00								24	9,240.00	
143	50mm BI Slip-on Flange	288.00	16 pcs.	4,608.00								16	4,608.00	
144	40mm BI Slip-on Flange	217.00	64 pcs.	13,888.00								64	13,888.00	
145	1/4 x 1 1/2" x 6m Angle Bars	500.00	4 lghts.	2,000.00								4	2,000.00	
146	3/16 x 1 1/2" x 6m Angle Bars	371.00	8 lghts.	2,968.00								8	2,968.00	
147	9mm Plain Round Bar	90.00	48 lghts.	4,320.00								48	4,320.00	
148	Ord Bolt 5/8 x 2 1/2 with Lock Washer and Plain Washer	20.00	128 pcs.	2,560.00								128	2,560.00	
149	Ord Bolt 5/8 x 2 1/2 with Lock Washer and Plain Washer	28.00	32 pcs.	896.00								32	896.00	
150	Ordinary Bolt 3/8 x 2 with Nut	4.22	160 pcs.	675.20								160	675.20	
151	Ordinary Bolt 5/16 x 2" with Nut	3.70	240 pcs.	888.00								240	888.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>7</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Project Continuation:												
	<u>Installation of Automatic Fire Sprinkler System at Bago City Hospital - 2nd Floor</u>												
152	Flat Bar 3/16 x 3/4 x 6m	93.00	12 pcs.	1,116.00							12	1,116.00	
153	3/8 Metal Drill Bit	110.00	2 pcs.	220.00							2	220.00	
154	12mm x 8 Drill Bit	350.00	1 pc.	350.00							1	350.00	
155	10mm x 8 Drill Bit	380.00	1 pc.	380.00							1	380.00	
156	Welding Rod 6011	2,000.00	5 boxes	10,000.00							5	10,000.00	
157	Welding Rod 6013	1,800.00	4 boxes	7,200.00							4	7,200.00	
158	Welding Mask	155.00	3 sets	465.00							3	465.00	
159	Clear Glass	6.00	16 pcs.	96.00							16	96.00	
160	Dark Lens #12	12.00	8 pcs.	96.00							8	96.00	
161	Welding Gloves	155.00	8 sets	1,240.00							8	1,240.00	
162	4" Grinding Stone	100.00	8 pcs.	800.00							8	800.00	
163	4" Cutting Disk	100.00	40 pcs.	4,000.00							40	4,000.00	
164	14" Cutting Disk	600.00	4 pcs.	2,400.00							4	2,400.00	
165	Hacksaw Blades	40.00	8 pcs.	320.00							8	320.00	
166	Chalk Stone	6.00	16 pcs.	96.00							16	96.00	
167	Red Oxide Metal Primer	370.00	8 gals.	2,960.00							8	2,960.00	
168	Enamel Paint, Red	588.78	5 gals.	2,943.90							5	2,943.90	
169	2" Paint Brush	28.00	8 pcs.	224.00							8	224.00	
170	Paint Roller, Baby	40.00	8 pcs.	320.00							8	320.00	
171	5/16" Grip Bolt	7.80	160 pcs.	1,248.00							160	1,248.00	
172	3/8" Grip Bolt	8.80	80 pcs.	704.00							80	704.00	
173	5/16" Anchor Bolt	13.00	160 pcs.	2,080.00							160	2,080.00	
174	3/8" Anchor Bolt	14.00	80 pcs.	1,120.00							80	1,120.00	
175	Fire Hose Cabinets	14,500.00	6 sets	87,000.00							6	87,000.00	
176	Pressure Gauge 2½" dia. 300PSI	325.00	4 pcs.	1,300.00							4	1,300.00	
177	Pressure Switch Square D	455.00	2 pcs.	910.00							2	910.00	
178	End Suction Centrifugal Pump, 40Hp	194,267.12	1 unit	194,267.12							1	194,267.12	
179	Jockey Pump 5Hp	46,000.00	1 unit	46,000.00							1	46,000.00	
180	40Hp 3P Controller	25,000.00	1 unit	25,000.00							1	25,000.00	
181	5Hp 3P Controller	11,000.00	1 unit	11,000.00							1	11,000.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>8</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
<u>Installation of Automatic Fire Sprinkler System at Bago City Hospital - 2nd Floor</u>												
182	THHN #18 Stranded Wire	7,800.00	1 box.	7,800.00							1	7,800.00
183	Liquid Tight Conduit 1¼"	266.42	5 mtrs.	1,332.10							5	1,332.10
184	Royal Cord 10/3 Wires	19.55	10 mtrs.	195.50							10	195.50
185	Liquid Tight Conduit ¾"	128.80	10 mtrs.	1,288.00							10	1,288.00
186	Liquid Tight Connector 1¼"	183.60	2 pcs.	367.20							2	367.20
187	Liquid Tight Connector ¾"	68.04	2 pcs.	136.08							2	136.08
188	Circuit Breaker 40amps	2,200.00	1 set	2,200.00							1	2,200.00
189	Circuit Breaker 100amps	2,500.00	1 set	2,500.00							1	2,500.00
190	Royal Cord 14/2 Wires	80.20	20 mtrs.	1,604.00							20	1,604.00
191	Water Flow Switch	4,550.00	2 sets	9,100.00							2	9,100.00
192	Advisory Panel 4 Zones	21,000.00	1 unit	21,000.00							1	21,000.00
193	Cistern Tank	250,000.00	1 lot	250,000.00							1	250,000.00
Project:		293,186.00										
<u>Repainting of MYTMCCC 3 Entrance Facades and Basketball Court Flooring, Brgy. Poblacion</u>												
194	Automotive Lacquer (Royal Blue) Paralux	P 1,056.00	30 gals.	P 31,680.00							30	P 31,680.00
195	Automotive Lacquer (Bright Red) Paralux	1,056.00	4 gals.	4,224.00							4	4,224.00
196	Automotive Lacquer (Gold Yellow) Paralux	1,056.00	8 gals.	8,448.00							8	8,448.00
197	Automotive Lacquer (White) Paralux	972.00	10 gals.	9,720.00							10	9,720.00
198	Primer Surfacer (Gray)	743.00	6 gals.	4,458.00							6	4,458.00
199	Epoxy Primer(Gray)	708.00	14 gals.	9,912.00							14	9,912.00
200	Sanding Sealer	651.00	28 gals.	18,228.00							28	18,228.00
201	Oil Wood Stalin (Oak)	492.00	18 gals.	8,856.00							18	8,856.00
202	Polyurethane Clear(Hudson)	1,176.00	30 gals.	35,280.00							30	35,280.00
203	Acrylic Thinner	492.00	30 gals.	14,760.00							30	14,760.00
204	Polyurethane Reducer	588.00	6 gals.	3,528.00							6	3,528.00
205	Lacquer Flo.	699.00	10 gals.	6,990.00							10	6,990.00
206	Pale Absinthe Yellow, Premium Quality	750.00	36 gals.	27,000.00							36	27,000.00
207	Flat White Latex Paint, Premium Quality	540.00	12 gals.	6,480.00							12	6,480.00
208	W.P. Sandpaper #120	180.00	14 doz.	2,520.00							14	2,520.00
209	W.P. Sandpaper #220	180.00	6 doz.	1,080.00							6	1,080.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>9</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Project Continuation:												
	<u>Repainting of MYTMCCC 3 Entrance Facades and Basketball Court Flooring, Brgy. Poblacion</u>												
210	Sanding Paper #80	60.00	200 sq.ft.	12,000.00							200	12,000.00	
211	Sanding Paper #60	66.00	200 sq.ft.	13,200.00							200	13,200.00	
212	Estufa (Waste Cotton)	78.00	10 kls.	780.00							10	780.00	
213	Colored Chalk	100.00	4 boxes	400.00							4	400.00	
214	Boysen Enamel White	192.00	2 qrts.	384.00							2	384.00	
215	Boysen Enamel Bright Red	180.00	2 qrts.	360.00							2	360.00	
216	Boysen Enamel Royal Blue	168.00	2 qrts.	336.00							2	336.00	
217	Boysen Enamel Black	144.00	2 qrts.	288.00							2	288.00	
218	Paint Thinner	312.00	2 gals.	624.00							2	624.00	
219	Boysen Enamel Lemon Yellow	192.00	2 qrts.	384.00							2	384.00	
220	1" Paint Brush	30.00	10 qrts.	300.00							10	300.00	
221	1½" Paint Brush	42.00	10 pcs.	420.00							10	420.00	
222	2" Paint Brush	48.00	10 pcs.	480.00							10	480.00	
223	2½" Paint Brush	54.00	10 pcs.	540.00							10	540.00	
224	3" Paint Brush	78.00	10 pcs.	780.00							10	780.00	
225	4" Paint Roller	66.00	12 pcs.	792.00							12	792.00	
226	7" Paint Roller	42.00	12 pcs.	504.00							12	504.00	
227	1 3/4" x 4" x 12' T & G (Hardwood/KILN Dried)	390.00	100 pcs.	39,000.00							100	39,000.00	
228	3" Finishing Nails	1,100.00	1 crtn.	1,100.00							1	1,100.00	
229	6' Fine Aluminum Screen (50mtrs./roll)	4,400.00	1 roll	4,400.00							1	4,400.00	
230	1/8" Habiorrr	230.00	1 pc.	230.00							1	230.00	
231	1/4" Habico Lettering Brush	460.00	1 pc.	460.00							1	460.00	
232	3/8" Habico Lettering Brush	690.00	1 pc.	690.00							1	690.00	
233	1/2" Habico Lettering Brush	920.00	1 pc.	920.00							1	920.00	
234	5/8" Habico Lettering Brush	1,150.00	1 pc.	1,150.00							1	1,150.00	
235	3/4" Habico Lettering Brush	1,380.00	1 pc.	1,380.00							1	1,380.00	
236	3/4" Figure Brush (Flat)	480.00	2 pcs.	960.00							2	960.00	
237	1/2" Figure Brush (Flat)	350.00	2 pcs.	700.00							2	700.00	
238	3/8" Figure Brush (Flat)	220.00	2 pcs.	440.00							2	440.00	
239	1/4" Figure Brush (Flat)	90.00	2 pcs.	180.00							2	180.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>10</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
Project Continuation:														
<u>Repainting of MYTMCCC 3 Entrance Facades and Basketball Court Flooring, Brgy. Poblacion</u>														
240	1/4 ltr. Tinting Color Oil, Red	114.00	2 cans	228.00								2	228.00	
241	1/4 ltr. Tinting Color Oil, Thalo Blue	114.00	2 cans	228.00								2	228.00	
242	1/4 ltr. Tinting Color Oil, Hanza Yellow	114.00	2 cans	228.00								2	228.00	
243	1/4 ltr. Tinting Color Oil, Lamn Black	78.00	2 cans	156.00								2	156.00	
244	6" Angle Grinder Machine	15,000.00	1 unit	15,000.00								1	15,000.00	
Project: 94,224.00														
<u>Renovation of Stall Roof at the Bago City Public Market, Brgy. Poblacion</u>														
245	1 1/4" x 6m GI Pipe, SCH 40	817.00	2 lgths.	1,634.00								2	1,634.00	
246	1 x 6m GI Pipe, SCH 40	542.00	7 lgths.	3,794.00								7	3,794.00	
247	1/4" x 1 1/2" x 1 1/2" Angle Bars	801.00	1 lgth.	801.00								1	801.00	
248	1/4" x 1" x 1" Angle Bars	600.00	6 lgths.	3,600.00								6	3,600.00	
249	2" x 3" x 6m C-Purlins	520.00	3 lgths.	1,560.00								3	1,560.00	
250	2" x 4" x 6m C-Purlins	600.00	7 lgths.	4,200.00								7	4,200.00	
251	2" x 6" x 6m C-Purlins	750.00	6 lgths.	4,500.00								6	4,500.00	
252	1/4" x 0.40m x 0.15m Steel Plates	250.00	17 pcs.	4,250.00								17	4,250.00	
253	3/8" Machine Bolts with nuts and washers	130.00	45 pcs.	5,850.00								45	5,850.00	
254	4' x 8' Polycarbonate Roofing	2,100.00	6 shts.	12,600.00								6	12,600.00	
255	0.4mm x 12" x 8' Pre-Painted GI Fascia Board	1,250.00	6 shts.	7,500.00								6	7,500.00	
256	0.4mm x 3' x 8' Pre-Painted Plain Sheet	1,175.00	4 shts.	4,700.00								4	4,700.00	
257	0.4mm x 1m x 16' Pre-painted Ordinary Corrugated Roofing	2,880.00	5 shts.	14,400.00								5	14,400.00	
258	0.4mm x 1m x 15' Pre-painted Ordinary Corrugated Roofing	2,700.00	5 shts.	13,500.00								5	13,500.00	
259	2 1/2" Tex Screw	2.00	300 pcs.	600.00								300	600.00	
260	1/8 Blind Rivets	1.00	100 pcs.	100.00								100	100.00	
261	1/4" Blind Rivets	1.50	150 pcs.	225.00								150	225.00	
262	16' H-Clip	1,350.00	3 pcs.	4,050.00								3	4,050.00	
263	16' U-Clip	750.00	4 pcs.	3,000.00								4	3,000.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:		Planned Amount:				Pages <u>11</u> of <u>61</u> pages						
Department/Office: City Engineer's Office		Regular	Contingency	Total		Date Submitted:						
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
264	Renovation of Stall Roof at the Bago City Public Market, Brgy. Poblacion											
265	Heavy Duty Hacksaw Blades	720.00	1 doz.	720.00						1 720.00		
266	Zinc Chromate Metal Primer	690.00	1 gal.	690.00						1 690.00		
267	E6013, Welding Rod	1,950.00	1 crtn.	1,950.00						1 1,950.00		
Project:		288,800.00										
<u>Spot Patching of Dilapidated Gravel Road @ Brgy. Bacong, Sagasa, Busay, and Dulao, Bago City</u>												
268	Item 201	P 760.00	380 cu.m.	P 288,800.00						380 P 288,800.00		
Project:		42,350.00										
<u>Installation of Bolt-on, 3P, Circuit Breaker with Shunt Trip at Motor Pool, Brgy. Poblacion, Bago City</u>												
269	500AT,3P, 65 KAIC at 204 Bolt-on Circuit Breaker with Shunt Trip Accss. for over Voltage, under Voltage & Single Phasing w/out Enclosure and w/ Terminal Lugs	P 39,930.00	1 set	P 39,930.00						1 P 39,930.00		
270	250MCM-350MCM Bronze Parallel 2 Bolt Connector	540.00	3 pcs.	1,620.00						3 1,620.00		
271	Electrical Vinyl Tape, Large	40.00	20 rolls	800.00						20 800.00		
Project:		86,492.00										
<u>Installation of Bolt-On ,3P, Circuit Breaker with Shunt Trip in a Manual Transfer Switch Enclosure at MYTMCCC Powerhouse, Brgy. Poblacion</u>												
272	800AT, 3P, 65KAIC at 204V Bolt-on Circuit Breaker w/ Shunt Trip Accss. for over Voltage, under Voltage & Single Phasing w/ Micrologic 2.0 w/ Terminal and w/o Enclosure	P 57,394.00	1 set	P 57,394.00						P 57,394.00		

