FDPP Form 14a-Supplemental Procurement Plan

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Mayor's Office***

Planned Amount:

Regular Contingency Total

Pages 1 of 1 pages

Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 1 | Laptop | P 40,000.00 | 1 unit | 40,000.00 | 1 | P 40,000.00 | | | | | | |
| 2 | Printer | 12,500.00 | 2 units | 25,000.00 | 2 | 25,000.00 | | | | | | |
| 3 | Laptop | 85,000.00 | 1 unit | 85,000.00 | 1 | 85,000.00 | | | | | | |
| 4 | Portable Public Address(P.A.) System | 22,500.00 | 3 sets | 67,500.00 | 3 | 67,500.00 | | | | | | |
| 5 | Digital Camera | 20,000.00 | 2 sets | 40,000.00 | 2 | 40,000.00 | | | | | | |
| 6 | 4x4 Multi-Purpose Service Vehicles | 226,000.00 | 4 units | 904,000.00 | 4 | 904,000.00 | | | | | | |
| 7 | Aircon, Window Type Manual | 32,500.00 | 4 units | 130,000.00 | 4 | 130,000.00 | | | | | | |
| **TOTAL** | | **P 438,500.00** | **17** | **P 1,291,500.00** | | **P 1,291,500.00** | | | | | | |

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

**TRICIA Y. MATTI, MGS**
HRMO IV/City Admin-Designate

FDPP Form 14a-Supplemental Procurement Plan

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Treasurer's Office***

Planned Amount:

Regular Contingency Total

Pages 1 of 1 pages

Date Submitted:

| Item No. | Descripation | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 1 | 2.6 HP Window Type Aircon w/remote and timer | P 40,000.00 | 1 unit | P 40,000.00 | 1 | 40,000.00 | | | | | | |
| 2 | Central Processing Unit | 35,000.00 | 1 unit | 35,000.00 | 1 | 35,000.00 | | | | | | |
| 3 | Business Plates | 300.00 | 1,200 pcs. | 360,000.00 | 1,200 | 360,000.00 | | | | | | |
| 4 | Tricycle Plates | 250.00 | 700 pcs. | 175,000.00 | 700 | 175,000.00 | | | | | | |
| **TOTAL** | | **P 75,550.00** | **1902** | **P 610,000.00** | | **P 610,000.00** | | | | | | |

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

**RUBEN E. BALBOA**
City Treasurer

FDPP Form 14a-Supplemental Procurement Plan

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Budgets Office***

Planned Amount:

Regular Contingency Total

Pages 1 of 1 pages

Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 1 | Desktop Computers | P 43,000.00 | 2 units | P 86,000.00 | 2 | P 86,000.00 | | | | | | |
| **TOTAL** | | P **43,000.00** | **2** | **P 86,000.00** | **2** | **P 86,000.00** | | | | | | |

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

**ERNESTO E. VARRERA**
City Budget Officer

FDPP Form 14a-Supplemental Procurement Plan

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Planning and Development Office***

Planned Amount:

Regular Contingency Total

Pages 1 of 1 pages

Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 1 | 1.5 HP Split Type Aircon | P 30,000.00 | 1 unit | P 30,000.00 | 1 | P 30,000.00 | | | | | | |
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| | | | | | | | | | | | | |
| **TOTAL** | | **P 30,000.00** | **1** | **P 30,000.00** | **1** | **P 30,000.00** | | | | | | |

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

**EDWIN V. DE NICOLAS**
City Planning and Development Coordinator

FDPP Form 14a-Supplemental Procurement Plan

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Accountant's Office***

Planned Amount:

Regular Contingency Total

Pages 1 of 1 pages

Date Submitted:

| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 1 | Desktop Computer Server | P 137,150.00 | 1 | unit | P 137,150.00 | 1 | 137,150.00 | | | | | | |
| 2 | Cable | 8,000.00 | 1 | box | 8,000.00 | 1 | 8,000.00 | | | | | | |
| 3 | Operating System(OS) Software | 61,300.00 | 1 | lisence | 61,300.00 | 1 | 61,300.00 | | | | | | |
| 4 | Operating System(OS) Software | 62,300.00 | 1 | lisence | 62,300.00 | 1 | 62,300.00 | | | | | | |
| 5 | Operating System(OS) Software | 562.50 | 4 | lisence | 2,250.00 | 4 | 2,250.00 | | | | | | |
| 6 | Operating System(OS) Software | 3,500.00 | 4 | lisence | 14,000.00 | 4 | 14,000.00 | | | | | | |
| 7 | Antivirus Software | 10,000.00 | 1 | lisence | 10,000.00 | 1 | 10,000.00 | | | | | | |
| **TOTAL** | | **P 282,812.50** | **13** | | **P 295,000.00** | **13** | **P 295,000.00** | | | | | | |

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

**RUBY V. ABELLAR**

City Accountant

FDPP Form 14a-Supplemental Procurement Plan

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Social Services and Development Office***

Planned Amount:

Regular Contingency Total

Pages 1 of 1 pages

Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 1 | Desktop Computers with: | P 19,700.00 | 6 units | P 118,200.00 | 6 | P 118,200.00 | | | | | | |
| | *(2GB Memory, 500GB Harddisk, 15.6 Monitor)* | | | | | | | | | | | |
| 2 | *Desktop Computers with:* | | | | | | | | | | | |
| | *(4GB Memory, 500GB Harddisk, 18.5 Monitor)* | 26,200.00 | 1 unit | 26,200.00 | 1 | 26,200.00 | | | | | | |
| 3 | Uninterrupted Power Supply(UPS) | 2,070.00 | 8 units | 16,560.00 | 8 | 16,560.00 | | | | | | |
| 4 | Printer | 6,200.00 | 2 units | 12,400.00 | 2 | 12,400.00 | | | | | | |
| 5 | 500GB External Harddrive | 3,200.00 | 1 unit | 3,200.00 | 1 | 3,200.00 | | | | | | |
| **TOTAL** | | **P 57,370.00** | **18** | **P 176,560.00** | | **P 176,560.00** | | | | | | |

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

**MA. ELENA Y. MILLEVO, RSW**

City Social Welfare and Dev't Officer

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

Pages 1 of 56 pages

Date Submitted:

| Item No. | Descripation | Unit Cost | Quantity | | Total Cost | DISTRIBUTION 1st Quarter Qty. | 1st Quarter Amount | 2nd Quarter Qty. | 2nd Quarter Amount | 3rd Quarter Qty. | 3rd Quarter Amount | 4th Quarter Qty. | 4th Quarter Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Ergonomic Design Chair | P 15,000.00 | 1 | set | P 15,000.00 | 1 | P 15,000.00 | | | | | | |
| 2 | Public Address Sound Equipment and Accessories | 77,835.00 | 1 | set | 77,835.00 | 1 | 77,835.00 | | | | | | |
| 3 | Fusing/Paper Exit Assembly for Photocopier | 11,643.00 | 1 | unit | 11,643.00 | 1 | 11,643.00 | | | | | | |
| 4 | Computers | 46,500.00 | 3 | units | 139,500.00 | 3 | 139,500.00 | | | | | | |
| | | | | | | | | | | | | | |
| | **Project: 196,495.00** | | | | | | | | | | | | |
| | Ramp and Sliding Steel Floor at Assessor's Office, | | | | | | | | | | | | |
| | City Hall Compound, Brgy. Poblacion, Bago City | | | | | | | | | | | | |
| | ----------RAMP---------- | | | | | | | | | | | | |
| 5 | Portland Cement (40kls./bag), Type I | P 268.00 | 15 | bags | P 4,020.00 | 15 | 4,020.00 | | | | | | |
| 6 | 3/4" Crushed Rocks | 1,250.00 | 2 | cu.m. | 2,500.00 | 2 | 2,500.00 | | | | | | |
| 7 | Mixing Sand | 1,220.00 | 1 | cu.m. | 1,220.00 | 1 | 1,220.00 | | | | | | |
| 8 | Brown Pebbles, see Engr. For sample | 508.00 | 15 | cans | 7,620.00 | 15 | 7,620.00 | | | | | | |
| 9 | 10mm x 6m DSB | 137.00 | 15 | lgths. | 2,055.00 | 15 | 2,055.00 | | | | | | |
| 10 | Heavy Duty Hacksaw Blades | 60.00 | 3 | pcs. | 180.00 | 3 | 180.00 | | | | | | |
| 11 | #16 GI Tie Wire | 60.00 | 2 | kls. | 120.00 | 2 | 120.00 | | | | | | |
| 12 | Valspar Varnish, Natural | 1,200.00 | 1 | gal | 1,200.00 | 1 | 1,200.00 | | | | | | |
| 13 | Stainless Railing, w/ installation, refer to plan | 78,000.00 | 2 | lot | 156,000.00 | 2 | 156,000.00 | | | | | | |
| | ----------RAILINGS/GRILLS---------- | | | | | | | | | | | | |
| 14 | 12mm x 6m Square Bar | 330.00 | 27 | lgths. | 8,910.00 | 27 | 8,910.00 | | | | | | |
| 15 | 1/4" x 2" x 2" Angle Bar | 1,075.00 | 2 | lgths. | 2,150.00 | 2 | 2,150.00 | | | | | | |
| 16 | 1/4" x 1" X 1" Angle Bar | 600.00 | 3 | lgths. | 1,800.00 | 3 | 1,800.00 | | | | | | |
| 17 | Welding Rod, E6013 | 100.00 | 10 | kls. | 1,000.00 | 10 | 1,000.00 | | | | | | |
| 18 | 4" Grinding Stone | 130.00 | 3 | pcs. | 390.00 | 3 | 390.00 | | | | | | |
| 19 | 10' Door Track | 450.00 | 2 | set | 900.00 | 2 | 900.00 | | | | | | |
| 20 | Heavy Duty Door Hanger | 470.00 | 6 | sets | 2,820.00 | 6 | 2,820.00 | | | | | | |
| 21 | 1/2" Expansion Bolt | 90.00 | 14 | pcs. | 1,260.00 | 14 | 1,260.00 | | | | | | |
| 22 | Redlead Primer | 350.00 | 2 | gals | 700.00 | 2 | 700.00 | | | | | | |
| 23 | Black Enamel Paint, Premium Quality | 550.00 | 3 | gals | 1,650.00 | 3 | 1,650.00 | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project: 196,495.00** | | | | | | | | | | | |
| | Ramp and Sliding Steel Floor at Treasurer's Office, | | | | | | | | | | | |
| | City Hall Compond, Brgy. Poblacion, Bago City | | | | | | | | | | | |
| | ----------RAMP---------- | | | | | | | | | | | |
| 24 | Portland Cement (40kls./bag), Type I | P 268.00 | 15 bags | P 4,020.00 | 15 | P 4,020.00 | | | | | | |
| 25 | 3/4" Crushed Rocks | 1,250.00 | 2 cu.m. | 2,500.00 | 2 | 2,500.00 | | | | | | |
| 26 | Mixing Sand | 1,220.00 | 1 cu.m. | 1,220.00 | 1 | 1,220.00 | | | | | | |
| 27 | Brown Pebbles, see Engr. For sample | 508.00 | 15 cans | 7,620.00 | 15 | 7,620.00 | | | | | | |
| 28 | 10mm x 6m DSB | 137.00 | 15 lgths. | 2,055.00 | 15 | 2,055.00 | | | | | | |
| 29 | Heavy Duty Hacksaw Blades | 60.00 | 3 pcs. | 180.00 | 3 | 180.00 | | | | | | |
| 30 | #16 GI Tie Wire | 60.00 | 2 kls. | 120.00 | 2 | 120.00 | | | | | | |
| 31 | Valspar Varnish, Natural | 1,200.00 | 1 gal | 1,200.00 | 1 | 1,200.00 | | | | | | |
| 32 | Stainless Railing, w/ installation, refer to plan | 78,000.00 | 2 lot | 156,000.00 | 2 | 156,000.00 | | | | | | |
| | ----------RAILINGS/GRILLS---------- | | | | | | | | | | | |
| 33 | 12mm x 6m Square Bar | 330.00 | 27 lgths. | 8,910.00 | 27 | 8,910.00 | | | | | | |
| 34 | 1/4" x 2" x 2" Angle Bar | 1,075.00 | 2 lgths. | 2,150.00 | 2 | 2,150.00 | | | | | | |
| 35 | 1/4" x 1" X 1" Angle Bar | 600.00 | 3 lgths. | 1,800.00 | 3 | 1,800.00 | | | | | | |
| 36 | Welding Rod, E6013 | 100.00 | 10 kls. | 1,000.00 | 10 | 1,000.00 | | | | | | |
| 37 | 4" Grinding Stone | 130.00 | 3 pcs. | 390.00 | 3 | 390.00 | | | | | | |
| 38 | 10' Door Track | 450.00 | 2 set | 900.00 | 2 | 900.00 | | | | | | |
| 39 | Heavy Duty Door Hanger | 470.00 | 6 sets | 2,820.00 | 6 | 2,820.00 | | | | | | |
| 40 | 1/2" Expansion Bolt | 90.00 | 14 pcs. | 1,260.00 | 14 | 1,260.00 | | | | | | |
| 41 | Redlead Primer | 350.00 | 2 gals | 700.00 | 2 | 700.00 | | | | | | |
| 42 | Black Enamel Paint, Premium Quality | 550.00 | 3 gals | 1,650.00 | 3 | 1,650.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 163,835.00** | | | | | | | | | | | |
| | Installation of Tiles @ MYTMCCC 3 SIDES ENTRANCE, Brgy. Poblacion, Bago City | | | | | | | | | | | |
| 43 | Portland Cement (40kls./bag), Type I | P 268.00 | 45 bags | P 12,060.00 | 45 | P 12,060.00 | | | | | | |
| 44 | Tile Adhesive | 265.00 | 21 bags | 5,565.00 | 21 | 5,565.00 | | | | | | |
| 45 | Mixing Sand | 1,220.00 | 4 cu.m | 4,880.00 | 4 | 4,880.00 | | | | | | |
| 46 | Floor Tiles, 16" x 16" | 85.00 | 1,650 pcs | 140,250.00 | 1650 | 140,250.00 | | | | | | |
| 47 | Tile Grout,(see Eng'r for color) | 180.00 | 6 packs | 1,080.00 | 6 | 1,080.00 | | | | | | |
| | | | | | | | | | | | | |
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# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

Pages 3 of 56 pages

Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project: 68,500.00** | | | | | | | | | | | |
| | Fabrication of Wooden Platform and Stage Extension of Band Stand | | | | | | | | | | | |
| | at Bantayan Park, Brgy. Poblacion, Bago City | | | | | | | | | | | |
| 48 | 4' x 8' x 1/2" Marine Plywood | P 800.00 | 24 shts. | P 19,200.00 | 24 | 19,200.00 | | | | | | |
| 49 | 2"x 3" x 10' RL | 300.00 | 24 pcs. | 7,200.00 | 24 | 7,200.00 | | | | | | |
| 50 | 2"x 2" x 10' RL | 180.00 | 100 pcs. | 18,000.00 | 100 | 18,000.00 | | | | | | |
| 51 | 4" CW Nails | 1,050.00 | 1 crtn. | 1,050.00 | 1 | 1,050.00 | | | | | | |
| 52 | 2 1/2" CW Nails | 1,150.00 | 1 crtn. | 1,150.00 | 1 | 1,150.00 | | | | | | |
| 53 | 2 " CW Nails | 80.00 | 10 kls. | 800.00 | 10 | 800.00 | | | | | | |
| 54 | Checkered Plate 3mm x 4' x 8' | 2,700.00 | 1 sht. | 2,700.00 | 1 | 2,700.00 | | | | | | |
| 55 | 4' x 8' x 3/4" Ordinary Plywood | 920.00 | 20 shts. | 18,400.00 | 20 | 18,400.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 81,285.00** | | | | | | | | | | | |
| | Repair and Improvement of Street Signs for Brgy. Poblacion, Bago City | | | | | | | | | | | |
| | ----------Hardware------- | | | | | | | | | | | |
| 56 | Sch. #20, 2" dia. GI Pipes | P 1,200.00 | 10 lgths. | P 12,000.00 | 10 | P 12,000.00 | | | | | | |
| 57 | GA #14, 0.5m x 0.25m Plain Sheets | 250.00 | 40 pcs. | 10,000.00 | 40 | 10,000.00 | | | | | | |
| 58 | GA #14, 0.5m x 0.5m Plain Sheets | 400.00 | 2 pcs. | 800.00 | 2 | 800.00 | | | | | | |
| 59 | 12mm Round Bar | 175.00 | 15 lgths. | 2,625.00 | 15 | 2,625.00 | | | | | | |
| 60 | Hacksaw Blades | 840.00 | 1 doz. | 840.00 | 1 | 840.00 | | | | | | |
| 61 | 4" dia. Tyrolit Stones | 120.00 | 4 pcs. | 480.00 | 4 | 480.00 | | | | | | |
| 60 | Wipweld Welding Electrodes | 1,950.00 | 2 boxes | 3,900.00 | 2 | 3,900.00 | | | | | | |
| | ----------Painting---------- | | | | | | | | | | | |
| 61 | DV Aqua Gloss-it, Water Based Enamel Flat Black | 800.00 | 6 gals. | 4,800.00 | 6 | 4,800.00 | | | | | | |
| 62 | DV Aqua Gloss-it, Water Based Enamel Blue | 800.00 | 6 gals. | 4,800.00 | 6 | 4,800.00 | | | | | | |
| 63 | Zinc Chromate Primer | 520.00 | 8 gals. | 4,160.00 | 8 | 4,160.00 | | | | | | |
| 64 | Paint Thinner | 450.00 | 4 gals. | 1,800.00 | 4 | 1,800.00 | | | | | | |
| 65 | Reflectorized White Stickers, Water Resistance | 200.00 | 170 ft. | 34,000.00 | 170 | 34,000.00 | | | | | | |
| 66 | 2" Paint Brush | 45.00 | 4 pcs. | 180.00 | 4 | 180.00 | | | | | | |
| 67 | #120 Water Proof Sand Papers | 450.00 | 2 doz. | 900.00 | 2 | 900.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 47,200.00** | | | | | | | | | | | |
| | Repainting of Stage Façade in MYTMCCC, Brgy. Poblacion, Bago City | | | | | | | | | | | |
| 68 | Brown Enamel Paint (MCS-9105) | P 880.00 | 10 gals. | P 8,800.00 | 10 | P 8,800.00 | | | | | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 69 | Blue Latex Paint (6-K007) | 780.00 | 12 | gals. | 9,360.00 | 12 | 9,360.00 | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project Continuation:** | | | | | | | | | | | |
| | Repainting of Stage Façade in MYTMCCC, Brgy. Poblacion, Bago City | | | | | | | | | | | |
| 70 | Misty Blue Maxifloor Paint | 1,800.00 | 6 gals. | 10,800.00 | 6 | 10,800.00 | | | | | | |
| 71 | Sanding Sealer | 660.00 | 6 gals. | 3,960.00 | 6 | 3,960.00 | | | | | | |
| 72 | Baby Roller Brush (no handle) | 80.00 | 10 pcs. | 800.00 | 10 | 800.00 | | | | | | |
| 73 | Blue Latex Paint (MCS-2105) | 780.00 | 6 gals. | 4,680.00 | 6 | 4,680.00 | | | | | | |
| 74 | Gold Sunset Enamel Paint (MCS-4108) | 880.00 | 10 gals. | 8,800.00 | 10 | 8,800.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 19,329.00** | | | | | | | | | | | |
| | Fabrication of Police Headquarters Front Desk, Brgy. Lag-asan, Bago City | | | | | | | | | | | |
| 75 | 3/4 x4 x8 Type I Plywood | P 1,200.00 | 13 shts. | P 15,600.00 | 13 | P 15,600.00 | | | | | | |
| 76 | Concealed Hinges | 60.00 | 4 pairs | 240.00 | 4 | 240.00 | | | | | | |
| 77 | Cabinet Handle | 30.00 | 3 pcs. | 90.00 | 3 | 90.00 | | | | | | |
| 78 | Cabinet Hinges | 40.00 | 1 pairs | 40.00 | 1 | 40.00 | | | | | | |
| 79 | Cabinet Catches | 6.00 | 2 pcs. | 12.00 | 2 | 12.00 | | | | | | |
| 80 | Stickwell Wood Glue | 300.00 | 1 qrt. | 300.00 | 1 | 300.00 | | | | | | |
| 81 | 2" Finishing Nails | 90.00 | 3 kls. | 270.00 | 3 | 270.00 | | | | | | |
| 82 | Flat White Enamel Paint, Premium Quality | 620.00 | 1 gal. | 620.00 | 1 | 620.00 | | | | | | |
| 83 | Gloss white Enamel Paint, Premium Quality | 620.00 | 1 gal. | 620.00 | 1 | 620.00 | | | | | | |
| 84 | Oil Tinting Color (Thalo Blue) | 98.00 | 1 can | 98.00 | 1 | 98.00 | | | | | | |
| 85 | Oil Tinting Color (Thalo Green) | 98.00 | 1 can | 98.00 | 1 | 98.00 | | | | | | |
| 86 | Oil Tinting Color (Hanza Yellow) | 106.00 | 1 can | 106.00 | 1 | 106.00 | | | | | | |
| 87 | Calsomine Powder | 18.00 | 5 kls. | 90.00 | 5 | 90.00 | | | | | | |
| 88 | 1/2" x 2" x 8' Lattice Moulding | 80.00 | 5 lgths. | 400.00 | 5 | 400.00 | | | | | | |
| 89 | 14" Drawer Guides | 85.00 | 1 pair | 85.00 | 1 | 85.00 | | | | | | |
| 90 | 1/4" Table Top Glass (0.70mx0.80m) | 600.00 | 1 pc. | 600.00 | 1 | 600.00 | | | | | | |
| 91 | Drawer Locks | 60.00 | 1 pc. | 60.00 | 1 | 60.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 33,730.00** | | | | | | | | | | | |
| | Amenities for Bago Badminton/Table Tennis at Manuel Y. Torres Sports Complex | | | | | | | | | | | |
| 92 | Shower Curtains | P 380.00 | 12 pcs. | P 4,560.00 | 12 | P 4,560.00 | | | | | | |
| 93 | Welcome Mat Rags | 180.00 | 4 pcs. | 720.00 | 4 | 720.00 | | | | | | |
| 94 | Monblock Plastic Chairs | 497.00 | 50 pcs. | 24,850.00 | 50 | 24,850.00 | | | | | | |
| 95 | Soft Brooms | 175.00 | 6 pcs. | 1,050.00 | 6 | 1,050.00 | | | | | | |
| 96 | Joola Official Table Tennis Polyball #40 + (6pcs./box) | 510.00 | 5 boxes | 2,550.00 | 5 | 2,550.00 | | | | | | |
| | | | | | | | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Descripation | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project: 10,088.00** | | | | | | | | | | | |
| | Repair of Hall of Justice (Parole and Probation Office), Brgy. Lag-asan, Bago City | | | | | | | | | | | |
| 97 | 2" x 6" x 2.10m Door Jamb | P 1,600.00 | 1 set | P 1,600.00 | 1 | P 1,600.00 | | | | | | |
| 98 | 0.90m x 2.04m Panel Door | 6,000.00 | 1 set | 6,000.00 | 1 | 6,000.00 | | | | | | |
| 99 | 3 1/2" x 3 1/2" Heavy Duty Hinges | 150.00 | 2 pairs | 300.00 | 2 | 300.00 | | | | | | |
| 100 | Dead Bolt | 500.00 | 1 set | 500.00 | 1 | 500.00 | | | | | | |
| 101 | Kwikset Door Knob | 800.00 | 1 set | 800.00 | 1 | 800.00 | | | | | | |
| 102 | Maple Paint | 250.00 | 2 qrts. | 500.00 | 2 | 500.00 | | | | | | |
| 111 | Paint Thinner | 280.00 | 1 gal. | 280.00 | 1 | 280.00 | | | | | | |
| 112 | #12 Water Proof Sand Paper | 18.00 | 6 pcs. | 108.00 | 6 | 108.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 5,820.00** | | | | | | | | | | | |
| | Fabrication of 2 units Steel Signboard for Regional Trial Court | | | | | | | | | | | |
| | Sixth Judicial Region, Branch 62, Bago City | | | | | | | | | | | |
| 113 | 4' x 8'x 1/4" M.S Plate | 1,800.00 | 1 sht. | 1,800.00 | 1 | 1,800.00 | | | | | | |
| 114 | 1/4" x 1" x 1" x 20' Angle Bar | 600.00 | 2 lgths. | 1,200.00 | 2 | 1,200.00 | | | | | | |
| 115 | Welding Rod E6013 | 120.00 | 5 kls. | 600.00 | 5 | 600.00 | | | | | | |
| 116 | 4" dia Grinding Disc (steel) | 45.00 | 2 pcs. | 90.00 | 2 | 90.00 | | | | | | |
| 117 | Hacksaw Blade 24TPI | 15.00 | 6 pcs. | 90.00 | 6 | 90.00 | | | | | | |
| 118 | Enamel Paint (white) | 690.00 | 1 gal. | 690.00 | 1 | 690.00 | | | | | | |
| 119 | Paint Thinner | 280.00 | 1 gal. | 280.00 | 1 | 280.00 | | | | | | |
| 120 | Red Enamel Paint | 720.00 | 1 qrt. | 720.00 | 1 | 720.00 | | | | | | |
| 121 | Red Lead Primer | 350.00 | 1 qrt. | 350.00 | 1 | 350.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 73,920.00** | | | | | | | | | | | |
| | Repair of MYTMCCC Generating Set, Brgy. Poblacion | | | | | | | | | | | |
| 122 | 1. Replace Automatic Voltage Regulator Brand New for 3208 Model Caterpillar Generating Set, 185KVA, 240V, 3 Phase including termination and testing of unit | 73,920.00 | | 73,920.00 | | 73,920.00 | | | | | | |
| 123 | 2. Replace Brand New frequency meter, Heavy Duty | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project: 39,040.00** | | | | | | | | | | | | |
| | Installation of Streetlights at Prk. Sup-ay and Violetas, Brgy. Balingasag | | | | | | | | | | | | |
| 124 | 23W, 3U, E27, 230V Compact Fluo. Lamp, Warmwhite | P 175.00 | 12 | pcs. | P 2,100.00 | 12 | P 2,100.00 | | | | | | |
| 125 | #6 Duplex Wire ACSR | 24.00 | 300 | mtrs. | 7,200.00 | 300 | 7,200.00 | | | | | | |
| 126 | AP1114-S, 14" Shallow Lamp Reflector with | 480.00 | 10 | sets | 4,800.00 | 10 | 4,800.00 | | | | | | |
| 127 | 2 1/2" dia. X 6.0m LS II GI Pipe | 2,800.00 | 7 | lgths. | 19,600.00 | 7 | 19,600.00 | | | | | | |
| 128 | Single Spool Heavy Duty Secondary Rack | 250.00 | 9 | sets | 2,250.00 | 9 | 2,250.00 | | | | | | |
| 129 | 60/13 Welding Rod | 88.00 | 5 | kls. | 440.00 | 5 | 440.00 | | | | | | |
| 130 | 12mm dia. X 6.0m DSB | 220.00 | 2 | lgths. | 440.00 | 2 | 440.00 | | | | | | |
| 131 | Red Oxide Metal Primer | 480.00 | 1 | gal. | 480.00 | 1 | 480.00 | | | | | | |
| 132 | Surface Mounted Switch 10A, 250V | 55.00 | 10 | pcs. | 550.00 | 10 | 550.00 | | | | | | |
| 133 | #14 TW Copper Wire Stranded | 17.00 | 60 | mtrs. | 1,020.00 | 60 | 1,020.00 | | | | | | |
| 134 | Electrical Tape | 40.00 | 4 | rolls | 160.00 | 4 | 160.00 | | | | | | |
| | | | | | | | | | | | | | |
| | **Project: 74,775.00** | | | | | | | | | | | | |
| | Improvement/Repainting of Bago City Booths at | | | | | | | | | | | | |
| | Panaad Park , Brgy. Mansilingan, Bacolod City | | | | | | | | | | | | |
| 135 | QDE Enamel White (Premium Quality) | P 690.00 | 8 | gals. | P 5,520.00 | 8 | P 5,520.00 | | | | | | |
| 136 | Brick Red Roofing Paint | 860.00 | 12 | gals. | 10,320.00 | 12 | 10,320.00 | | | | | | |
| 137 | Mocha Blanche Latex (Premium Quality) | 700.00 | 12 | gals. | 8,400.00 | 12 | 8,400.00 | | | | | | |
| 138 | Gloss Latex White Paint (Premium Quality) | 640.00 | 6 | gals. | 3,840.00 | 6 | 3,840.00 | | | | | | |
| 139 | Black Latex Paint, (Premium Quality) | 700.00 | 1 | gal. | 700.00 | 1 | 700.00 | | | | | | |
| 140 | Chocolate Brown Enamel Paint, Prem. Quality | 700.00 | 6 | gals. | 4,200.00 | 6 | 4,200.00 | | | | | | |
| 141 | Russet Brown Latex (Premium Quality) | 735.00 | 2 | gals. | 1,470.00 | 2 | 1,470.00 | | | | | | |
| 142 | Paint Thinner | 280.00 | 10 | gals. | 2,800.00 | 10 | 2,800.00 | | | | | | |
| 143 | Burger Brown Latex Paint (Premium Quality) | 700.00 | 8 | gals. | 5,600.00 | 8 | 5,600.00 | | | | | | |
| 144 | Sand Paper Water Proof #120 (Eagle) | 240.00 | 2 | doz. | 480.00 | 2 | 480.00 | | | | | | |
| 145 | Metal Polish | 110.00 | 2 | can | 220.00 | 2 | 220.00 | | | | | | |
| 146 | Valspar Vanish | 1,450.00 | 12 | gals. | 17,400.00 | 12 | 17,400.00 | | | | | | |
| 147 | Vulca Seal | 1,280.00 | 2 | gal. | 2,560.00 | 2 | 2,560.00 | | | | | | |
| 148 | Steel Brush (Medium) | 85.00 | 4 | pcs. | 340.00 | 4 | 340.00 | | | | | | |
| 149 | 16" x 16" outdoor tiles (see Eng'r for details) | 60.00 | 180 | pcs. | 10,800.00 | 180 | 10,800.00 | | | | | | |
| 150 | Tex screw | 2.50 | 50 | pcs. | 125.00 | 50 | 125.00 | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project: 99,738.00** | | | | | | | | | | | |
| | (Replacement of Worn-out Electrical Ligthing Fixtures and Accessories of Area I School Building of | | | | | | | | | | | |
| | Bago City(Brgys. Abuanan, Dulao, Tabunan, Taloc, Calumangan, Busay, Malingin Napoles) | | | | | | | | | | | |
| 151 | 23W, 3U, E27, 200V Compact Fluorescent Lamp, Daylight | P 170.00 | 372 pcs. | P 63,240.00 | 372 | P 63,240.00 | | | | | | |
| 152 | 4"dia. Plastic Socket E27, 10A, 250V w/ Screw | 35.00 | 100 pcs. | 3,500.00 | 100 | 3,500.00 | | | | | | |
| 153 | #16 Flatcord Wire, Heavy Duty | 2,700.00 | 5 rolls | 13,500.00 | 5 | 13,500.00 | | | | | | |
| 154 | Surface Mounted Switch, 10A, 250V w/ Screw | 55.00 | 30 pcs. | 1,650.00 | 30 | 1,650.00 | | | | | | |
| 155 | Duplex Surface Mounted Outlet, 10A, 250V w/ Screw | 55.00 | 60 pcs. | 3,300.00 | 60 | 3,300.00 | | | | | | |
| 156 | AP114-S, 14" Shallow Lamp Reflector w/ 18" Gooseneck, E27, Socket & Mogul Base | 480.00 | 12 sets | 5,760.00 | 12 | 5,760.00 | | | | | | |
| 157 | #6 Duplex Wire ACSR | 24.00 | 35 mtrs. | 840.00 | 35 | 840.00 | | | | | | |
| 158 | Male Plug, 10A, 250V | 29.00 | 57 pcs. | 1,653.00 | 57 | 1,653.00 | | | | | | |
| 159 | Duplex Convenience Outlet Flush Type 10A, 250V | 165.00 | 1 set | 165.00 | 1 | 165.00 | | | | | | |
| 160 | 20W Fluorescent Lamp w/ Heavy Duty Ballast & Tube | 365.00 | 10 sets | 3,650.00 | 10 | 3,650.00 | | | | | | |
| 161 | Insulated Staple Wire 3/4" | 40.00 | 12 boxes | 480.00 | 12 | 480.00 | | | | | | |
| 162 | Electrical Tape Large, 3m | 40.00 | 50 rolls | 2,000.00 | 50 | 2,000.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 427,040.00** | | | | | | | | | | | |
| | Fabrication of Basketball Boards for 24 Barangays (100pairs) of Bago City | | | | | | | | | | | |
| 163 | 4'x8'x3/4" Type I PLywood | P 1,200.00 | 200 shts. | P 240,000.00 | 200 | P 240,000.00 | | | | | | |
| 164 | 2"x2"x8' R/L | 120.00 | 300 pcs. | 36,000.00 | 300 | 36,000.00 | | | | | | |
| 165 | 2"x2"x12' R/L | 180.00 | 500 pcs. | 90,000.00 | 500 | 90,000.00 | | | | | | |
| 166 | 4" CW Nails (25kg./crtn) | 1,050.00 | 2 crtns. | 2,100.00 | 2 | 2,100.00 | | | | | | |
| 167 | 2 1/2" CW Nails (25 kg./crtn | 1,150.00 | 2 crtns. | 2,300.00 | 2 | 2,300.00 | | | | | | |
| 168 | Semi Gloss Enamel Paint ( White ) | 690.00 | 25 gals | 17,250.00 | 25 | 17,250.00 | | | | | | |
| 169 | Paint Thinner | 280.00 | 15 gals | 4,200.00 | 15 | 4,200.00 | | | | | | |
| 170 | Semi Gloss Enamel Paint ( Green ) | 690.00 | 5 gals | 3,450.00 | 5 | 3,450.00 | | | | | | |
| 171 | 2" CW Nails (25kg./Crtn) | 1,400.00 | 1 crtn. | 1,400.00 | 1 | 1,400.00 | | | | | | |
| 172 | 20 mm dia Plain Round Bar x 6m | 310.00 | 50 lgths. | 15,500.00 | 50 | 15,500.00 | | | | | | |
| 173 | 10mm dia DSB x 6m | 155.00 | 10 lgths. | 1,550.00 | 10 | 1,550.00 | | | | | | |
| 174 | 6mm dia Plain Round Bar x 6m | 95.00 | 10 lgths. | 950.00 | 10 | 950.00 | | | | | | |
| 175 | 1/4" x 6" x 12" MS Plate | 35.00 | 200 pcs. | 7,000.00 | 200 | 7,000.00 | | | | | | |
| 176 | Welding Rod | 1,950.00 | 2 box | 3,900.00 | 2 | 3,900.00 | | | | | | |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 177 | Hacksaw Blade 24 TPI | | 720.00 | 2 | doz. | 1,440.00 | 2 | 1,440.00 | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

Pages 8 of 56 pages

Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project: 90,840.00** | | | | | | | | | | | |
| | Electrical Maintenance of Area II School Buildings of Bago City | | | | | | | | | | | |
| | (Poblacion, Lag-asan, Balingasag, Pacol, Sagasa and Bagroy) | | | | | | | | | | | |
| 178 | 23W, 3U, E27, 220V Compact Fluo. Lamp, Daylig | P 170.00 | 252 pcs. | P 42,840.00 | 252 | P 42,840.00 | | | | | | |
| 179 | 4" dia. 10A, 250V, Plastic Socket, E27 | 35.00 | 60 pcs. | 2,100.00 | 60 | 2,100.00 | | | | | | |
| 180 | #16 Flatcord Wire, Heavy Duty | 2,700.00 | 6 rolls | 16,200.00 | 6 | 16,200.00 | | | | | | |
| 181 | Surface Mounted Switch 10A, 250V with Screw | 55.00 | 10 pcs. | 550.00 | 10 | 550.00 | | | | | | |
| 182 | Duplex Surface Mounted Outlet, 10A, 250V with Scre | 55.00 | 40 pcs. | 2,200.00 | 40 | 2,200.00 | | | | | | |
| 183 | AP1114-S, 14" dia. Shallow Lamp Reflector with 18" Gooseneck, Steel Clawfoot, E27 Mogul Socket and Base | 480.00 | 3 sets | 1,440.00 | 3 | 1,440.00 | | | | | | |
| 184 | Male Plug Heavy Duty, 10A, 250V | 29.00 | 50 pcs. | 1,450.00 | 50 | 1,450.00 | | | | | | |
| 185 | 20W Fluo. Lamp with Heavy Duty Ballast and Tube, 230V, 60Hz | 365.00 | 15 sets | 5,475.00 | 15 | 5,475.00 | | | | | | |
| 186 | 3-Gang Switch Flushtype, 250V | 180.00 | 2 sets | 360.00 | 2 | 360.00 | | | | | | |
| 187 | 40W Fluo. Lamp with Heavy Duty Ballast and Tube, 230V, 60Hz | 385.00 | 15 sets | 5,775.00 | 15 | 5,775.00 | | | | | | |
| 188 | Insulated Staple Wire No. 3/4" | 40.00 | 15 boxes | 600.00 | 15 | 600.00 | | | | | | |
| 189 | Electrical Tape, Large, 3M | 40.00 | 60 rolls | 2,400.00 | 60 | 2,400.00 | | | | | | |
| 190 | 40AT, 2P, Bolt-on Circuit Breaker 10KAIC at 240V | 650.00 | 4 sets | 2,600.00 | 4 | 2,600.00 | | | | | | |
| 191 | 60AT, 2P, Bolt-on Circuit Breaker 10KAIC at 240V | 650.00 | 5 sets | 3,250.00 | 5 | 3,250.00 | | | | | | |
| 192 | Rubber Socket E27 Weatherproof, 10A | 40.00 | 15 pcs. | 600.00 | 15 | 600.00 | | | | | | |
| 193 | 5.5sq.mm. THHN Copper Wire Stranded | 40.00 | 75 mtrs. | 3,000.00 | 75 | 3,000.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 93,125.00** | | | | | | | | | | | |
| | Electrical Maintenance of Area II School Buildings of Bago City | | | | | | | | | | | |
| | (Atipuluan, Caridad, Bacong, Mailum, Binubuhan, Ma-ao, Don Jorge Araneta and Alianza) | | | | | | | | | | | |
| 194 | 23W, 3U, E27, 220V Compact Fluo. Lamp, Daylig | P 170.00 | 348 pcs. | P 59,160.00 | 348 | P 59,160.00 | | | | | | |
| 195 | 4" dia. E27, 10A, 250V Plastic Socket, Heavy Duty w/Screw | 35.00 | 105 pcs. | 3,675.00 | 105 | 3,675.00 | | | | | | |
| 196 | #16 Flatcord Wire, Heavy Duty | 2,700.00 | 5 rolls | 13,500.00 | 5 | 13,500.00 | | | | | | |
| 197 | Switch Surface Mounted, 10A, 250V w/screw | 55.00 | 12 pcs. | 660.00 | 12 | 660.00 | | | | | | |
| 198 | Duplex Outlet Surface Mounted, 10A, 250V w/screw | 55.00 | 50 pcs. | 2,750.00 | 50 | 2,750.00 | | | | | | |
| | | | | | | | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Descripation | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project Continuation:** | | | | | | | | | | | |
| | Electrical Maintenance of Area II School Buildings of Bago City | | | | | | | | | | | |
| | (Atipuluan, Caridad, Bacong, Mailum, Binubuhan, Ma-ao, Don Jorge Araneta and Alianza) | | | | | | | | | | | |
| 199 | AP114-S, 14" dia. Shallow Lamp reflector with 18" gooseneck steel clawfoot, E27, Socket and Mogul Base | 480.00 | 6 sets | 2,880.00 | 6 | 2,880.00 | | | | | | |
| 200 | #6 Duplex Wire ACSR | 24.00 | 30 mtrs. | 720.00 | 30 | 720.00 | | | | | | |
| 201 | Male Plug 10A, 250V | 29.00 | 50 pcs. | 1,450.00 | 50 | 1,450.00 | | | | | | |
| 202 | 40AT, 2P, 10KAIC at 240V Bolt-on Circuit | 650.00 | 5 sets | 3,250.00 | 5 | 3,250.00 | | | | | | |
| 203 | 30AT, 2P, 10KAIC at 240V Bolt-on Circuit | 650.00 | 4 sets | 2,600.00 | 4 | 2,600.00 | | | | | | |
| 204 | Insulated Staple Wire No. 1, Heavy Duty | 40.00 | 12 boxes | 480.00 | 12 | 480.00 | | | | | | |
| 205 | Electrical Tape, 3M, Large | 40.00 | 50 rolls | 2,000.00 | 50 | 2,000.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 20,369.00** | | | | | | | | | | | |
| | Banking of Wye/Delta of Three(3) 75KVA Distribution | | | | | | | | | | | |
| | Transformers at MYTMCCC, Brgy. Pobacion, Bago City | | | | | | | | | | | |
| 206 | 100 sq.mm. THW Copper Wire Stranded | P 709.00 | 23 mtrs. | P 16,307.00 | 23 | P 16,307.00 | | | | | | |
| 207 | 500 MCM Two Bolt Connector, Heavy Duty | 1,274.00 | 3 pcs. | 3,822.00 | 3 | 3,822.00 | | | | | | |
| 208 | Electrical Tape, 3M, Large | 40.00 | 6 rolls | 240.00 | 6 | 240.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 231,400.00** | | | | | | | | | | | |
| | Repair of Various Facilities at Bantayan Park, Brgy. Poblacion, Bago City | | | | | | | | | | | |
| 209 | Washed River Sand | P 1,220.00 | 120 cu.m. | P 146,400.00 | 120 | P 146,400.00 | | | | | | |
| 210 | 3/4" Crushed Rocks | 1,250.00 | 50 cu.m. | 62,500.00 | 50 | 62,500.00 | | | | | | |
| 211 | Headsize Boulders | 750.00 | 30 cu.m. | 22,500.00 | 30 | 22,500.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 40,602.00** | | | | | | | | | | | |
| | Electrical Installation of Brgy. Mailum Public Market, Bago City | | | | | | | | | | | |
| 212 | 20mm dia. PVC Electrical Conduit Sch. 40 | P 70.00 | 35 lgths. | P 2,450.00 | 35 | P 2,450.00 | | | | | | |
| 213 | 2-Spool Heavy Duty Secondary Rack with Spool | 250.00 | 1 set | 250.00 | 1 | 250.00 | | | | | | |
| 214 | 70AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker with Nema 3R Enc. | 2,000.00 | 1 set | 2,000.00 | 1 | 2,000.00 | | | | | | |
| 215 | PVC Utility Box | 22.00 | 16 pcs. | 352.00 | 16 | 352.00 | | | | | | |
| 216 | Two-Gang Switch Flush Type, 15A, 250V | 120.00 | 4 sets | 480.00 | 4 | 480.00 | | | | | | |
| 217 | Duplex Convenience Outlets Flush Type, 10A, 250V | 120.00 | 2 sets | 240.00 | 2 | 240.00 | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project Continuation:** | | | | | | | | | | | |
| | Electrical Installation of Brgy. Mailum Public Market, Bago City | | | | | | | | | | | |
| 218 | 30At, 2P, Bolt-on Circuit Breaker, 10KAIC at 200V with out Enc. | 500.00 | 11 pcs. | 5,500.00 | 11 | 5,500.00 | | | | | | |
| 219 | 30AT, 2P, Bolt-on Circuit Breaker, 10KAIC at 240V with Nema I Enc. | 650.00 | 2 sets | 1,300.00 | 2 | 1,300.00 | | | | | | |
| 220 | 2.0sq.mm. THHN Copper Wire Stranded | 18.00 | 75 mtrs. | 1,350.00 | 75 | 1,350.00 | | | | | | |
| 221 | 3.5sq.mm. THHN Copper Wire Stranded | 28.00 | 75 mtrs. | 2,100.00 | 75 | 2,100.00 | | | | | | |
| 222 | 5.5sq.mm. THWN Copper Wire Stranded | 5,500.00 | 3 rolls | 16,500.00 | 3 | 16,500.00 | | | | | | |
| 223 | 4' x 8' x Gauge #16 GI Plain Sht. | 1,600.00 | 2 shts. | 3,200.00 | 2 | 3,200.00 | | | | | | |
| 224 | 3/16" dia. Locknut and Bushing | 20.00 | 22 pairs | 440.00 | 22 | 440.00 | | | | | | |
| 225 | 3/4" dia. X 11" long conduit nipple | 60.00 | 11 pcs. | 660.00 | 11 | 660.00 | | | | | | |
| 226 | 1" dia. X 4" long conduit nipple | 70.00 | 11 pcs. | 770.00 | 11 | 770.00 | | | | | | |
| 227 | 3/16" x 1" Metal Screw | 80.00 | 1 pc. | 80.00 | 1 | 80.00 | | | | | | |
| 228 | 6mm Plastic Tox | 110.00 | 1 gross | 110.00 | 1 | 110.00 | | | | | | |
| 229 | 3/16" Heavy Duty Mason Drill Bit | 70.00 | 2 pcs. | 140.00 | 2 | 140.00 | | | | | | |
| 230 | Single Switch Flushtype, 15A, 250V | 90.00 | 2 pcs. | 180.00 | 2 | 180.00 | | | | | | |
| 231 | 28W, T5 Electronic Fluo. Lamp, 220V | 500.00 | 5 sets | 2,500.00 | 5 | 2,500.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 37,000.00** | | | | | | | | | | | |
| | Repair of Damage Submersible Pump of Brgy. Don Jorge Araneta Public Market | | | | | | | | | | | |
| 232 | 1HP Electric Motor for Submersible Pump, 230 Volts, Single Phase 60 Hz, Water Cooled w/ thermal overload and lighting protaned 2 wires and ground. | P 30,000.00 | 1 unit | P 30,000.00 | 1 | P 30,000.00 | | | | | | |
| 233 | Overload Sensor Switch w/ running and starting Capacitor. | 7,000.00 | 1 set | 7,000.00 | 1 | 7,000.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 37,000.00** | | | | | | | | | | | |
| | Repair of Damage Submersible Pump for MYTMCCC, Bago City Coliseum | | | | | | | | | | | |
| 234 | 1HP Electric Motor for Submersible Pump, 230 Volts, Single Phase 60 Hz, Water Cooled w/ thermal overload and lighting protaned 2 wires and ground. | P 30,000.00 | 1 unit | P 30,000.00 | 1 | P 30,000.00 | | | | | | |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 235 | Overload Sensor Switch w/ running and starting Capacitor. | 7,000.00 | 1 | set | 7,000.00 | 1 | 7,000.00 | | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project: 50,000.00** | | | | | | | | | | | |
| | Replacement of Damage Pressure Tank of City Hall Water Supply System | | | | | | | | | | | |
| 236 | 119 Gallons Heavy Duty Bladder Pressure Tank | P 50,000.00 | 1 unit | P 50,000.00 | 1 | P 50,000.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 16,680.00** | | | | | | | | | | | |
| | Construction of One(1) Unit Deepwell at Prk. Province, Brgy. Tabunan | | | | | | | | | | | |
| 237 | 2" dia. X 6m G.I Pipe, LS2 | P 1,700.00 | 4 lgths | P 6,800.00 | 4 | P 6,800.00 | | | | | | |
| 238 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,100.00 | 3 lgths | 3,300.00 | 3 | 3,300.00 | | | | | | |
| 239 | 3/8" dia. X 6m G.I Pipe, LS2 | 600.00 | 3 lgths | 1,800.00 | 3 | 1,800.00 | | | | | | |
| 240 | 2" dia. G.I Coupling, Plain Full Thread | 150.00 | 6 pcs. | 900.00 | 6 | 900.00 | | | | | | |
| 241 | 1-1/4" dia. G.I Coupling, Plain Full Thread | 80.00 | 3 pcs. | 240.00 | 3 | 240.00 | | | | | | |
| 242 | 3/8" dia. G.I Coupling, Plain Full Thread | 30.00 | 3 pcs. | 90.00 | 3 | 90.00 | | | | | | |
| 243 | 2" dia. X 1-1/2" dia. G.I Reducer | 60.00 | 2 pcs. | 120.00 | 2 | 120.00 | | | | | | |
| 244 | 1-1/4" dia. G.I Threaded Coupling | 50.00 | 1 pc. | 50.00 | 1 | 50.00 | | | | | | |
| 245 | 1-1/4" dia. X 2" dia. G.I Nipple | 30.00 | 1 pc. | 30.00 | 1 | 30.00 | | | | | | |
| 246 | 1-1/4" dia. G.I Tee | 50.00 | 1 pc. | 50.00 | 1 | 50.00 | | | | | | |
| 247 | 3/8" dia. G.I Tee | 30.00 | 1 pc. | 30.00 | 1 | 30.00 | | | | | | |
| 248 | 1-1/4" dia. X 1/2" dia. G.I Bushing | 30.00 | 1 pc. | 30.00 | 1 | 30.00 | | | | | | |
| 249 | 40mm X 0.60m Cylinder Brass | 2,500.00 | 1 set | 2,500.00 | 1 | 2,500.00 | | | | | | |
| 250 | Portland Cement | 265.00 | 2 bags | 530.00 | 2 | 530.00 | | | | | | |
| 251 | 1/2" dia. X 4" dia. Machine Bolt w/ nut & washer | 20.00 | 3 pcs. | 60.00 | 3 | 60.00 | | | | | | |
| 252 | Tefflon Tape | 15.00 | 2 pcs. | 30.00 | 2 | 30.00 | | | | | | |
| 253 | Hacksaw Blade, White | 60.00 | 2 pcs. | 120.00 | 2 | 120.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 37,000.00** | | | | | | | | | | | |
| | Repair of Damage Submersible Pump of Brgy. Bagroy Water Supply System | | | | | | | | | | | |
| 254 | 1HP Electric Motor for Submersible Pump, Made in USA/Mexico 230 Volts, Single Phase 60 Hz, Water Cooled w/ thermal overload and lighting protaned - 2 wires and ground. | P 30,000.00 | 1 unit | P 30,000.00 | 1 | P 30,000.00 | | | | | | |
| 255 | Overload Sensor Switch w/ running and starting capacitor | 7,000.00 | 1 set | 7,000.00 | 1 | 7,000.00 | | | | | | |
| | | | | | | | | | | | | |
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# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