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>12</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
	<u>Installation of Bolt-On ,3P, Circuit Breaker with Shunt Trip in a Manual</u>											
	<u>Transfer Switch Enclosure at MYTMCCC Powerhouse, Brgy. Poblacion</u>											
273	200 sq.mm. THW Copper Wire Stranded	1,062.00	14 mtrs.	14,868.00							14	14,868.00
274	350MCM - 500MCM Bronze Parallel 2 Bolt Connector	600.00	3 pcs.	1,800.00							3	1,800.00
275	250MCM - 350MCM Bronze Parallel 2 Bolt Connector	540.00	3 pcs.	1,620.00							3	1,620.00
276	Electrical Rubber Tape, Nitro	110.00	6 rolls	660.00							6	660.00
277	Electrical Vinyl Tape, Large	40.00	20 rolls	800.00							20	800.00
278	4' x 8' Gauge #16 GI Plain Sheet	1,300.00	2 shts.	2,600.00							2	2,600.00
279	3/8" dia. X 2" Long KS Machine Bolt Full Thread with Lock and Plain Washer w/ Nut	150.00	24 sets	3,600.00							24	3,600.00
280	3/4" dia. X 1 1/2" Long KS Machine Bolt Full	150.00	12 set	1,800.00							12	1,800.00
281	1/4" Expansion Bolt	50.00	15 pcs.	750.00							15	750.00
282	1/4" Heavy Duty Mason Drill Bit	70.00	1 pc.	70.00							1	70.00
283	60/13 Welding Rod	88.00	5 kilos	440.00							5	440.00
284	3/8" heavy Duty Steel Drill Bit	90.00	1 pc.	90.00							1	90.00
	Project:	381,340.00										
	<u>Fabrication of 100 units Movable Steel Fence and 1 unit Movable Steel Tent</u>											
	<u>with Aircon for use at Various Events at City of Bago</u>											
	-----I. MOVABLE STEEL FENCE-----											
285	1/2" dia x 20' G.I Pipe LS2 (vert. bars)	320.00	500 lgths. P	160,000.00							500	P 160,000.00
286	1 1/4" dia x 20' G.I Pipe LS2 (hor. Bars)	820.00	100 lgths.	82,000.00							100	82,000.00
287	1 1/4" dia x 20' G.I Pipe LS2 (stand/post)	820.00	70 lgths.	57,400.00							70	57,400.00
288	Welding Rod E6013	1,950.00	10 box	19,500.00							10	19,500.00
289	Hacksaw Blade (24 TPI)	720.00	5 doz.	3,600.00							5	3,600.00
290	Grinding Stone 4" sdia (metal)	1,560.00	2 doz.	3,120.00							2	3,120.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>13</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	Project Continuation:													
	<u>Fabrication of 100 units Movable Steel Fence and 1 unit Movable Steel Tent with Aircon for use at Various Events at City of Bago</u>													
	-----I. MOVABLE STEEL FENCE-----													
291	Red Lead Primer	350.00	20 gals.	7,000.00								20	7,000.00	
292	Black Enamel Paint	720.00	20 gals.	14,400.00								20	14,400.00	
293	Paint Thinner	280.00	20 gals.	5,600.00								20	5,600.00	
	-----II. MOVABLE STEEL TENT W/ AIRCON-----													
294	2" dia x 20' G.I Pipe LS2	1,300.00	2 lgths.	2,600.00								2	2,600.00	
295	1 1/2" dia x 20' G.I Pipe LS2	950.00	8 lgths.	7,600.00								8	7,600.00	
296	1 1/4" dia x 20' G.I Pipe LS2	820.00	4 lgths.	3,280.00								4	3,280.00	
297	6" x 6"x 1/4" M.S Plate	155.00	4 pcs.	620.00								4	620.00	
298	Hacksaw Blade 24 TPI	720.00	1 doz.	720.00								1	720.00	
299	Welding Rod E6013	1,950.00	1 box	1,950.00								1	1,950.00	
300	Red Lead Primer	350.00	1 gal.	350.00								1	350.00	
301	Black Enamel Paint	720.00	1 gal.	720.00								1	720.00	
302	Paint Thinner	280.00	1 gal.	280.00								1	280.00	
303	Grinding Stone 4" dia (metal)	130.00	4 pcs.	520.00								4	520.00	
304	6' Maruyama Sheets (white)	220.00	40 m.	8,800.00								40	8,800.00	
305	Nylon Thread #210/4	35.00	4 spools.	140.00								4	140.00	
306	2" Velcro Tape	38.00	30 m.	1,140.00								30	1,140.00	
	Project: 365,710.00													
	<u>Fabrication of Movable Steel Stage in Preparation for the 50th Charter Day Celebrations, Bago City</u>													
	-----STEEL FRAMES-----													
307	1/4" x 2" x 2" x 20' Angle Bar	P 900.00	110 lgths.	P 99,000.00								110	P 99,000.00	
308	1 1/4" x 20' GI Pipe LS2	950.00	170 lgths.	161,500.00								170	161,500.00	
309	Welding Rod E6013	1,950.00	4 box	7,800.00								4	7,800.00	
310	Hacksaw Blade 24TPI	720.00	4 doz.	2,880.00								4	2,880.00	
311	4" Dia Grinding Disc (steel)	45.00	2 doz.	90.00								2	90.00	
312	Black Enamel Paint	690.00	8 gals.	5,520.00								8	5,520.00	
313	Paint Thinner	280.00	4 gals.	1,120.00								4	1,120.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>14</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
	<u>Fabrication of Movable Steel Stage in Preparation for the 50th Charter Day Celebrations, Bago City</u>											
	-----STEEL FRAMES-----											
314	2" x 3/8" dia Machine Bolt w/ nut & washer	55.00	40 pcs.	2,200.00							40	2,200.00
315	1/4" thk. x 4' x 8' M.S Plate	1,900.00	0.5 shts.	950.00							0.5	950.00
	-----WOOD WORKS (Floor Boards)-----											
316	3/4" x 4' x 8' Marine Plywood	1,200.00	40 shts.	48,000.00							40	48,000.00
317	2"x 2"x 8' R/L	120.00	160 pcs.	19,200.00							160	19,200.00
318	2 1/2" CW Nails (25kg./box)	1,150.00	1 box	1,150.00							1	1,150.00
319	4" CW Nails (25kg./box)	1,050.00	1 box	1,050.00							1	1,050.00
320	1/2" CW Nails (25kg./box)	1,250.00	1 box	1,250.00							1	1,250.00
321	2" x 3/8" dia Machine Bolt w/ nut & washer	35.00	400 pcs.	14,000.00							400	14,000.00
	Project:	95,800.00										
	<u>Improvement/Repair of Wooden Grandstand @ MYT Sports Center, Brgy. Balingasag, Bago City</u>											
	--I. WOOD WORKS (Replacement of Girts/Joist)--											
322	2"x4"x12' R/L	P 360.00	200 pcs.	P 72,000.00							200	P 72,000.00
323	2"x4"x10' R/L	300.00	50 pcs.	15,000.00							50	15,000.00
324	4" CW Nails	1,050.00	4 crtns.	4,200.00							4	4,200.00
325	2 1/2" CW Nails	1,150.00	4 crtns.	4,600.00							4	4,600.00
	Project:	90,005.00										
	<u>Proposed Welcome Arch for the 50th Charter Anniversary at Bantayan Park (Mabini St.) Brgy. Poblacion, Bago City</u>											
326	White Latex Paint, Premium Qlty.	P 650.00	8 gals.	P 5,200.00							8	P 5,200.00
327	Hanza Yellow, Latex	250.00	12 cans	3,000.00							12	3,000.00
328	Toulidine Red, Latex	250.00	12 cans	3,000.00							12	3,000.00
329	Thalo Blue, Latex Paint	250.00	12 cans	3,000.00							12	3,000.00
330	Thalo Green, Latex Paint	250.00	12 cans	3,000.00							12	3,000.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>15</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Project Continuation:												
	<u>Proposed Welcome Arch for the 50th Charter Anniversary at Bantayan Park</u>												
	<u>(Mabini St.) Brgy. Poblacion, Bago City</u>												
331	Lamp Black, Latex Paint	250.00	12 cans	3,000.00							12	3,000.00	
332	Acrylic Emulsion	600.00	2 gals.	1,200.00							2	1,200.00	
333	Lacquer Thinner, Prem. Qty.	600.00	2 gals.	1,200.00							2	1,200.00	
334	Aluminum Powder (Silver) 1oz./pack	80.00	5 packs	400.00							5	400.00	
335	Gold Powder (Copper Gold) 1 oz./pack	80.00	5 packs	400.00							5	400.00	
336	21-8mm Guntacker Staples	150.00	5 boxes	750.00							5	750.00	
337	30-8mm Guntacker Staples	180.00	5 boxes	900.00							5	900.00	
338	Masking Tape 2	65.00	12 pcs.	780.00							12	780.00	
339	Glue Stick Small	5.00	200 pcs.	1,000.00							200	1,000.00	
340	4" Roller Paint Brush, Good Qty.	50.00	5 pcs.	250.00							5	250.00	
341	3" Nylon Paint Brush, Good Qty.	55.00	5 pcs.	275.00							5	275.00	
342	1" Nylon Paint Brush, Good Qty.	30.00	5 pcs.	150.00							5	150.00	
343	Monggol Pencil #1	50.00	5 boxes	250.00							5	250.00	
344	4' x 8' x 1" Styrophore	260.00	15 shts.	3,900.00							15	3,900.00	
345	4' x 8' x 1/2" Styrophore	160.00	20 shts.	3,200.00							20	3,200.00	
346	Silver Dust	1,000.00	1 kl.	1,000.00							1	1,000.00	
347	Gold Dust	1,000.00	1 kl.	1,000.00							1	1,000.00	
348	Fungi White	40.00	30 yards	1,200.00							30	1,200.00	
349	Neon Green	40.00	10 yards	400.00							10	400.00	
350	Neon Yellow	40.00	10 yards	400.00							10	400.00	
351	Neon Orange	40.00	10 yards	400.00							10	400.00	
352	Polyethelen	1,700.00	1 roll	1,700.00							1	1,700.00	
353	Palay Net	2,000.00	1 roll	2,000.00							1	2,000.00	
354	Acrylic Spray Paint Flat Black	180.00	10 btls.	1,800.00							10	1,800.00	
355	Acrylic Spray Paint Metallic Gray	180.00	10 btls.	1,800.00							10	1,800.00	
356	2" x 2" x 10' R/L	140.00	120 pcs.	16,800.00							120	16,800.00	
357	4" CW Nails (25kg./crtn.)	1,050.00	1 crtn.	1,050.00							1	1,050.00	
358	2 1/2" CW Nails (25kg./crtn.)	1,150.00	1 crtn.	1,150.00							1	1,150.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>16</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
<u>Proposed Welcome Arch for the 50th Charter Anniversary at Bantayan Park</u>												
<u>(Mabini St.) Brgy. Poblacion, Bago City</u>												
359	1 1/2 CW Nails (25kg/crtn)	1,300.00	1 crtn.	1,300.00							1	1,300.00
360	GI Tie Wire #16	70.00	5 kls.	350.00							5	350.00
361	1/4" thk. X 4' x 8' Marine Plywood	380.00	60 shts.	22,800.00							60	22,800.00
Project:		1,281,830.00										
<u>Improvement of Comfort Rooms at MYTMCCC, Brgy. Poblacion, Bago City</u>												
-----I. Plumbing & Plumbing Fixtures-----												
362	1.6 GPF Elongated Water Closet, Side Mounted Push Button Actuator, 735mm x 404mm x 730mm w/complete accss., color for approval	8,500.00	26 units	221,000.00							26	221,000.00
363	Urinal w/ Complete Accessories (see Engr. for approval)	6,000.00	16 units	96,000.00							16	96,000.00
364	Countertop lavatory w/complete accss. (see Engr. for approval)	3,500.00	12 units	42,000.00							12	42,000.00
365	Countertop faucet (see Engr. for approval)	2,000.00	12 units	24,000.00							12	24,000.00
366	4 x 10 UPVC Pipe	405.00	5 lgths.	2,025.00							5	2,025.00
367	4 x 90o UPVC Elbow	85.00	10 pcs.	850.00							10	850.00
368	4 x 45o UPVC Elbow	85.00	10 pcs.	850.00							10	850.00
369	4 x 10 PVC Pipe	480.00	8 lgths.	3,840.00							8	3,840.00
370	4 x 90o PVC Elbow	120.00	10 pcs.	1,200.00							10	1,200.00
371	4 x 45o PVC Elbow	115.00	10 pcs.	1,150.00							10	1,150.00
372	4 x 4 PVC Tee	120.00	5 pcs.	600.00							5	600.00
373	4 x 4 PVC Wye	115.00	5 pcs.	575.00							5	575.00
374	4 x 2 PVC Wye	110.00	5 pcs.	550.00							5	550.00
375	4 x 2 PVC Reducer	90.00	10 pcs.	900.00							10	900.00
376	4 x 4 PVC P-Trap	90.00	4 pcs.	360.00							4	360.00
377	2 x 90o UPVC Elbow	70.00	40 pcs.	2,800.00							40	2,800.00
378	2 x 2 UPVC Tee	65.00	30 pcs.	1,950.00							30	1,950.00
379	2 x 10 UPVC Pipe	300.00	10 lgths.	3,000.00							10	3,000.00
380	2 x 10 PVC Pipe	480.00	6 lgths.	2,880.00							6	2,880.00
381	2 x 90 PVC Elbow	90.00	4 pcs.	360.00							4	360.00
382	1/2 x 10 UPVC Pipe	110.00	10 lgths.	1,100.00							10	1,100.00
383	1/2 x 90o UPVC Elbow	15.00	50 pcs.	750.00							50	750.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>17</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
<u>Improvement of Comfort Rooms at MYTMCCC, Brgy. Poblacion, Bago City</u>												
-----I. Plumbing & Plumbing Fixtures-----												
384	1/2 UPVC Tee	15.00	30 pcs.	450.00							30	450.00
385	1/2 UPVC Threaded Tee	15.00	20 pcs.	300.00							20	300.00
386	1/2 x 6" Chrome Faucet, Good Quality	350.00	10 pcs.	3,500.00							10	3,500.00
387	1/2 Brass Valve	150.00	50 pcs.	7,500.00							50	7,500.00