Pages 12 of 56 pages

Date Submitted:

| Item No. | Descripation | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project: 9,900.00** | | | | | | | | | | | | |
| | Construction of One(1) unit Shallow Well at Prk. Humayan, Brgy. Tabunan | | | | | | | | | | | | |
| 256 | Shallow Well Handpump, GQ | P 2,500.00 | 1 | set | P 2,500.00 | 1 | P 2,500.00 | | | | | | |
| 257 | 2" dia. X 6m G.I Pipe, LS2 | 1,700.00 | 2 | lgths | 3,400.00 | 2 | 3,400.00 | | | | | | |
| 258 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,100.00 | 2 | lgths | 2,200.00 | 2 | 2,200.00 | | | | | | |
| 259 | 2" dia. G.I Coupling, Plain Full Thread | 150.00 | 3 | pcs. | 450.00 | 3 | 450.00 | | | | | | |
| 260 | 2" dia. X 1-1/2" dia. G.I Reducer | 60.00 | 2 | pcs. | 120.00 | 2 | 120.00 | | | | | | |
| 261 | 1-1/4" dia. G.I Threaded Coupling | 50.00 | 2 | pcs. | 100.00 | 2 | 100.00 | | | | | | |
| 262 | 1-1/4" dia. X 2" dia. G.I Nipple | 30.00 | 2 | pcs. | 60.00 | 2 | 60.00 | | | | | | |
| 263 | 1-1/4" dia. Check Valve | 400.00 | 1 | pc. | 400.00 | 1 | 400.00 | | | | | | |
| 264 | Portland Cement | 260.00 | 2 | bags | 520.00 | 2 | 520.00 | | | | | | |
| 265 | Tefflon Tape | 15.00 | 2 | pcs. | 30.00 | 2 | 30.00 | | | | | | |
| 266 | Hacksaw Blade, White | 60.00 | 2 | pcs. | 120.00 | 2 | 120.00 | | | | | | |
| | | | | | | | | | | | | | |
| | **Project: 11,530.00** | | | | | | | | | | | | |
| | Redrilling of Shallow Well at Prk. Balinghoy, Brgy. Poblacion | | | | | | | | | | | | |
| 267 | Shallow Well Handpump, GQ | P 2,500.00 | 1 | set | P 2,500.00 | 1 | P 2,500.00 | | | | | | |
| 268 | 2" dia. X 6m G.I Pipe, LS2 | 1,700.00 | 3 | lgths | 5,100.00 | 3 | 5,100.00 | | | | | | |
| 269 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,100.00 | 2 | lgths | 2,200.00 | 2 | 2,200.00 | | | | | | |
| 270 | 2" dia. G.I Coupling, Plain Full Thread | 150.00 | 3 | pcs. | 450.00 | 3 | 450.00 | | | | | | |
| 271 | 2" dia. X 1-1/2" dia. G.I Reducer | 60.00 | 2 | pcs. | 120.00 | 2 | 120.00 | | | | | | |
| 272 | 1-1/4" dia. G.I Threaded Coupling | 50.00 | 1 | pc. | 50.00 | 1 | 50.00 | | | | | | |
| 273 | 1-1/4" dia. X 2" dia. G.I Nipple | 30.00 | 1 | pc. | 30.00 | 1 | 30.00 | | | | | | |
| 274 | 1-1/4" dia. Check Valve | 400.00 | 1 | pc. | 400.00 | 1 | 400.00 | | | | | | |
| 275 | Portland Cement | 265.00 | 2 | bags | 530.00 | 2 | 530.00 | | | | | | |
| 276 | Tefflon Tape | 15.00 | 2 | pcs. | 30.00 | 2 | 30.00 | | | | | | |
| 277 | Hacksaw Blade, White | 60.00 | 2 | pcs. | 120.00 | 2 | 120.00 | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project: 20,170.00** | | | | | | | | | | | |
| | Construction of One(1) unit Deepwell at Prk. Camingawan, Brgy. Taloc | | | | | | | | | | | |
| 278 | 2" dia. X 6m G.I Pipe, LS2 | P 2,500.00 | 4 lgths | P 10,000.00 | 4 | P 10,000.00 | | | | | | |
| 279 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,100.00 | 3 lgths | 3,300.00 | 3 | 3,300.00 | | | | | | |
| 280 | 3/8" dia. X 6m G.I Pipe, LS2 | 600.00 | 3 lgths | 1,800.00 | 3 | 1,800.00 | | | | | | |
| 281 | 2" dia. G.I Coupling, Plain Full Thread | 150.00 | 6 pcs. | 900.00 | 6 | 900.00 | | | | | | |
| 282 | 1-1/4" dia. G.I Coupling, Plain Full Thread | 80.00 | 3 pcs. | 240.00 | 3 | 240.00 | | | | | | |
| 283 | 3/8" dia. G.I Coupling, Plain Full Thread | 30.00 | 3 pcs. | 90.00 | 3 | 90.00 | | | | | | |
| 284 | 2" dia. X 1-1/2" dia. G.I Reducer | 60.00 | 3 pcs. | 180.00 | 3 | 180.00 | | | | | | |
| 285 | 1-1/4" dia. G.I Threaded Coupling | 50.00 | 3 pcs. | 150.00 | 3 | 150.00 | | | | | | |
| 286 | 1-1/4" dia. X 2" dia. G.I Nipple | 30.00 | 2 pcs. | 60.00 | 2 | 60.00 | | | | | | |
| 287 | 1-1/4" dia. G.I Tee | 50.00 | 2 pcs. | 100.00 | 2 | 100.00 | | | | | | |
| 288 | 3/8" dia. G.I Tee | 30.00 | 2 pcs. | 60.00 | 2 | 60.00 | | | | | | |
| 289 | 1-1/4" dia. X 1/2" dia. G.I Bushing | 30.00 | 2 pcs. | 60.00 | 2 | 60.00 | | | | | | |
| 290 | 40mm X 0.60m Cylinder Brass | 2,500.00 | 1 set | 2,500.00 | 1 | 2,500.00 | | | | | | |
| 291 | Portland Cement | 260.00 | 2 bags | 520.00 | 2 | 520.00 | | | | | | |
| 292 | 1/2" dia. X 4" dia. Machine Bolt w/ nut & washer | 20.00 | 3 pcs. | 60.00 | 3 | 60.00 | | | | | | |
| 293 | Hacksaw Blade, White | 60.00 | 2 pcs. | 120.00 | 2 | 120.00 | | | | | | |
| 294 | Tefflon Tape | 15.00 | 2 pcs. | 30.00 | 2 | 30.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 44,470.00** | | | | | | | | | | | |
| | Repair of Five(5) units Artesian Well, Brgy. Caridad | | | | | | | | | | | |
| 295 | Shallow Well Handpump, GQ | P 2,500.00 | 5 sets | P 12,500.00 | 5 | P 12,500.00 | | | | | | |
| 296 | 2" dia. X 6m G.I Pipe, LS2 | 1,700.00 | 8 lgths | 13,600.00 | 8 | 13,600.00 | | | | | | |
| 297 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,100.00 | 10 lgths | 11,000.00 | 10 | 11,000.00 | | | | | | |
| 298 | 2" dia. G.I Coupling, Plain Full Thread | 150.00 | 12 pcs. | 1,800.00 | 12 | 1,800.00 | | | | | | |
| 299 | 2" dia. X 1-1/2" dia. G.I Reducer | 60.00 | 5 pcs. | 300.00 | 5 | 300.00 | | | | | | |
| 300 | 1-1/4" dia. G.I Threaded Coupling | 50.00 | 5 pcs. | 250.00 | 5 | 250.00 | | | | | | |
| 301 | 1-1/4" dia. X 2" dia. G.I Nipple | 30.00 | 5 pcs. | 150.00 | 5 | 150.00 | | | | | | |
| 302 | 1-1/4" dia. Check Valve | 400.00 | 5 sets | 2,000.00 | 5 | 2,000.00 | | | | | | |
| 303 | Portland Cement | 265.00 | 8 bags | 2,120.00 | 8 | 2,120.00 | | | | | | |
| 304 | Tefflon Tape | 15.00 | 10 pcs. | 150.00 | 10 | 150.00 | | | | | | |
| 305 | Hacksaw Blade, White | 60.00 | 10 pcs. | 600.00 | 10 | 600.00 | | | | | | |
| | | | | | | | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

Pages 14 of 56 pages

Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project: 16,470.00** | | | | | | | | | | | |
| | Repair of Artesian Well at Prk. Mabinuligon, Brgy. Alianza | | | | | | | | | | | |
| 306 | 2" dia. X 6m G.I Pipe, LS2 | P 1,700.00 | 4 lgths | P 6,800.00 | 4 | P 6,800.00 | | | | | | |
| 307 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,100.00 | 3 lgths | 3,300.00 | 3 | 3,300.00 | | | | | | |
| 308 | 3/8" dia. X 6m G.I Pipe, LS2 | 600.00 | 3 lgths | 1,800.00 | 3 | 1,800.00 | | | | | | |
| 309 | 2" dia. G.I Coupling, Plain Full Thread | 150.00 | 6 pcs. | 900.00 | 6 | 900.00 | | | | | | |
| 310 | 1-1/4" dia. G.I Coupling, Plain Full Thread | 80.00 | 3 pcs. | 240.00 | 3 | 240.00 | | | | | | |
| 311 | 3/8" dia. G.I Coupling, Plain Full Thread | 30.00 | 3 pcs. | 90.00 | 3 | 90.00 | | | | | | |
| 312 | 2" dia. X 1/2" dia. G.I Reducer | 60.00 | 1 pc. | 60.00 | 1 | 60.00 | | | | | | |
| 313 | 1-1/4" dia. G.I Threaded Coupling | 50.00 | 1 pc. | 50.00 | 1 | 50.00 | | | | | | |
| 314 | 1-1/4" dia. X 2" dia. G.I Nipple | 30.00 | 1 pc. | 30.00 | 1 | 30.00 | | | | | | |
| 315 | 1-1/4" dia. G.I Tee | 50.00 | 1 pc. | 50.00 | 1 | 50.00 | | | | | | |
| 316 | 3/8" dia. G.I Tee | 30.00 | 1 pc. | 30.00 | 1 | 30.00 | | | | | | |
| 317 | 1-1/4" dia. X 1/2" dia. G.I Bushing | 30.00 | 1 pc. | 30.00 | 1 | 30.00 | | | | | | |
| 318 | 40mm X 0.60m Cylinder Brass | 2,500.00 | 1 set | 2,500.00 | 1 | 2,500.00 | | | | | | |
| 319 | Portland Cement | 265.00 | 2 bags | 530.00 | 2 | 530.00 | | | | | | |
| 320 | 1/2" dia. X 4" dia. Machine Bolt w/nut & washer | 20.00 | 3 pcs. | 60.00 | 3 | 60.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 22,940.00** | | | | | | | | | | | |
| | Installation of Shallow Well at Lag-asan Elementary School, Brgy. Lag-asan | | | | | | | | | | | |
| 321 | Shallow Well Handpump, GQ | P 2,500.00 | 2 sets | P 5,000.00 | 2 | P 5,000.00 | | | | | | |
| 322 | 2" dia. X 6m G.I Pipe, LS2 | 1,700.00 | 6 lgths | 10,200.00 | 6 | 10,200.00 | | | | | | |
| 323 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,100.00 | 4 lgths | 4,400.00 | 4 | 4,400.00 | | | | | | |
| 324 | 2" dia. G.I Coupling, Plain Full Thread | 150.00 | 6 pcs. | 900.00 | 6 | 900.00 | | | | | | |
| 325 | 2" dia. X 1-1/2" dia. G.I Reducer | 60.00 | 4 pcs. | 240.00 | 4 | 240.00 | | | | | | |
| 326 | 1-1/4" dia. G.I Threaded Coupling | 50.00 | 2 pcs. | 100.00 | 2 | 100.00 | | | | | | |
| 327 | 1-1/4" dia. X 2" dia. G.I Nipple | 30.00 | 2 pcs. | 60.00 | 2 | 60.00 | | | | | | |
| 328 | 1-1/4" dia. Check Valve | 400.00 | 2 pcs. | 800.00 | 2 | 800.00 | | | | | | |
| 329 | Portland Cement | 265.00 | 4 bags | 1,060.00 | 4 | 1,060.00 | | | | | | |
| 330 | Tefflon Tape | 15.00 | 4 pcs. | 60.00 | 4 | 60.00 | | | | | | |
| 331 | Hacksaw Blade, White | 60.00 | 2 pcs. | 120.00 | 2 | 120.00 | | | | | | |
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# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount: Regular Contingency Total



Date Submitted:

| Item No. | Descripation | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project: 97,700.00** | | | | | | | | | | | |
| | Repair of Ten(10) units Artesian Wells at Brgy. Balingasag | | | | | | | | | | | |
| 332 | Shallow Well Handpump, GQ | P 2,500.00 | 10 sets | P 25,000.00 | 10 | P 25,000.00 | | | | | | |
| 333 | 2" dia. X 6m G.I Pipe, LS2 | 1,700.00 | 20 lgths | 34,000.00 | 20 | 34,000.00 | | | | | | |
| 334 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,100.00 | 20 lgths | 22,000.00 | 20 | 22,000.00 | | | | | | |
| 335 | 2" dia. G.I Coupling, Plain Full Thread | 150.00 | 30 pcs. | 4,500.00 | 30 | 4,500.00 | | | | | | |
| 336 | 2" dia. X 1-1/2" dia. G.I Reducer | 60.00 | 10 pcs. | 600.00 | 10 | 600.00 | | | | | | |
| 337 | 1-1/4" dia. G.I Threaded Coupling | 50.00 | 10 pcs. | 500.00 | 10 | 500.00 | | | | | | |
| 338 | 1-1/4" dia. X 2" dia. G.I Nipple | 30.00 | 10 pcs. | 300.00 | 10 | 300.00 | | | | | | |
| 339 | 1-1/4" dia. Check Valve | 400.00 | 10 pcs. | 4,000.00 | 10 | 4,000.00 | | | | | | |
| 340 | Portland Cement | 265.00 | 20 bags | 5,300.00 | 20 | 5,300.00 | | | | | | |
| 341 | Hacksaw Blade, White | 60.00 | 20 pcs. | 1,200.00 | 20 | 1,200.00 | | | | | | |
| 342 | Tefflon Tape | 15.00 | 20 pcs. | 300.00 | 20 | 300.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 9,770.00** | | | | | | | | | | | |
| 343 | Redrilling of One(1) unit Shallow Well at Prk. Violitas, Brgy. Balingasag | | | | | | | | | | | |
| 344 | Shallow Well Handpump, GQ | P 2,500.00 | 1 set | P 2,500.00 | 1 | P 2,500.00 | | | | | | |
| 345 | 2" dia. X 6m G.I Pipe, LS2 | 1,700.00 | 2 lgths | 3,400.00 | 2 | 3,400.00 | | | | | | |
| 346 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,100.00 | 2 lgths | 2,200.00 | 2 | 2,200.00 | | | | | | |
| 347 | 2" dia. G.I Coupling, Plain Full Thread | 150.00 | 3 pcs. | 450.00 | 3 | 450.00 | | | | | | |
| 348 | 2" dia. X 1-1/2" dia. G.I Reducer | 60.00 | 1 pc. | 60.00 | 1 | 60.00 | | | | | | |
| 349 | 1-1/4" dia. G.I Threaded Coupling | 50.00 | 1 pc. | 50.00 | 1 | 50.00 | | | | | | |
| 350 | 1-1/4" dia. X 2" dia. G.I Nipple | 30.00 | 1 pc. | 30.00 | 1 | 30.00 | | | | | | |
| 351 | 1-1/4" dia. Check Valve | 400.00 | 1 pc. | 400.00 | 1 | 400.00 | | | | | | |
| 352 | Portland Cement | 265.00 | 2 bags | 530.00 | 2 | 530.00 | | | | | | |
| 353 | Tefflon Tape | 15.00 | 2 pcs. | 30.00 | 2 | 30.00 | | | | | | |
| 354 | Hacksaw Blade, White | 60.00 | 2 pcs. | 120.00 | 2 | 120.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 11,440.00** | | | | | | | | | | | |
| | Installation of One(1) unit Shallow Well at Prk. Daisy, Brgy. Calumangan | | | | | | | | | | | |
| 355 | Shallow Well Handpump, GQ | P 2,500.00 | 1 set | P 2,500.00 | 1 | P 2,500.00 | | | | | | |
| 356 | 2" dia. X 6m G.I Pipe, LS2 | 1,700.00 | 3 lgths | 5,100.00 | 3 | 5,100.00 | | | | | | |
| 357 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,100.00 | 2 lgths | 2,200.00 | 2 | 2,200.00 | | | | | | |
| 358 | 2" dia. G.I Coupling, Plain Full Thread | 150.00 | 3 pcs. | 450.00 | 3 | 450.00 | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount: Regular Contingency Total



Date Submitted:

| Item No. | Descripation | Unit Cost | Quantity | | Total Cost | DISTRIBUTION 1st Quarter Qty. | 1st Quarter Amount | 2nd Quarter Qty. | 2nd Quarter Amount | 3rd Quarter Qty. | 3rd Quarter Amount | 4th Quarter Qty. | 4th Quarter Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Project Continuation:** | | | | | | | | | | | | |
| | Installation of One(1) unit Shallow Well at Prk. Daisy, Brgy. Calumangan | | | | | | | | | | | | |
| 359 | 2" dia. X 1-1/2" dia. G.I Reducer | 60.00 | 1 | pc. | 60.00 | 1 | 60.00 | | | | | | |
| 360 | 1-1/4" dia. G.I Threaded Coupling | 50.00 | 1 | pc. | 50.00 | 1 | 50.00 | | | | | | |
| 361 | 1-1/4" dia. X 2 dia. G.I Nipple | 30.00 | 1 | pc. | 30.00 | 1 | 30.00 | | | | | | |
| 362 | 1-1/4" dia. Check Valve | 400.00 | 1 | pc. | 400.00 | 1 | 400.00 | | | | | | |
| 363 | Portland Cement | 250.00 | 2 | bags | 500.00 | 2 | 500.00 | | | | | | |
| 364 | Hacksaw Blade, White | 60.00 | 2 | pcs. | 120.00 | 2 | 120.00 | | | | | | |
| 365 | Tefflon Tape | 15.00 | 2 | pcs. | 30.00 | 2 | 30.00 | | | | | | |
| | | | | | | | | | | | | | |
| | **Project: 10,369.00** | | | | | | | | | | | | |
| | Repair of Senior Citizens Association Building, Brgy. Ma-ao | | | | | | | | | | | | |
| 366 | 1/2" dia. P.E Tubing, SDR 17 | P 16.00 | 300 | mtrs. | P 4,800.00 | 300 | P 4,800.00 | | | | | | |
| 367 | 1/2" dia. Male Adaptor, ISO | 50.00 | 10 | pcs. | 500.00 | 10 | 500.00 | | | | | | |
| 368 | 1/2" dia. G.I Tee | 12.00 | 2 | pcs. | 24.00 | 2 | 24.00 | | | | | | |
| 369 | 1/2" dia. PVC Ball Valve | 50.00 | 2 | pcs. | 100.00 | 2 | 100.00 | | | | | | |
| 370 | 1/2" dia. X 1/2" dia. Angle Valve | 100.00 | 5 | pcs. | 500.00 | 5 | 500.00 | | | | | | |
| 371 | Brass Faucet | 150.00 | 5 | pcs. | 750.00 | 5 | 750.00 | | | | | | |
| 372 | Lavatory Faucet | 925.00 | 2 | pcs. | 1,850.00 | 2 | 1,850.00 | | | | | | |
| 373 | 1/2" dia. X 1/2" dia. Flexible Hose | 75.00 | 5 | pcs. | 375.00 | 5 | 375.00 | | | | | | |
| 374 | 1/2" dia. X 3/4" dia. Flexible Hose | 80.00 | 5 | pcs. | 400.00 | 5 | 400.00 | | | | | | |
| 375 | 1/2" dia. PVC Male Adaptor | 25.00 | 5 | pcs. | 125.00 | 5 | 125.00 | | | | | | |
| 376 | 1/2" dia. PVC Female Adaptor | 25.00 | 5 | pcs. | 125.00 | 5 | 125.00 | | | | | | |
| 377 | Solvent Cement (100cc) | 60.00 | 2 | cans | 120.00 | 2 | 120.00 | | | | | | |
| 378 | 1/2" dia. X 3m PVC Pipe | 110.00 | 5 | lgths | 550.00 | 5 | 550.00 | | | | | | |
| 379 | Tefflon Tape | 15.00 | 10 | pcs. | 150.00 | 10 | 150.00 | | | | | | |
| | | | | | | | | | | | | | |
| | **Project: 20,850.00** | | | | | | | | | | | | |
| | Repair of Five(5) units Shallow Well Handpump, Brgy. Calumangan | | | | | | | | | | | | |
| 380 | Shallow Well Handpump, GQ | P 2,650.00 | 5 | sets | P 13,250.00 | 5 | P 13,250.00 | | | | | | |
| 381 | 1-1/4" dia. Check Valve | 400.00 | 5 | pcs | 2,000.00 | 5 | 2,000.00 | | | | | | |
| 382 | 1-1/4" dia. X 2" dia. G.I Nipple | 20.00 | 5 | pcs | 100.00 | 5 | 100.00 | | | | | | |
| 383 | 1-1/4" dia. X 6m G.I Pipe | 1,100.00 | 5 | lgths | 5,500.00 | 5 | 5,500.00 | | | | | | |
| | | | | | | | | | | | | | |
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# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project: 75,000.00** | | | | | | | | | | | |
| | Replacement of Submersible Pump for Brgy. Alianza Water Supply System | | | | | | | | | | | |
| 380 | 1 HP Submersible Pump, 230 Volts, Single Phase, 60Hz. Capacity Range-25gpm @ 60ft. 4"dia Deepwell Submersible Pumps, Stainless Steel Pump Shelf, Shaft & Coupling, Tefflon Blended Polyester Staging Check Valve,Built-in poppet type inlet,Screened inlet outlet water cooled electric motor w/ Thermal Overload & Ligthning protured-2 wires & ground.) | P 75,000.00 | 1 unit | P 75,000.00 | 1 | P 75,000.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 8,930.00** | | | | | | | | | | | |
| | Installation of One(1) unit Dugwell at Prk. Matatag II, Brgy. Ma-ao | | | | | | | | | | | |
| 381 | Shallow Well Handpump, GQ | P 2,500.00 | 1 set | P 2,500.00 | 1 | P 2,500.00 | | | | | | |
| 382 | 1-1/4" dia. X 3m PVC Pipe | 125.00 | 6 lgths | 750.00 | 6 | 750.00 | | | | | | |
| 383 | 1-1/4" dia. Male Adaptor | 30.00 | 2 pcs. | 60.00 | 2 | 60.00 | | | | | | |
| 384 | 1-1/4" dia. PVC Elbow | 30.00 | 1 pc. | 30.00 | 1 | 30.00 | | | | | | |
| 385 | 1-1/4" dia. PVC Union Patente | 100.00 | 1 pc. | 100.00 | 1 | 100.00 | | | | | | |
| 386 | 1-1/4" dia. Check Valve | 400.00 | 1 pc. | 400.00 | 1 | 400.00 | | | | | | |
| 387 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,100.00 | 1 pc. | 1,100.00 | 1 | 1,100.00 | | | | | | |
| 388 | 1-1/4" dia. G.I Tee | 50.00 | 1 pc. | 50.00 | 1 | 50.00 | | | | | | |
| 389 | Tefflon Tape | 15.00 | 2 pcs. | 30.00 | 2 | 30.00 | | | | | | |
| 390 | Hacksaw Blade, White | 60.00 | 2 pcs. | 120.00 | 2 | 120.00 | | | | | | |
| 391 | Portland Cement | 260.00 | 8 bags | 2,080.00 | 8 | 2,080.00 | | | | | | |
| 392 | 10mm dia. X 6m DSB | 140.00 | 10 lgths | 1,400.00 | 10 | 1,400.00 | | | | | | |
| 393 | Tie Wire #16 | 80.00 | 2 kilos | 160.00 | 2 | 160.00 | | | | | | |
| 394 | Solvent Cement (100cc/can) | 50.00 | 3 cans | 150.00 | 3 | 150.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 32,710.00** | | | | | | | | | | | |
| | Construction and Repair of Five(5) units Shallow Well at Taloc Baybay, Brgy. Taloc | | | | | | | | | | | |
| 395 | Shallow Well Handpump, GQ | P 2,500.00 | 5 sets | P 12,500.00 | 5 | P 12,500.00 | | | | | | |
| 396 | 2" dia. X 6m G.I Pipe, LS2 | 1,700.00 | 4 lgths | 6,800.00 | 4 | 6,800.00 | | | | | | |
| 397 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,100.00 | 6 lgths | 6,600.00 | 6 | 6,600.00 | | | | | | |
| 398 | 2" dia. G.I Coupling, Plain Full Thread | 150.00 | 12 pcs. | 1,800.00 | 12 | 1,800.00 | | | | | | |
| 399 | 2" dia. X 1-1/2" dia. G.I Reducer | 60.00 | 5 pcs. | 300.00 | 5 | 300.00 | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