388	1/2 x 10 PVC Pipe	300.00	8 lgths.	2,400.00							8	2,400.00
389	1/2 x 90o PVC Threaded Elbow	20.00	5 pcs.	100.00							5	100.00
390	1/2 PVC Female Adaptor	20.00	5 pcs.	100.00							5	100.00
391	1/2 PVC Male Adaptor	20.00	10 pcs.	200.00							10	200.00
392	1/2 PVC Tee	20.00	6 pcs.	120.00							6	120.00
393	1/2 PVC Threaded Tee	20.00	4 pcs.	80.00							4	80.00
394	1/2 Brass Ball Valve	150.00	2 pcs.	300.00							2	300.00
395	1/2 x 6 Chrome Faucet, Good Quality	350.00	14 pcs.	4,900.00							14	4,900.00
396	1/2 PE Tubing (ISO)	115.00	30 mtrs.	3,450.00							30	3,450.00
397	1/2 PE Male Adaptor (ISO)	40.00	5 pcs.	200.00							5	200.00
398	6 x 6 Stainless Floor drain	850.00	20 pcs.	17,000.00							20	17,000.00
399	3/4 Tefflon Tape, Tombo	20.00	30 pcs.	600.00							30	600.00
400	Silicon Sealant	130.00	30 pcs.	3,900.00							30	3,900.00
401	400CC Solvent Cement	100.00	15 cans	1,500.00							15	1,500.00
402	6 x 6 Stainless Floor Drain Strainer	850.00	30 pcs.	25,500.00							30	25,500.00
-----II. Doors, Partition & Windows-----												
403	1/4" x 4' x 8' Marine Plywood	420.00	40 shts.	16,800.00							40	16,800.00
404	2" x 3" x 6' Good Lumber, Dried	204.00	40 pcs.	8,160.00							40	8,160.00
405	2" x 2" Loosepin Door Hinges, Good Quality	120.00	60 pcs.	7,200.00							60	7,200.00
406	3" Barrel Bolt, Good Quality	60.00	24 pcs.	1,440.00							24	1,440.00
407	1.2m x .5m Stucco Door Partition w/installation	1,440.00	20 units	28,800.00							20	28,800.00
408	.70m x 2.1m PVC Door w/Door Jamb, Door Knob w/complete accss.	2,800.00	2 units	5,600.00							2	5,600.00
409	.90m x 2.1m Panel Door w/2" x 6" Door Jamb, Dried, Treated	8,500.00	8 units	68,000.00							8	68,000.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>18</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
<u>Improvement of Comfort Rooms at MYTMCCC, Brgy. Poblacion, Bago City</u>												
-----II. Doors, Partition & Windows-----												
410	Heavy Duty Door Knob	450.00	8 units	3,600.00							8	3,600.00
411	3 1/2" x 3 1/2" Loosepin Hinges, Heavy Duty	150.00	16 pairs	2,400.00							16	2,400.00
412	.46m x .60m SS Sliding Window on Analok Frame w/Sunbronze Crystal w/installation	1,440.00	4 units	5,760.00							4	5,760.00
413	1m x 2.3m Mirror w/frame	3,340.00	2 units	6,680.00							2	6,680.00
414	1m x 2.2m Mirror w/frame	3,200.00	4 units	12,800.00							4	12,800.00
-----III. Tileworks-----												
415	24" x 24" Granite Gloss Floor Tiles, see Engr. for color	240.00	350 pcs.	84,000.00							350	84,000.00
416	24" x 24" Granite Gloss Wall Tiles, see Engr. for color	240.00	1,200 pcs.	288,000.00							1200	288,000.00
417	.60m x 2.20m Granite Slab w/ .20m x 2.20m back splash w/2 holes for countertop with installation	25,200.00	4 units	100,800.00							4	100,800.00
418	.60m x 2.30m Granite slab w/ .20m x 2.30m back splash w/ 2 holes for countertop with installation	25,200.00	2 units	50,400.00							2	50,400.00
419	Tile Adhesive	260.00	100 bags	26,000.00							100	26,000.00
420	Portland Cement, 40kls./bag, Prem. Qlty., Type I	268.00	100 bags	26,800.00							100	26,800.00
421	4" Diamond Cutting Disc, Good Quality	850.00	5 pcs.	4,250.00							5	4,250.00
422	Tile Grout, 2 kls./pack, refer to Engr. for color	180.00	15 pcs.	2,700.00							15	2,700.00
423	4" Grinding Store	130.00	5 pcs.	650.00							5	650.00
-----IV. Painting Materials-----												
424	QDE Semi-Gloss White, Premium Quality	690.00	10 gals.	6,900.00							10	6,900.00
425	QDE Flat White, Enamel, Premium Quality	620.00	10 gals.	6,200.00							10	6,200.00
426	Gloss White Latex Paint, Prem. Quality	640.00	24 gals.	15,360.00							24	15,360.00
427	Maple Brown, Enamel Paint, Prem. Quality	500.00	16 gals.	8,000.00							16	8,000.00
428	Paint Thinner	280.00	13 gals.	3,640.00							13	3,640.00
429	Raw Sienna Latex Tinting Color	180.00	8 qrts.	1,440.00							8	1,440.00
430	#120 Sand Paper	180.00	10 doz.	1,800.00							10	1,800.00
431	Patching Compound	30.00	5 kilos	150.00							5	150.00
432	Clear Gloss Varnish, Valspar	1,180.00	4 gals.	4,720.00							4	4,720.00
433	Lacquer Thinner	420.00	3 gal.	1,260.00							3	1,260.00
434	Glasureit w/hardener	170.00	4 qrts.	680.00							4	680.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>19</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
Project:		240,515.00												
<u>Replacement of CHB Perimeter Fence for Motorpool Bays at GSO Warehouse, Brgy. Balingasag</u>														
-----Concrete/ Masonry Works-----														
435	4" x 8" x 16" CHB	P 16.50	1,500 pcs.	P 24,750.00								1,500	P 24,750.00	
436	6" x 8" x 16" CHB	21.00	1,200 pcs.	25,200.00								1,200	25,200.00	
437	10mm x 6m DSB	135.00	250 pcs.	33,750.00								250	33,750.00	
438	12mm x 6m DSB	170.00	126 pcs.	21,420.00								126	21,420.00	
439	#16 GI Tie Wires	2,700.00	1 roll	2,700.00								1	2,700.00	
440	2" x 2" x 12' R/L	110.00	60 pcs.	6,600.00								60	6,600.00	
441	5mm x 4' x 8' Marine Plywood	420.00	8 shts.	3,360.00								8	3,360.00	
442	1" CW Nails	75.00	5 kls.	375.00								5	375.00	
443	2½" CW Nails	80.00	15 kls.	1,200.00								15	1,200.00	
444	Portland Cement Type 1	270.00	260 bags	70,200.00								260	70,200.00	
445	¾ Crushed Rocks	1,250.00	16 cu.m.	20,000.00								16	20,000.00	
446	Washed River Sand	1,220.00	24 cu.m.	29,280.00								24	29,280.00	
447	24TPI Heavy Duty Hacksaw Blade	840.00	2 doz.	1,680.00								2	1,680.00	
Project:		99,960.00												
<u>Concrete Base for 3D Built-up "BAGO CITY 50" at ROTONDA, Brgy. Sampinit and MYTMCCC Ground, Brgy. Poblacion, Bago City</u>														
448	¾" Crushed Rock	1,250.00	10 cu.m.	P 12,500.00								10	P 12,500.00	
449	Fine Aggregates Sand	1,220.00	12 cu.m.	14,640.00								12	14,640.00	
450	Portland Cement (40 kls/bag), Type I	268.00	80 bags	21,440.00								80	21,440.00	
451	4" x 8" x 16" CHB	16.50	300 pcs.	4,950.00								300	4,950.00	
452	10mm.dia. DSB	135.00	30 lghts.	4,050.00								30	4,050.00	
453	G. I. Tie Wire #16	80.00	5 kilos	400.00								5	400.00	
454	2" x 2" x 10' R/L	167.00	30 pcs.	5,010.00								30	5,010.00	
455	1/4" x 4' x 8' Ordinary Plywood	380.00	2 shts.	760.00								2	760.00	
456	4" CW Nails	60.00	5 kilos	300.00								5	300.00	
457	2 1/2" CW Nails	70.00	3 kilos	210.00								3	210.00	
458	1 1/2" CW Nails	75.00	1 kilo	75.00								1	75.00	
459	16" x 16" Outdoor Tiles (see Engr. for design)	75.00	475 pcs.	35,625.00								475	35,625.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>20</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
Project: 115,947.00														
<u>Construction of Comfort Room @ GSO Warehouse, Bago City</u>														
-----Formworks and Scaffoldings-----														
460	2" x 2" x 10' Gemelina	P 100.00	20 pcs.	P 2,000.00								20	P 2,000.00	
461	1/4" x 4' x 8' Marine Plywood	420.00	2 shts.	840.00								2	840.00	
462	4" CW Nails	60.00	5 kls.	300.00								5	300.00	
463	2½" CW Nails	70.00	2 kls.	140.00								2	140.00	
464	1" CW Nails	75.00	1 kls.	75.00								1	75.00	
-----Reinforced Concrete Works-----														
465	Portland Cement (40kg./bag), Premium Qty.	268.00	30 bags	8,040.00								30	8,040.00	
466	¾" Crushed Rocks	1,250.00	4 cu.m.	5,000.00								4	5,000.00	
467	Washed Sand	1,220.00	2 cu.m.	2,440.00								2	2,440.00	
468	10mm dia. X 6m DSB	137.00	20 lgths.	2,740.00								20	2,740.00	
469	12mm dia. X 6m DSB	205.00	8 lgths.	1,640.00								8	1,640.00	
470	GA #16 GI Tie Wire	60.00	10 kls.	600.00								10	600.00	
471	Hacksaw Blade, 24 TPI	60.00	6 pcs.	360.00								6	360.00	
-----Masonry Works-----														
472	Portland Cement (40kg./bag), Premium Qty.	268.00	40 bags	10,720.00								40	10,720.00	
473	4" x 8" x 16" CHB	16.50	480 pcs.	7,920.00								480	7,920.00	
474	Washed Sand	1,220.00	3 cu.m.	3,660.00								3	3,660.00	
475	3" diam. X 6m GI Pipe Sch.40	3,000.00	3 lgths.	9,000.00								3	9,000.00	
476	10mm dia. X 6m DSB	137.00	40 lgths.	5,480.00								40	5,480.00	
477	GA #16 GI Tie Wire	60.00	5 kls.	300.00								5	300.00	
478	Hacksaw Blade, 24 TPI	60.00	6 pcs.	360.00								6	360.00	
-----Roofing/Roof Framing-----														
479	0.40mm x 32' x 12' Corr. GI Sheet	480.00	8 lgths.	3,840.00								8	3,840.00	
480	2" diia. X 6m GI Pipe Sch.40	1,600.00	3 lgths.	4,800.00								3	4,800.00	
481	2" x 4" x 6m GA#16 C- Purlins	600.00	8 lgths.	4,800.00								8	4,800.00	
482	E6013 Welding Rod	100.00	10 kls.	1,000.00								10	1,000.00	
483	2½" Tex Screws	2.00	100 lgths.	200.00								100	200.00	
-----Doors/Windows-----														
484	1 Panel - 0.50m x 4 Blades, Glass Jalousies on Aluminum Frames	1,000.00	1 set	1,000.00								1	1,000.00	
485	Doorknob Lockset, Heavy Duty	450.00	1 set	450.00								1	450.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>21</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
<u>Construction of Comfort Room @ GSO Warehouse, Bago City</u>												
-----Doors/Windows-----												
486	3½" x 3½" Loose Pin Hinges, H.D.	150.00	1 pair	150.00							1	150.00
487	2" x 2" x 8' (Good Lumber, Lawaan)	181.00	4 lgths.	724.00							4	724.00
488	2" x 6" x 10' (Good Lumber, Lawaan)	680.00	2 lgths.	1,360.00							2	1,360.00
489	4" CW Nails	60.00	2 kls.	120.00							2	120.00
490	2½" CW Nails	70.00	2 kls.	140.00							2	140.00
491	1/4" x 4' x 8' Marine Plywood	420.00	1 sht.	420.00							1	420.00
-----Painting Works-----												
492	Green Roofing Paint, Premium Quality	850.00	2 gals.	1,700.00							2	1,700.00
493	Waterproof Latex Paint, Premium Quality	540.00	2 gals.	1,080.00							2	1,080.00
494	Pre-Mix Gloss Latex Paint, Premium Quality (See Engr. For Color)	840.00	4 gals.	3,360.00							4	3,360.00
495	Paint Thinner	280.00	1 gal.	280.00							1	280.00
496	Patching Compound	30.00	3 kls.	90.00							3	90.00
497	#120 Sand Paper	12.00	6 pcs.	72.00							6	72.00
498	Red Lead	350.00	2 gals.	700.00							2	700.00
-----Plumbing-----												
499	Urinal w/ Complete Accessories (see Engr. For approval)	6,000.00	1 unit	6,000.00							1	6,000.00
500	Water Closet w/ complete accessories	4,500.00	1 set	4,500.00							1	4,500.00
501	6" x 6" Stainless Floor Drain	850.00	1 pc.	850.00							1	850.00
502	4" x 10' PVC Pipe, Good Quality	480.00	4 lgths.	1,920.00							4	1,920.00
503	1/2" x 10' PVC Pipe, Good Quality	65.00	4 lgths.	260.00							4	260.00
504	2" x 10' PVC Pipe, Good Quality	300.00	3 lgths.	900.00							3	900.00
505	4" x 90 degrees PVC Elbow, Good Quality	90.00	5 pcs.	450.00							5	450.00
506	4" x 45 degrees PVC Elbow, Good Quality	85.00	5 pcs.	425.00							5	425.00
507	4" x 4" PVC Tee, Good Quality	140.00	3 pcs.	420.00							3	420.00
508	4" x 4" UPVC Wye, Good Quality	85.00	3 pcs.	255.00							3	255.00
509	4" x 2" UPVC Reducer, Good Quality	80.00	3 pcs.	240.00							3	240.00
510	2" x 90 degrees UPVC Elbow, Good Quality	60.00	10 pcs.	600.00							10	600.00
511	4" x 4" UPVC P-Trap, Good Quality	130.00	2 pcs.	260.00							2	260.00
512	6" x 6" Stainless Floor Drain Strainer	850.00	2 pcs.	1,700.00							2	1,700.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:

Planned Amount:

Pages 22 of 61 pages

Department/Office: **City Engineer's Office**

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	Project Continuation:													
	<u>Construction of Comfort Room @ GSO Warehouse, Bago City</u>													
	-----Plumbing-----													
513	1/2" X 90 degrees UPVC Elbow, Good Quality	20.00	15 pcs.	300.00								15	300.00	
514	1/2" x 90 degrees UPVC Threaded Elbow, Good Quality	20.00	3 pcs.	60.00								3	60.00	
515	1/2" Female Adaptor	15.00	3 pcs.	45.00								3	45.00	
516	1/2" Male Adaptor	15.00	5 pcs.	75.00								5	75.00	
517	1/2" UPVC Tee, Good Quality	15.00	3 pcs.	45.00								3	45.00	
518	1/2" UPVC Threaded Tee	30.00	2 pcs.	60.00								2	60.00	
519	1/2" Brass Ball Valve	150.00	1 pc.	150.00								1	150.00	
520	400cc Solvent Cement	110.00	3 cans	330.00								3	330.00	
521	1/2" x 6" Chrome Faucet, Good Quality	150.00	2 pcs.	300.00								2	300.00	
522	3/4" Teflon Tape	90.00	5 mtrs.	450.00								5	450.00	
523	1/2" P.E. Tubing (ISO)	115.00	15 units	1,725.00								15	1,725.00	
524	1/2" P.E. Male Adaptor (ISO)	40.00	3 pcs.	120.00								3	120.00	
	-----Tile Works-----													
525	16" x 16" Floor Tiles (CR)	55.00	15 pcs.	825.00								15	825.00	
526	16" x 16" Glazed Wall Tiles (Counter)	65.00	20 pcs.	1,300.00								20	1,300.00	
527	Tile Grout, 2kls./pack, see Engr. For color	180.00	2 pack	360.00								2	360.00	
528	Tile Adhesive	255.00	1 bag	255.00								1	255.00	
529	Portland Cement, Premium Type I (40kg./bag)	268.00	1 bag	268.00								1	268.00	
	-----Electrical-----													
530	<u>Single Switch, Flush Type</u>	90.00	2 sets	180.00								2	180.00	
531	3W, LED Bulb, 60Hz, 220V	150.00	2 pcs.	300.00								2	300.00	
532	PVC Junction Box w/ Cover	26.00	4 pcs.	104.00								4	104.00	
533	2.0 sq.m. THW Cu, Wire Stranded	17.00	20 mtrs.	340.00								20	340.00	
534	3.5 sq.m. THW Cu, Wire Stranded	27.00	20 mtrs.	540.00								20	540.00	
535	PVC Utility Box with Cover	22.00	2 pcs.	44.00								2	44.00	
536	20mm diam. PVC Electrical Conduit, SCH. #40	70.00	8 lgths.	560.00								8	560.00	
537	#16 GI Tie Wire	60.00	1 kl.	60.00								1	60.00	
538	Electrical Vinyl Tape	40.00	1 roll	40.00								1	40.00	
539	Large Screw Insulator	35.00	2 pcs.	70.00								2	70.00	
540	#6 Duplex Wire	24.00	15 mtrs.	360.00								15	360.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>23</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
Project:		79,745.00												
<u>Replacement of Worn-out Lighting Fixtures and Accessories of MYTMCCC and</u>														
<u>Community Center, Brgy. Poblacion, Bago City</u>														
541	23W,3U,230V, CFL Cool Daylight	P 170.00	84 pcs.	P 14,280.00								84	P 14,280.00	
542	23W,3U,230V, CFL Warm White	170.00	36 pcs.	6,120.00								36	6,120.00	
543	8W, 3U, 230V, CFL Warm White	140.00	60 pcs.	8,400.00								60	8,400.00	
544	1,000W, 120V PAR 64 #5	1,260.00	4 pcs.	5,040.00								4	5,040.00	
545	Flatcord #16	2,700.00	2 rolls	5,400.00								2	5,400.00	
546	Electrical Tape, Big Size	40.00	10 rolls	400.00								10	400.00	
547	Masking Tape 1" HD	50.00	10 rolls	500.00								10	500.00	
548	Electrical Pliers, 8"	550.00	2 pcs.	1,100.00								2	1,100.00	
549	PAR 38, 230V, 120W, Clear	290.00	40 pcs.	11,600.00								40	11,600.00	
550	Flourescent Tube, 20 Watt	80.00	25 pcs.	2,000.00								25	2,000.00	
551	Black Acrylic Spray Paint	150.00	3 cans	450.00								3	450.00	
552	Electrical Contact Cleaner	465.00	1 can	465.00								1	465.00	
553	WD 40, Big Size (18 oz.)	490.00	1 can	490.00								1	490.00	
554	23 Watt, 3U, CFL Cool Daylight	180.00	36 pcs.	6,480.00								36	6,480.00	
555	400W HPI-T Plus Metal Halide Bulb	1,600.00	4 pcs.	6,400.00								4	6,400.00	
556	400W HPI HD Ballast	1,800.00	4 pcs.	7,200.00								4	7,200.00	
557	400W 100-400 Metal Halide Ignitor	505.00	4 pcs.	2,020.00								4	2,020.00	
558	30 Microfarad Capacitor	350.00	4 pcs.	1,400.00								4	1,400.00	
Project:		27,630.00												
<u>Fabrication of Basketball Goals, Brgy. Lag-asan, Bago City</u>														
559	6" dia. X 20' GI Pipe LS2	P 6,000.00	1 lgth.	P 6,000.00								1	P 6,000.00	
560	4" dia. X 20' GI Pipe LS2	4,000.00	1 lgth.	4,000.00								1	4,000.00	
561	3" dia. X 20' GI Pipe LS2	3,000.00	2 lgths.	6,000.00								2	6,000.00	
562	1/4" x 8" x 8" MS Plate	350.00	6 pcs.	2,100.00								6	2,100.00	
563	1/2" dia. X 2" Machine Bolt w/ nuts & washer	45.00	24 pcs.	1,080.00								24	1,080.00	
564	1/2" x 17" x 17" MS Plate	1,300.00	2 pcs.	2,600.00								2	2,600.00	
565	1" dia. X 12" Machine Bolt w/ nuts & washer	300.00	8 pcs.	2,400.00								8	2,400.00	
566	Welding Rod E6013	1,950.00	1 box	1,950.00								1	1,950.00	
567	Hacksaw Blade 2 TPI	720.00	1 doz.	720.00								1	720.00	
568	Grinding Disk (Steel) 4" dia.	130.00	6 pcs.	780.00								6	780.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>25</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
Project:				2,246,000.00										
<u>Dredging of Bago River Fronting Bantayan Park, Brgy. Poblacion, Bago City</u>														
-----Transfer of Dredger-----														
596	Dis Assembling and Pull out of Dredger for Hinigran River Transport of Dredger form Hinigaran to Bago River, Bago City Unloading of Dredger Parts and Components at Bago River	P 700,000.00		P 700,000.00									P 700,000.00	
---Fuel, Lubricants and Consumable Parts---														
597	Diesel Fuel (Dredger at 80li./hour for 6 hours/day)	30.00	43,200 liters	1,296,000.00								43,200	1,296,000.00	
598	Lubricants and Consumables Parts			250,000.00									250,000.00	
Project:				152,300.00										
<u>Fabrication/Installation of Steel Bleachers(Movable), Brgy. Poblacion, Bago City</u>														
599	GA. 16 C-purlins 2"x6"x20'	P 590.00	60 lgths.	P 35,400.00								60	P 35,400.00	
600	1/4" x 1/2" x 1 1/2" x 20' Angle Bar	1,050.00	100 lgths.	105,000.00								100	105,000.00	
601	Red Oxide Primer	380.00	20 gals.	7,600.00								20	7,600.00	
602	Welding Rod E6013	2,150.00	2 box	4,300.00								2	4,300.00	
Project:				63,860.00										
<u>Concreting of Pavement in Front of Badminton Court, Brgy. Balingasag</u>														
603	Portland Cement, Type I	P 245.00	120 cu.m.	P 29,400.00								120	P 29,400.00	
604	Washed River Sand	1,250.00	10 cu.m.	12,500.00								10	12,500.00	
605	3/4 Crushed Rocks	1,220.00	18 cu.m.	21,960.00								18	21,960.00	
Project:				83,300.00										
<u>Fabrication of 15 units Divider for Lights of Bago 2016</u>														
606	1/2" x 4' x 8' Type I Plywood	P 800.00	50 shts.	P 40,000.00								50	P 40,000.00	
607	2" x 2" x 8' S4S	150.00	70 pcs.	10,500.00								70	10,500.00	
608	2" x 2" x 10' S4S	185.00	70 pcs.	12,950.00								70	12,950.00	
609	4" CW Nails	60.00	8 kilos	480.00								8	480.00	
610	2 1/2" CW Nails	70.00	8 kilos	560.00								8	560.00	
611	1 1/2" CW Nails	75.00	10 kilos	750.00								10	750.00	
612	Calsomine Powder	30.00	15 kilos	450.00								15	450.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>27</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION														
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
	20% IRA Development Projects:																		
	Project:	10,885.00																	
	<u>Installation of One(1) unit Dugwell @ Prk. Dahlia, Brgy. Abuanan</u>																		
627	Shallow Well Handpump, GQ	P 2,500.00	1 set	P 2,500.00														1	P 2,500.00
628	1-1/4" dia. X 3m PVC Pipe	125.00	7 lgths	875.00														7	875.00
629	1-1/4" dia. PVC Male Adaptor	30.00	4 pcs.	120.00														4	120.00
630	1-1/4" dia. PVC Elbow	30.00	2 pcs.	60.00														2	60.00
631	1-1/4" dia. PVC Union Patente	100.00	2 pcs.	200.00														2	200.00
632	1-1/4" dia. Check Valve	400.00	1 pc.	400.00														1	400.00
633	1-1/4" dia. X 6m G.I Pipe, LS2	1,100.00	2 lgths	2,200.00														2	2,200.00
634	1-1/4" dia. G.I Tee	50.00	2 pcs.	100.00														2	100.00
635	Tefflon Tape	15.00	2 pcs.	30.00														2	30.00
636	Hacksaw Blade, White	60.00	2 pcs.	120.00														2	120.00
637	Portland Cement	285.00	10 bags	2,850.00														10	2,850.00
638	10mm dia. X 6m DSB	140.00	8 lgths	1,120.00														8	1,120.00
639	Tie Wire # 16	80.00	2 kilos	160.00														2	160.00
640	Solvent Cement, 100cc	50.00	3 cans	150.00														3	150.00
	Project:	79,900.00																	
	<u>Repair of Ten(10) units Shallow Well Handpump @ Various Puroks, Brgy. Busay</u>																		
641	Shallow Well Handpump, GQ	P 2,500.00	9 sets	P 22,500.00														9	P 22,500.00
642	2" dia. X 6m G.I Pipe, LS2	1,700.00	18 lgths	30,600.00														18	30,600.00
643	1-1/4" dia. X 6m G.I Pipe, LS2	1,100.00	14 lgths	15,400.00														14	15,400.00
644	2" dia. G.I Coupling, Plain Full Thread	150.00	24 pcs.	3,600.00														24	3,600.00
645	2" dia. X 1-1/2" dia. G.I Reducer	60.00	10 pcs.	600.00														10	600.00
646	1-1/4" dia. G.I Threaded Coupling	50.00	10 pcs.	500.00														10	500.00
647	1-1/4" dia. X 2" dia. G.I Nipple	30.00	10 pcs.	300.00														10	300.00
648	1-1/4" dia. Check Valve	400.00	9 pcs.	3,600.00														9	3,600.00
649	Rubber Cup, Jetmatic	60.00	4 pcs.	240.00														4	240.00
650	40mm dia. X 0.60m Cylinder Brass	2,500.00	1 pc	2,500.00														1	2,500.00
651	3/8" dia. G.I Tee	30.00	1 pc	30.00														1	30.00
652	1-1/4" dia. X 1/2" dia. Bushing	30.00	1 pc	30.00														1	30.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>28</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
Project:		24,660.00												
<u>Repair of Six(6) Units Artesian Wells @ Six(6) Puroks, Brgy. Don Jorge Araneta</u>														
653	Shallow Well Handpump, GQ	P 2,500.00	6 sets	P 15,000.00								6	P 15,000.00	
654	1-1/4" dia. X 2" dia. G.I Nipple	30.00	6 pcs.	180.00								6	180.00	
655	1-1/4" dia. G.I Threaded Coupling	50.00	6 pcs.	300.00								6	300.00	
656	1-1/4" dia. Check Valve	400.00	6 pcs.	2,400.00								6	2,400.00	
657	1-1/4" dia. X 6m Pipe, LS2	1,100.00	6 lgths.	6,600.00								6	6,600.00	
658	Teflon Tape	15.00	12 pcs.	180.00								12	180.00	
Project:		37,000.00												
<u>Replacement of Damage Electric Motor Pump of Ideal Water Supply 'System, Level III, Brgy. Bacong</u>														
659	1HP Electric Motor(For Submersible Pump)Made in USA/Mexico, 230 Volts, Single Phase, 60 Hz and 2 Wire Ground.	P 30,000.00	1 set	P 30,000.00								1	P 30,000.00	
660	Motor Control Panel (Quick Tripping Thermal Overload Sensor Switch, Running Capacitor, Starting Capacitor.	7,000.00	1 unit	7,000.00								1	7,000.00	
Project:		11,470.00												
<u>Construction of One(1) unit Shallow Well @ Prk. Irrigation, Brgy. Tabunan, Bago City</u>														
661	Shallow Well Handpump, GQ	P 2,500.00	1 set	P 2,500.00								1	P 2,500.00	
662	2" dia. X 6m G.I Pipe, LS2	1,700.00	3 lgths	5,100.00								3	5,100.00	
663	1-1/4" dia. X 6m G.I Pipe, LS2	1,100.00	2 lgths	2,200.00								2	2,200.00	
664	2" dia. G.I Coupling, Plain Full Thread	150.00	3 pcs.	450.00								3	450.00	
665	2" dia. X 1-1/2" dia. G.I Reducer	60.00	1 pc.	60.00								1	60.00	
666	1-1/4" dia. G.I Threaded Coupling	50.00	1 pc.	50.00								1	50.00	
667	1-1/4" dia. X 2" dia. G.I Nipple	30.00	1 pc.	30.00								1	30.00	
668	1-1/4" dia. Check Valve	400.00	1 pc.	400.00								1	400.00	
669	Hacksaw Blade, White	60.00	2 pcs.	120.00								2	120.00	
670	Portland Cement	265.00	2 bags	530.00								2	530.00	
671	Teflon Tape	15.00	2 pcs.	30.00								2	30.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>29</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Project:		49,680.00											
<u>Repair of Water Facilities @ Bago City College, Brgy. Balingasag</u>													
672	Plastic Gooseneck Lav. Faucet	P 530.00	5 pcs.	P 2,650.00								5	P 2,650.00
673	1/2" dia. Lavatory Faucet, GQ (YKE 113)	300.00	11 pcs.	3,300.00								11	3,300.00
674	1/2" dia. X 1/2" dia. Flexible Hose, GQ	75.00	17 pcs.	1,275.00								17	1,275.00
675	1/2" dia. X 1/2" dia. Angle Valve, GQ	95.00	17 pcs.	1,615.00								17	1,615.00
676	1/2" dia. Brass Faucet, GQ	150.00	20 pcs.	3,000.00								20	3,000.00
677	Teflon Tape	15.00	17 pcs.	255.00								17	255.00
678	1" dia. P-Trap w/ P.O Plug (Lavatory), GQ	130.00	12 pcs.	1,560.00								12	1,560.00
679	1/2" dia. PVC Ball Valve, GQ	150.00	20 pcs.	3,000.00								20	3,000.00
680	1/2" dia. PVC Male Adaptor	20.00	37 pcs.	740.00								37	740.00
681	1/2" dia. PVC Female Adaptor	20.00	14 pcs.	280.00								14	280.00
682	1/2" dia. PVC Elbow 90 degrees	15.00	37 pcs.	555.00								37	555.00
683	1/2" dia. X 3" dia. G.I Nipple	15.00	4 pcs.	60.00								4	60.00
684	1/2" dia. G.I Elbow	15.00	4 pcs.	60.00								4	60.00
685	1/2" dia. PVC Tee w/ Thread	18.00	5 pcs.	90.00								5	90.00
686	2" dia. Plastic Tee, ISO, GQ	200.00	4 pcs.	800.00								4	800.00
687	Flusher	45.00	17 pcs.	765.00								17	765.00
688	1/2" dia. X 3/4" dia. Flexible Hose	75.00	21 pcs.	1,575.00								21	1,575.00
689	Tank Fittings (Complete Accessories), GQ	500.00	11 sets	5,500.00								11	5,500.00
690	1/2" dia. G.I Coupling	15.00	8 pcs.	120.00								8	120.00
691	Floater Arm (Standard Type)	90.00	12 pcs.	1,080.00								12	1,080.00
692	Water Closet w/ Complete Accessories, GQ	500.00	8 units	4,000.00								8	4,000.00
693	4" dia. PVC Pipe X 30m, GQ	400.00	7 lgths	2,800.00								7	2,800.00
694	2" dia. Plastic Male Adaptor (ISO)	200.00	4 pcs.	800.00								4	800.00
695	2" dia. X 1-1/4" dia. G.I Reducer, GQ	85.00	3 pcs.	255.00								3	255.00
696	1/2" dia. Great Value Brass	210.00	3 pcs.	630.00								3	630.00
697	1-1/2" dia. X 6" dia. G.I Nipple, GQ	75.00	3 pcs.	225.00								3	225.00
698	Hacksaw Blade, White	60.00	4 pcs.	240.00								4	240.00
699	Single Push Botton (Flusher)	30.00	7 pcs.	210.00								7	210.00
700	1/2" dia. X 3m PVC Pipe, GQ	110.00	6 pcs.	660.00								6	660.00
701	1" dia. X 3m PVC Pipe, GQ	220.00	4 pcs.	880.00								4	880.00
702	Solvent Cement 400cc/can	200.00	5 cans	1,000.00								5	1,000.00
703	1/2" dia. Plastic Male Adaptor, GQ	20.00	8 pcs.	160.00								8	160.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>30</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
<u>Repair of Water Facilities @ Bago City College, Brgy. Balingasag</u>												
704	2" dia. X 1" dia. PVC Reducer, GQ	30.00	8 pcs.	240.00							8	240.00
705	1" dia. PVC Elbow 90 degrees, GQ	25.00	12 pcs.	300.00							12	300.00
706	Gutter Zeal	300.00	2 quarts	600.00							2	600.00
707	1/2" dia. Plastic Union Coupling, ISO	90.00	5 pcs.	450.00							5	450.00
708	1-1/4" dia. X 4" dia. Stainless Steel Pipe	150.00	1 pc.	150.00							1	150.00
709	Pressure Switch, Original	800.00	1 pc.	800.00							1	800.00
710	4" dia. PVC Elbow 90 degrees	90.00	4 pcs.	360.00							4	360.00
711	1/2" dia. P.E Tubing (SDR 17, ISO)	15.00	300 mtrs	4,500.00							300	4,500.00
712	Lavatory Single Faucet Type (GV)	150.00	2 sets	300.00							2	300.00
713	Gate Value (GQ)	920.00	2 pcs.	1,840.00							2	1,840.00
Project: 21,840.00												
<u>Repair of Six(6) units Shallow Well @ Brgy. Dulao</u>												
714	Shallow Well Handpump, GQ	P 2,500.00	6 sets	P 15,000.00							6	P 15,000.00
715	2" dia. G.I Coupling, Plain Full Thread	150.00	10 pcs.	1,500.00							10	1,500.00
716	2" dia. X 1-1/2" G.I Reducer	60.00	6 pcs.	360.00							6	360.00
717	1-1/4" G.I Threaded Coupling	50.00	6 pcs.	300.00							6	300.00
718	1-1/4" dia. X 2" G.I Nipple	30.00	6 pcs.	180.00							6	180.00
719	1-1/4" dia. Check Valve	400.00	6 pcs.	2,400.00							6	2,400.00
720	Portland Cement	260.00	6 bags	1,560.00							6	1,560.00
721	Hacksaw Blade, White	60.00	6 pcs.	360.00							6	360.00
722	Teflon Tape	15.00	12 pcs.	180.00							12	180.00
Project: 96,990.00												
<u>Construction and Repair of Eleven(11) units Artesian 'Well @ Brgy. Alianza</u>												
723	Shallow Well Handpump, GQ	P 2,500.00	1 set	P 2,500.00							1	P 2,500.00
724	2" dia. X 6m G.I Pipe, LS2	1,700.00	20 lgths	34,000.00							20	34,000.00
725	1-1/4" dia. X 6m G.I Pipe, LS2	1,100.00	18 lgths	19,800.00							18	19,800.00
726	3/8" dia. X 6m G.I Pipe, LS2	420.00	18 lgths	7,560.00							18	7,560.00
727	2" dia. G.I Coupling, Plain Full Thread	150.00	30 pcs.	4,500.00							30	4,500.00
728	1-1/4" dia. G.I Coupling, Plain Full Thread	80.00	25 pcs.	2,000.00							25	2,000.00
729	3/8" dia. G.I Coupling, Plain Full Thread	40.00	25 pcs.	1,000.00							25	1,000.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>31</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
<u>Construction and Repair of Eleven(11) units Artesian 'Well @ Brgy. Alianza</u>												
730	2" dia. X 1-1/2" dia. G.I Reducer	P 60.00	12 pcs.	720.00							12	720.00
731	1-1/4" dia. Threaded Coupling	60.00	12 pcs.	720.00							12	720.00
732	1-1/4" dia. X G.I Nipple	30.00	12 pcs.	360.00							12	360.00
733	1-1/4" dia. G.I Tee	60.00	10 pcs.	600.00							10	600.00
734	3/8" dia. G.I Tee	30.00	10 pcs.	300.00							10	300.00
735	1-1/4" dia. X 1/2" dia. G.I Bushing	40.00	10 pcs.	400.00							10	400.00
736	40mm X 0.60m Cylinder Brass	2,500.00	5 sets	12,500.00							5	12,500.00
737	1/4" X 1-1/2" X 20' Flat Bar	900.00	1 lgth	900.00							1	900.00
738	1/2" dia. X 4" dia. Machine Bolt w/ White & Washer	15.00	30 pcs.	450.00							30	450.00
739	Portland Cement	265.00	16 bags	4,240.00							16	4,240.00
740	Teflon Tape	20.00	12 pcs.	240.00							12	240.00
741	Hacksaw Blade, White	60.00	10 pcs.	600.00							10	600.00
742	1-1/4" dia. Leader Cap	300.00	12 pcs.	3,600.00							12	3,600.00
	Project:	9,870.00										
<u>Construction of One(1) unit Shallow Well @ Prk. Malipayon, Brgy. Busay</u>												
743	Shallow Well Handpump, GQ	P 2,500.00	1 set	P 2,500.00							1	P 2,500.00
744	2" dia. X 6m G.I Pipe, LS2	1,700.00	2 lgths	3,400.00							2	3,400.00
745	1-1/4" dia. X 6m G.I Pipe, LS2	1,100.00	2 lgths	2,200.00							2	2,200.00
746	2" dia. G.I Coupling, Plain Full Thread	150.00	3 pcs.	450.00							3	450.00
747	2" dia. X 1-1/2" G.I Reducer	60.00	2 pcs.	120.00							2	120.00
748	1-1/4" dia. G.I Threaded Coupling	50.00	2 pcs.	100.00							2	100.00
749	1-1/4" dia. X 2" dia. G.I Nipple	30.00	1 pc.	30.00							1	30.00
750	1-1/4" dia. Check Valve	400.00	1 pc.	400.00							1	400.00
751	Teflon Tape	15.00	2 pcs.	30.00							2	30.00
752	Hacksaw Blade, White	60.00	2 pcs.	120.00							2	120.00
753	Portland Cement	260.00	2 bags	520.00							2	520.00
	Project:	56,400.00										
<u>Repair of Shallow Well @ Various Puroks, Brgy. Calumangan</u>												
754	Shallow Well Handpump, GQ	2,500.00	10 sets	25,000.00							10	25,000.00
755	2" dia. X 6m G.I Pipe, LS2	1,700.00	12 lgths	20,400.00							12	20,400.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>32</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
<u>Repair of Shallow Well @ Various Puroks, Brgy. Calumangan</u>												
756	1-1/4" dia. X 6m G.I Pipe, LS2	110.00	10 lgths	1,100.00							10	1,100.00
757	2" dia. G.I Coupling, Plain Full Thread	150.00	18 pcs.	2,700.00							18	2,700.00
758	2" dia. X 1-1/2" dia. G.I Reducer	60.00	10 pcs.	600.00							10	600.00
759	1-1/4" dia. G.I Threaded Coupling	50.00	8 pcs.	400.00							8	400.00
760	1-1/4" dia. X 2" dia. G.I Nipple	30.00	10 pc.	300.00							10	300.00
761	1-1/4" dia. Check Valve	400.00	6 pc.	2,400.00							6	2,400.00
762	Portland Cement	260.00	10 bags	2,600.00							10	2,600.00
763	Hacksaw Blade, White	60.00	12 pc.	720.00							12	720.00
764	Teflon Tape	15.00	12 pc.	180.00							12	180.00
Project: 68,700.00												
<u>Redrilling of Six(6) units Shallow Well @ Brgy. Balingasag</u>												
765	Shallow Well Handpump, GQ	P 2,500.00	6 sets	P 15,000.00							6	P 15,000.00
766	2" dia. X 6m G.I Pipe, LS2	1,700.00	18 lgths	30,600.00							18	30,600.00
767	1-1/4" dia. X 6m G.I Pipe, LS2	1,100.00	12 lgths	13,200.00							12	13,200.00
768	2" dia. G.I Coupling, Plain Full Thread	150.00	20 pcs.	3,000.00							20	3,000.00
769	2" dia. X 1-1/2" dia. G.I Reducer	60.00	6 pcs.	360.00							6	360.00
770	1-1/4" dia. G.I Threaded Coupling	50.00	6 pcs.	300.00							6	300.00
771	1-1/4" dia. X 2" dia. G.I Nipple	30.00	6 pcs.	180.00							6	180.00
772	1-1/4" dia. Check Valve	400.00	6 pcs.	2,400.00							6	2,400.00
773	Portland Cement	265.00	12 bags	3,180.00							12	3,180.00
774	Teflon Tape	20.00	6 pcs.	120.00							6	120.00
775	Hacksaw Blade, White	60.00	6 pcs.	360.00							6	360.00
Project: 42,320.00												
<u>Repair and Installation of Water System Facilities of Brgy. Ma-ao Public Market (Fish and Meat Section and Public CR, Brgy. Ma-ao</u>												
776	Gooseneck Lavatory Faucet, GQ (YKE)	P 600.00	6 sets	P 3,600.00							6	P 3,600.00
777	1/2" X 1/2" Angle Valve	120.00	30 pcs.	3,600.00							30	3,600.00
778	1/2" dia. X 3/4" dia. Flexible Hose	80.00	20 pcs.	1,600.00							20	1,600.00
779	1/2" dia. X 1/2" dia. Flexible Hose	80.00	20 pcs.	1,600.00							20	1,600.00