Pages 18 of 56 pages

Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project Continuation:** | | | | | | | | | | | |
| | Construction and Repair of Five(5) units Shallow Well at Taloc Baybay, Brgy. Taloc | | | | | | | | | | | |
| 400 | 1-1/4" dia. G.I Threaded Coupling | 50.00 | 5 pcs. | 250.00 | 5 | 250.00 | | | | | | |
| 401 | 1-1/4" dia. X 2" dia. G.I Nipple | 30.00 | 5 pcs. | 150.00 | 5 | 150.00 | | | | | | |
| 402 | 1-1/4" dia. Check Valve | 400.00 | 5 pcs. | 2,000.00 | 5 | 2,000.00 | | | | | | |
| 403 | Portland Cement | 260.00 | 6 bags | 1,560.00 | 6 | 1,560.00 | | | | | | |
| 404 | Tefflon Tape | 15.00 | 10 pcs. | 150.00 | 10 | 150.00 | | | | | | |
| 405 | Hacksaw Blade, White | 60.00 | 10 pcs. | 600.00 | 10 | 600.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 16,968.00** | | | | | | | | | | | |
| | Installation of Two(2) units Dugwell at Prk. Baras, Brgy. Ma-ao | | | | | | | | | | | |
| 406 | Shallow Well Handpump, GQ | P 2,500.00 | 2 sets | P 5,000.00 | 2 | P 5,000.00 | | | | | | |
| 407 | 1-1/4" dia. X 3m PVC Pipe | 122.00 | 12 lgths | 1,464.00 | 12 | 1,464.00 | | | | | | |
| 408 | 1-1/4" dia. PVC Male Adaptor | 26.00 | 4 pcs. | 104.00 | 4 | 104.00 | | | | | | |
| 409 | 1-1/4" dia. PVC Elbow | 30.00 | 2 pcs. | 60.00 | 2 | 60.00 | | | | | | |
| 410 | 1-1/4" dia. PVC Union Patente | 100.00 | 2 pcs. | 200.00 | 2 | 200.00 | | | | | | |
| 411 | 1-1/4" dia. Check Valve | 400.00 | 2 pcs. | 800.00 | 2 | 800.00 | | | | | | |
| 412 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,500.00 | 2 lgths | 3,000.00 | 2 | 3,000.00 | | | | | | |
| 413 | 1-1/4" dia. G.I Tee | 50.00 | 2 pcs. | 100.00 | 2 | 100.00 | | | | | | |
| 414 | Tefflon Tape | 15.00 | 4 pcs. | 60.00 | 4 | 60.00 | | | | | | |
| 415 | Hacksaw Blade, White | 60.00 | 4 pcs. | 240.00 | 4 | 240.00 | | | | | | |
| 416 | Portland Cement | 245.00 | 16 bags | 3,920.00 | 16 | 3,920.00 | | | | | | |
| 417 | 10mm dia. X 6m Def. Steel Bar | 140.00 | 10 lgths | 1,400.00 | 10 | 1,400.00 | | | | | | |
| 418 | Tie Wire | 80.00 | 4 kilos | 320.00 | 4 | 320.00 | | | | | | |
| 419 | Solvent Cement, 100cc | 50.00 | 6 cans | 300.00 | 6 | 300.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 49,800.00** | | | | | | | | | | | |
| | Extension of Water System Pipelines, Level III at Prk. Malipayon, Brgy. Atipuluan | | | | | | | | | | | |
| 420 | 1-1/4" dia. P.E Tubing, SDR 17, ISO | P 45.00 | 540 mtrs. | P 24,300.00 | 540 | P 24,300.00 | | | | | | |
| 421 | 1/2" dia. P.E Tubing, SDR 17, ISO | 15.00 | 600 mtrs. | 9,000.00 | 600 | 9,000.00 | | | | | | |
| 422 | 1-1/4" dia. Union Coupling, ISO | 200.00 | 10 pcs. | 2,000.00 | 10 | 2,000.00 | | | | | | |
| 423 | 1-1/4" dia. X 1/2" dia. Saddle Clamp | 100.00 | 15 pcs. | 1,500.00 | 15 | 1,500.00 | | | | | | |
| 424 | 1/2" dia. Male Adaptor, ISO | 50.00 | 30 pcs. | 1,500.00 | 30 | 1,500.00 | | | | | | |
| 425 | 1/2" dia. G.I Elbow | 15.00 | 75 pcs. | 1,125.00 | 75 | 1,125.00 | | | | | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 426 | 1/2" dia. G.I Tee | 15.00 | 15 | pcs. | 225.00 | 15 | 225.00 | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project Continuation:** | | | | | | | | | | | |
| | Extension of Water System Pipelines, Level III at Prk. Malipayon, Brgy. Atipuluan | | | | | | | | | | | |
| 427 | Tefflon Tape | 15.00 | 20 pcs. | 300.00 | 20 | 300.00 | | | | | | |
| 428 | Portland Cement | 265.00 | 10 bags | 2,650.00 | 10 | 2,650.00 | | | | | | |
| 429 | Water Meter | 300.00 | 15 pcs. | 4,500.00 | 15 | 4,500.00 | | | | | | |
| 430 | Brass Faucet, GV | 150.00 | 15 pcs. | 2,250.00 | 15 | 2,250.00 | | | | | | |
| 431 | 1-1/4" dia. End Cap | 150.00 | 3 pcs. | 450.00 | 3 | 450.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 75,000.00** | | | | | | | | | | | |
| | Replacement of Damage Submersible Pump of J. Montilla Elem. School Water Supply System, Brgy. Bacong | | | | | | | | | | | |
| 432 | 1 HP Submersible Pump, 230 Volts, Single Phase, 60Hz. Capacity Range-25gpm @ 60ft. 4"dia Deepwell Submersible Pumps, Stainless Steel Pump Shelf, Shaft & Coupling, Tefflon Blended Polyester Staging Check Valve,Built-in poppet type inlet,Screened inlet outlet water cooled electric motor w/ Thermal Overload & Ligthning protured-2 wires & ground.) | P 75,000.00 | 1 unit | 75,000.00 | 1 | P 75,000.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 25,380.00** | | | | | | | | | | | |
| | Repair of Four(4) units Artesian Well at Various Puroks, Brgy. Napoles | | | | | | | | | | | |
| 433 | Shallow Well Handpump, GQ | P 2,500.00 | 3 sets | P 7,500.00 | 3 | P 7,500.00 | | | | | | |
| 434 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,100.00 | 6 lgths | 6,600.00 | 6 | 6,600.00 | | | | | | |
| 435 | 3/8" dia. X 6m G.I Pipe, LS2 | 600.00 | 6 lgths | 3,600.00 | 6 | 3,600.00 | | | | | | |
| 436 | Cylinder Brass 40mm X 0.60m | 2,500.00 | 2 sets | 5,000.00 | 2 | 5,000.00 | | | | | | |
| 437 | 1-1/4" dia. G.I Threaded Coupling | 50.00 | 4 pcs. | 200.00 | 4 | 200.00 | | | | | | |
| 438 | 1-1/4" dia. X 2" dia. G.I Nipple | 30.00 | 4 pcs. | 120.00 | 4 | 120.00 | | | | | | |
| 439 | 1-1/4" dia. G. I Tee | 50.00 | 4 pcs. | 200.00 | 4 | 200.00 | | | | | | |
| 440 | 3/8" dia. G.I Tee | 30.00 | 4 pcs. | 120.00 | 4 | 120.00 | | | | | | |
| 441 | 1-1/4" dia. X 1/2" dia. G.I Bushing | 30.00 | 4 pcs. | 120.00 | 4 | 120.00 | | | | | | |
| 442 | Portland Cement | 260.00 | 6 bags | 1,560.00 | 6 | 1,560.00 | | | | | | |
| 443 | Tefflon Tape | 15.00 | 8 pcs. | 120.00 | 8 | 120.00 | | | | | | |
| 444 | Hacksaw Blade, White | 60.00 | 4 pcs. | 240.00 | 4 | 240.00 | | | | | | |
| | | | | | | | | | | | | |
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# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project: 795,000.00** | | | | | | | | | | | |
| | Acquisition of 300 sets Shallow Well Handpump for Various Barangays | | | | | | | | | | | |
| 445 | Shallow Well Handpump, GQ | P 2,650.00 | 300 sets | P 795,000.00 | 300 | P 795,000.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 43,115.00** | | | | | | | | | | | |
| | Extension of Pipeline to Prk. Balatong, Brgy. Ilijan | | | | | | | | | | | |
| 446 | 1-1/4" dia. P.E Tubing, SDR 17, ISO | P 45.00 | 360 mtrs. | P 16,200.00 | 360 | P 16,200.00 | | | | | | |
| 447 | 1" dia. P.E Tubing, SDR 17, ISO | 30.00 | 400 mtrs. | 12,000.00 | 400 | 12,000.00 | | | | | | |
| 448 | 1/2" dia. P.E Tubing, SDR 17, ISO | 15.00 | 600 mtrs. | 9,000.00 | 600 | 9,000.00 | | | | | | |
| 449 | 1-1/4" dia. Union Coupling, ISO | 200.00 | 7 pcs. | 1,400.00 | 7 | 1,400.00 | | | | | | |
| 450 | 1" dia. Union Coupling, ISO | 150.00 | 5 pcs. | 750.00 | 5 | 750.00 | | | | | | |
| 451 | 1-1/4" dia. X 1/2" dia. Plastic Saddle Clamp | 100.00 | 5 pcs. | 500.00 | 5 | 500.00 | | | | | | |
| 452 | 1" dia. X 1/2" dia. Plastic Saddle Clamp | 75.00 | 5 pcs. | 375.00 | 5 | 375.00 | | | | | | |
| 453 | 1/2" dia. Male Adaptor, ISO | 50.00 | 20 pcs. | 1,000.00 | 20 | 1,000.00 | | | | | | |
| 454 | 1-1/4" dia. End Cap, ISO | 150.00 | 1 pc. | 150.00 | 1 | 150.00 | | | | | | |
| 455 | 1/2" dia. Brass Faucet | 150.00 | 10 pcs. | 1,500.00 | 10 | 1,500.00 | | | | | | |
| 456 | 1/2" dia. G.I Elbow | 12.00 | 10 pcs. | 120.00 | 10 | 120.00 | | | | | | |
| 457 | 1/2" dia. G.I Tee | 12.00 | 10 pcs. | 120.00 | 10 | 120.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 11,340.00** | | | | | | | | | | | |
| | Construction of One(1) unit Shallow Well at Prk. Humay, Brgy. Napoles | | | | | | | | | | | |
| 458 | Shallow Well Handpump, GQ | P 2,500.00 | 1 unit | P 2,500.00 | 1 | P 2,500.00 | | | | | | |
| 459 | 2" dia. X 6m G.I Pipe, LS2 | 1,700.00 | 3 lgths | 5,100.00 | 3 | 5,100.00 | | | | | | |
| 460 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,100.00 | 2 lgths | 2,200.00 | 2 | 2,200.00 | | | | | | |
| 461 | 2" dia. G.I Coupling, Plain Full Thread | 150.00 | 3 pcs. | 450.00 | 3 | 450.00 | | | | | | |
| 462 | 2" dia. X 1-1/2" dia. G.I Reducer | 60.00 | 1 pc. | 60.00 | 1 | 60.00 | | | | | | |
| 463 | 1-1/4" dia. G.I Threaded Coupling | 50.00 | 1 pc. | 50.00 | 1 | 50.00 | | | | | | |
| 464 | 1-1/4" dia. X 2" dia. G.I Nipple | 30.00 | 1 pc. | 30.00 | 1 | 30.00 | | | | | | |
| 465 | 1-1/4" dia. Check Valve | 400.00 | 1 pc. | 400.00 | 1 | 400.00 | | | | | | |
| 466 | Portland Cement | 260.00 | 2 bags | 520.00 | 2 | 520.00 | | | | | | |
| 467 | Tefflon Tape | 15.00 | 2 pcs. | 30.00 | 2 | 30.00 | | | | | | |
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# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project: 70,440.00** | | | | | | | | | | | |
| | Extension of Pipeline from Prk. Balintawak Water System to Had. Gay, Brgy. DJA | | | | | | | | | | | |
| 468 | 1-1/4" dia. P.E. Tubing, SDR 17, ISO | P 52.00 | 420 mtrs. | P 21,840.00 | 420 | P 21,840.00 | | | | | | |
| 469 | 1/2" dia. P.E. Tubing, SDR 17, ISO | 18.00 | 900 mtrs. | 16,200.00 | 900 | 16,200.00 | | | | | | |
| 470 | 1-1/4" dia. Union Coupling, ISO | 200.00 | 8 pc. | 1,600.00 | 8 | 1,600.00 | | | | | | |
| 471 | 1-1/4" dia. X 1/2" dia. Plastic Saddle Clamp | 115.00 | 25 pcs. | 2,875.00 | 25 | 2,875.00 | | | | | | |
| 472 | 1-1/4" dia. Plastic Male Adaptor, ISO | 200.00 | 2 pcs. | 400.00 | 2 | 400.00 | | | | | | |
| 473 | 1/2" dia. Plastic Male Adaptor, ISO | 50.00 | 100 pcs. | 5,000.00 | 100 | 5,000.00 | | | | | | |
| 474 | Water Meter, China | 300.00 | 25 pcs. | 7,500.00 | 25 | 7,500.00 | | | | | | |
| 475 | 1/2"dia. G.I Elbow | 12.00 | 125 pcs. | 1,500.00 | 125 | 1,500.00 | | | | | | |
| 476 | 1/2" G.I. Tee | 12.00 | 25 pcs. | 300.00 | 25 | 300.00 | | | | | | |
| 477 | Brass Faucet | 200.00 | 25 pcs. | 5,000.00 | 25 | 5,000.00 | | | | | | |
| 478 | 1/2" dia. X 6m G.I Pipe | 450.00 | 10 lgths. | 4,500.00 | 10 | 4,500.00 | | | | | | |
| 479 | Tefflon Tape | 15.00 | 25 pcs. | 375.00 | 25 | 375.00 | | | | | | |
| 480 | Hackasw Blade | 60.00 | 10 pcs. | 600.00 | 10 | 600.00 | | | | | | |
| 481 | 2" dia. X 1-1/4" dia. Plastic Saddle Clamp | 150.00 | 1 pc. | 150.00 | 1 | 150.00 | | | | | | |
| 482 | Portland Cement | 260.00 | 10 bags | 2,600.00 | 10 | 2,600.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 34,070.00** | | | | | | | | | | | |
| | Repair of Five(5) units Artesian Well at Various Puroks, Brgy. Don Jorge Araneta | | | | | | | | | | | |
| 483 | Shallow Well Handpump, GQ | P 2,500.00 | 5 sets | P 12,500.00 | 5 | P 12,500.00 | | | | | | |
| 484 | 2" dia. X 6m G.I Pipe, LS2 | 1,700.00 | 6 lgths | 10,200.00 | 6 | 10,200.00 | | | | | | |
| 485 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,100.00 | 6 lgths | 6,600.00 | 6 | 6,600.00 | | | | | | |
| 486 | 2" dia. G.I Coupling, Plain Full Thread | 150.00 | 10 pcs | 1,500.00 | 10 | 1,500.00 | | | | | | |
| 487 | 2" dia. X 1-1/2" dia. Reducer | 60.00 | 8 pcs | 480.00 | 8 | 480.00 | | | | | | |
| 488 | 1-1/4" dia. G.I Threaded Coupling | 50.00 | 8 pcs | 400.00 | 8 | 400.00 | | | | | | |
| 489 | 1-1/4" dia. X 2" dia. G.I Nipple | 30.00 | 8 pcs | 240.00 | 8 | 240.00 | | | | | | |
| 490 | 1-1/4" dia. Check Valve | 400.00 | 5 pcs | 2,000.00 | 5 | 2,000.00 | | | | | | |
| 491 | Tefflon Tape | 15.00 | 10 pcs | 150.00 | 10 | 150.00 | | | | | | |
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# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

Pages 22 of 56 pages

Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project: 347,295.00** | | | | | | | | | | | |
| | Construction of Bago City District Jail Water Supply System, Level III, Rafael Salas Drive, Brgy. Lag-asan | | | | | | | | | | | |
| | ------Fabrication of Elevated Tank Platform-------- | | | | | | | | | | | |
| 492 | 2-1/2" dia. X 6m G.I Pipe, LS2 | P 2,200.00 | 4 lgths | P 8,800.00 | 4 | P 8,800.00 | | | | | | |
| 493 | 2" dia. X 6m G.I Pipe, LS2 | 2,000.00 | 8 lgths | 16,000.00 | 8 | 16,000.00 | | | | | | |
| 494 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,200.00 | 15 lgths | 18,000.00 | 15 | 18,000.00 | | | | | | |
| 495 | 6mm X 2" X 2" Angular Steel Bar | 2,540.00 | 6 lgths | 15,240.00 | 6 | 15,240.00 | | | | | | |
| 496 | 5mm X 2" X 6m Flat Bar | 850.00 | 6 lgths | 5,100.00 | 6 | 5,100.00 | | | | | | |
| 497 | 5mm X 1" X 6m Flat Bar | 550.00 | 8 lgths | 4,400.00 | 8 | 4,400.00 | | | | | | |
| 498 | 5mm X 4' X 8' Steel Sheet | 6,500.00 | 1 sht. | 6,500.00 | 1 | 6,500.00 | | | | | | |
| 499 | 16mm X 10" X 10" Steel Sheet | 750.00 | 4 shts. | 3,000.00 | 4 | 3,000.00 | | | | | | |
| 500 | 20mm dia. X 10" Machine Bolt w/ nut & washer | 210.00 | 16 pcs | 3,360.00 | 16 | 3,360.00 | | | | | | |
| 501 | 1/2" dia. X 6m G.I Pipe, LS2 | 380.00 | 3 lgths | 1,140.00 | 3 | 1,140.00 | | | | | | |
| 502 | 10mm. 014 X 2" U-bolt w/ nut & washer | 50.00 | 6 pcs | 300.00 | 6 | 300.00 | | | | | | |
| 503 | 10mm dia. X 1" U-bolt w/ nut & washer | 35.00 | 10 pcs | 350.00 | 10 | 350.00 | | | | | | |
| 504 | 3/4" dia. X 6m G.I Pipe, LS2 | 600.00 | 3 lgths | 1,800.00 | 3 | 1,800.00 | | | | | | |
| 505 | Welding Rod (60/13), Good Quality | 2,450.00 | 1 box | 2,450.00 | 1 | 2,450.00 | | | | | | |
| 506 | Hacksaw Blade, White 24 TPI | 690.00 | 1 doz | 690.00 | 1 | 690.00 | | | | | | |
| 507 | Red Lead Primer | 395.00 | 2 gals | 790.00 | 2 | 790.00 | | | | | | |
| 508 | Quick Dry Enamel Blue | 490.00 | 2 gals | 980.00 | 2 | 980.00 | | | | | | |
| 509 | Quick Dry Enamel Caterpillar Yellow | 620.00 | 1 gal. | 620.00 | 1 | 620.00 | | | | | | |
| 510 | Paint Thinner | 280.00 | 5 gals | 1,400.00 | 5 | 1,400.00 | | | | | | |
| 511 | Baby Paint Roller | 100.00 | 2 pcs | 200.00 | 2 | 200.00 | | | | | | |
| 512 | Acytylene (Content Only) | 1,750.00 | 1 tank | 1,750.00 | 1 | 1,750.00 | | | | | | |
| 513 | Oxygen (Content Only) | 950.00 | 2 tanks | 1,900.00 | 2 | 1,900.00 | | | | | | |
| 514 | 4" Paint Brush | 50.00 | 2 pcs | 100.00 | 2 | 100.00 | | | | | | |
| | ----------Concrete Works---------- | | | | | | | | | | | |
| 515 | Portland Cement (40kg/bag) | 260.00 | 50 bags | 13,000.00 | 50 | 13,000.00 | | | | | | |
| 516 | Mixing Sand | 400.00 | 8 cu.m | 3,200.00 | 8 | 3,200.00 | | | | | | |
| 517 | 3/4" dia. Crushed Aggregates | 700.00 | 8 cu.m | 5,600.00 | 8 | 5,600.00 | | | | | | |
| 518 | 16mm dia. X 6m DSB | 365.00 | 18 lgths | 6,570.00 | 18 | 6,570.00 | | | | | | |
| 519 | 10mm dia. X 6m DSB | 140.00 | 20 lgths | 2,800.00 | 20 | 2,800.00 | | | | | | |
| 520 | # 16 G.I Tire Wire | 60.00 | 10 kilos | 600.00 | 10 | 600.00 | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