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>33</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
<u>Repair and Installation of Water System Facilities of Brgy. Ma-ao Public Market (Fish and Meat Section and Public CR, Brgy. Ma-ao</u>												
780	Tank Fittings	500.00	12 pcs.	6,000.00							12	6,000.00
781	Plastic Right Angle Valve	450.00	6 pcs.	2,700.00							6	2,700.00
782	Brass Faucet, GV	150.00	40 pcs.	6,000.00							40	6,000.00
783	1/2" dia. X 3m PVC Pipe	110.00	50 pcs.	5,500.00							50	5,500.00
784	1/2" dia. PVC Male Adaptor	20.00	60 pcs.	1,200.00							60	1,200.00
785	1/2" dia. Male Adaptor, ISO	50.00	10 pcs.	500.00							10	500.00
786	1/2" dia. PVC Female Adaptor	20.00	50 pcs.	1,000.00							50	1,000.00
787	1/2" dia. PVC Tee	20.00	50 pcs.	1,000.00							50	1,000.00
788	1/2" dia. PVC Elbow	20.00	50 pcs.	1,000.00							50	1,000.00
789	1/2" dia. P.E Tubing, SDR 17, ISO	16.00	300 pcs.	4,800.00							300	4,800.00
790	Teflon Tape	20.00	50 pcs.	1,000.00							50	1,000.00
791	Hacksaw Blade, White	60.00	12 pcs.	720.00							12	720.00
792	100cc Solvent Cement	50.00	10 cans	500.00							10	500.00
Project:		26,330.00										
<u>Repair of One(1) unit 'Deepwell and Redrilling of One(1) unit Shallow Well</u>												
<u>@ Prks. Mainuswagpn and Greenhills, Brgy. Atipuluan</u>												
793	2" dia. X 6m G.I Pipe, LS2	1,700.00	6 lgths	10,200.00							6	10,200.00
794	1-1/4" dia. X 6m G.I Pipe, LS2	1,100.00	5 lgths	5,500.00							5	5,500.00
795	3/8" dia. X 6m G.I Pipe, LS2	600.00	3 lgths	1,800.00							3	1,800.00
796	Shallow Well Handpump, GQ	2,500.00	1 set	2,500.00							1	2,500.00
797	2" dia. G.I Coupling, Plain Full Thread	150.00	9 pcs.	1,350.00							9	1,350.00
798	1-1/4" dia. G.I Coupling, Plain Full Thread	80.00	4 pcs.	320.00							4	320.00
799	3/8" dia. G.I Coupling, Plain Full Thread	30.00	3 pcs.	90.00							3	90.00
800	2" dia. X 1-1/2" G.I Reucer	60.00	3 pcs.	180.00							3	180.00
801	1-1/4" dia. X 2" G.I Nipple	30.00	3 pcs.	90.00							3	90.00
802	1-1/4" dia. G.I Tee	50.00	3 pcs.	150.00							3	150.00
803	3/8" dia. G.I Tee	30.00	3 pcs.	90.00							3	90.00
804	1-1/4" dia. X 1/2" dia. G.I Bushing	30.00	2 pcs.	60.00							2	60.00
805	40mm dia. X 0.60m Cylinder Brass	2,500.00	1 set	2,500.00							1	2,500.00
806	Portland Cement	260.00	4 bags	1,040.00							4	1,040.00
807	1-1/4" dia. Check Valve	400.00	1 set	400.00							1	400.00
808	1/2" dia. X 4" dia. Machine Bolt w/ nut & washer	20.00	3 pcs.	60.00							3	60.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>34</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
Project:		82,925.00												
<u>Repair of Fifteen (15) units Shallow Well Handpump for Various Puroks, Brgy. Balingasag</u>														
809	Shallow Well Handpump, GQ	P 2,500.00	10 sets	P 25,000.00								10	P 25,000.00	
810	2" dia. X 6m G.I Pipe, LS2	1,700.00	15 lgths	25,500.00								15	25,500.00	
811	1-1/4" dia. X 6m G.I Pipe, LS2	1,100.00	15 lgths	16,500.00								15	16,500.00	
812	2" dia. G.I Coupling, Plain Full Thread	150.00	30 pcs.	4,500.00								30	4,500.00	
813	2" dia. X 1/2" dia. G.I Reducer	60.00	15 pcs.	900.00								15	900.00	
814	1-1/4" dia. G.I Threaded Coupling	50.00	15 pcs.	750.00								15	750.00	
815	1-1/4" dia. X 2" dia. G.I Nipple	30.00	15 pcs.	450.00								15	450.00	
816	1-1/4" dia. Check Valve	400.00	10 pcs.	4,000.00								10	4,000.00	
817	Portland Cement	285.00	15 pcs.	4,275.00								15	4,275.00	
818	Hacksaw Blade, White	60.00	10 pc	600.00								10	600.00	
819	Teflon Tape	15.00	30 pc	450.00								30	450.00	
Project:		14,240.00												
<u>Replcement of One(1) unit Deepwell, Brgy. Alianza</u>														
820	2" dia. X 6m G.I Pipe, LS2	P 1,700.00	4 lgths	P 6,800.00								4	P 6,800.00	
821	1-1/4" dia. X 6m G.I Pipe, LS2	1,100.00	3 lgths	3,300.00								3	3,300.00	
822	3/8" dia. X 6m G.I Pipe, LS2	600.00	3 lgths	1,800.00								3	1,800.00	
823	2" dia. G.I Coupling, Plain Full Thread	150.00	6 pcs.	900.00								6	900.00	
824	1-1/4" dia. G.I Coupling, Plain Full Thread	80.00	3 pcs.	240.00								3	240.00	
825	2" dia. X 1-1/2" G.I Reducer	60.00	3 pcs.	180.00								3	180.00	
826	1-1/4" dia. G.I Threaded Coupling	50.00	1 pc.	50.00								1	50.00	
827	1-1/4" dia. X 2" dia. G.I Nipple	30.00	1 pc.	30.00								1	30.00	
828	1-1/4" dia. G.I Tee	50.00	1 pc.	50.00								1	50.00	
829	3/8" dia. G.I Tee	30.00	1 pc.	30.00								1	30.00	
830	1-1/4" dia. X 1/2" dia. G.I Bushing	30.00	1 pc.	30.00								1	30.00	
831	40mm dia. X 0.60m Cylinder Brass	250.00	1 set	250.00								1	250.00	
832	Portland Cement	260.00	2 bags	520.00								2	520.00	
833	1/2" dia. X 4" dia. Machine Bolt w/ nut & washer	20.00	3 pcs.	60.00								3	60.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>35</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
Project: 75,000.00														
<u>Replacement of Damaged Submersible Pump of Bantayan Park Water Supply System, Brgy. Poblacion</u>														
834	1HP Submersible Pump (Made in USA 230 Volts, Single Phase, 60Hz, Capacity Range 25 gpm at 60ft., 4" Deepwell Submersible Pumps, Pump Shelf, Shaft and Coupling, Teflon blended polyester Staging, Check Valve, Built-in poppet type inlet, Screened inlet outlet water cooled electric motor w/ thermal overload and lighting protaned-2-wires and ground) Unit includes: Pump and Motor with motor control panel (Quick tripping thermal overload sensor), 3 wire double jacketed type submersible cable and includes installation of unit.	P 75,000.00	1 unit	P 75,000.00									P 75,000.00	
Project: 41,300.00														
<u>Repair of Water Supply Facilities of MYTMCCC & Public Comfort Room @ Brgy. Poblacion</u>														
835	Water Closet w/ Complete Accessories	P 4,500.00	2 units	P 9,000.00								2	P 9,000.00	
836	Urinal, P-Trap Type w/ Complete Accessories	3,500.00	5 units	17,500.00								5	17,500.00	
837	Tank Fittings	500.00	10 sets	5,000.00								10	5,000.00	
838	Gooseneck Lavatory Faucet	600.00	3 pcs.	1,800.00								3	1,800.00	
839	1/2" dia. X 1/2" dia. Angle Valve, GQ	100.00	10 pcs.	1,000.00								10	1,000.00	
840	1/2" dia. X 1/2" dia. Flexible Hose	100.00	10 pcs.	1,000.00								10	1,000.00	
841	1/2" dia. X 3/4" dia. Flexible Hose	100.00	10 pcs.	1,000.00								10	1,000.00	
842	1/2" dia. X 1/2" dia. Plastic Right Angle Valve	500.00	10 pcs.	5,000.00								10	5,000.00	
Project: 240,140.00														
<u>Improvement of Bantayan Park Water Supply System, Brgy. Poblacion</u>														
843	2" dia. P.E Tubing, SDR 17, ISO	P 125.00	900 mtrs.	P 112,500.00								900	P 112,500.00	
844	1/2" dia. P.E Tubing, SDR 17, ISO	15.00	3,000 mtrs.	45,000.00								3000	45,000.00	
845	2" dia. Union Coupling, ISO	400.00	18 pcs.	7,200.00								18	7,200.00	
846	1-1/4" dia. Union Coupling, ISO	200.00	10 pcs.	2,000.00								10	2,000.00	
847	1" dia. Union Coupling, ISO	150.00	10 pcs.	1,500.00								10	1,500.00	
848	1/2" dia. Union Coupling, ISO	80.00	10 pcs.	800.00								10	800.00	
849	1/2" dia. Male Adaptor, ISO	50.00	100 pcs.	5,000.00								100	5,000.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>36</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	Project Continuation:													
	<u>Improvement of Bantayan Park Water Supply System, Brgy. Poblacion</u>													
850	2" dia. Elbow, ISO	500.00	3 pcs.	1,500.00								3	1,500.00	
851	2" dia. X 1/2" dia. Saddle Clamp	150.00	20 pcs.	3,000.00								20	3,000.00	
852	2" dia. X 1" dia. Saddle Clamp	150.00	5 pcs.	750.00								5	750.00	
853	2" dia. X 1-1/4" dia. Saddle Clamp	150.00	5 pcs.	750.00								5	750.00	
854	1-1/4" dia. X 1/2" dia. Saddle Clamp	100.00	5 pcs.	500.00								5	500.00	
855	1" dia. X 1/2" dia. Saddle Clamp	80.00	5 pcs.	400.00								5	400.00	
856	2" dia. End Cap, ISO	200.00	2 pcs.	400.00								2	400.00	
857	1-1/4" dia. End Cap, ISO	150.00	2 pcs.	300.00								2	300.00	
858	1" dia. End Cap, ISO	100.00	2 pcs.	200.00								2	200.00	
859	1/2" dia. Male Adaptor, ISO	10.00	50 pcs.	500.00								50	500.00	
860	1/2" dia. PVC Female Adaptor, ISO	10.00	100 pcs.	1,000.00								100	1,000.00	
861	1/2" dia. PVC Elbow	10.00	100 pcs.	1,000.00								100	1,000.00	
862	1/2" dia. PVC Tee	10.00	100 pcs.	1,000.00								100	1,000.00	
863	1/2" dia. X 3m PVC Pipe	50.00	100 lgths	5,000.00								100	5,000.00	
864	1/2" dia. Brass Faucet, GV	150.00	100 pcs.	15,000.00								100	15,000.00	
865	1/2" dia. X 6m G.I Pipe	450.00	15 lgths	6,750.00								15	6,750.00	
866	1/2" dia. G.I Tee	15.00	10 cans	150.00								10	150.00	
867	1/2" dia. G.I Elbow	15.00	30 pcs.	450.00								30	450.00	
868	1/2" dia. PVC Ball Valve	50.00	100 pcs.	5,000.00								100	5,000.00	
869	100cc Solvent Cement	35.00	30 cans	1,050.00								30	1,050.00	
870	2" dia. PVC Ball Valve	350.00	2 pcs.	700.00								2	700.00	
871	2" dia. X 3m PVC Pipe (Blue)	300.00	1 lgths	300.00								1	300.00	
872	Water Meter (China)	300.00	20 pcs.	6,000.00								20	6,000.00	
873	Tefflon Tape	20.00	100 pcs.	2,000.00								100	2,000.00	
874	Hacksaw Blade, White	60.00	24 pcs.	1,440.00								24	1,440.00	
875	Tank Fittings	500.00	8 pcs.	4,000.00								8	4,000.00	
876	1/2" dia. X 1/2" dia. Angle Valve	100.00	20 pcs.	2,000.00								20	2,000.00	
877	1/2" dia. X 1/2" dia. Flexible Hose	50.00	20 pcs.	1,000.00								20	1,000.00	
878	1/2" dia. X 3/4" dia. Flexible Hose	80.00	20 pcs.	1,600.00								20	1,600.00	
879	1/2" dia. Plastic Right Angle Valve	400.00	6 pcs.	2,400.00								6	2,400.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>37</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
Project:		85,670.00												
<u>Repair of Binubuhan Proper Spring Water Supply System, Brgy. Biubuhan</u>														
880	Portland Cement	P 260.00	10 bags	P 2,600.00								10	P 2,600.00	
881	2" dia. P.E Tubing, SDR 17, ISO	110.00	120 mtrs.	13,200.00								120	13,200.00	
882	1/2" dia. P.E Tubing, SDR 17, ISO	15.00	900 mtrs.	13,500.00								900	13,500.00	
883	2" dia. X 1/2" dia. Saddle Clamp	180.00	40 pcs.	7,200.00								40	7,200.00	
884	Brass Faucet, GV	150.00	120 pcs.	18,000.00								120	18,000.00	
885	1/2" dia. Plastic Male Adaptor, ISO	50.00	150 pcs.	7,500.00								150	7,500.00	
886	1/2" dia. G.I Elbow	15.00	200 pcs.	3,000.00								200	3,000.00	
887	1/2" dia. G.I Tee	15.00	200 pcs.	3,000.00								200	3,000.00	
888	1/2" dia. X 6m G.I Pipe	450.00	10 lgths	4,500.00								10	4,500.00	
889	1" dia. P.E Tubing, SDR 17, ISO	35.00	300 mtrs.	10,500.00								300	10,500.00	
890	2" dia. X 1" dia. Saddle Clamp	200.00	4 pcs.	800.00								4	800.00	
891	1" dia. Male Adaptor, ISO	100.00	4 pcs.	400.00								4	400.00	
892	Hacksaw Blade, White	60.00	12 pcs.	720.00								12	720.00	
893	Teflon Tape	15.00	50 pcs.	750.00								50	750.00	
Project:		83,600.00												
<u>Reconstruction of Two(2) units Deepwell and One(1) Unit 'Shallow Well and</u>														
<u>Some Repairs of Various Puroks, Brgy. Napoles</u>														
894	Shallow Well Handpump. GQ	P 2,500.00	5 sets	P 12,500.00								5	P 12,500.00	
895	2" dia. X 6m G.I. Pipe, LS2	1,700.00	11 lgths.	18,700.00								11	18,700.00	
896	1 1/4" dia. X 6m. G.I. Pipe, LS2	1,100.00	23 lgths.	25,300.00								23	25,300.00	
897	2" dia. G.I. Coupling, Plain Full Thread	150.00	15 pcs.	2,250.00								15	2,250.00	
898	2" dia. X 1 1/2" dia. G.I. Reducer	60.00	3 pcs.	180.00								3	180.00	
899	1 1/4" dia. G.I. Threaded Coupling	50.00	8 pcs.	400.00								8	400.00	
900	1 1/4" dia. X 2" G.I. Nipple	30.00	9 pcs.	270.00								9	270.00	
901	1 1/4" dia. Check Valve	400.00	6 pcs.	2,400.00								6	2,400.00	
902	Portland Cement	285.00	8 bags	2,280.00								8	2,280.00	
903	3/8" dia. X 6m G.I. Pipe, LS2	600.00	16 lgths.	9,600.00								16	9,600.00	
904	1 1/4" dia. G.I. Coupling, Plain Full Thread	30.00	16 pcs.	480.00								16	480.00	
905	2" dia. X 1 1/2" dia. G.I. Reducer	60.00	2 pcs.	120.00								2	120.00	
906	1 1/4" dia. G.I. Tee	50.00	2 pcs.	100.00								2	100.00	
907	3/8" dia. G.I. Tee	30.00	6 pcs.	180.00								6	180.00	

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>38</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
<u>Reconstruction of Two(2) units Deepwell and One(1) Unit 'Shallow Well and</u>												
<u>Some Repairs of Various Puroks, Brgy. Napoles</u>												
908	1¼" dia. X 1/2" dia. G.i. Bushing	30.00	8 pcs.	240.00							8	240.00
909	40mm dia. X 0.60m Cylinder Brass	2,500.00	2 sets	5,000.00							2	5,000.00
910	1/2" dia. X 4" Machine Bolt w/ Nut and Washer	20.00	6 pcs.	120.00							6	120.00
911	Leather Cap	300.00	10 pcs.	3,000.00							10	3,000.00
912	3/8" dia. G.I. Coupling , Plain Full Thread	30.00	16 pcs.	480.00							16	480.00
Project: 15,290.00												
<u>Repair of Two(2) units Artesian Well @ Brgy. Abuanan</u>												
913	Shallow Well Handpump, GQ	P 2,500.00	2 sets	P 5,000.00							2	P 5,000.00
914	2" dia. X 6m G.I Pipe, LS2	1,700.00	3 lgths	5,100.00							3	5,100.00
915	1-1/4" dia. X 6m G.I Pipe, LS2	1,100.00	3 lgths	3,300.00							3	3,300.00
916	2" dia. G.I Coupling, Plain Full Thread	150.00	5 pcs	750.00							5	750.00
917	2" dia. X 1-1/2" dia. Reducer	60.00	2 pcs	120.00							2	120.00
918	1-1/4" dia. G.I Threaded Coupling	50.00	2 pcs	100.00							2	100.00
919	1-1/4" dia. X 2" dia. G.I Nipple	30.00	2 pcs	60.00							2	60.00
920	1-1/4" dia. Check Valve	400.00	2 pcs	800.00							2	800.00
921	Teflon Tape	15.00	4 pcs	60.00							4	60.00
Project: 17,730.00												
<u>Repair of Ma-ao Health Center Water System Facilities, Brgy. Ma-ao</u>												
922	Lavatory Faucet (YKE Brand), (Goosenick)	P 925.00	10 pcs	P 9,250.00							10	P 9,250.00
923	Flexible Hose 1/2" dia. X 1/2" dia.	75.00	10 pcs	750.00							10	750.00
924	Angle Valve 1/2" dia.	100.00	10 pcs	1,000.00							10	1,000.00
925	Brass Faucet (GQ)	150.00	6 pcs	900.00							6	900.00
926	Teflon Tape	15.00	10 pcs	150.00							10	150.00
927	Tank Fittings (Complete Accessories)	550.00	7 sets	3,850.00							7	3,850.00
928	Flexible Hose 1/2" dia. X 3/4" dia.	80.00	10 pcs	800.00							10	800.00
929	Flash Handle (Push Botton)	40.00	4 pcs	160.00							4	160.00
930	Rubber Flapper	95.00	6 pcs	570.00							6	570.00
931	Solvent Cement (100cc/can)	60.00	5 cans	300.00							5	300.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>39</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
Project: 72,650.00														
<u>Extension of Pipeline from Brgy. Abuanan Proper to Prk. Cadena de Amor, Brgy. Abuanan</u>														
932	1-1/4" dia. P.E Tubing, SDR 17, ISO	P 45.00	1,500 mtrs.	P 67,500.00								1,500	P	67,500.00
933	1-1/4" dia. Union Coupling, ISO	200.00	25 pcs	5,000.00								25		5,000.00
934	1-1/4" dia. End Cap	150.00	1 pc.	150.00								1		150.00
Project: 234,920.00														
<u>Repair of Ilijan Spring Water Supply System, Brgy. Ilijan</u>														
935	2" dia. P.E Tubing, SDR 17, ISO	P 125.00	1,260 mtrs.	P 157,500.00								1,260	P	157,500.00
936	1/2" dia. P.E Tubing, SDR 17, ISO	15.00	1,200 mtrs.	18,000.00								1,200		18,000.00
937	2" dia. X 1/2" dia. Saddle Clamp	150.00	50 pcs	7,500.00								50		7,500.00
938	1/2" dia. Brass Faucet, GV	150.00	150 pcs	22,500.00								150		22,500.00
939	1/2" dia. Male Adaptor, ISO	50.00	200 pcs	10,000.00								200		10,000.00
940	10mm dia. X 6m Steel Bar	150.00	40 lgths	6,000.00								40		6,000.00
941	Portland Cement	260.00	20 bags	5,200.00								20		5,200.00
942	1/2" dia. X 6m G.I Pipe, LS2	450.00	10 lgths	4,500.00								10		4,500.00
943	1/2" dia. G.I Tee	15.00	50 pcs	750.00								50		750.00
944	1/2" dia. G.I Elbow	15.00	50 pcs	750.00								50		750.00
945	Teflon Tape	30.00	50 pcs	1,500.00								50		1,500.00
946	Hacksaw Blade, White	60.00	12 pcs	720.00								12		720.00
Project: 60,000.00														
<u>Extension of Pipeline from Ma. Elena, Brgy. Dulao to Prk. Bagong Buhay, Brgy. Atipulan</u>														
947	1-1/4" dia. P.E Tubing, SDR 17, ISO	P 45.00	300 mtrs.	P 13,500.00								300	P	13,500.00
948	1/2" dia. P.E Tubing, SDR 17, ISO	15.00	900 mtrs.	13,500.00								900		13,500.00
949	1-1/4" dia. Union Coupling, ISO	200.00	8 pcs	1,600.00								8		1,600.00
950	1-1/4" dia. X 1/2" dia. Saddle Clamp	100.00	30 pcs	3,000.00								30		3,000.00
951	1/2" dia. Male Adaptor, ISO	50.00	60 pcs	3,000.00								60		3,000.00
952	1/2" dia. X 6m G.I Pipe, LS2	450.00	5 lgths	2,250.00								5		2,250.00
953	1/2" dia. G.I Elbow	15.00	150 pcs	2,250.00								150		2,250.00
954	1/2" dia. G.I Tee	15.00	60 pcs	900.00								60		900.00
955	Teflon Tape	20.00	30 pcs	600.00								30		600.00
956	Portland Cement	260.00	10 bags	2,600.00								10		2,600.00
957	Water Meter China	300.00	30 pcs	9,000.00								30		9,000.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>40</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Quantity	Total Cost	DISTRIBUTION									
				1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
Project Continuation:													
<u>Extension of Pipeline from Ma. Elena, Brgy. Dulao to Prk. Bagong Buhay, Brgy. Atipulan</u>													
958	Brass Faucet, GV	50 pcs	7,500.00								50		7,500.00
959	1-1/4" dia. End Cap	2 pcs	300.00								2		300.00
Project: 99,680.00													
<u>Repair of Shallow Well Handpumps at Various Puroks, Brgy. Lag-asan</u>													
960	Shallow Well Handpump, GQ	16 sets	40,000.00								2,500.00	P	40,000.00
961	2" dia. X 6m G.I Pipe, LS2	14 lgths	23,800.00								1,700.00		23,800.00
962	1-1/4" dia. X 6m G.I Pipe, LS2	20 lgths	22,000.00								1,100.00		22,000.00
963	2" dia. G.I Coupling, Plain Full Thread	21 pcs.	3,150.00								150.00		3,150.00
964	2" dia. X 1-1/2" dia. G.I Reducer	21 pcs.	1,260.00								60.00		1,260.00
965	1-1/4" dia. G.I Threaded Coupling	20 pcs.	1,000.00								50.00		1,000.00
966	1-1/4" dia. X 2" dia. G.I Nipple	19 pcs.	570.00								30.00		570.00
967	1-1/4" dia. Check Valve	9 sets	3,600.00								400.00		3,600.00
968	Portland Cement	10 bags	2,650.00								265.00		2,650.00
969	Teflon Tape	30 pcs.	450.00								15.00		450.00
970	Hacksaw Blade, White	20 pcs.	1,200.00								60.00		1,200.00
Project: 20,080.00													
<u>Redrilling of Two(2) units Shallow Well at Brgy. Poblacion</u>													
971	Shallow Well Handpump, GQ	2 sets	5,000.00	P							2	P	5,000.00
972	2" dia. X 6m G.I Pipe, LS2	4 lgths	6,800.00								4		6,800.00
973	1-1/4" dia. X 6m G.I Pipe, LS2	4 lgths	4,400.00								4		4,400.00
974	2" dia. G.I Coupling, Plain Full Thread	6 pcs.	900.00								6		900.00
975	2" dia. X 1-1/2" dia. G.I Reducer	3 pcs.	180.00								3		180.00
976	1-1/4" dia. G.I Threaded Coupling	3 pcs.	150.00								3		150.00
977	1-1/4" dia. X 2" dia. G.I Nipple	3 pcs.	90.00								3		90.00
978	1-1/4" dia. Check Valve	3 pcs.	1,200.00								3		1,200.00
979	Portland Cement	4 bags	1,060.00								4		1,060.00
980	Hacksaw Blade, White	4 pcs.	240.00								4		240.00
981	Teflon Tape	4 pcs.	60.00								4		60.00