Pages 23 of 56 pages

Date Submitted:

| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project Continuation:** | | | | | | | | | | | | |
| | Construction of Bago City District Jail Water Supply System, Level III, Rafael Salas Drive, Brgy. Lag-asan | | | | | | | | | | | | |
| | ----------Concrete Works---------- | | | | | | | | | | | | |
| 521 | 3/4" dia. Ordinary Plywood | 600.00 | 2 | shts | 1,200.00 | 2 | 1,200.00 | | | | | | |
| 522 | 2" X 2" X 12' Gemelina R/L | 120.00 | 40 | pcs | 4,800.00 | 40 | 4,800.00 | | | | | | |
| 523 | 4" dia. CW Nails | 90.00 | 5 | kilos | 450.00 | 5 | 450.00 | | | | | | |
| 524 | 2-1/2" CW Nails | 90.00 | 5 | kilos | 450.00 | 5 | 450.00 | | | | | | |
| 525 | 1" dia. CW Nails | 100.00 | 3 | kilos | 300.00 | 3 | 300.00 | | | | | | |
| | -------Drilling of 4" Well------ | | | | | | | | | | | | |
| 526 | 4" dia. X 6m G.I Pipe, LS2 | 4,800.00 | 4 | lgths | 19,200.00 | 4 | 19,200.00 | | | | | | |
| 527 | 4" dia. G.I Coupling, Plain Full Thread | 480.00 | 5 | pcs | 2,400.00 | 5 | 2,400.00 | | | | | | |
| | -------Installation of Motor Pump------- | | | | | | | | | | | | |
| 528 | HP Submersible Pump, 230 Volts, Single Phase, 60 Hz, Capacity Range - 20 gpm at 60ft. 4" Deepwell Submersible Pumps, Stainless Steel, Pump, Shelf Shaft and Coupling, Tefflon Blended Polyester Staging Check Valve, Built - in poppet type inlet, Screened inlet outlet, Water cooled Electric Motor w/ Thermal overload and Lightning protection, 2 wires & ground) | 75,000.00 | 1 | unit | 75,000.00 | 1 | 75,000.00 | | | | | | |
| 529 | Liquid Level Floater Switch | 750.00 | 1 | set | 750.00 | 1 | 750.00 | | | | | | |
| 530 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,300.00 | 2 | lgths | 2,600.00 | 2 | 2,600.00 | | | | | | |
| 531 | 1-1/4" dia. G.I Coupling, Plain Full Thread | 60.00 | 3 | pcs | 180.00 | 3 | 180.00 | | | | | | |
| 532 | 1-1/4" dia. G.I Tee | 30.00 | 1 | pc. | 30.00 | 1 | 30.00 | | | | | | |
| 533 | 1-1/4" dia. G.I Plug | 20.00 | 1 | pc. | 20.00 | 1 | 20.00 | | | | | | |
| 534 | 6" dia. Round Steel Plate, Gauge #18 | 500.00 | 1 | pc. | 500.00 | 1 | 500.00 | | | | | | |
| 535 | 5.5sq.m THW Cu-Wire Stranded | 6,000.00 | 1 | pc. | 6,000.00 | 1 | 6,000.00 | | | | | | |
| 536 | Rubber Tape | 60.00 | 2 | roll | 120.00 | 2 | 120.00 | | | | | | |
| 537 | Kilowatt Hour Meter, Class 100 | 800.00 | 1 | pc. | 800.00 | 1 | 800.00 | | | | | | |
| 538 | Meter Socket | 500.00 | 1 | pc. | 500.00 | 1 | 500.00 | | | | | | |
| 539 | Circuit Breaker, 30 Amp. w/ Enclusure | 600.00 | 1 | pc. | 600.00 | 1 | 600.00 | | | | | | |
| 540 | Electrical Tape, 3m | 40.00 | 2 | roll | 80.00 | 2 | 80.00 | | | | | | |
| 541 | #14 THW Cu-Wire Stranded | 2,500.00 | 1 | roll | 2,500.00 | 1 | 2,500.00 | | | | | | |
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# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Descripation | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project Continuation:** | | | | | | | | | | | | |
| | Construction of Bago City District Jail Water Supply System, Level III, Rafael Salas Drive, Brgy. Lag-asan | | | | | | | | | | | | |
| | -------Installation of Platform & Water Tank------- | | | | | | | | | | | | |
| 542 | 2,000 Liters PVC Tank | 25,000.00 | 1 | unit | 25,000.00 | 1 | 25,000.00 | | | | | | |
| 543 | 2" dia. X 3m PVC Blue Pipe | 300.00 | 5 | lgths | 1,500.00 | 5 | 1,500.00 | | | | | | |
| 544 | 2" dia. PVC Union Patente | 425.00 | 2 | pcs | 850.00 | 2 | 850.00 | | | | | | |
| 545 | 2" dia. PVC Elbow X 90degrees | 68.00 | 10 | pcs | 680.00 | 10 | 680.00 | | | | | | |
| 546 | 2" dia. PVC Ball Valve, Plain | 600.00 | 2 | pcs | 1,200.00 | 2 | 1,200.00 | | | | | | |
| 547 | 2" dia. PVC Male Adaptor | 60.00 | 6 | pcs | 360.00 | 6 | 360.00 | | | | | | |
| 548 | 2" dia. PVC Female Adaptor | 60.00 | 6 | pcs | 360.00 | 6 | 360.00 | | | | | | |
| 549 | 1-1/4" dia. PVC Tee | 124.00 | 3 | pcs | 372.00 | 3 | 372.00 | | | | | | |
| 550 | 1-1/4" dia. X 3m PVC Blue Pipe | 122.00 | 6 | pcs | 732.00 | 6 | 732.00 | | | | | | |
| 551 | 1-1/4" dia. PVC Ball Valve, Plain | 186.00 | 2 | pcs | 372.00 | 2 | 372.00 | | | | | | |
| 552 | 1-1/4" dia. PVC Elbow | 29.00 | 8 | pcs | 232.00 | 8 | 232.00 | | | | | | |
| 553 | 1-1/4" dia. PVC Female Adaptor | 26.00 | 6 | pcs | 156.00 | 6 | 156.00 | | | | | | |
| 554 | 1-1/4" dia. Male Adaptor | 26.00 | 6 | pcs | 156.00 | 6 | 156.00 | | | | | | |
| 555 | 1-1/4" dia. PVC Coupling | 14.00 | 10 | pcs | 140.00 | 10 | 140.00 | | | | | | |
| 556 | 100cc Solvent Cement | 50.00 | 10 | cans | 500.00 | 10 | 500.00 | | | | | | |
| 557 | 3/4" dia. Tefflon Tape | 20.00 | 20 | pcs | 400.00 | 20 | 400.00 | | | | | | |
| 558 | Hacksaw Blade, White, 24 TPI | 690.00 | 1 | doz | 690.00 | 1 | 690.00 | | | | | | |
| 559 | 2" dia. PVC Tee | 100.00 | 4 | pcs | 400.00 | 4 | 400.00 | | | | | | |
| 560 | 2" dia. PVC End Cap | 50.00 | 1 | pc. | 50.00 | 1 | 50.00 | | | | | | |
| 561 | 1-1/4" dia. PVC Union Patente | 100.00 | 3 | pcs | 300.00 | 3 | 300.00 | | | | | | |
| | --------Installation of Pipeline-------- | | | | | | | | | | | | |
| 562 | 1/2" dia. P.E Tubing, SDR 17, ISO | 15.00 | 300 | mtrs | 4,500.00 | 300 | 4,500.00 | | | | | | |
| 563 | 2" dia. P.E Tubing, SDR 17, ISO | 115.00 | 240 | mtrs | 27,600.00 | 240 | 27,600.00 | | | | | | |
| 564 | 2" dia. Union Coupling, ISO | 300.00 | 6 | pcs | 1,800.00 | 6 | 1,800.00 | | | | | | |
| 565 | 1/2" dia. Male Adaptor, ISO | 55.00 | 50 | pcs | 2,750.00 | 50 | 2,750.00 | | | | | | |
| 566 | 1/2" dia. PVC Male Adaptor | 12.00 | 50 | pcs | 600.00 | 50 | 600.00 | | | | | | |
| 567 | 1/2" dia. PVC Female Adaptor | 12.00 | 50 | pcs | 600.00 | 50 | 600.00 | | | | | | |
| 568 | 1/2" dia. PVC Elbow | 12.00 | 50 | pcs | 600.00 | 50 | 600.00 | | | | | | |
| 569 | 1/2" dia. PVC Tee | 12.00 | 50 | pcs | 600.00 | 50 | 600.00 | | | | | | |
| 570 | 1/2" dia. X 3m PVC Blue Pipe | 70.00 | 50 | lgths | 3,500.00 | 50 | 3,500.00 | | | | | | |
| 571 | 1/2" dia. PVC Clip | 8.00 | 100 | pcs | 800.00 | 100 | 800.00 | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project Continuation:** | | | | | | | | | | | |
| | Construction of Bago City District Jail Water Supply System, Level III, Rafael Salas Drive, Brgy. Lag-asan | | | | | | | | | | | |
| | -------Installation of Pipeline-------- | | | | | | | | | | | |
| 572 | 1/2" dia. Brass Faucet, GV | 150.00 | 30 pcs | 4,500.00 | 30 | 4,500.00 | | | | | | |
| 573 | 1/2" dia. PVC Elbow w/ Thread | 25.00 | 20 pcs | 500.00 | 20 | 500.00 | | | | | | |
| 574 | Plastic Telephone Shower, Good Quality | 400.00 | 20 pcs | 8,000.00 | 20 | 8,000.00 | | | | | | |
| 575 | 1/2" dia. Plastic Right Angle Valve | 400.00 | 20 pcs | 8,000.00 | 20 | 8,000.00 | | | | | | |
| 576 | 1/2" dia. G.I Tee | 20.00 | 30 pcs | 600.00 | 30 | 600.00 | | | | | | |
| 577 | 1/2" dia. X 4" dia. G.I Nipple | 20.00 | 30 pcs | 600.00 | 30 | 600.00 | | | | | | |
| 578 | 1/2" dia. X 1/2" dia. Valve | 100.00 | 10 pcs | 1,000.00 | 10 | 1,000.00 | | | | | | |
| 579 | 1/2" dia. X 1/2" dia. Flexible Hose | 70.00 | 5 pcs | 350.00 | 5 | 350.00 | | | | | | |
| 580 | 1/2" dia. X 3/4" dia. Flexible Hose | 75.00 | 5 pcs | 375.00 | 5 | 375.00 | | | | | | |
| 581 | Tefflon Tape | 15.00 | 30 pcs | 450.00 | 30 | 450.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 357,330.00** | | | | | | | | | | | |
| | Installation of Water Supply System, Lag-asan Elementary School, Brgy. Lag-asan | | | | | | | | | | | |
| | -------Fabrication of Elevated Tank Platform------- | | | | | | | | | | | |
| 582 | 2-1/2" dia. X 6m G.I Pipe, LS2 | P 2,200.00 | 4 lgths. | P 8,800.00 | 4 | P 8,800.00 | | | | | | |
| 583 | 2" dia. X 6m G.I Pipe, LS2 | 2,000.00 | 8 lgths. | 16,000.00 | 8 | 16,000.00 | | | | | | |
| 584 | 1-1/4" dia X 6m G.I Pipe, LS2 | 1,200.00 | 15 lgths. | 18,000.00 | 15 | 18,000.00 | | | | | | |
| 585 | 6mm X 2" X 2" Angular Steel Bar | 2,540.00 | 6 lgths. | 15,240.00 | 6 | 15,240.00 | | | | | | |
| 586 | 5mm X 2" X 6m Flat Bar | 850.00 | 6 lgths. | 5,100.00 | 6 | 5,100.00 | | | | | | |
| 587 | 5mm X 1" X 6m Flat Bar | 550.00 | 8 lgths. | 4,400.00 | 8 | 4,400.00 | | | | | | |
| 588 | 5mm X 4 ' X 8' Steel Sheet | 6,500.00 | 1 sht. | 6,500.00 | 1 | 6,500.00 | | | | | | |
| 589 | 16mm X 10" X 10" Steel Sheet | 750.00 | 4 shts. | 3,000.00 | 4 | 3,000.00 | | | | | | |
| 590 | 20mm dia. X 10" Machine Bolt w/ nut washer | 210.00 | 16 pcs. | 3,360.00 | 16 | 3,360.00 | | | | | | |
| 591 | 1/2" dia. X 6m G.I Pipe, LS2 | 380.00 | 3 lgths. | 1,140.00 | 3 | 1,140.00 | | | | | | |
| 592 | 10mm dia. X 2" u-bolt w/ nut & washer | 50.00 | 6 pcs. | 300.00 | 6 | 300.00 | | | | | | |
| 593 | 10mm dia. X 1" u-bolt w/ nut & washer | 35.00 | 10 pcs. | 350.00 | 10 | 350.00 | | | | | | |
| 594 | 3/4" dia. X 6m G.I Pipe, LS2 | 600.00 | 3 lgths. | 1,800.00 | 3 | 1,800.00 | | | | | | |
| 595 | Welding Rod (60/13), Good Quality | 2,450.00 | 1 box | 2,450.00 | 1 | 2,450.00 | | | | | | |
| 596 | Hacksaw Blade, White 24 TPI | 690.00 | 1 doz. | 690.00 | 1 | 690.00 | | | | | | |
| 597 | Red Lead Primer | 395.00 | 2 gals. | 790.00 | 2 | 790.00 | | | | | | |
| | | | | | | | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project Continuation:** | | | | | | | | | | | | |
| | Installation of Water Supply System, Lag-asan Elementary School, Brgy. Lag-asan | | | | | | | | | | | | |
| | -------Fabrication of Elevated Tank Platform------- | | | | | | | | | | | | |
| 598 | Quick Dry Enamel Blue | 490.00 | 2 | gals. | 980.00 | 2 | 980.00 | | | | | | |
| 599 | Quick Dry Enamel Caterpillar Yellow | 620.00 | 1 | gals. | 620.00 | 1 | 620.00 | | | | | | |
| 600 | Paint Thinner | 280.00 | 5 | gals. | 1,400.00 | 5 | 1,400.00 | | | | | | |
| 601 | Baby Paint Roller | 100.00 | 2 | pcs. | 200.00 | 2 | 200.00 | | | | | | |
| 602 | Acytyline (Contents Only) | 1,750.00 | 1 | tank | 1,750.00 | 1 | 1,750.00 | | | | | | |
| 603 | Oxygen (Contents Only) | 950.00 | 2 | tank | 1,900.00 | 2 | 1,900.00 | | | | | | |
| 604 | 4" Paint Brush | 50.00 | 2 | pcs. | 100.00 | 2 | 100.00 | | | | | | |
| | --------Concrete Works------- | | | | | | | | | | | | |
| 605 | Portland Cement (40kg./bag) | 260.00 | 50 | bags | 13,000.00 | 50 | 13,000.00 | | | | | | |
| 606 | Mixing Sand | 1,200.00 | 8 | cu.m | 9,600.00 | 8 | 9,600.00 | | | | | | |
| 607 | 3/4" Crushed Aggregates | 1,250.00 | 8 | cu.m | 10,000.00 | 8 | 10,000.00 | | | | | | |
| 608 | 16mm dia. X 6m DSB | 365.00 | 18 | lgths. | 6,570.00 | 18 | 6,570.00 | | | | | | |
| 609 | 10mm dia. X 6m DSB | 140.00 | 20 | lgths. | 2,800.00 | 20 | 2,800.00 | | | | | | |
| 610 | # 16 G.I Tie Wire | 60.00 | 10 | kilos | 600.00 | 10 | 600.00 | | | | | | |
| 611 | 3/4" Ordinary Plywood | 600.00 | 2 | shts. | 1,200.00 | 2 | 1,200.00 | | | | | | |
| 612 | 2" X 2" X 12' Gemelina R/L | 120.00 | 40 | pcs. | 4,800.00 | 40 | 4,800.00 | | | | | | |
| 613 | 4" C.W Nails | 90.00 | 5 | kilos | 450.00 | 5 | 450.00 | | | | | | |
| 614 | 2-1/2" C.W Nails | 90.00 | 5 | kilos | 450.00 | 5 | 450.00 | | | | | | |
| 615 | 1" C.W Nails | 100.00 | 3 | kilos | 300.00 | 3 | 300.00 | | | | | | |
| | -------Rehabilitation of Existing Well------- | | | | | | | | | | | | |
| 616 | 4" dia. X 6m G.I Pipe, LS2 | 4,800.00 | 4 | lgths | 19,200.00 | 4 | 19,200.00 | | | | | | |
| 617 | 4" dia. G.I Coupling, Plain Full Thread | 480.00 | 6 | pcs. | 2,880.00 | 6 | 2,880.00 | | | | | | |
| | --------Installation of Motor Pump-------- | | | | | | | | | | | | |
| 618 | 1 HP Submersible Pump, 230 Volts, Single Phase, 60Hz. Capacity Range-30 gpm @ 60ft. 4" Deepwell Submersible Pumps, Stainless Steel, Pump Shelf, Shaft and Coupling, Tefflon blended polyester staging check valve, Built-in poppet type inlet, Screened inlet outlet, Water cooled electric motor w/ thermal overload and lightning protection, 2 wires & ground.) | 80,000.00 | 1 | unit | 80,000.00 | 1 | 80,000.00 | | | | | | |

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| | | | | | | | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Descripation | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project Continuation:** | | | | | | | | | | | | |
| | Installation of Water Supply System, Lag-asan Elementary School, Brgy. Lag-asan | | | | | | | | | | | | |
| | --------Installation of Motor Pump-------- | | | | | | | | | | | | |
| 619 | Liquid Level Floater Switch | 750.00 | 1 | set | 750.00 | 1 | 750.00 | | | | | | |
| 620 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,300.00 | 4 | lgths. | 5,200.00 | 4 | 5,200.00 | | | | | | |
| 621 | 1-1/4" dia. G.I Coupling, Plain Full Thread | 60.00 | 6 | pcs. | 360.00 | 6 | 360.00 | | | | | | |
| 622 | 1-1/4" dia. G.I Tee | 30.00 | 1 | pc. | 30.00 | 1 | 30.00 | | | | | | |
| 623 | 1-1/4" dia. G.I Plug | 20.00 | 1 | pc. | 20.00 | 1 | 20.00 | | | | | | |
| 624 | 6" dia. Round Steel Plate, Gauge # 18 | 500.00 | 1 | pc. | 500.00 | 1 | 500.00 | | | | | | |
| 625 | 5.5sq.m. THW Cu. Wire Stranded | 6,000.00 | 1 | roll | 6,000.00 | 1 | 6,000.00 | | | | | | |
| 626 | Rubber Tape | 60.00 | 2 | rolls | 120.00 | 2 | 120.00 | | | | | | |
| 627 | Kilowatt Hour Meter, Class 100 | 800.00 | 1 | pc. | 800.00 | 1 | 800.00 | | | | | | |
| 628 | Meter Socket | 500.00 | 1 | pc. | 500.00 | 1 | 500.00 | | | | | | |
| 629 | Circuit Breaker, 30 Amp. w/ Enclusure | 600.00 | 1 | pc. | 600.00 | 1 | 600.00 | | | | | | |
| 630 | Electrical Tape, 3m | 40.00 | 2 | rolls | 80.00 | 2 | 80.00 | | | | | | |
| 631 | # 14 THW Cu. Wire Stranded | 2,500.00 | 1 | roll | 2,500.00 | 1 | 2,500.00 | | | | | | |
| | -----Installation of Platform and Water Tank------- | | | | | | | | | | | | |
| 632 | 2000 Liters PVC Tank | 25,000.00 | 1 | unit | 25,000.00 | 1 | 25,000.00 | | | | | | |
| 633 | 2" dia. X 3m PVC Blue Pipe | 300.00 | 5 | lgths. | 1,500.00 | 5 | 1,500.00 | | | | | | |
| 634 | 2" dia. PVC Union Patente | 425.00 | 2 | pcs. | 850.00 | 2 | 850.00 | | | | | | |
| 635 | 2" dia. PVC Elbow x 90 degrees | 68.00 | 10 | pcs. | 680.00 | 10 | 680.00 | | | | | | |
| 636 | 2" dia. PVC Ball Valve, Plain | 600.00 | 2 | pcs. | 1,200.00 | 2 | 1,200.00 | | | | | | |
| 637 | 2" dia. PVC Male Adaptor | 60.00 | 6 | pcs. | 360.00 | 6 | 360.00 | | | | | | |
| 638 | 2" dia. PVC Female Adaptor | 60.00 | 6 | pcs. | 360.00 | 6 | 360.00 | | | | | | |
| 639 | 1-1/4" dia. PVC Tee | 124.00 | 3 | pcs. | 372.00 | 3 | 372.00 | | | | | | |
| 640 | 1-1/4" dia. X 3m PVC Blue Pipe | 122.00 | 6 | pcs. | 732.00 | 6 | 732.00 | | | | | | |
| 641 | 1-1/4" dia. PVC Ball Valve, Plain | 186.00 | 2 | pcs. | 372.00 | 2 | 372.00 | | | | | | |
| 642 | 1-1/4" dia. PVC Elbow | 29.00 | 8 | pcs. | 232.00 | 8 | 232.00 | | | | | | |
| 643 | 1-1/4" dia. PVC Female Adaptor | 26.00 | 6 | pcs. | 156.00 | 6 | 156.00 | | | | | | |
| 644 | 1-1/4" dia. Male Adaptor | 26.00 | 6 | pcs. | 156.00 | 6 | 156.00 | | | | | | |
| 645 | 1-1/4" dia. PVC Coupling | 14.00 | 10 | pcs. | 140.00 | 10 | 140.00 | | | | | | |
| 646 | 100cc Solvent Cement | 50.00 | 20 | cans | 1,000.00 | 20 | 1,000.00 | | | | | | |
| 647 | 3/4" Tefflon Tape | 20.00 | 20 | pcs. | 400.00 | 20 | 400.00 | | | | | | |
| 648 | Hacksaw Blade, White, 24 TPI | 690.00 | 1 | doz | 690.00 | 1 | 690.00 | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project Continuation:** | | | | | | | | | | | | |
| | Installation of Water Supply System, Lag-asan Elementary School, Brgy. Lag-asan | | | | | | | | | | | | |
| | -----Installation of Platform and Water Tank------- | | | | | | | | | | | | |
| 649 | 2" dia. PVC Tee | 100.00 | 4 | pcs. | 400.00 | 4 | 400.00 | | | | | | |
| 650 | 2" dia. PVC End Cap | 50.00 | 1 | pc. | 50.00 | 1 | 50.00 | | | | | | |
| 651 | 1-1/4" dia. PVC Union Patente | 100.00 | 3 | pcs. | 300.00 | 3 | 300.00 | | | | | | |
| | -------Installation of Pipelines and Faucets------- | | | | | | | | | | | | |
| 652 | 1-1/4" dia. P.E Tubing, SDR 17, ISO | 45.00 | 420 | mtrs. | 18,900.00 | 420 | 18,900.00 | | | | | | |
| 653 | 1/2" dia. P.E Tubing, SDR 17, ISO | 15.00 | 600 | mtrs. | 9,000.00 | 600 | 9,000.00 | | | | | | |
| 654 | 1-1/4" dia. Union Coupling, ISO | 300.00 | 10 | pcs. | 3,000.00 | 10 | 3,000.00 | | | | | | |
| 655 | 2" dia. X 1-1/4" dia. PVC Reducer | 60.00 | 2 | pcs. | 120.00 | 2 | 120.00 | | | | | | |
| 656 | 1-1/4" dia. Plastic Elbow, ISO | 300.00 | 6 | pcs. | 1,800.00 | 6 | 1,800.00 | | | | | | |
| 657 | 1-1/4" dia. Plastic Tee, ISO | 400.00 | 4 | pcs. | 1,600.00 | 4 | 1,600.00 | | | | | | |
| 658 | 1-1/4" dia. X 1/2" Plastic Saddle Clamp | 100.00 | 50 | pcs. | 5,000.00 | 50 | 5,000.00 | | | | | | |
| 659 | 1/2" dia. Male Adaptor, ISO | 50.00 | 50 | pcs. | 2,500.00 | 50 | 2,500.00 | | | | | | |
| 660 | 1/2" dia. PVC Elbow | 12.00 | 200 | pcs. | 2,400.00 | 200 | 2,400.00 | | | | | | |
| 661 | 1/2" dia. PVC Male Adaptor | 12.00 | 50 | pcs. | 600.00 | 50 | 600.00 | | | | | | |
| 662 | 1/2" dia. PVC Female Adaptor | 12.00 | 50 | pcs. | 600.00 | 50 | 600.00 | | | | | | |
| 663 | 1/2" dia. PVC Tee | 12.00 | 50 | pcs. | 600.00 | 50 | 600.00 | | | | | | |
| 664 | 1/2" dia. Brass Faucet, GV | 180.00 | 50 | pcs. | 9,000.00 | 50 | 9,000.00 | | | | | | |
| 665 | Tefflon Tape | 20.00 | 50 | pcs. | 1,000.00 | 50 | 1,000.00 | | | | | | |
| 666 | Hacksaw Blade, White | 60.00 | 12 | pcs. | 720.00 | 12 | 720.00 | | | | | | |
| 667 | 100cc Solvent Cement | 50.00 | 20 | cans | 1,000.00 | 20 | 1,000.00 | | | | | | |
| 668 | 1/2" dia. G.I Tee | 12.00 | 10 | pcs. | 120.00 | 10 | 120.00 | | | | | | |
| 669 | 1/2" G.I Elbow | 12.00 | 20 | pcs. | 240.00 | 20 | 240.00 | | | | | | |
| | | | | | | | | | | | | | |
| | **Project: 46,940.00** | | | | | | | | | | | | |
| | Repair of Artesian Well at Various Puroks, Brgy. Alianza | | | | | | | | | | | | |
| 670 | 3/8" dia. X 6m G.I Pipe, LS2 | P 600.00 | 15 | lgths | P 9,000.00 | 15 | P 9,000.00 | | | | | | |
| 671 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,100.00 | 15 | lgths | 16,500.00 | 15 | 16,500.00 | | | | | | |
| 672 | 3/8" dia. G.I Tee | 30.00 | 15 | pcs. | 450.00 | 15 | 450.00 | | | | | | |
| 673 | 1-1/4" dia. X 1/2" dia. G.I Bushing | 30.00 | 10 | pcs. | 300.00 | 10 | 300.00 | | | | | | |
| 674 | 40mm X 0.60m Cylinder Brass | 2,500.00 | 3 | sets | 7,500.00 | 3 | 7,500.00 | | | | | | |
| | | | | | | | | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project Continuation:** | | | | | | | | | | | |
| | Repair of Artesian Well at Various Puroks, Brgy. Alianza | | | | | | | | | | | |
| 675 | Leader Cap | 300.00 | 26 pcs. | 7,800.00 | 26 | 7,800.00 | | | | | | |
| 676 | Shallow Well Handpump, GQ | 2,500.00 | 2 sets | 5,000.00 | 2 | 5,000.00 | | | | | | |
| 677 | Tefflon Tape | 15.00 | 10 pcs. | 150.00 | 10 | 150.00 | | | | | | |
| 678 | Hacksaw Blade, White | 60.00 | 4 pcs. | 240.00 | 4 | 240.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 39,850.00** | | | | | | | | | | | |
| | Repair of Ten(10) units Shallow Well Handpump, Brgy. Bacong | | | | | | | | | | | |
| 679 | Shallow Well Handpump, GQ | P 2,500.00 | 10 sets | P 25,000.00 | 10 | P 25,000.00 | | | | | | |
| 680 | 2" dia. G.I Coupling, Plain Full Thread | 150.00 | 20 pcs. | 3,000.00 | 20 | 3,000.00 | | | | | | |
| 681 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,200.00 | 5 lgths | 6,000.00 | 5 | 6,000.00 | | | | | | |
| 682 | 2" dia. X 1-1/2" dia. G.I Reducer | 60.00 | 5 pcs. | 300.00 | 5 | 300.00 | | | | | | |
| 683 | 1-1/4" dia. Threaded Coupling | 60.00 | 5 pcs. | 300.00 | 5 | 300.00 | | | | | | |
| 684 | 1-1/4" dia. X 2" dia. G.I Nipple | 30.00 | 5 pcs. | 150.00 | 5 | 150.00 | | | | | | |
| 685 | 1-1/4" dia. Check Valve | 450.00 | 5 pcs. | 2,250.00 | 5 | 2,250.00 | | | | | | |
| 686 | Tefflon Tape | 20.00 | 10 pcs. | 200.00 | 10 | 200.00 | | | | | | |
| 687 | Portland Cement | 265.00 | 10 bags | 2,650.00 | 10 | 2,650.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 9,900.00** | | | | | | | | | | | |
| | Construction of One(1) unit Shallow Well at Prk. Malunggay, Brgy. Pacol | | | | | | | | | | | |
| 688 | Shallow Well Handpump, GQ | P 2,500.00 | 1 sets | P 2,500.00 | 1 | P 2,500.00 | | | | | | |
| 689 | 2" dia. X 6m G.I Pipe, LS2 | 1,700.00 | 2 lgths | 3,400.00 | 2 | 3,400.00 | | | | | | |
| 690 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,100.00 | 2 lgths | 2,200.00 | 2 | 2,200.00 | | | | | | |
| 691 | 2" dia. G.I Coupling, Plain Full Thread | 150.00 | 3 pcs | 450.00 | 3 | 450.00 | | | | | | |
| 692 | 2" dia. X 1-1/2" dia. Reducer | 60.00 | 2 pcs | 120.00 | 2 | 120.00 | | | | | | |
| 693 | 1-1/4" dia. G.I Threaded Coupling | 50.00 | 2 pcs | 100.00 | 2 | 100.00 | | | | | | |
| 694 | 1-1/4" dia. X 2" dia. G.I Nipple | 30.00 | 2 pcs | 60.00 | 2 | 60.00 | | | | | | |
| 695 | 1-1/4" dia. Check Valve | 400.00 | 1 pc. | 400.00 | 1 | 400.00 | | | | | | |
| 696 | Portland Cement | 260.00 | 2 bags | 520.00 | 2 | 520.00 | | | | | | |
| 697 | Tefflon Tape | 15.00 | 2 pcs | 30.00 | 2 | 30.00 | | | | | | |
| 698 | Hacksaw Blade, White | 60.00 | 2 pcs | 120.00 | 2 | 120.00 | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project: 31,280.00** | | | | | | | | | | | | |
| | Repair of Four(4) units Artesian Well at Astro Farm Elementary School, Brgy. Don Jorge Araneta | | | | | | | | | | | | |
| 699 | Shallow Well Handpump, GQ | P 2,500.00 | 1 | set | P 2,500.00 | 1 | P 2,500.00 | | | | | | |
| 700 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,100.00 | 6 | lgths | 6,600.00 | 6 | 6,600.00 | | | | | | |
| 701 | 3/8" dia. X 6m G.I Pipe, LS2 | 600.00 | 6 | lgths | 3,600.00 | 6 | 3,600.00 | | | | | | |
| 702 | 1-1/4" dia. G.I Coupling, Plain Full Thread | 80.00 | 7 | pcs. | 560.00 | 7 | 560.00 | | | | | | |
| 703 | 3/8" dia. G.I Coupling, Plain Full Thread | 30.00 | 7 | pcs. | 210.00 | 7 | 210.00 | | | | | | |
| 704 | 2" dia. X 1-1/2" dia. G.I Reducer | 60.00 | 5 | pcs. | 300.00 | 5 | 300.00 | | | | | | |
| 705 | 1-1/4" dia. Threaded Coupling | 60.00 | 4 | pcs. | 240.00 | 4 | 240.00 | | | | | | |
| 706 | 1-1/4" dia. X 2" dia. G.I Nipple | 30.00 | 4 | pcs. | 120.00 | 4 | 120.00 | | | | | | |
| 707 | 1-1/4" dia. G.I Tee | 60.00 | 4 | pcs. | 240.00 | 4 | 240.00 | | | | | | |
| 708 | 3/8" dia. G.I Tee | 30.00 | 4 | pcs. | 120.00 | 4 | 120.00 | | | | | | |
| 709 | 1-1/4" dia. X 1/2" dia. G.I Bushing | 40.00 | 4 | pcs. | 160.00 | 4 | 160.00 | | | | | | |
| 710 | 1-1/4" dia. Leather Cup | 300.00 | 6 | pcs. | 1,800.00 | 6 | 1,800.00 | | | | | | |
| 711 | Cylinder Brass | 2,500.00 | 2 | set | 5,000.00 | 2 | 5,000.00 | | | | | | |
| 712 | Portland Cement | 265.00 | 6 | bags | 1,590.00 | 6 | 1,590.00 | | | | | | |
| 713 | Hacksaw Blade, White | 60.00 | 6 | pcs. | 360.00 | 6 | 360.00 | | | | | | |
| 714 | Tefflon Tape | 30.00 | 6 | pcs. | 180.00 | 6 | 180.00 | | | | | | |
| 715 | 2" dia. X 6m G.I Pipe, LS2 | 1,700.00 | 4 | lgths | 6,800.00 | 4 | 6,800.00 | | | | | | |
| 716 | 2" dia. G.I Coupling, Plain Full Thread | 150.00 | 6 | pcs. | 900.00 | 6 | 900.00 | | | | | | |
| | | | | | | | | | | | | | |
| | **Project: 844,060.00** | | | | | | | | | | | | |
| | Construction of Prks. Aquarious, Balulan & Province Water Supply System Level III, Brgy. Tabunan | | | | | | | | | | | | |
| | ------Fabrication of Elevated Tank Platform-------- | | | | | | | | | | | | |
| 717 | 2-1/2" dia. X 6m G.I Pipe, LS2 | 2,200.00 | 4 | lgths | 8,800.00 | 4 | 8,800.00 | | | | | | |
| 718 | 2" dia. X 6m G.I Pipe, LS2 | 2,000.00 | 10 | lgths | 20,000.00 | 10 | 20,000.00 | | | | | | |
| 719 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,200.00 | 18 | lgths | 21,600.00 | 18 | 21,600.00 | | | | | | |
| 720 | 6mm X 2" X 2" Angular Steel Bar | 2,540.00 | 6 | lgths | 15,240.00 | 6 | 15,240.00 | | | | | | |
| 721 | 5mm X 2" X 6m Flat Bar | 850.00 | 6 | lgths | 5,100.00 | 6 | 5,100.00 | | | | | | |
| 722 | 5mm X 1" X 6m Flat Bar | 550.00 | 8 | lgths | 4,400.00 | 8 | 4,400.00 | | | | | | |
| 723 | 5mm X 4' X 8' Steel Sheet | 6,500.00 | 1 | sht. | 6,500.00 | 1 | 6,500.00 | | | | | | |
| 724 | 16mm X 10" X 10" Steel Sheet | 750.00 | 4 | shts. | 3,000.00 | 4 | 3,000.00 | | | | | | |
| 725 | 20mm dia. X 10" Machine Bolt w/ nut & washer | 210.00 | 16 | pcs | 3,360.00 | 16 | 3,360.00 | | | | | | |
| 726 | 1/2" dia. X 6m G.I Pipe, LS2 | 380.00 | 3 | lgths | 1,140.00 | 3 | 1,140.00 | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project Continuation:** | | | | | | | | | | | | |
| | Construction of Prks. Aquarious, Balulan & Province Water Supply System Level III, Brgy. Tabunan | | | | | | | | | | | | |
| | ------Fabrication of Elevated Tank Platform-------- | | | | | | | | | | | | |
| 727 | 10mm dia. X 2" U-bolt w/ nut & washer | 50.00 | 6 | pcs | 300.00 | 6 | 300.00 | | | | | | |
| 728 | 10mm dia. X 1" U-bolt w/ nut & washer | 35.00 | 10 | pcs | 350.00 | 10 | 350.00 | | | | | | |
| 729 | 3/4" dia. X 6m G.I Pipe, LS2 | 600.00 | 3 | lgths | 1,800.00 | 3 | 1,800.00 | | | | | | |
| 730 | Welding Rod (60/13), Good Quality | 2,450.00 | 2 | box | 4,900.00 | 2 | 4,900.00 | | | | | | |
| 731 | Hacksaw Blade, White 24 TPI | 720.00 | 2 | doz | 1,440.00 | 2 | 1,440.00 | | | | | | |
| 732 | Red Lead Primer | 395.00 | 2 | gals | 790.00 | 2 | 790.00 | | | | | | |
| 733 | Quick Dry Enamel Blue | 490.00 | 2 | gals | 980.00 | 2 | 980.00 | | | | | | |
| 734 | Quick Dry Enamel Caterpillar Yellow | 620.00 | 1 | gal. | 620.00 | 1 | 620.00 | | | | | | |
| 735 | Paint Thinner | 280.00 | 5 | gals | 1,400.00 | 5 | 1,400.00 | | | | | | |
| 736 | Baby Paint Roller | 100.00 | 2 | pcs | 200.00 | 2 | 200.00 | | | | | | |
| 737 | Acytylene (Content Only) | 1,750.00 | 1 | tank | 1,750.00 | 1 | 1,750.00 | | | | | | |
| 738 | Oxygen (Content Only) | 950.00 | 2 | tanks | 1,900.00 | 2 | 1,900.00 | | | | | | |
| 739 | 4" Paint Brush | 50.00 | 2 | pcs | 100.00 | 2 | 100.00 | | | | | | |
| | --------Concrete Works--------- | | | | | | | | | | | | |
| 740 | Portland Cement (40kg/bag) | 245.00 | 50 | bags | 12,250.00 | 50 | 12,250.00 | | | | | | |
| 741 | 16mm dia. X 6m DSB | 365.00 | 18 | lgths | 6,570.00 | 18 | 6,570.00 | | | | | | |
| 742 | 10mm dia. X 6m DSB | 140.00 | 25 | lgths | 3,500.00 | 25 | 3,500.00 | | | | | | |
| 743 | # 16 G.I Tire Wire | 60.00 | 10 | kilos | 600.00 | 10 | 600.00 | | | | | | |
| 744 | 4" dia. CW Nails | 90.00 | 5 | kilos | 450.00 | 5 | 450.00 | | | | | | |
| 745 | 2-1/2" CW Nails | 90.00 | 5 | kilos | 450.00 | 5 | 450.00 | | | | | | |
| 746 | 1" dia. CW Nails | 100.00 | 3 | kilos | 300.00 | 3 | 300.00 | | | | | | |
| 747 | --------Rehabilitation of Well-------- | | | | | | | | | | | | |
| 748 | 4" dia. X 6m G.I Pipe, LS2 | 4,800.00 | 4 | lgths | 19,200.00 | 4 | 19,200.00 | | | | | | |
| 749 | 4" dia. G.I Coupling, Plain Full Thread | 480.00 | 6 | pcs | 2,880.00 | 6 | 2,880.00 | | | | | | |
| 750 | --------Installation of Motor Pump------- | | | | | | | | | | | | |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 751 | HP Submersible Pump, 230 Volts, Single Phase, 60 Hz, Capacity Range - 30 gpm at 60ft. 4" Deepwell Submersible Pumps, Stainless Steel, Pump, Shelf Shaft and Coupling, Tefflon Blended Polyester Staging Check Valve, Built - in poppet type inlet, Screened inlet outlet, Water cooled Electric Motor w/ Thermal overload and Lightning protection, 2 wires & ground) | 75,000.00 | 1 | unit | 75,000.00 | 1 | 75,000.00 | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

Pages 32 of 56 pages

Date Submitted:

| Item No. | Descripation | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project Continuation:** | | | | | | | | | | | | |
| | Construction of Prks. Aquarious, Balulan & Province Water Supply System Level III, Brgy. Tabunan | | | | | | | | | | | | |
| | --------Installation of Motor Pump------- | | | | | | | | | | | | |
| 752 | Liquid Level Floater Switch | 750.00 | 1 | set | 750.00 | 1 | 750.00 | | | | | | |
| 753 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,300.00 | 4 | lgths | 5,200.00 | 4 | 5,200.00 | | | | | | |
| 754 | 1-1/4" dia. G.I Coupling, Plain Full Thread | 60.00 | 6 | pcs | 360.00 | 6 | 360.00 | | | | | | |
| 755 | 1-1/4" dia. G.I Tee | 30.00 | 1 | pc. | 30.00 | 1 | 30.00 | | | | | | |
| 756 | 1-1/4" dia. G.I Plug | 20.00 | 1 | pc. | 20.00 | 1 | 20.00 | | | | | | |
| 757 | 6" dia. Round Steel Plate, Gauge #18 | 500.00 | 1 | pc. | 500.00 | 1 | 500.00 | | | | | | |
| 758 | 5.5sq.m THW Cu-Wire Stranded | 6,000.00 | 1 | roll | 6,000.00 | 1 | 6,000.00 | | | | | | |
| 759 | Rubber Tape | 60.00 | 2 | rolls | 120.00 | 2 | 120.00 | | | | | | |
| 760 | Kilowatt Hour Meter, Class 100, Digital | 800.00 | 1 | pc. | 800.00 | 1 | 800.00 | | | | | | |
| 761 | Meter Socket | 500.00 | 1 | pc. | 500.00 | 1 | 500.00 | | | | | | |
| 762 | Circuit Breaker, 30 Amp. w/ Enclusure | 600.00 | 1 | pc. | 600.00 | 1 | 600.00 | | | | | | |
| 763 | Electrical Tape, 3m | 40.00 | 2 | rolls | 80.00 | 2 | 80.00 | | | | | | |
| 764 | #14 THW Cu-Wire Stranded | 2,500.00 | 1 | roll | 2,500.00 | 1 | 2,500.00 | | | | | | |
| | ------Installation of Platform & Water Tank---------- | | | | | | | | | | | | |
| 765 | 2000 Liters PVC Tank | 25,000.00 | 1 | unit | 25,000.00 | 1 | 25,000.00 | | | | | | |
| 766 | 2" dia. X 3m PVC Blue Pipe | 300.00 | 5 | lgths | 1,500.00 | 5 | 1,500.00 | | | | | | |
| 767 | 2" dia. PVC Union Patente | 425.00 | 2 | pcs | 850.00 | 2 | 850.00 | | | | | | |
| 768 | 2" dia. PVC Elbow X 90degrees | 68.00 | 10 | pcs | 680.00 | 10 | 680.00 | | | | | | |
| 769 | 2" dia. PVC Ball Valve, Plain | 600.00 | 2 | pcs | 1,200.00 | 2 | 1,200.00 | | | | | | |
| 770 | 2" dia. PVC Male Adaptor | 60.00 | 6 | pcs | 360.00 | 6 | 360.00 | | | | | | |
| 771 | 2" dia. PVC Female Adaptor | 60.00 | 6 | pcs | 360.00 | 6 | 360.00 | | | | | | |
| 772 | 1-1/4" dia. PVC Tee | 124.00 | 3 | pcs | 372.00 | 3 | 372.00 | | | | | | |
| 773 | 1-1/4" dia. X 3m PVC Blue Pipe | 122.00 | 6 | pcs | 732.00 | 6 | 732.00 | | | | | | |
| 774 | 1-1/4" dia. PVC Ball Valve, Plain | 186.00 | 2 | pcs | 372.00 | 2 | 372.00 | | | | | | |
| 775 | 1-1/4" dia. PVC Elbow | 29.00 | 8 | pcs | 232.00 | 8 | 232.00 | | | | | | |
| 776 | 1-1/4" dia. PVC Female Adaptor | 26.00 | 6 | pcs | 156.00 | 6 | 156.00 | | | | | | |
| 777 | 1-1/4" dia. Male Adaptor | 26.00 | 6 | pcs | 156.00 | 6 | 156.00 | | | | | | |
| 778 | 1-1/4" dia. PVC Coupling | 14.00 | 10 | pcs | 140.00 | 10 | 140.00 | | | | | | |
| 779 | 100cc Solvent Cement | 50.00 | 20 | cans | 1,000.00 | 20 | 1,000.00 | | | | | | |
| 780 | 3/4" dia. Tefflon Tape | 20.00 | 20 | pcs | 400.00 | 20 | 400.00 | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Descripation | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project Continuation:** | | | | | | | | | | | | |
| | Construction of Prks. Aquarious, Balulan & Province Water Supply System Level III, Brgy. Tabunan | | | | | | | | | | | | |
| | ------Installation of Platform & Water Tank---------- | | | | | | | | | | | | |
| 781 | Hacksaw Blade, White, 24 TPI | 720.00 | 1 | doz | 720.00 | 1 | 720.00 | | | | | | |
| 782 | 2" dia. PVC Tee | 100.00 | 4 | pcs | 400.00 | 4 | 400.00 | | | | | | |
| 783 | 2" dia. PVC End Cap | 50.00 | 1 | pc. | 50.00 | 1 | 50.00 | | | | | | |
| 784 | 1-1/4" dia. PVC Union Patente | 100.00 | 3 | pcs | 300.00 | 3 | 300.00 | | | | | | |
| | ---------Installation of Pipeline---------- | | | | | | | | | | | | |
| 785 | 2" dia. P.E Tubing, SDR 17, ISO | 110.00 | 2090 | mtrs | 229,900.00 | 2090 | 229,900.00 | | | | | | |
| 786 | 1/2" dia. P.E Tubing, SDR 17, ISO | 14.00 | 3000 | mtrs | 42,000.00 | 3000 | 42,000.00 | | | | | | |
| 787 | 1-1/4" dia. P.E Tubing, SDR 17, ISO | 45.00 | 1770 | mtrs | 79,650.00 | 1770 | 79,650.00 | | | | | | |
| 788 | 1-1/4" dia. Plastic Union Coupling, Comp-Type, ISO | 200.00 | 30 | pcs | 6,000.00 | 30 | 6,000.00 | | | | | | |
| 789 | 2" dia. Plastic Union Coupling, Comp-Type, ISO | 400.00 | 40 | pcs | 16,000.00 | 40 | 16,000.00 | | | | | | |
| 790 | 2" dia. Plastic Male Adaptor, Comp-Type, ISO | 250.00 | 2 | pcs | 500.00 | 2 | 500.00 | | | | | | |
| 791 | 1/2" dia. Plastic Male Adaptor, Comp-Type, ISO | 50.00 | 400 | pcs | 20,000.00 | 400 | 20,000.00 | | | | | | |
| 792 | 2" dia. Plastic End Cap, Comp-Type, ISO | 200.00 | 2 | pcs | 400.00 | 2 | 400.00 | | | | | | |
| 793 | 2" dia. X 1/2" dia. Plastic Saddle Clamp | 150.00 | 200 | pcs | 30,000.00 | 200 | 30,000.00 | | | | | | |
| 794 | Brass Faucet, Great Volume | 150.00 | 200 | pcs | 30,000.00 | 200 | 30,000.00 | | | | | | |
| 795 | Water Meter, China | 300.00 | 200 | pcs | 60,000.00 | 200 | 60,000.00 | | | | | | |
| 796 | 1/2" dia. G.I Elbow | 10.00 | 600 | pcs | 6,000.00 | 600 | 6,000.00 | | | | | | |
| 797 | 1/2" dia. G.I Tee | 12.00 | 200 | pcs | 2,400.00 | 200 | 2,400.00 | | | | | | |
| 798 | 1/2" dia. X 6m G.I Pipe, LS2 | 450.00 | 50 | lgths | 22,500.00 | 50 | 22,500.00 | | | | | | |
| 799 | Hacksaw Blade, White | 60.00 | 40 | pcs | 2,400.00 | 40 | 2,400.00 | | | | | | |
| 800 | 1/2" dia. Tefflon Tape | 15.00 | 100 | pcs | 1,500.00 | 100 | 1,500.00 | | | | | | |
| 801 | 1/2" dia. PVC Ball Valve | 50.00 | 200 | pcs | 10,000.00 | 200 | 10,000.00 | | | | | | |
| 802 | 1/2" dia. Male Adaptor | 12.00 | 200 | pcs | 2,400.00 | 200 | 2,400.00 | | | | | | |
| 803 | 1/2" dia. Female Adaptor | 12.00 | 200 | pcs | 2,400.00 | 200 | 2,400.00 | | | | | | |
| 804 | 1/2" dia. X 3m PVC Pipe | 70.00 | 10 | lgths | 700.00 | 10 | 700.00 | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project: 17,400.00** | | | | | | | | | | | | |
| | Extension of Pipeline from Brgy. Don Jorge Araneta Public Market to Prk. Elga, Brgy. Don Jorge Araneta | | | | | | | | | | | | |
| 805 | 1" dia. P.E Tubing, SDR 17, ISO | 35.00 | 300 | mtrs. | 10,500.00 | 300 | 10,500.00 | | | | | | |
| 806 | 1/2" dia. P.E Tubing, SDR 17, ISO | 15.00 | 300 | mtrs. | 4,500.00 | 300 | 4,500.00 | | | | | | |
| 807 | 1" dia. Male Adaptor, ISO | 150.00 | 1 | pc. | 150.00 | 1 | 150.00 | | | | | | |
| 808 | 1" dia. Union Coupling, ISO | 150.00 | 4 | pcs. | 600.00 | 4 | 600.00 | | | | | | |
| 809 | 1" dia. Plastic End Cap, ISO | 150.00 | 1 | pc. | 150.00 | 1 | 150.00 | | | | | | |
| 810 | 1/2" dia. Male Adaptor, ISO | 50.00 | 10 | pcs. | 500.00 | 10 | 500.00 | | | | | | |
| 811 | Brass Faucet | 200.00 | 5 | pcs. | 1,000.00 | 5 | 1,000.00 | | | | | | |
| | | | | | | | | | | | | | |
| | **Project: 17,500.00** | | | | | | | | | | | | |
| | Construction of One(1) unit Deepwell at Prk. Had. Hanao-hanao, Brgy. Caridad | | | | | | | | | | | | |
| 812 | 2" dia. X 6m G.I Pipe, LS2 | P 1,700.00 | 4 | lgths | P 6,800.00 | 4 | P 6,800.00 | | | | | | |
| 813 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,100.00 | 3 | lgths | 3,300.00 | 3 | 3,300.00 | | | | | | |
| 814 | 3/8" dia. X 6m G.I Pipe, LS2 | 600.00 | 3 | lgths | 1,800.00 | 3 | 1,800.00 | | | | | | |
| 815 | 2" dia. G.I Coupling, Plain Full Thread | 150.00 | 7 | pcs | 1,050.00 | 7 | 1,050.00 | | | | | | |
| 816 | 1-1/4" dia. G.I Coupling, Plain Full Thread | 80.00 | 6 | pcs | 480.00 | 6 | 480.00 | | | | | | |
| 817 | 3/8" dia. G.I Coupling, Plain Full Thread | 30.00 | 6 | pcs | 180.00 | 6 | 180.00 | | | | | | |
| 818 | 2" dia. X 1-1/2" dia. G.I Reducer | 60.00 | 3 | pcs | 180.00 | 3 | 180.00 | | | | | | |
| 819 | 1-1/4" dia. G.I Threaded Coupling | 50.00 | 3 | pcs | 150.00 | 3 | 150.00 | | | | | | |
| 820 | 1-1/4" dia. X 2" G.I Nipple | 30.00 | 2 | pcs | 60.00 | 2 | 60.00 | | | | | | |
| 821 | 1-1/4" dia. G.I Tee | 50.00 | 2 | pcs | 100.00 | 2 | 100.00 | | | | | | |
| 822 | 3/8" dia. G.I Tee | 30.00 | 2 | pcs | 60.00 | 2 | 60.00 | | | | | | |
| 823 | 1-1/4" dia. X 1/2" G.I Bushing | 30.00 | 2 | pcs | 60.00 | 2 | 60.00 | | | | | | |
| 824 | 40mm dia. X 0.60m Cylinder Brass | 2,500.00 | 1 | set | 2,500.00 | 1 | 2,500.00 | | | | | | |
| 825 | Portland Cement | 285.00 | 2 | bags | 570.00 | 2 | 570.00 | | | | | | |
| 826 | 1/2" dia. X 4" Machine Bolt w/ nut & Washer | 20.00 | 3 | pcs | 60.00 | 3 | 60.00 | | | | | | |
| 827 | Hacksaw Blade(18 Teeth),White | 60.00 | 2 | pcs | 120.00 | 2 | 120.00 | | | | | | |
| 828 | Tefflon Tape | 15.00 | 2 | pcs | 30.00 | 2 | 30.00 | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project: 17,380.00** | | | | | | | | | | | |
| | Construction of One(1) unit Deep Well at Astro Farm Day Care Center, Brgy. Don Jorge Araneta | | | | | | | | | | | |
| 829 | 2" dia. X 6m G.I Pipe, LS2 | P 1,700.00 | 4 lgths | P 6,800.00 | 4 | P 6,800.00 | | | | | | |
| 830 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,100.00 | 3 lgths | 3,300.00 | 3 | 3,300.00 | | | | | | |
| 831 | 3/8" dia. X 6m G.I Pipe, LS2 | 600.00 | 3 lgths | 1,800.00 | 3 | 1,800.00 | | | | | | |
| 832 | 2" dia. G.I Coupling, Plain Full Thread | 150.00 | 6 pcs | 900.00 | 6 | 900.00 | | | | | | |
| 833 | 1-1/4" dia. G.I Coupling, Plain Full Thread | 80.00 | 5 pcs | 400.00 | 5 | 400.00 | | | | | | |
| 834 | 3/8" dia. G.I Coupling, Plain Full Thread | 30.00 | 5 pcs | 150.00 | 5 | 150.00 | | | | | | |
| 835 | 2" dia. X 1-1/2" dia. G.I Reducer | 60.00 | 3 pcs | 180.00 | 3 | 180.00 | | | | | | |
| 836 | 1-1/4" dia. G.I Threaded Coupling | 50.00 | 3 pcs | 150.00 | 3 | 150.00 | | | | | | |
| 837 | 1-1/4" dia. X 2" G.I Nipple | 30.00 | 3 pcs | 90.00 | 3 | 90.00 | | | | | | |
| 838 | 1-1/4" dia. G.I Tee | 50.00 | 3 pcs | 150.00 | 3 | 150.00 | | | | | | |
| 839 | 3/8" dia. G.I Tee | 30.00 | 3 pcs | 90.00 | 3 | 90.00 | | | | | | |
| 840 | 1-1/4" dia. X 1/2" G.I Bushing | 30.00 | 3 pcs | 90.00 | 3 | 90.00 | | | | | | |
| 841 | 40mm dia. X 0.60m Cylinder Brass | 2,500.00 | 1 set | 2,500.00 | 1 | 2,500.00 | | | | | | |
| 842 | Portland Cement | 285.00 | 2 bags | 570.00 | 2 | 570.00 | | | | | | |
| 843 | 1/2" dia. X 4" Machine Bolt w/ nut & Washer | 20.00 | 3 pcs | 60.00 | 3 | 60.00 | | | | | | |
| 844 | Hacksaw Blade(18 Teeth),White | 60.00 | 2 pcs | 120.00 | 2 | 120.00 | | | | | | |
| 845 | Tefflon Tape | 15.00 | 2 pcs | 30.00 | 2 | 30.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 9,870.00** | | | | | | | | | | | |
| | Construction of One(1) unit Shallow Wel at Prk. Malipayon, Brgy. Busay | | | | | | | | | | | |
| 846 | Shallow Well Handpump, GQ | P 2,500.00 | 1 set | P 2,500.00 | 1 | P 2,500.00 | | | | | | |
| 847 | 2" dia. X 6m G.I Pipe, LS2 | 1,700.00 | 2 lgths | 3,400.00 | 2 | 3,400.00 | | | | | | |
| 848 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,100.00 | 2 lgths | 2,200.00 | 2 | 2,200.00 | | | | | | |
| 849 | 2" dia. G.I Coupling, Plain Full Thread | 150.00 | 3 pcs. | 450.00 | 3 | 450.00 | | | | | | |
| 850 | 2" dia. X 1-1/2" G.I Reducer | 60.00 | 2 pcs. | 120.00 | 2 | 120.00 | | | | | | |
| 851 | 1-1/4" dia. G.I Threaded Coupling | 50.00 | 2 pcs. | 100.00 | 2 | 100.00 | | | | | | |
| 852 | 1-1/4" dia. X 2" dia. G.I Nipple | 30.00 | 1 pc. | 30.00 | 1 | 30.00 | | | | | | |
| 853 | 1-1/4" dia. Check Valve | 400.00 | 1 pc. | 400.00 | 1 | 400.00 | | | | | | |
| 854 | Tefflon Tape | 15.00 | 2 pcs. | 30.00 | 2 | 30.00 | | | | | | |
| 855 | Hacksaw Blade, White | 60.00 | 2 pcs. | 120.00 | 2 | 120.00 | | | | | | |
| 856 | Portland Cement | 260.00 | 2 bags | 520.00 | 2 | 520.00 | | | | | | |
| | | | | | | | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