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>41</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
Project:		99,795.00												
<u>Repair of Artesian Wells at Various Puroks, Brgy. Tabunan</u>														
982	Shallow Well Handpump, GQ	P 2,500.00	4 sets	P 10,000.00								4	P 10,000.00	
983	2" dia. X 6m G.I Pipe, LS2	1,700.00	15 lgths	25,500.00								15	25,500.00	
984	1-1/4" dia. X 6m G.I Pipe, LS2	1,100.00	21 lgths	23,100.00								21	23,100.00	
985	3/8" dia. X 6m G.I Pipe, LS2	600.00	20 lgths	12,000.00								20	12,000.00	
986	2" dia. G.I Coupling, Plain Full Thread	150.00	28 pcs.	4,200.00								28	4,200.00	
987	2" dia. X 1-1/2" dia. G.I Reducer	60.00	10 pcs.	600.00								10	600.00	
988	1-1/4" dia. G.I Threaded Coupling	50.00	15 pcs.	750.00								15	750.00	
989	3/8" dia. G.I Coupling, Plain Full Thread	30.00	12 pcs.	360.00								12	360.00	
990	1-1/4" dia. X 2" dia. G.I Nipple	30.00	10 pcs.	300.00								10	300.00	
991	1-1/4" dia. G.I Tee	50.00	7 pcs.	350.00								7	350.00	
992	1-1/4" dia. X 1/2" dia. G.I Bushing	30.00	7 pcs.	210.00								7	210.00	
993	40mm dia. X 0.60m Cylinder Brass	2,500.00	6 sets	15,000.00								6	15,000.00	
994	1-1/4" dia. Check Valve	400.00	4 pcs.	1,600.00								4	1,600.00	
995	1/2" dia. X 4" dia. Machine Bolt w/ nut & washer	20.00	15 pcs.	300.00								15	300.00	
996	Portland Cement	265.00	11 bags	2,915.00								11	2,915.00	
997	3/8" dia. G.I Tee	30.00	7 pcs.	210.00								7	210.00	
998	Leather Cap	300.00	8 pcs.	2,400.00								8	2,400.00	
Project:		13,185.00												
<u>Extension of Pipeline to Prks. Kamutihan I and II, Brgy. Bacong</u>														
999	1-1/4" dia. P.E Tubing, SDR 17, ISO	P 45.00	180 mtrs.	P 8,100.00								180	P 8,100.00	
1000	1-1/4" dia. X 1/2" dia. Saddle Clamp	125.00	5 pcs.	625.00								5	625.00	
1001	1-1/4" dia. End Cap	150.00	5 pcs.	750.00								5	750.00	
1002	1-1/4" dia. Plastic Male Adaptor, ISO	200.00	5 pcs.	1,000.00								5	1,000.00	
1003	1-1/4" dia. Union Coupling, ISO	200.00	5 pcs.	1,000.00								5	1,000.00	
1004	1/2" dia. Tefflon Tape	15.00	8 pcs.	120.00								8	120.00	
1005	1-1/4" dia. Plastic Tee	150.00	4 pcs.	600.00								4	600.00	
1006	1-1/4" dia. Plastic Elbow	125.00	6 pcs.	750.00								6	750.00	
1007	Hacksaw Blade, White	60.00	4 pcs.	240.00								4	240.00	

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>42</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
Project: 10,272.00														
<u>Pull-out of 1-75 KVA Rented Distribution Transformer (Banked Open-Delta) and</u>														
<u>Replace it with 2-75 KVA Private Distribution Transformer at MYTMCCC, Brgy. Poblacion</u>														
1008	Machine Bolt, 5/8" x 12"	P 80.00	4 pcs.	P 320.00								4	P 320.00	
1009	Copper Ins. #4/0 THW (sec. lead)	520.00	18 pcs.	9,360.00								18	9,360.00	
1010	Compression YHD400 (3/0-4/0) to (3/0-4/0)	103.00	4 pcs.	412.00								4	412.00	
1011	Locknut , MF Type 5/8"	20.00	4 pcs.	80.00								4	80.00	
1012	Washer ,Square ,Flat, 2 1/4" X 2 1/4" X 3/16" x 13/16" Holes	25.00	4 pcs.	100.00								4	100.00	
Project: 9,200.00														
<u>Purchase of Two(2) Tanks R22 Aircon Refrigerant for City Hall Compound,</u>														
<u>Bago City Hospital & Bago City College</u>														
1013	R22 Aircon Refrigerant	P 4,600.00	2 units	P 9,200.00								2	P 9,200.00	
Project: 520,000.00														
<u>Repair and Maintenance of Brgy. Road at La Plata, Brgy. Don Jorge Araneta, Bago City</u>														
1014	Item 200	P 650.00	800 cu.m.	520,000.00								800	P 520,000.00	
Project: 333,317.00														
<u>Extension of 2-Spans 1-Phase Primary Line Installation of 1-37.5 KVA Distribution Transformer</u>														
<u>together with its accessories . Installation of Secondary Metering and Stringing of Service Wires</u>														
<u>at Farmer's Training Center and Slaughter House, Brgy. Lag-asan, Bago City</u>														
1015	Concrete Pole, 35 Feet, 350 Kg. Working Load 700 kg. Ultimate	P 13,000.00	2 pcs.	P 26,000.00								2	P 26,000.00	
1016	Eye Bolt, Oval, 5/8" x 10"	110.00	4 pcs.	440.00								4	440.00	
1017	Eye Bolt, Oval, 5/8" x 18"	150.00	1 pcs.	150.00								1	150.00	
1018	Machine Bolt, 5/8" x 10"	60.00	8 pcs.	480.00								8	480.00	
1019	Single Upset Bolt, 5/8" x 10"	110.00	1 pcs.	110.00								1	110.00	
1020	Clamp, Conductor Loop Deadend #2	70.00	4 pcs.	280.00								4	280.00	
1021	Clamp, Conductor Deadend Strain #2	480.00	2 pcs.	960.00								2	960.00	
1022	Clevis, Sec. Swinging, Clevis Only	100.00	2 pcs.	200.00								2	200.00	
1023	Shackle, Anchor	290.00	1 pc.	290.00								1	290.00	
1024	Connector, Hot line Clamp #336-6 run to #2/0-6	480.00	2 pcs.	960.00								2	960.00	
1025	Insulator, Pin, 7.2/12.5KV Ansi 55-4, Polythelene	900.00	1 pc.	900.00								1	900.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>43</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
<u>Extension of 2-Spans 1-Phase Primary Line Installation of 1-37.5 KVA Distribution Transformer</u>												
<u>together with its accessories . Installation of Secondary Metering and Stringing of Service Wires</u>												
<u>at Farmer's Training Center and Slaughter House, Brgy. Lag-asan, Bago City</u>												
1026	Insulator, Spool Ansi 53-2, 1-3/4" Groove dia.	30.00	3 pcs.	90.00						3	90.00	
1027	Insulator, Susp. Ansi 10000# Clevis Type, Polytheline	900.00	2 pcs.	1,800.00						2	1,800.00	
1028	Nut, Eye, Conventional, 5/8"	90.00	1 pcs.	90.00						1	90.00	
1029	Pole Top Pin, Steel, 1"dia. 20" Long	200.00	1 pcs.	200.00						1	200.00	
1030	Armor Rod, ACSR Preformed, 1 set, 52" Long	350.00	2 sets	700.00						2	700.00	
1031	Washer, Square, Flat, 2-1/4 x 2-1/4" x 3/16 x 13/16" Hole	25.00	15 pcs.	375.00						15	375.00	
1032	Tape, Armor, Al. Alloy, 0.05' x 930'	45.00	1 mtr.	45.00						1	45.00	
1033	Tie Wire, Soft Al. Alloy, #4 AWG Solid	30.00	9 mtrs.	270.00						9	270.00	
1034	Rack, Sec., 3 Spool, 8" Spacing Spool	450.00	2 sets	900.00						2	900.00	
1035	Connector, Compression, YHD150	50.00	10 pcs.	500.00						10	500.00	
1036	Connector, Ground Rod (Clamp) 5/8" Steel	50.00	1 pcs.	50.00						1	50.00	
1037	Connector, Split Bolt #1/0 ACSR Max.	210.00	2 pcs.	420.00						2	420.00	
1038	Plate, Ground, for Poles, Galv. Steel	110.00	1 pcs.	110.00						1	110.00	
1039	Ground Rod, Steel, 5/8" x 10'	550.00	1 pcs.	550.00						1	550.00	
1040	Grounding Wire, Al. #4 AWG Single Strand	30.00	10 mtrs.	300.00						10	300.00	
1041	Grounding Wire, Al. MHD, #4 AWG, 3-Strand	30.00	6 mtrs.	180.00						6	180.00	
1042	Ground Wire, Soft Iron, Class C, 5/16" dia. 3-Strand	30.00	13 mtrs.	390.00						13	390.00	
1043	Conductor, Bare, ACSR, #2 AWG, 6/1 Strand (mtr)	28.00	377 mtrs.	10,556.00						377	10,556.00	
1044	Clamp, Anchor Rod Bonding, Single Eye Rod	65.00	2 pcs.	130.00						2	130.00	
1045	Clamp, Guy Straight, 3-Bolt, Light Duty 7/16" max.	190.00	4 pcs.	760.00						4	760.00	
1046	Guy Guard, 8ft. Plastic, Full Round Yellow	300.00	1 pc.	300.00						1	300.00	
1047	Guy Wire, Steel, 3/8" 7-Strand, Hi-Tensile Strength	55.00	32 mtrs.	1,760.00						32	1,760.00	
1048	Anchor Log, Treated, 8" dia. X 4' - 8.000#	800.00	1 pc.	800.00						1	800.00	
1049	Rod, Anchor, Threaded, Thimble Eye, 5/8" x 7'	400.00	1 pc.	400.00						1	400.00	
1050	Washer, Square, Flat, 4 x 4 x 1/2" 13/16" Hole	160.00	1 pc.	160.00						1	160.00	
1051	Machine Bolt, 5/8" x 12"	55.00	2 pcs.	110.00						2	110.00	
1052	Conductor, Copper Ins., #2 THW (sec. lead)	280.00	6 mtrs.	1,680.00						6	1,680.00	
1053	Conductor, Copper Ins., #6 THW (prim. lead)	120.00	5 mtrs.	600.00						5	600.00	
1054	Connector, U-Bolt (for #3/0 Conductor)	950.00	4 pcs.	3,800.00						4	3,800.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>44</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
<u>Extension of 2-Spans 1-Phase Primary Line Installation of 1-37.5 KVA Distribution Transformer</u>												
<u>together with its accessories . Installation of Secondary Metering and Stringing of Service Wires</u>												
<u>at Farmer's Training Center and Slaughter House, Brgy. Lag-asan, Bago City</u>												
1055	Conductor,Copper # 1/0 THW	350.00	65 mtrs.	22,750.00							65	22,750.00
1056	Locknut, MF Type, 5/8"	25.00	14 pcs.	350.00							14	350.00
1057	Armor Rod, ACSR Preformed, 10-In-Set, #____	350.00	1 set	350.00							1	350.00
1058	Trans., 37.5 KVA, 7.62/13.2KV-120/240V, 2HV Bushing, external Tap Changer Brand New, Core Loss=100W, Copper Loss=440W, % Imp+1.8-2.2% max. to be endorsed to CENECO for testing	125,000.00	1 unit	125,000.00							1	125,000.00
1059	Transformer branded bracket stock no. C-6051-1 (Joslyn) with 2-3/4" & 2-5/8" x 2" Machine Bolts Hot Dipped Galvanized 80 Microns per ASTM A123-00 Material: Structural Steel per ASTM A36-97A	2,500.00	1 set	2,500.00							1	2,500.00
1060	Connector, Hot Line Clamp #336-6 Run to #2/0-6	480.00	1 pc.	480.00							1	480.00
1061	Cutout Fused 100 AMP 7.8/13.5 KV	4,000.00	2 pcs.	8,000.00							2	8,000.00
1062	Fuse Link Std.Type 6K	280.00	1 pc.	280.00							1	280.00
1063	Fuse Link Std.Type 3K	280.00	1 pc.	280.00							1	280.00
1064	Lighting Arrester, 10 KV	3,000.00	1 pc.	3,000.00							1	3,000.00
1065	Mounting Bracket for Cutout and Arrester JFL C6054-MB, Structural Steel per ASTM A36-97a, Hot Dipped Galvanized per ASTM A123-00	2,000.00	1 set	2,000.00							1	2,000.00
1066	Auto #10AWG Standard, 6 Asst. Colors	65.00	35 mtrs.	2,275.00							35	2,275.00
1067	Current X Former, 200:5, ITC Type WSH, 600V, Outdoor	10,000.00	2 pcs.	20,000.00							2	20,000.00
1068	Current Transformer Enclosure (Stainless)	-	1 pc.	-							1	-
1069	GEKV2C + Multifunction Demand KWH Meter Form 4S, Class 20, 1-Phase, 3-Wire with Battery, TA= 2.5, KH=0.6 Digital , Brand New w/ ERC Seal and Cert. GEKV2C Multifunction Demand KWH Meter w/ T(TOU Switch), KVAR Switch (K Switch), Event Log (E Switch), F Switch (Recording) Power Factor Time Fuse & L Switch) (Loss Switch)	30,000.00	1 unit	30,000.00							1	30,000.00