Pages 36 of 56 pages

Date Submitted:

| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project: 94,585.00** | | | | | | | | | | | | |
| | Development of Nine(9) units Dugwell at Brgy. Dulao | | | | | | | | | | | | |
| 857 | Shallow Well Handpump, GQ | P 2,500.00 | 4 | sets | P 10,000.00 | 4 | P 10,000.00 | | | | | | |
| 858 | 2" dia. X 20' G.I Pipe, LS2 | 1,700.00 | 1 | lgths | 1,700.00 | 1 | 1,700.00 | | | | | | |
| 859 | 1-1/4" dia. X 20' G.I Pipe, LS2 | 1,100.00 | 17 | lgths | 18,700.00 | 17 | 18,700.00 | | | | | | |
| 860 | 3/8" dia. X 20' G.I Pipe, LS2 | 600.00 | 10 | lgths | 6,000.00 | 10 | 6,000.00 | | | | | | |
| 861 | 2" dia. G.I Coupling, Plain Full Thread | 150.00 | 20 | pcs. | 3,000.00 | 20 | 3,000.00 | | | | | | |
| 862 | 1-1/4" dia. G.I Coupling, Plain Full Thread | 80.00 | 10 | pcs. | 800.00 | 10 | 800.00 | | | | | | |
| 863 | 3/8" dia. G.I Coupling, Plain Full Thread | 30.00 | 10 | pcs. | 300.00 | 10 | 300.00 | | | | | | |
| 864 | 2" dia. X 1/2" dia. G.I Reducer | 60.00 | 9 | pcs. | 540.00 | 9 | 540.00 | | | | | | |
| 865 | 1-1/4" dia. G.I Threaded Coupling | 50.00 | 9 | pcs. | 450.00 | 9 | 450.00 | | | | | | |
| 866 | 1-1/4" dia. X 2" dia. G.I Nipple | 30.00 | 9 | pcs. | 270.00 | 9 | 270.00 | | | | | | |
| 867 | 1-1/4" dia. G.I Tee | 60.00 | 5 | pcs. | 300.00 | 5 | 300.00 | | | | | | |
| 868 | 3/8" dia. G.I Tee | 300.00 | 5 | pcs. | 1,500.00 | 5 | 1,500.00 | | | | | | |
| 869 | 1-1/4" dia. X 1/2" dia. G.I Bushing | 40.00 | 5 | pcs. | 200.00 | 5 | 200.00 | | | | | | |
| 870 | 40mm dia. X 0.60m Cylinder Brass | 2,500.00 | 5 | pcs. | 12,500.00 | 5 | 12,500.00 | | | | | | |
| 871 | 1-1/4" dia. Cylinder Brass | 2,500.00 | 4 | pcs. | 10,000.00 | 4 | 10,000.00 | | | | | | |
| 872 | Portland Cement | 285.00 | 63 | pcs. | 17,955.00 | 63 | 17,955.00 | | | | | | |
| 873 | 10mm X 20' Def. Steel Bar | 140.00 | 63 | lgths | 8,820.00 | 63 | 8,820.00 | | | | | | |
| 874 | Tie Wire #16 | 50.00 | 5 | kilos | 250.00 | 5 | 250.00 | | | | | | |
| 875 | 1/4" dia. X 1-1/2" dia. X 20' Flat Bar | 850.00 | 1 | lgths | 850.00 | 1 | 850.00 | | | | | | |
| 876 | 1/2" dia. X 4" dia. Machine Bolt w/ nut & washer | 30.00 | 15 | lgths | 450.00 | 15 | 450.00 | | | | | | |
| | | | | | | | | | | | | | |
| | **Project: 99,970.00** | | | | | | | | | | | | |
| | Reconstruction of Ten(10) units Shallow Well and Installation of Two(2) units Dugwell, Brgy. Sagasa | | | | | | | | | | | | |
| 877 | Shallow Well Handpump, GQ | P 2,500.00 | 12 | sets | P 30,000.00 | 12 | P 30,000.00 | | | | | | |
| 878 | 2" dia. X 6m G.I Pipe, LS2 | 1,700.00 | 20 | lgths | 34,000.00 | 20 | 34,000.00 | | | | | | |
| 879 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,100.00 | 13 | lgths | 14,300.00 | 13 | 14,300.00 | | | | | | |
| 880 | 2" dia. G.I Coupling, Plain Full Thread | 150.00 | 40 | pcs | 6,000.00 | 40 | 6,000.00 | | | | | | |
| 881 | 2" dia. X 1-1/2" dia. G.I Reducer | 60.00 | 10 | pcs | 600.00 | 10 | 600.00 | | | | | | |
| 882 | 1-1/4" dia. Threaded Coupling | 50.00 | 10 | pcs | 500.00 | 10 | 500.00 | | | | | | |
| 883 | 1-1/4" dia. X 2" dia. G.I Nipple | 30.00 | 10 | pcs | 300.00 | 10 | 300.00 | | | | | | |
| 884 | 1-1/4" dia. G.I Tee | 50.00 | 2 | pcs | 100.00 | 2 | 100.00 | | | | | | |
| 885 | 1-1/4" dia. Check Valve, GQ | 400.00 | 12 | pcs | 4,800.00 | 12 | 4,800.00 | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project Continuation:** | | | | | | | | | | | | |
| | Reconstruction of Ten(10) units Shallow Well and Installation of Two(2) units Dugwell, Brgy. Sagasa | | | | | | | | | | | | |
| 886 | 1-1/4" dia. X 3m PVC Pipe | 120.00 | 8 | lgths | 960.00 | 8 | 960.00 | | | | | | |
| 887 | 1-1/4" dia. PVC Male Adaptor | 30.00 | 4 | pcs | 120.00 | 4 | 120.00 | | | | | | |
| 888 | 1-1/4" dia. PVC Elbow | 30.00 | 2 | pcs | 60.00 | 2 | 60.00 | | | | | | |
| 889 | 1-1/4" dia. PVC Union Coupling | 100.00 | 2 | pcs | 200.00 | 2 | 200.00 | | | | | | |
| 890 | 10mm dia. X 6m DSB | 140.00 | 20 | lgths | 2,800.00 | 20 | 2,800.00 | | | | | | |
| 891 | Portland Cement | 260.00 | 18 | bags | 4,680.00 | 18 | 4,680.00 | | | | | | |
| 892 | Tefflon Tape | 15.00 | 30 | pcs | 450.00 | 30 | 450.00 | | | | | | |
| 893 | 100cc Solvent Cement | 50.00 | 2 | pcs | 100.00 | 2 | 100.00 | | | | | | |
| | | | | | | | | | | | | | |
| | **Project: 14,140.00** | | | | | | | | | | | | |
| | Repair of Two(2) units Artesian Well at Prk. Kamatis, Brgy. Pacol | | | | | | | | | | | | |
| 894 | Shallow Well Handpump, GQ | P 2,500.00 | 2 | sets | P 5,000.00 | 2 | P 5,000.00 | | | | | | |
| 895 | 2" dia. X 6m G.I Pipe, LS2 | 1,700.00 | 2 | lgths | 3,400.00 | 2 | 3,400.00 | | | | | | |
| 896 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,100.00 | 2 | lgths | 2,200.00 | 2 | 2,200.00 | | | | | | |
| 897 | 2" dia. G.I Coupling, Plain Full Thread | 150.00 | 5 | pcs. | 750.00 | 5 | 750.00 | | | | | | |
| 898 | 2" dia. X 1-1/2" dia. G.I Reducer | 60.00 | 2 | pcs. | 120.00 | 2 | 120.00 | | | | | | |
| 899 | 1-1/4" dia. G.I Threaded Coupling | 50.00 | 2 | pcs. | 100.00 | 2 | 100.00 | | | | | | |
| 900 | 1-1/4" dia. X 2" dia. G.I Nipple | 30.00 | 2 | pcs. | 60.00 | 2 | 60.00 | | | | | | |
| 901 | 1-1/4" dia. Check Valve | 400.00 | 2 | pcs. | 800.00 | 2 | 800.00 | | | | | | |
| 902 | Portland Cement | 260.00 | 6 | bags | 1,560.00 | 6 | 1,560.00 | | | | | | |
| 903 | Tefflon Tape | 15.00 | 2 | pcs. | 30.00 | 2 | 30.00 | | | | | | |
| 904 | Hacksaw Blade, White | 60.00 | 2 | pcs. | 120.00 | 2 | 120.00 | | | | | | |
| | | | | | | | | | | | | | |
| | **Project: 11,570.00** | | | | | | | | | | | | |
| | Construction of One(1) unit Shallow Well at Prk. Proper North, Brgy. Taloc | | | | | | | | | | | | |
| 905 | Shallow Well Handpump, GQ | P 2,500.00 | 1 | set | P 2,500.00 | 1 | P 2,500.00 | | | | | | |
| 906 | 2" dia. X 6m G.I Pipe, LS2 | 2,200.00 | 2 | lgths | 4,400.00 | 2 | 4,400.00 | | | | | | |
| 907 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,500.00 | 2 | lgths | 3,000.00 | 2 | 3,000.00 | | | | | | |
| 908 | 2" dia. Coupling, Plain Full Thread | 150.00 | 3 | pcs. | 450.00 | 3 | 450.00 | | | | | | |
| 909 | 2" dia. X 1-1/2" dia. G.I Reducer | 60.00 | 1 | pc. | 60.00 | 1 | 60.00 | | | | | | |
| 910 | 1-1/4" dia. G.I Threaded Coupling | 50.00 | 1 | pc. | 50.00 | 1 | 50.00 | | | | | | |
| 911 | 1-1/4" dia. X 2" dia. G.I Nipple | 30.00 | 1 | pc. | 30.00 | 1 | 30.00 | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

Pages 38 of 56 pages

Date Submitted:

| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project Continuation:** | | | | | | | | | | | | |
| | Construction of One(1) unit Shallow Well at Prk. Proper North, Brgy. Taloc | | | | | | | | | | | | |
| 912 | 1-1/4" dia. Check Valve | 400.00 | 1 | pc. | 400.00 | 1 | 400.00 | | | | | | |
| 913 | Portland Cement | 265.00 | 2 | bags | 530.00 | 2 | 530.00 | | | | | | |
| 914 | Tefflon Tape | 15.00 | 2 | pcs. | 30.00 | 2 | 30.00 | | | | | | |
| 915 | Hacksaw Blade, White | 60.00 | 2 | pcs. | 120.00 | 2 | 120.00 | | | | | | |
| | | | | | | | | | | | | | |
| | **Project: 91,700.00** | | | | | | | | | | | | |
| | Repair and Redrilling of Artesian Wells at Various Puroks, Brgy. Atipuluan | | | | | | | | | | | | |
| 916 | Shallow Well Handpump, GQ | P 2,500.00 | 2 | sets | P 5,000.00 | 2 | P 5,000.00 | | | | | | |
| 917 | 2" dia. X 6m G.I Pipe, LS2 | 2,200.00 | 20 | lgths | 44,000.00 | 20 | 44,000.00 | | | | | | |
| 918 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,500.00 | 13 | lgths | 19,500.00 | 13 | 19,500.00 | | | | | | |
| 919 | 2" dia. Coupling, Plain Full Thread | 150.00 | 22 | pcs. | 3,300.00 | 22 | 3,300.00 | | | | | | |
| 920 | 1-1/4" dia. G.I Coupling, Plain Full Thread | 80.00 | 13 | pc. | 1,040.00 | 13 | 1,040.00 | | | | | | |
| 921 | 3/8" dia. G.I Coupling, Plain Full Thread | 150.00 | 9 | pc. | 1,350.00 | 9 | 1,350.00 | | | | | | |
| 922 | 3/8" dia. X 6m G.I Pipe, LS2 | 600.00 | 9 | lgths | 5,400.00 | 9 | 5,400.00 | | | | | | |
| 923 | 2" dia. X 1-1/2" dia. G.I Reducer | 60.00 | 5 | pcs. | 300.00 | 5 | 300.00 | | | | | | |
| 924 | 1-1/4" dia. G.I Threaded Coupling | 50.00 | 5 | pcs. | 250.00 | 5 | 250.00 | | | | | | |
| 925 | 1-1/4" dia. X 2" dia. G.I Nipple | 30.00 | 5 | pcs. | 150.00 | 5 | 150.00 | | | | | | |
| 926 | 1-1/4" dia. G.I Tee | 50.00 | 3 | pcs. | 150.00 | 3 | 150.00 | | | | | | |
| 927 | 3/8" dia. G.I Tee | 30.00 | 3 | pcs. | 90.00 | 3 | 90.00 | | | | | | |
| 928 | 1-1/4" dia. X 1/2" dia. G.I Bushing | 30.00 | 3 | pcs. | 90.00 | 3 | 90.00 | | | | | | |
| 929 | 40mm X 0.60 Cylinder Brass | 2,500.00 | 3 | sets | 7,500.00 | 3 | 7,500.00 | | | | | | |
| 930 | Portland Cement | 260.00 | 10 | bags | 2,600.00 | 10 | 2,600.00 | | | | | | |
| 931 | 1/2" dia. X 4" dia. Machine Bolt w/ nut & washer | 20.00 | 9 | pcs. | 180.00 | 9 | 180.00 | | | | | | |
| 932 | 1-1/4" dia. Check Valve | 400.00 | 2 | pcs. | 800.00 | 2 | 800.00 | | | | | | |
| | | | | | | | | | | | | | |
| | **Project: 98,500.00** | | | | | | | | | | | | |
| | Redrilling of Shallow Well at Various Puroks, Brgy. Lag-asan | | | | | | | | | | | | |
| 933 | Shallow Well Handpump, GQ | P 2,500.00 | 10 | sets | P 25,000.00 | 10 | P 25,000.00 | | | | | | |
| 934 | 2" dia. X 6m G.I Pipe, LS2 | 2,000.00 | 20 | lgths | 40,000.00 | 20 | 40,000.00 | | | | | | |
| 935 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,400.00 | 15 | lgths | 21,000.00 | 15 | 21,000.00 | | | | | | |
| 936 | 2" dia. Coupling, Plain Full Thread | 150.00 | 30 | pcs. | 4,500.00 | 30 | 4,500.00 | | | | | | |
| 937 | 2" dia. X 1-1/2" dia. G.I Reducer | 60.00 | 10 | pcs. | 600.00 | 10 | 600.00 | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project Continuation:** | | | | | | | | | | | |
| | Redrilling of Shallow Well at Various Puroks, Brgy. Lag-asan | | | | | | | | | | | |
| 938 | 1-1/4" dia. G.I Threaded Coupling | 50.00 | 10 pcs. | 500.00 | 10 | 500.00 | | | | | | |
| 939 | 1-1/4" dia. X 2" dia. G.I Nipple | 30.00 | 10 pcs. | 300.00 | 10 | 300.00 | | | | | | |
| 940 | 1-1/4" dia. Check Valve | 400.00 | 10 pcs. | 4,000.00 | 10 | 4,000.00 | | | | | | |
| 941 | Portland Cement | 260.00 | 10 bags | 2,600.00 | 10 | 2,600.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 91,020.00** | | | | | | | | | | | |
| | Repair of Artesian Wells at Various Puroks, Brgy. Calumangan | | | | | | | | | | | |
| 942 | Shallow Well Handpump, GQ | P 2,500.00 | 10 sets | P 25,000.00 | 10 | P 25,000.00 | | | | | | |
| 943 | 2" dia. X 6m G.I Pipe, LS2 | 2,200.00 | 15 lgths | 33,000.00 | 15 | 33,000.00 | | | | | | |
| 944 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,500.00 | 15 lgths | 22,500.00 | 15 | 22,500.00 | | | | | | |
| 945 | 2" dia. Coupling, Plain Full Thread | 150.00 | 18 pcs. | 2,700.00 | 18 | 2,700.00 | | | | | | |
| 946 | 2" dia. X 1-1/2" dia. G.I Reducer | 60.00 | 5 pcs. | 300.00 | 5 | 300.00 | | | | | | |
| 947 | 1-1/4" dia. G.I Threaded Coupling | 50.00 | 6 pcs. | 300.00 | 6 | 300.00 | | | | | | |
| 948 | 1-1/4" dia. X 2" dia. G.I Nipple | 30.00 | 10 pcs. | 300.00 | 10 | 300.00 | | | | | | |
| 949 | 1-1/4" dia. Check Valve | 400.00 | 10 pcs. | 4,000.00 | 10 | 4,000.00 | | | | | | |
| 950 | Hacksaw Blade, White | 60.00 | 2 pcs. | 120.00 | 2 | 120.00 | | | | | | |
| 951 | Tefflon Tape | 15.00 | 10 pcs. | 150.00 | 10 | 150.00 | | | | | | |
| 952 | Portland Cement | 265.00 | 10 bags | 2,650.00 | 10 | 2,650.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 19,670.00** | | | | | | | | | | | |
| | Construction of One(1) unit Deepwell at Zone 3 Prk. Para, Brgy. Taloc | | | | | | | | | | | |
| 953 | 2" dia. X 6m G.I Pipe, LS2 | P 2,200.00 | 4 lgths | P 8,800.00 | 4 | P 8,800.00 | | | | | | |
| 954 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,500.00 | 3 lgths | 4,500.00 | 3 | 4,500.00 | | | | | | |
| 955 | 3/8" dia. X 6m G.I Pipe, LS2 | 600.00 | 3 lgths | 1,800.00 | 3 | 1,800.00 | | | | | | |
| 956 | 2" dia. G.I Coupling, Plain Full Thread | 150.00 | 6 pcs. | 900.00 | 6 | 900.00 | | | | | | |
| 957 | 1-1/4" dia. G.I Coupling, Plain Full Thread | 80.00 | 3 pcs. | 240.00 | 3 | 240.00 | | | | | | |
| 958 | 3/8" dia. G.I Coupling, Plain Full Thread | 30.00 | 3 pcs. | 90.00 | 3 | 90.00 | | | | | | |
| 959 | 2" dia. X 1-1/2" dia. G.I Reducer | 60.00 | 1 pc. | 60.00 | 1 | 60.00 | | | | | | |
| 960 | 1-1/4" dia. G.I Threaded Coupling | 50.00 | 1 pc. | 50.00 | 1 | 50.00 | | | | | | |
| 961 | 1-1/4" dia. X 2" dia. G.I Nipple | 30.00 | 1 pc. | 30.00 | 1 | 30.00 | | | | | | |
| 962 | 1-1/4" dia. G.I Tee | 50.00 | 1 pc. | 50.00 | 1 | 50.00 | | | | | | |
| | | | | | | | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