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>45</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
Project Continuation:														
<u>Extension of 2-Spans 1-Phase Primary Line Installation of 1-37.5 KVA Distribution Transformer</u>														
<u>together with its accessories . Installation of Secondary Metering and Stringing of Service Wires</u>														
<u>at Farmer's Training Center and Slaughter House, Brgy. Lag-asan, Bago City</u>														
1070	KWHR Enclosure (Stainless)	2,000.00	1 pc.	2,000.00								1	2,000.00	
1071	Locknut & Bushing 1"dia.	40.00	2 pairs	80.00								2	80.00	
1072	Conduit Pipe, 1"dia. X 10ft.	450.00	1 pc.	450.00								1	450.00	
1073	Meter Socket, 6 Jaws w/ Circuit Closing Device	5,000.00	1 pc.	5,000.00								1	5,000.00	
1074	#1/0 Poly-Insulated Conductor ACSR	60.00	60 mtrs.	3,600.00								60	3,600.00	
1075	#6 Poly-Insulated Conductor ACSR	15.00	200 mtrs.	3,000.00								200	3,000.00	
1076	5.5 sq.mm. THW Copper Wire Stranded	5,500.00	2 rolls	11,000.00								2	11,000.00	
1077	8.0 sq.mm. THW Copper Wire Stranded	8,904.00	1 roll	8,904.00								1	8,904.00	
1078	Duplex Convenience Outlet Flush Light, 10A, 250V	120.00	4 sets	480.00								4	480.00	
1079	2.0 sq.mm. THWN Copper Wire Stranded	2,450.00	2 rolls	4,900.00								2	4,900.00	
1080	3.5 sq.mm. THWN Copper Wire Stranded	4,350.00	2 rolls	8,700.00								2	8,700.00	
1081	28W T5 Electronic Fluorescent Lamp, 230V	500.00	8 sets	4,000.00								8	4,000.00	
1082	18W, 3U, E27, 220V CFL Daylight	170.00	8 pcs.	1,360.00								8	1,360.00	
1083	4"dia. Docket E26, 10A, 250V	35.00	4 pcs.	140.00								4	140.00	
1084	PVC Junction Box w/ Cover	24.00	8 pcs.	192.00								8	192.00	
1085	20mm.dia. PVC Conduit	70.00	25 lgths.	1,750.00								25	1,750.00	
1086	Electrical Tape, Large 3m	40.00	13 rolls	520.00								13	520.00	
1087	60AT, 2P, Bolt-on Circuit Breaker w/ NEMA1 Enclosure	700.00	1 set	700.00								1	700.00	
1088	Two-gang Switch Flush, Type	120.00	4 sets	480.00								4	480.00	
	Project:	1,000,000.00												
<u>Reblocking of Busay Road, Brgy. Busay, Bago City (Straight Contract)</u>														
----Excavation of Dilapidated Concrete Pavement----														
<u>Labor:</u>														
1089	Foreman @ P605.84/day	P 605.84	1	P 605.84								1	P 605.84	
1090	Unskilled Laborer @ P338.32/day	338.32	2	676.64								2	676.64	

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>46</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<u>Project Continuation:</u>												
<u>Reblocking of Busay Road, Brgy. Busay, Bago City (Straight Contract)</u>												
	-----Aggregate Base Course-----	185,492.48										
1091	Aggregate Base Course	650.00	225 cu.m.	146,250.00							225	146,250.00
<u>Labor:</u>												
1092	Foreman @ P605.84/day	605.84	1	605.84							1	605.84
1093	Unskilled Laborer @ P338.32/day	338.32	2	676.64							2	676.64
<u>Equipment:(Includes Operator and Fuel Cost)</u>												
1094	Motorized Road Grader @ P17,384.00/day	17,384.00	1 unit	17,384.00							1	17,384.00
1095	Vibratory Roller @ P12,056.00/day	12,056.00	1 unit	12,056.00							1	12,056.00
1096	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00							1	8,520.00
	-----Portland Cement Concrete Pavement-----	566,553.08										
1097	Reinforcing Steel Bars	50.00	151 kg.	7,550.00							151	7,550.00
1098	Curing Compound	70.00	133 li.	9,310.00							133	9,310.00
1099	Asphalt Sealant	45.00	55 li.	2,475.00							55	2,475.00
1100	Steel Form	100.00	120 l.m.	12,000.00							120	12,000.00
1101	Sand	1,220.00	63 cu.m.	76,860.00							63	76,860.00
1102	Gravel	1,280.00	115 cu.m.	147,200.00							115	147,200.00
1103	Portland Cement Type IV 50kg./bag	265.00	652 bags	172,780.00							652	172,780.00
1104	Concrete Saw Diamond Blade 14"	8,000.00	1 pc.	8,000.00							1	8,000.00
<u>Labor:</u>												
1105	Foreman @ P605.84/day x 22 days	605.84	1	13,328.48							1	13,328.48
1106	Skilled Laborer @ P438.88/day	438.88	4	1,755.52							4	1,755.52
1107	Unskilled Laborer @ P338.32/day	338.32	12	4,059.84							12	4,059.84
1108	Unskilled Laborer @ P338.32/day x 21days curing	338.32	4	28,418.88							4	28,418.88
<u>Equipment:(Includes Operator and Fuel Cost)</u>												
1109	Transit Concrete Mixer(5 cu.m. cap) @ P10,232.00/day	10,232.00	4 units	40,928.00							4	40,928.00
1110	Concrete Vibrator @ P1,191.04/day	1,191.04	2 units	2,382.08							2	2,382.08
1111	Batching Plant (30 cu.m. cap) @ P9,664.24/day	9,664.24	1 unit	9,664.24							1	9,664.24
1112	Payloader @ P13,864.00/day	13,864.00	1 unit	13,864.00							1	13,864.00
1113	Concrete Screeder 5Hp @ P4,360/day	4,360.00	1 unit	4,360.00							1	4,360.00
1114	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00							1	8,520.00
1115	Concrete Saw 5Hp @ P1,339.04/day	1,339.04	1 unit	1,339.04							1	1,339.04
1116	Bar Cutter 32mm Max. @P1,758/day	1,758.00	1 unit	1,758.00							1	1,758.00

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>47</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<u>Project Continuation:</u>												
<u>Reblocking of Busay Road, Brgy. Busay, Bago City (Straight Contract)</u>												
	-----Mobilization and Demobilization-----	14,031.92										
	<u>Equipment:(Includes Operator and Fuel Cost)</u>											
1117	Motorized Road Grader @ P17,384.00/day x.125day	2,173.00	1 unit	2,173.00						1	2,173.00	
1118	Vibratory Roller @ P12,056.00/day x .125day	1,507.00	1 unit	1,507.00						1	1,507.00	
1119	Water Truck @ P8,520.00/day x .125day	1,065.00	1 unit	1,065.00						1	1,065.00	
1120	Transit Concrete Mixer(5 cu.m. cap) @ P10,232.00/day x .125day	1,279.00	4 units	5,116.00						4	5,116.00	
1121	Concrete Vibrator @ P1,191.04/day x .125day	148.88	2 units	297.76						2	297.76	
1122	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day	1,208.03	1 unit	1,208.03						1	1,208.03	
1123	Payloader @ P13,864.00/day x .125day	1,733.00	1 unit	1,733.00						1	1,733.00	
1124	Concrete Screeder 5Hp @ P4,360/day x .125day	545.00	1 unit	545.00						1	545.00	
1125	Concrete Saw 5Hp @ P1,339.04/day x .125day	167.38	1 unit	167.38						1	167.38	
1126	Bar Cutter 32mm Max. @P1,758/day x .125day	219.75	1 unit	219.75						1	219.75	
	-----Provide Project Sign Board-----	12,583.04										
	Tarpulin	60.00	64 sq.ft.	3,840.00						64	3,840.00	
1127	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00						80	4,400.00	
1128	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00						2	1,760.00	
1129	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00						15	1,200.00	
	<u>Labor:</u>											
1130	Foreman @ P605.84/day	605.84	1	605.84						1	605.84	
1131	Skilled Laborer @ P438.88/day	438.88	1	438.88						1	438.88	
1132	Unskilled Laborer @ P338.32/day	338.32	1	338.32						1	338.32	
	----Construction Safety and Health	25,618.03										
	<u>Safety Equipment Rentals</u>											
1133	Safety Shoes (Assorted Sizes) @ P10.00/day	10.00	25 md	250.00						25	250.00	
1134	Safety Helmet (Free Size) @ P10.00/day	10.00	25 md	250.00						25	250.00	
1135	Safety Gloves (Free Size) @ P10.00/day	10.00	25 md	250.00						25	250.00	
	<u>Labor:</u>											
1136	First Aider @ P438.88/day x 25 days	438.88	1	10,972.00						1	10,972.00	
1137	Part-time Safety Practitioner @ P555.84/day x 25 days	555.84	1	13,896.03						1	13,896.03	

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:

Planned Amount:

Pages 48 of 61 pages

Department/Office:

City Engineer's Office

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
<u>Reblocking of Busay Road, Brgy. Busay, Bago City (Straight Contract)</u>												
	Profit (10%)			80,556.10							80,556.10	
	VAT (12%)			96,667.32							96,667.32	
	Overhead, Contigencies, Misc.			17,215.55							17,215.55	
	Project: 500,000.00											
<u>Concreting of Purok Tonggoy Road, Brgy. Sampinit, Bago City (Straight Contract)</u>												
-----Aggregate Base Course-----												
1138	Aggregate Base Course	P 650.00	35 cu.m.	P 22,750.00						35	P 22,750.00	
<u>Labor:</u>												
1139	Foreman @ P605.84/day	605.84	1	605.84						1	605.84	
1140	Unskilled Laborer @ P338.32/day	338.32	2	676.64						2	676.64	
<u>Equipment:(Includes Operator and Fuel Cost)</u>												
1141	Motorized Road Grader @ P17,384.00/day	17,384.00	1 unit	17,384.00						1	17,384.00	
1142	Vibratory Roller @ P12,056.00/day	12,056.00	1 unit	12,056.00						1	12,056.00	
1143	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00						1	8,520.00	
----Portland Cement Concrete Pavement-----												
1144	Reinforcing Steel Bars	50.00	53 kg.	2,650.00						53	2,650.00	
1145	Curing Compound	70.00	47 li.	3,290.00						47	3,290.00	
1146	Asphalt Sealant	45.00	20 li.	900.00						20	900.00	
1147	Steel Form	100.00	120 l.m.	12,000.00						120	12,000.00	
1148	Sand	1,220.00	22 cu.m.	26,840.00						22	26,840.00	
1149	Gravel	1,280.00	40 cu.m.	51,200.00						40	51,200.00	
1150	Portland Cement Type IV 50kg./bag	265.00	228 bags	60,420.00						228	60,420.00	
1151	Concrete Saw Diamond Blade 14"	8,000.00	1 pc.	8,000.00						1	8,000.00	
<u>Labor:</u>												
1152	Foreman @ P605.84/day x 22 days	605.84	1	13,328.48						1	13,328.48	
1153	Skilled Laborer @ P438.88/day	438.88	4	1,755.52						4	1,755.52	
1154	Unskilled Laborer @ P338.32/day	338.32	12	4,059.84						12	4,059.84	
1155	Unskilled Laborer @ P338.32/day x 21days curing	338.32	4	28,418.88						4	28,418.88	
<u>Equipment:(Includes Operator and Fuel Cost)</u>												
1156	Transit Concrete Mixer(5 cu.m. cap) @ P10,232.00/day	10,232.00	4 units	40,928.00						4	40,928.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: City of Bago, Negros Occidental					Planned Amount:			Pages <u>49</u> of <u>61</u> pages					
Plan Control No.:					Regular			Contingency		Total		Date Submitted:	
Department/Office: City Engineer's Office													
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Project Continuation:													
<u>Concreting of Purok Tonggoy Road, Brgy. Sampinit, Bago City (Straight Contract)</u>													
----Portland Cement Concrete Pavement-----													
<u>Equipment:(Includes Operator and Fuel Cost)</u>													
1157	Concrete Vibrator @ P1,191.04/day	1,191.04	2 units	2,382.08							2	2,382.08	
1158	Batching Plant (30 cu.m. cap) @ P9,664.24/day	9,664.24	1 unit	9,664.24							1	9,664.24	
1159	Payloader @ P13,864.00/day	13,864.00	1 unit	13,864.00							1	13,864.00	
1160	Concrete Screeder 5Hp @ P4,360/day	4,360.00	1 unit	4,360.00							1	4,360.00	
1161	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00							1	8,520.00	
1162	Concrete Saw 5Hp @ P1,339.04/day	1,339.04	1 unit	1,339.04							1	1,339.04	
1163	Bar Cutter 32mm Max. @P1,758/day	1,758.00	1 unit	1,758.00							1	1,758.00	
-----Mobilization and Demobilization-----													
<u>Equipment:(Includes Operator and Fuel Cost)</u>													
1164	Motorized Road Grader @ P17,384.00/day x .125day	17,384.00	1 unit	2,173.00							1	2,173.00	
1165	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1 unit	1,507.00							1	1,507.00	
1166	Water Truck @ P8,520.00/day x .125day	8,520.00	1 units	1,065.00							1	1,065.00	
1167	Transit Concrete Mixer(5 cu.m. cap) @ P10,232.00/day x .125day	10,232.00	4 units	5,116.00							4	5,116.00	
1168	Concrete Vibrator @ P1,191.04/day x .125day	1,191.04	2 units	297.76							2	297.76	
1169	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day	9,664.24	1 unit	1,208.03							1	1,208.03	
1170	Payloader @ P13,864.00/day x .125day	13,864.00	1 unit	1,733.00							1	1,733.00	
1171	Concrete Screeder 5Hp @ P4,360/day x .125day	4,360.00	1 unit	545.00							1	545.00	
1172	Concrete Saw 5Hp @ P1,339.04/day x .125day	1,339.04	1 unit	167.38							1	167.38	
1173	Bar Cutter 32mm Max. @P1,758/day x .125day	1,758.00	1 unit	219.75							1	219.75	
-----Provide Project Sign Board-----													
1174	Tarpulin	60.00	64 sq.ft.	3,840.00							64	3,840.00	
1175	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00							80	4,400.00	
1176	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00							2	1,760.00	
1177	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00							15	1,200.00	
<u>Labor:</u>													
1178	Foreman @ P605.84/day	605.84	1	605.84							1	605.84	
1179	Skilled Laborer @ P438.88/day	438.88	1	438.88							1	438.88	
1180	Unskilled Laborer @ P338.32/day	338.32	1	338.32							1	338.32	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>51</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Project Continuation:												
	<u>Concreting of San Esteban Road, Brgy. Lag-asan, Bago City</u>												
	-----Portland Cement Concrete Pavement-----												
1197	Reinforcing Steel Bars	50.00	248 kg.	12,400.00							248	12,400.00	
1198	Curing Compound	70.00	218 li.	15,260.00							218	15,260.00	
1199	Asphalt Sealant	45.00	90 li.	4,050.00							90	4,050.00	
1200	Steel Form	100.00	120 l.m.	12,000.00							120	12,000.00	
1201	Sand	1,220.00	104 cu.m.	126,880.00							104	126,880.00	
1202	Gravel	1,280.00	188 cu.m.	240,640.00							188	240,640.00	
1203	Portland Cement Type IV 50kg./bag	265.00	1,069 bags	283,285.00							1069	283,285.00	
1204	Concrete Saw Diamond Blade 14"	8,000.00	1 pc.	8,000.00							1	8,000.00	
	<u>Labor:</u>												
1205	Foreman @ P605.84/day x 22 days	605.84	1	13,328.48							1	13,328.48	
1206	Skilled Laborer @ P438.88/day	438.88	4	1,755.52							4	1,755.52	
1207	Unskilled Laborer @ P338.32/day	338.32	12	4,059.84							12	4,059.84	
1208	Unskilled Laborer @ P338.32/day x 21days curing	338.32	4	28,418.88							4	28,418.88	
	<u>Equipment:(Includes Operator and Fuel Cost)</u>												
1209	Transit Concrete Mixer(5 cu.m. cap) @ P10,232.00/day	10,232.00	4 units	40,928.00							4	40,928.00	
1210	Concrete Vibrator @ P1,191.04/day	1,191.04	2 units	2,382.08							2	2,382.08	
1211	Batching Plant (30 cu.m. cap) @ P9,664.24/day	9,664.24	1 unit	9,664.24							1	9,664.24	
1212	Payloader @ P13,864.00/day	13,864.00	1 unit	13,864.00							1	13,864.00	
1213	Concrete Screeder 5Hp @ P4,360/day	4,360.00	1 unit	4,360.00							1	4,360.00	
1214	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00							1	8,520.00	
1215	Concrete Saw 5Hp @ P1,339.04/day	1,339.04	1 unit	1,339.04							1	1,339.04	
1216	Bar Cutter 32mm Max. @P1,758/day	1,758.00	1 unit	1,758.00							1	1,758.00	
	-----Mobilization and Demobilization-----												
	<u>Equipment:(Includes Operator and Fuel Cost)</u>												
1217	Motorized Road Grader @ P17,384.00/day x .125day	17,384.00	1 unit	2,173.00							1	2,173.00	
1218	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1 unit	1,507.00							1	1,507.00	
1219	Water Truck @ P8,520.00/day x .125day	8,520.00	1 unit	1,065.00							1	1,065.00	
1220	Transit Concrete Mixer(5 cu.m. cap) @ P10,232.00/day x .125day	10,232.00	4 units	5,116.00							4	5,116.00	
1221	Concrete Vibrator @ P1,191.04/day x .125day	1,191.04	2 units	297.76							2	297.76	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>53</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	Project:	1,000,000.00												
	<u>Concreting of Purok Riverside - Tabunan Road, Brgy. Tabunan. Bago City</u>													
	-----Subgrade Preparation-----													
	<u>Labor:</u>													
1239	Foreman @ P605.84/day	P 605.84	1	P 605.84								1	P 605.84	
1240	Unskilled Laborer @ P338.32/day	338.32	2	676.64								2	676.64	
	<u>Equipment:(Includes Operator and Fuel Cost)</u>													
1241	Motorized Road Grader @ P17,384.00/day	17,384.00	1 unit	17,384.00								1	17,384.00	
1242	Vibratory Roller @ P12,056.00/day	12,056.00	1 unit	12,056.00								1	12,056.00	
1243	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00								1	8,520.00	
	-----Aggregate Base Course-----													
1244	Aggregate Base Course	650.00	187 cu.m.	121,550.00								187	121,550.00	
	<u>Labor:</u>													
1245	Foreman @ P605.84/day	605.84	1	605.84								1	605.84	
1246	Unskilled Laborer @ P338.32/day	338.32	2	676.64								2	676.64	
	<u>Equipment:(Includes Operator and Fuel Cost)</u>													
1247	Motorized Road Grader @ P17,384.00/day	17,384.00	1 unit	17,384.00								1	17,384.00	
1248	Vibratory Roller @ P12,056.00/day	12,056.00	1 unit	12,056.00								1	12,056.00	
1249	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00								1	8,520.00	
	-----Portland Cement Concrete Pavement-----													
1250	Reinforcing Steel Bars	50.00	149 kg.	7,450.00								149	7,450.00	
1251	Curing Compound	70.00	131 li.	9,170.00								131	9,170.00	
1252	Asphalt Sealant	45.00	54 li.	2,430.00								54	2,430.00	
1253	Steel Form	100.00	120 l.m.	12,000.00								120	12,000.00	
1254	Sand	1,220.00	62 cu.m.	75,640.00								62	75,640.00	
1255	Gravel	1,280.00	113 cu.m.	144,640.00								113	144,640.00	
1256	Portland Cement Type IV 50kg./bag	265.00	642 bags	170,130.00								642	170,130.00	
1257	Concrete Saw Diamond Blade 14"	8,000.00	1 pc.	8,000.00								1	8,000.00	
	<u>Labor:</u>													
1258	Foreman @ P605.84/day x 22 days	605.84	1	13,328.48								1	13,328.48	
1259	Skilled Laborer @ P438.88/day	438.88	4	1,755.52								4	1,755.52	
1260	Unskilled Laborer @ P338.32/day	338.32	12	4,059.84								12	4,059.84	
1261	Unskilled Laborer @ P338.32/day x 21days curing	338.32	4	28,418.88								4	28,418.88	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>55</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
<u>Concreting of Purok Riverside - Tabunan Road, Brgy. Tabunan, Bago City</u>												
-----Provide Project Sign Board-----												
<u>Labor:</u>												
1284	Foreman @ P605.84/day	605.84	1	605.84							1	605.84
1285	Skilled Laborer @ P438.88/day	438.88	1	438.88							1	438.88
1286	Unskilled Laborer @ P338.32/day	338.32	1	338.32							1	338.32
-----Construction Safety and Health-----												
<u>Safety Equipment Rentals</u>												
1287	Safety Shoes (Assorted Sizes) @ P10.00/day	10.00	25 md	250.00							25	250.00
1288	Safety Helmet (Free Size) @ P10.00/day	10.00	25 md	250.00							25	250.00
1289	Safety Gloves (Free Size) @ P10.00/day	10.00	25 md	250.00							25	250.00
<u>Labor:</u>												
1290	First Aider @ P438.88/day x 25 days	438.88	1	10,972.00							1	10,972.00
1291	Part-time Safety Practitioner @ P555.84/day x 25 days	555.84	1	13,896.03							1	13,896.03
	PROFIT(10%)			81,210.60								81,210.60
	VAT(12%)			97,452.72								97,452.72
	OVERHEAD, CONTINGENCIES,MISC.			9,230.65								9,230.65
	Project:	1,000,000.00										
<u>Concreting of Newton Jison Road, Brgy. Taloc, Bago City</u>												
-----Subgrade Preparation-----												
<u>Labor:</u>												
1292	Foreman @ P605.84/day	P 605.84	1	605.84							1	P 605.84
1293	Unskilled Laborer @ P338.32/day	338.32	2	676.64							2	676.64
<u>Equipment:(Includes Operator and Fuel Cost)</u>												
1294	Motorized Road Grader @ P17,384.00/day	17,384.00	1 unit	17,384.00							1	17,384.00
1295	Vibratory Roller @ P12,056.00/day	12,056.00	1 unit	12,056.00							1	12,056.00
1296	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00							1	8,520.00
-----Aggregate Base Course-----												
1297	Aggregate Base Course	650.00	194 cu.m.	126,100.00							194	126,100.00
<u>Labor:</u>												
1298	Foreman @ P605.84/day	605.84	1	605.84							1	605.84
1299	Unskilled Laborer @ P338.32/day	338.32	2	676.64							2	676.64

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>56</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	Project Continuation:													
	<u>Concreting of Newton Jison Road, Brgy. Taloc, Bago City</u>													
	-----Aggregate Base Course-----													
	<u>Equipment:(Includes Operator and Fuel Cost)</u>													
1300	Motorized Road Grader @ P17,384.00/day	17,384.00	1 unit	17,384.00								1	17,384.00	
1301	Vibratory Roller @ P12,056.00/day	12,056.00	1 unit	12,056.00								1	12,056.00	
1302	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00								1	8,520.00	
	-----Portland Cement Concrete Pavement-----													
1303	Reinforcing Steel Bars	50.00	149 kg.	7,450.00								149	7,450.00	
1304	Curing Compound	70.00	131 li.	9,170.00								131	9,170.00	
1305	Asphalt Sealant	45.00	54 li.	2,430.00								54	2,430.00	
1306	Steel Form	100.00	120 l.m.	12,000.00								120	12,000.00	
1307	Sand	1,220.00	62 cu.m.	75,640.00								62	75,640.00	
1308	Gravel	1,280.00	113 cu.m.	144,640.00								113	144,640.00	
1309	Portland Cement Type IV 50kg./bag	265.00	642 bags	170,130.00								642	170,130.00	
1310	Concrete Saw Diamond Blade 14"	8,000.00	1 pc.	8,000.00								1	8,000.00	
	<u>Labor:</u>													
1311	Foreman @ P605.84/day x 22 days	605.84	1	13,328.48								1	13,328.48	
1312	Skilled Laborer @ P438.88/day	438.88	4	1,755.52								4	1,755.52	
1313	Unskilled Laborer @ P338.32/day	338.32	12	4,059.84								12	4,059.84	
1314	Unskilled Laborer @ P338.32/dayx21days curing	338.32	4	28,418.88								4	28,418.88	
	<u>Equipment:(Includes Operator and Fuel Cost)</u>													
1315	Transit Concrete Mixer(5 cu.m. cap) @ P10,232.00/day	10,232.00	4 units	40,928.00								4	40,928.00	
1316	Concrete Vibrator @ P1,191.04/day	1,191.04	2 units	2,382.08								2	2,382.08	
1317	Batching Plant (30 cu.m. cap) @ P9,664.24/day	9,664.24	1 unit	9,664.24								1	9,664.24	
1318	Payloader @ P13,864.00/day	13,864.00	1 unit	13,864.00								1	13,864.00	
1319	Concrete Screeder 5Hp @ P4,360/day	4,360.00	1 unit	4,360.00								1	4,360.00	
1320	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00								1	8,520.00	
1321	Concrete Saw 5Hp @ P1,339.04/day	1,339.04	1 unit	1,339.04								1	1,339.04	
1322	Bar Cutter 32mm Max. @P1,758/day	1,758.00	1 unit	1,758.00								1	1,758.00	
	-----Mobilization and Demobilization-----													
	<u>Equipment:(Includes Operator and Fuel Cost)</u>													
1323	Motorized Road Grader @ P17,384.00/day x .125day	17,384.00	1 unit	2,173.00								1	2,173.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>58</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
Project		12,400.00												
<u>Fabrication and Installation of Motorbike Parking Post/Guardrails at Bago City Public Market</u>														
<u>(Fish and Meat Section), Brgy. Poblacion, Bago City</u>														
1345	2" dia x 10' GI Pipe Sch. 40	P 1,400.00	7 lgths.	9,800.00								7	P	9,800.00
1346	Black Enamel Paint	620.00	2 gals.	1,240.00								2		1,240.00
1347	Yellow Enamel Paint	680.00	2 gals.	1,360.00								2		1,360.00
Project		2,156,537.50												
<u>Backfilling of of Bantayan Park, Brgy. Poblacion</u>														
1348	Item 200	P 650.00	3317.75 cu.m.	P 2,156,537.50								3317.75	P	2,156,537.50
Project		1,111,920.00												
<u>Improvement of Various Facilities at Bantayan Park, Brgy. Poblacion, Bago City</u>														
-----Reinforced Concrete Works-----														
1349	12mm dia x 6m DSB	P 205.00	300 pcs.	P 61,500.00								300	P	61,500.00
1350	10mm dia x 6m DSB	135.00	200 pcs.	27,000.00								200		27,000.00
1351	GA #16, GI Tie Wire	1,950.00	2 rolls	3,900.00								2		3,900.00
1352	Portland Cement (40kg./bag)	268.00	300 bags	80,400.00								300		80,400.00
1353	Washed Sand	1,220.00	68 cu.m.	82,960.00								68		82,960.00
1354	3/4" Crushed Rock	1,250.00	40 cu.m.	50,000.00								40		50,000.00
1355	Hacksaw Blade	720.00	6 doz.	4,320.00								6		4,320.00
-----Masonry Works-----														
1356	4" x 8" x 16" CHB	16.50	4,300 pcs.	70,950.00								4,300		70,950.00
1357	10mm dia x 6m DSB	135.00	220 pcs.	29,700.00								220		29,700.00
1358	Portland Cement (40kg./bag)	268.00	300 bags	80,400.00								300		80,400.00
1359	Washed Sand	1,220.00	40 cu.m.	48,800.00								40		48,800.00
1360	3/4" Crushed Rock	1,250.00	30 cu.m.	37,500.00								30		37,500.00
1361	12mm dia x 6m DSB	205.00	96 pcs.	19,680.00								96		19,680.00
1362	GA #16, GI Tie Wire, (25kg./roll)	1,950.00	2 rolls	3,900.00								2		3,900.00
-----Form Works/ Scaffolds/Ceiling/Doors-----														
1363	2" x 2" x 12" R/L	180.00	900 pcs.	162,000.00								900		162,000.00
1364	1/4" x 4' x 8' Type I Plywood	420.00	100 pcs.	42,000.00								100		42,000.00
1365	2½" CW Nails	1,150.00	3 crtn.	3,450.00								3		3,450.00
1366	4" CW Nails	1,050.00	3 crtn.	3,150.00								3		3,150.00
1367	1½" CW Nails	2,000.00	2 crtn.	4,000.00								2		4,000.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>59</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
<u>Improvement of Various Facilities at Bantayan Park, Brgy. Poblacion , Bago City</u>												
-----Form Works/ Scaffolds/Ceiling/Doors-----												
1368	1" CW Nails	2,250.00	1 crtn.	2,250.00							1	2,250.00
1369	Door Knobs	850.00	48 pcs.	40,800.00							48	40,800.00
1370	3½" x 3½" Loose Pin Hinges	55.00	72 pairs	3,960.00							72	3,960.00
-----Roofing Works-----												
1371	10' x 32' GI Corr. Sheets	400.00	550 pcs.	220,000.00							550	220,000.00
1372	3' x 8' GI Plain Sheet	300.00	80 pcs.	24,000.00							80	24,000.00
1373	Lead Fastener	70.00	40 kls.	2,800.00							40	2,800.00
1374	Blind Rivets 1/8"	500.00	5 box	2,500.00							5	2,500.00
Project:		56,045.00										
<u>Replacement of Worn-out Electrical Lighting Fixtures and Accessories of Bago City Cemeteries, Brgy. Sampinit</u>												
1375	20W Fluorescent Lamp with Heavy Duty Ballast & Tube Open type	380.00	10 sets	3,800.00							10	3,800.00
1376	23W, 3U, E27, 220V Compact Fluorescent Lamp, Warm White	175.00	24 pcs.	4,200.00							24	4,200.00
1377	150W, 230V, E40 Sodium Bulb	980.00	6 pcs.	5,880.00							6	5,880.00
1378	150W, 230V,60Hz Sodium Ballast	1,350.00	6 pcs.	8,100.00							6	8,100.00
1379	20 Micro Farad, 250V Capacitor	350.00	6 pcs.	2,100.00							6	2,100.00
1380	Sodium Ignitor, 230V, 100W-400W	505.00	6 pcs.	3,030.00							6	3,030.00
1381	E40 Mogul Socket, 10A, 250V	80.00	4 pcs.	320.00							4	320.00
1382	AP1116-S 16" Shallow Lamp Reflector 18" Gooseneck, Steel Clampfoot, E40 Mogul Socket and Based	470.00	5 sets	2,350.00							5	2,350.00
1383	#6 Duplex Wire, ACSR	24.00	430 mtrs.	10,320.00							430	10,320.00
1384	#16 Flatcord Wire	18.00	75 mtrs.	1,350.00							75	1,350.00
1385	Surface Mounted Switch 10A, 250V	55.00	4 pcs.	220.00							4	220.00
1386	Duplex Surface Mounted Outlet, 10A,250V	55.00	4 pcs.	220.00							4	220.00
1387	#6 Poly-Insulated Conductor ACSR	17.00	120 mtrs.	2,040.00							120	2,040.00
1388	Electrical Tape, Large 3m	40.00	6 rolls	240.00							6	240.00
1389	2 1/2"dia. X 6.0m LS2 GI pipe	2,800.00	3 lgths.	8,400.00							3	8,400.00
1390	Single Secondary Rack w/ Spool	280.00	6 sets	1,680.00							6	1,680.00
1391	E60/13 Welding Rod	88.00	5 kilos	440.00							5	440.00
1392	#1/0 Bare Conductor ACSR	105.00	9 mtrs.	945.00							9	945.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>60</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
<u>Replacement of Worn-out Electrical Lighting Fixtures and Accessories of Bago City Cemeteries, Brgy. Sampinit</u>												
1393	12mm.dia. DSB	205.00	2 lgths.	410.00							2	410.00
Project: 98,430.00												
<u>Electrical Maintenance of Bantayan Park, Brgy. Poblacion</u>												
1394	250W, 230V, E40, Metal Halide Bulb Elliptical	1,600.00	4 pcs.	6,400.00							4	6,400.00
1395	250W, 230V, 60Hz, Metal Halide Bulb Ballast	1,800.00	2 pcs.	3,600.00							2	3,600.00
1396	20 Micro Farad,250V Capacitor	350.00	4 pcs.	1,400.00							4	1,400.00
1397	100W-400W,230V Metal Halide Ignitor	505.00	6 pcs.	3,030.00							6	3,030.00
1398	23W, 3U, E27, 230V Compact Fluorescent Lamp, Warm White	175.00	60 pcs.	10,500.00							60	10,500.00
1399	8W, 2U, E27, 230V Compact Fluorescent Lamp, Warm White	140.00	24 pcs.	3,360.00							24	3,360.00
1400	18W, 3U, E27, 230V Compact Fluorescent Lamp, Daylight White	175.00	24 pcs.	4,200.00							24	4,200.00
1401	20W Fluorescent Lamp with Heavy Duty Ballast & Tube, 230V, 60Hz, Open type	360.00	15 sets	5,400.00							15	5,400.00
1402	18W Fluorescent Lamp with Heavy Duty Ballast & Tube, 230V, 60Hz, Open type	360.00	25 sets	9,000.00							25	9,000.00
1403	23W PAR 38 Spotlight, 230V, E27	650.00	6 pcs.	3,900.00							6	3,900.00
1404	Rubber Socket, E27	25.00	12 pcs.	300.00							12	300.00
1405	#16 Flatcord Wire	2,700.00	3 rolls	8,100.00							3	8,100.00
1406	#6 Duplex Wire ACSR	24.00	250 mtrs.	6,000.00							250	6,000.00
1398	100AT, 2P, 10 KAIC at 240V Bolt-on Circuit Breaker with NEMA1 Enclosure	1,800.00	2 sets	3,600.00							2	3,600.00
1399	60AT, 2P, 10 KAIC at 240V Bolt-on Circuit Breaker with NEMA1 Enclosure	700.00	2 sets	1,400.00							2	1,400.00
1400	Electrical Tape, Large 3m	40.00	15 rolls	600.00							15	600.00
1401	#12 PDX Wire	4,050.00	2 rolls	8,100.00							2	8,100.00
1402	150W Sodium Bulb,230V,60Hz,E40	980.00	4 pcs.	3,920.00							4	3,920.00
1403	150W Sodium Ballast,230V,60Hz	1,350.00	4 pcs.	5,400.00							4	5,400.00
1404	20 Micro Farad, 250V Capacitor	350.00	4 pcs.	1,400.00							4	1,400.00
1405	Sodium Ignitor, 230V	505.00	4 pcs.	2,020.00							4	2,020.00
1406	400W, E40, 230V, Metal Halide Bulb	1,600.00	2 pcs.	3,200.00							2	3,200.00
1407	400W, 230V, 60Hz Metal Halide Ballast	1,800.00	2 pcs.	3,600.00							2	3,600.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2015

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>61</u> of <u>61</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
Project:		23,038.00												
<u>Maintenance of Electrical Streetlights Lamp Post at Brgy. Sampinit, Lag-asan and Poblacion</u>														
1408	Aluminum Paint	P 720.00	10 gals.	P 7,200.00								10	P 7,200.00	
1409	Paint Thinner	380.00	12 gals.	4,560.00								12	4,560.00	
1410	2" Paint Brush	65.00	16 pcs.	1,040.00								16	1,040.00	
1411	E60/13 Welding Rod	88.00	10 kilos	880.00								10	880.00	
1412	4' x 8' x Gauge #16 Plain Sheet	1,600.00	4 shts.	6,400.00								4	6,400.00	
1413	3/16" x 1" Screw Bolt	104.00	2 gross	208.00								2	208.00	
1414	18TPI, 12" Hacksaw Blade, Heavy Duty	70.00	10 pcs.	700.00								10	700.00	
1415	Steel Brush	24.00	15 pcs.	360.00								15	360.00	
1416	#16 GI Tie Wire	60.00	5 kilos	300.00								5	300.00	
1417	1 1/4" x 3/16" x 6.0m Flat Bar	520.00	2 lgths.	1,040.00								2	1,040.00	
1418	4" Baby Roller	35.00	10 pcs.	350.00								10	350.00	
Project:		68,240.00												
<u>Improvement of Public Market Stalls at Bago City Public Market, Brgy. Poblacion</u>														
1419	2" x 2" x 10' R/L	P 187.00	220 pcs.	P 41,140.00								220	P 41,140.00	
1420	1/4" x 4' x 8' Ordinary Plywood	380.00	60 shts.	22,800.00								60	22,800.00	
1421	1 1/2" CW Nails	75.00	10 kilos	750.00								10	750.00	
1422	2 1/2" CW Nails	70.00	10 kilos	700.00								10	700.00	
1423	4" CW Nails	60.00	10 kilos	600.00								10	600.00	
1424	3" x 3" Loose Pin Hinges	75.00	30 pairs	2,250.00								30	2,250.00	
Total				P 19,089,380.06									P 19,089,380.06	

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

JOENIL B. LAVADIA
City Engineer

DEPARTMENT	Head of Department/Office	Total Cost
City Mayor's Office	Ramon D. Torres	P 2,709,640.00
City Planning and Development Office	Edwin V. de Nicolas	77,250.00
City Budget Office	Ernesto E. Varrera	9,200.00
Sangguniang Panlungsod Office	Nicholas M. Yulo	60,000.00
City Treasurer's Office	Ruben E. Balboa	48,000.00
City Prosecutor's Office	Atty. Rodrido Z. Diaz	25,000.00
City Accountant's Office	Ruby V. Abellar	35,000.00
General Services Office	Engr. Jocelyn G. Go	2,235,272.00
Bago City Hospital	Dr. Jesus Rey O. Pacilan	94,300.00
City Engineer's Office	Joenil B. Lavadia	19,089,380.06