Pages 40 of 56 pages

Date Submitted:

| Item No. | Description | | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project Continuation:** | | | | | | | | | | | | |
| | Construction of One(1) unit Deepwell at Zone 3 Prk. Para, Brgy. Taloc | | | | | | | | | | | | |
| 963 | 3/8" dia. G.I Tee | 30.00 | 1 | pc. | 30.00 | 1 | 30.00 | | | | | | |
| 963 | 1-1/4" dia. X 1/2" dia. G.I Bushing | 30.00 | 1 | pc. | 30.00 | 1 | 30.00 | | | | | | |
| 963 | 40mm X 0.60m Cylinder Brass | 2,500.00 | 1 | set | 2,500.00 | 1 | 2,500.00 | | | | | | |
| 963 | Portland Cement | 265.00 | 2 | bags | 530.00 | 2 | 530.00 | | | | | | |
| 963 | 1/2" dia. X 4" dia. Machine Bolt w/ nut & washer | 20.00 | 3 | pcs. | 60.00 | 3 | 60.00 | | | | | | |
| | | | | | | | | | | | | | |
| | **Project: 152,630.00** | | | | | | | | | | | | |
| | Improvement of Bantayan Park and City Hall Water Supply System, Brgy. Poblacion | | | | | | | | | | | | |
| | --------Installation of Additional Pipeline--------- | | | | | | | | | | | | |
| 964 | 2" dia. P.E Tubing, SDR 17, ISO | P 115.00 | 420 | mtrs | P 48,300.00 | 420 | P 48,300.00 | | | | | | |
| 965 | 2" dia. Union Coupling, ISO | 450.00 | 8 | pcs. | 3,600.00 | 8 | 3,600.00 | | | | | | |
| 966 | 2" dia. X 3m PVC Pipe | 300.00 | 3 | lgths | 900.00 | 3 | 900.00 | | | | | | |
| 967 | 2" dia. PVC Tee | 100.00 | 4 | pcs. | 400.00 | 4 | 400.00 | | | | | | |
| 968 | 2" dia. PVC Ball Valve | 600.00 | 10 | pcs. | 6,000.00 | 10 | 6,000.00 | | | | | | |
| 969 | 2" dia. PVC Union Patente | 425.00 | 4 | pcs. | 1,700.00 | 4 | 1,700.00 | | | | | | |
| 970 | 2" dia. PVC Elbow | 30.00 | 6 | pcs. | 180.00 | 6 | 180.00 | | | | | | |
| 971 | 2" dia. Plastic Elbow, ISO | 100.00 | 10 | pcs. | 1,000.00 | 10 | 1,000.00 | | | | | | |
| 972 | 2" dia. Brass Swing Valve | 1,450.00 | 2 | pcs. | 2,900.00 | 2 | 2,900.00 | | | | | | |
| 973 | 2" dia. PVC Male Adaptor, ISO | 250.00 | 6 | pcs. | 1,500.00 | 6 | 1,500.00 | | | | | | |
| | --------Installation of Generator-------- | | | | | | | | | | | | |
| 974 | Diesel Generating Set, Model GF3-6.25KVA, 186 F.A (10HP), Single Cylinder, 4 Stroke, air cooled, injection Diesel, 418cc, 3600 rpm Max Power out put 8.6HP, fuel tank-15 lites and full consumption-2.2L, per/hour. | 75,000.00 | 1 | unit | 75,000.00 | 1 | 75,000.00 | | | | | | |
| | ---------Generator House-------- | | | | | | | | | | | | |
| 975 | CHB (4 " X 8" X 16") | 10.00 | 60 | pcs | 600.00 | 60 | 600.00 | | | | | | |
| 976 | Cyclone Wire @ 4' Height | 450.00 | 6 | rolls | 2,700.00 | 6 | 2,700.00 | | | | | | |
| 977 | 10mm X 6m DSB | 145.00 | 6 | lgths | 870.00 | 6 | 870.00 | | | | | | |
| 978 | Tie Wire #16 | 85.00 | 1 | kilo | 85.00 | 1 | 85.00 | | | | | | |
| 979 | 32" dia. X 7" dia. @ 0.40mm | 280.00 | 8 | lgths | 2,240.00 | 8 | 2,240.00 | | | | | | |
| 980 | Roofing Nails | 65.00 | 2 | kilo | 130.00 | 2 | 130.00 | | | | | | |
| 981 | 2" X 2" X 8' R/L | 150.00 | 26 | lgths | 3,900.00 | 26 | 3,900.00 | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project Continuation:** | | | | | | | | | | | | |
| | Improvement of Bantayan Park and City Hall Water Supply System, Brgy. Poblacion | | | | | | | | | | | | |
| | ---------Generator House-------- | | | | | | | | | | | | |
| 982 | 4" X 2-1/2" C.W Nails | 75.00 | 3 | kilo | 225.00 | 3 | 225.00 | | | | | | |
| 983 | Pad Lock (YALE) | 200.00 | 1 | set | 200.00 | 1 | 200.00 | | | | | | |
| 984 | Bisagra 3" | 100.00 | 2 | pcs | 200.00 | 2 | 200.00 | | | | | | |
| | | | | | | | | | | | | | |
| | **Project: 10,960.00** | | | | | | | | | | | | |
| | Construction of One(1) unit Shallow Well at Prk. Limbo, Brgy. Poblacion | | | | | | | | | | | | |
| 985 | Shallow Well Handpump, GQ | P 2,500.00 | 1 | set | P 2,500.00 | 1 | P 2,500.00 | | | | | | |
| 986 | 2" dia. X 6m G.I Pipe, LS2 | 2,000.00 | 2 | lgths | 4,000.00 | 2 | 4,000.00 | | | | | | |
| 987 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,400.00 | 2 | lgths | 2,800.00 | 2 | 2,800.00 | | | | | | |
| 988 | 2" dia. G.I Coupling, Plain Full Thread | 150.00 | 3 | pcs. | 450.00 | 3 | 450.00 | | | | | | |
| 989 | 2" dia. X 1-1/2" G.I Reducer | 60.00 | 1 | pc. | 60.00 | 1 | 60.00 | | | | | | |
| 990 | 1-1/4" dia. G.I Threaded Coupling | 50.00 | 1 | pc. | 50.00 | 1 | 50.00 | | | | | | |
| 991 | 1-1/4" dia. X 2" dia. G.I Nipple | 30.00 | 1 | pc. | 30.00 | 1 | 30.00 | | | | | | |
| 992 | 1-1/4" dia. Check Valve | 400.00 | 1 | pc. | 400.00 | 1 | 400.00 | | | | | | |
| 993 | Portland Cement | 260.00 | 2 | bags | 520.00 | 2 | 520.00 | | | | | | |
| 994 | Tefflon Tape | 15.00 | 2 | pcs. | 30.00 | 2 | 30.00 | | | | | | |
| 995 | Hacksaw Blade, White | 60.00 | 2 | pcs. | 120.00 | 2 | 120.00 | | | | | | |
| | | | | | | | | | | | | | |
| | **Project: 29,530.00** | | | | | | | | | | | | |
| | Expansion of Water Supply System Level III Project, Brgy. Abuanan | | | | | | | | | | | | |
| 996 | 1/2" dia. X 3m P.E Tubing, SDR 17, ISO | P 15.00 | 300 | mtrs | P 4,500.00 | 300 | P 4,500.00 | | | | | | |
| 997 | 1/2" dia. X 6m G.I Pipe, LS2 | 380.00 | 7 | lgths | 2,660.00 | 7 | 2,660.00 | | | | | | |
| 998 | 1/2" dia. G.I Union Coupling, ISO | 50.00 | 50 | pcs. | 2,500.00 | 50 | 2,500.00 | | | | | | |
| 999 | Water Meter, China | 300.00 | 32 | pcs. | 9,600.00 | 32 | 9,600.00 | | | | | | |
| 1000 | 1/2" dia. G.I Elbow | 12.00 | 50 | pcs. | 600.00 | 50 | 600.00 | | | | | | |
| 1001 | 1/2" dia. G.I Tee | 15.00 | 50 | pcs. | 750.00 | 50 | 750.00 | | | | | | |
| 1002 | Brass Faucet, GV | 150.00 | 32 | pcs. | 4,800.00 | 32 | 4,800.00 | | | | | | |
| 1003 | 1/2" dia. Plastic Male Adaptor Comp. Type, ISO | 50.00 | 50 | pcs. | 2,500.00 | 50 | 2,500.00 | | | | | | |
| 1004 | Hacksaw Blade, White | 60.00 | 12 | pcs. | 720.00 | 12 | 720.00 | | | | | | |
| 1005 | 1/2" dia. Tefflon Tape | 15.00 | 60 | pcs. | 900.00 | 60 | 900.00 | | | | | | |
| | | | | | | | | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project: 74,140.00** | | | | | | | | | | | | |
| | Repairs and Replacement of Shallow Well at Various Puroks, Brgy. Malingin | | | | | | | | | | | | |
| 1006 | 1-1/4" dia. Check Valve | P 400.00 | 6 | pcs. | P 2,400.00 | 6 | P 2,400.00 | | | | | | |
| 1007 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 2,000.00 | 14 | lgths | 28,000.00 | 14 | 28,000.00 | | | | | | |
| 1008 | 3/8" dia. X 6m G.I Pipe, LS2 | 600.00 | 13 | lgths | 7,800.00 | 13 | 7,800.00 | | | | | | |
| 1009 | Leather Cap | 300.00 | 10 | pcs. | 3,000.00 | 10 | 3,000.00 | | | | | | |
| 1010 | 2" dia. X 1-1/2" dia. G.I Reducer | 60.00 | 6 | pcs. | 360.00 | 6 | 360.00 | | | | | | |
| 1011 | 1-1/4" dia. Threaded Coupling | 50.00 | 6 | pcs. | 300.00 | 6 | 300.00 | | | | | | |
| 1012 | 1-1/4" dia. X 6m G.I Nipple | 30.00 | 3 | pcs. | 90.00 | 3 | 90.00 | | | | | | |
| 1013 | Shallow Well Handpump, GQ | 2,500.00 | 8 | sets | 20,000.00 | 8 | 20,000.00 | | | | | | |
| 1014 | 2" dia. X 6m G.I Pipe, LS2 | 2,000.00 | 4 | lgths | 8,000.00 | 4 | 8,000.00 | | | | | | |
| 1015 | 2" dia. G. I Coupling, Plain Full Thread | 150.00 | 6 | pcs. | 900.00 | 6 | 900.00 | | | | | | |
| 1016 | 1-1/4" dia. X 2" dia. G.I Nipple | 30.00 | 3 | pcs. | 90.00 | 3 | 90.00 | | | | | | |
| 1017 | Portland Cement | 265.00 | 8 | bags | 2,120.00 | 8 | 2,120.00 | | | | | | |
| 1018 | Hacksaw Blade, White | 60.00 | 12 | pcs. | 720.00 | 12 | 720.00 | | | | | | |
| 1019 | Tefflon Tape | 15.00 | 24 | pcs. | 360.00 | 24 | 360.00 | | | | | | |
| | | | | | | | | | | | | | |
| | **Project: 10,960.00** | | | | | | | | | | | | |
| | Redrilling of One(1) unit Shallow Well at Prk. Tongoy, Brgy. Sampinit | | | | | | | | | | | | |
| 1020 | Shallow Well Handpump, GQ | P 2,500.00 | 1 | set | P 2,500.00 | 1 | P 2,500.00 | | | | | | |
| 1021 | 2" dia. X 6m G.I Pipe, LS2 | 2,000.00 | 2 | lgths | 4,000.00 | 2 | 4,000.00 | | | | | | |
| 1022 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,400.00 | 2 | lgths | 2,800.00 | 2 | 2,800.00 | | | | | | |
| 1023 | 2" dia. G.I Coupling, Plain Full Thread | 150.00 | 3 | pcs. | 450.00 | 3 | 450.00 | | | | | | |
| 1024 | 2" dia. X 1-1/2" G.I Reducer | 60.00 | 1 | pc. | 60.00 | 1 | 60.00 | | | | | | |
| 1025 | 1-1/4" dia. G.I Threaded Coupling | 50.00 | 1 | pc. | 50.00 | 1 | 50.00 | | | | | | |
| 1026 | 1-1/4" dia. X 2" dia. G.I Nipple | 30.00 | 1 | pc. | 30.00 | 1 | 30.00 | | | | | | |
| 1027 | 1-1/4" dia. Check Valve | 400.00 | 1 | pc. | 400.00 | 1 | 400.00 | | | | | | |
| 1028 | Portland Cement | 260.00 | 2 | bags | 520.00 | 2 | 520.00 | | | | | | |
| 1029 | Tefflon Tape | 15.00 | 2 | pcs. | 30.00 | 2 | 30.00 | | | | | | |
| 1030 | Hacksaw Blade, White | 60.00 | 2 | pcs. | 120.00 | 2 | 120.00 | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project: 15,420.00** | | | | | | | | | | | |
| | Redrilling of One(1) unit Deepwell at Ma-ao Sugar Central Evangelical Church, Brgy. Don Jorge Araneta | | | | | | | | | | | |
| 1031 | 2" dia. X 6m G.I Pipe | P 2,300.00 | 4 lgths | P 9,200.00 | 4 | P 9,200.00 | | | | | | |
| 1032 | 1" dia. X 6m G.I Pipe | 1,000.00 | 4 lgths | 4,000.00 | 4 | 4,000.00 | | | | | | |
| 1033 | 2" dia. Leather Cap | 600.00 | 2 pcs. | 1,200.00 | 2 | 1,200.00 | | | | | | |
| 1034 | 2" dia. G.I Coupling, Plain Full Thread | 150.00 | 6 pcs. | 900.00 | 6 | 900.00 | | | | | | |
| 1035 | 3/4" dia. Tefflon Tape | 20.00 | 6 pcs. | 120.00 | 6 | 120.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 20,520.00** | | | | | | | | | | | |
| | Replacement of Two(2) Units Artesian Well at Brgy. Pacol | | | | | | | | | | | |
| 1036 | Shallow Well Handpump, GQ | P 2,500.00 | 2 sets | P 5,000.00 | 2 | P 5,000.00 | | | | | | |
| 1037 | 2" dia. X 6m G.I Pipe, LS2 | 2,000.00 | 4 lgths | 8,000.00 | 4 | 8,000.00 | | | | | | |
| 1038 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,400.00 | 3 lgths | 4,200.00 | 3 | 4,200.00 | | | | | | |
| 1039 | 2" dia. G.I Coupling, Plain Full Thread | 150.00 | 6 pcs. | 900.00 | 6 | 900.00 | | | | | | |
| 1040 | 2" dia. X 1-1/2" dia. G. I Reducer | 60.00 | 2 pcs. | 120.00 | 2 | 120.00 | | | | | | |
| 1041 | 1-1/4" dia. G.I Threaded Coupling | 50.00 | 2 pcs. | 100.00 | 2 | 100.00 | | | | | | |
| 1042 | 1-1/4" dia. X 2" dia. G.I Nipple | 30.00 | 2 pcs. | 60.00 | 2 | 60.00 | | | | | | |
| 1043 | 1-1/4" dia. Check Valve | 400.00 | 2 pcs. | 800.00 | 2 | 800.00 | | | | | | |
| 1044 | Portland Cement | 260.00 | 4 bags | 1,040.00 | 4 | 1,040.00 | | | | | | |
| 1045 | Tefflon Tape | 15.00 | 4 pcs. | 60.00 | 4 | 60.00 | | | | | | |
| 1046 | Hacksaw Blade, White | 60.00 | 4 pcs. | 240.00 | 4 | 240.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 36,800.00** | | | | | | | | | | | |
| | Repair of Ten(10) units Shallow Wells at Various Puroks, Brgy. Taloc | | | | | | | | | | | |
| 1047 | Shallow Well Handpump, GQ | P 2,500.00 | 10 sets | P 25,000.00 | 10 | P 25,000.00 | | | | | | |
| 1048 | 2" dia. X 6m G.I Pipe, LS2 | 2,000.00 | 2 lgths | 4,000.00 | 2 | 4,000.00 | | | | | | |
| 1049 | 1-1/4" dia. X 6m G.I Pipe, LS2 | 1,400.00 | 2 lgths | 2,800.00 | 2 | 2,800.00 | | | | | | |
| 1050 | 2" dia. G.I Coupling, Plain Full Thread | 150.00 | 12 pcs. | 1,800.00 | 12 | 1,800.00 | | | | | | |
| 1051 | 2" dia. X 1-1/2" dia. G. I Reducer | 60.00 | 8 pcs. | 480.00 | 8 | 480.00 | | | | | | |
| 1052 | 1-1/4" dia. G.I Threaded Coupling | 50.00 | 6 pcs. | 300.00 | 6 | 300.00 | | | | | | |
| 1053 | 1-1/4" dia. X 2" dia. G.I Nipple | 30.00 | 4 pcs. | 120.00 | 4 | 120.00 | | | | | | |
| 1054 | 1-1/4" dia. Check Valve | 400.00 | 5 pcs. | 2,000.00 | 5 | 2,000.00 | | | | | | |
| 1055 | Tefflon Tape | 15.00 | 20 pcs. | 300.00 | 20 | 300.00 | | | | | | |
| | | | | | | | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

Pages 44 of 56 pages

Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project: 482,300.00** | | | | | | | | | | | |
| | Spot Patching of Dilapidated Gravel Roads @ La Plata, Brgy. Don Jorge Araneta | | | | | | | | | | | |
| | ----------Item 201- Aggregate Base Course---------- | | | | | | | | | | | |
| 1056 | Item 201 | P 650.00 | 742 cu.m. | P 482,300.00 | 742 | P 482,300.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 66,474.00** | | | | | | | | | | | |
| | Painting of Balusters, Road Signs & Markings @ Bantayan Park, Brgy. Poblacion | | | | | | | | | | | |
| 1057 | Reflectorized Traffic Paint ( Yellow ) | P 1,550.00 | 15 gals. | P 23,250.00 | 15 | P 23,250.00 | | | | | | |
| 1058 | Reflectorized Traffic Paint ( White ) | 1,480.00 | 15 gals. | 22,200.00 | 15 | 22,200.00 | | | | | | |
| 1059 | Traffic Paint Reducer | 280.00 | 30 gals. | 8,400.00 | 30 | 8,400.00 | | | | | | |
| 1060 | Latex Paint, Terra Cota Red | 800.00 | 15 gals. | 12,000.00 | 15 | 12,000.00 | | | | | | |
| 1061 | Paint Brush 3", Good quality | 58.00 | 6 pcs. | 348.00 | 6 | 348.00 | | | | | | |
| 1062 | Paint Brush 2", Good quality | 46.00 | 6 pcs. | 276.00 | 6 | 276.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 126,800.00** | | | | | | | | | | | |
| | Concreting of Brgy. Abuanan Relocation Roads, Brgy. Abuanan | | | | | | | | | | | |
| | ---------Portland Cement Concrete Pavement-------- | | | | | | | | | | | |
| 1063 | Portland Cement Type 1 | P 270.00 | 260 bags | P 70,200.00 | 260 | P 70,200.00 | | | | | | |
| 1064 | 3/4" Crushed Rocks | 1,250.00 | 16 cum | 20,000.00 | 16 | 20,000.00 | | | | | | |
| 1065 | Washed River Sand | 1,220.00 | 30 cum | 36,600.00 | 30 | 36,600.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 255,885.00** | | | | | | | | | | | |
| | Rehabilitation of Damaged Footbridge at Prk. C3, Brgy. Calumangan | | | | | | | | | | | |
| | ----------Riprapping---------- | | | | | | | | | | | |
| 1066 | Boulders (Head Size) | P 950.00 | 40 cu.m. | P 38,000.00 | 40 | P 38,000.00 | | | | | | |
| 1067 | Fine Aggregates | 1,220.00 | 8 cu.m. | 9,760.00 | 8 | 9,760.00 | | | | | | |
| 1068 | 3/4" Crushed Rocks | 1,250.00 | 6 cu.m. | 7,500.00 | 6 | 7,500.00 | | | | | | |
| 1069 | Filling Materials (Item 201) | 650.00 | 20 cu.m. | 13,000.00 | 20 | 13,000.00 | | | | | | |
| 1070 | Portland Cement (40kl./bag) | 305.00 | 50 bags | 15,250.00 | 50 | 15,250.00 | | | | | | |
| 1071 | 2" x 2" x 12' R/L | 200.00 | 30 pcs. | 6,000.00 | 30 | 6,000.00 | | | | | | |
| 1072 | 2 1/2" CW Nails | 70.00 | 3 kls. | 210.00 | 3 | 210.00 | | | | | | |
| 1073 | 4" CW Nails | 65.00 | 3 kls. | 195.00 | 3 | 195.00 | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project Continuation:** | | | | | | | | | | | | |
| | Rehabilitation of Damaged Footbridge at Prk. C3, Brgy. Calumangan | | | | | | | | | | | | |
| | ----------Metal Works---------- | | | | | | | | | | | | |
| 1074 | 3/8" x 3" x 3" Angle Bars | 2,700.00 | 22 | pcs. | 59,400.00 | 22 | 59,400.00 | | | | | | |
| 1075 | 1/4" x 2" x 2" Angle Bars | 1,075.00 | 28 | pcs. | 30,100.00 | 28 | 30,100.00 | | | | | | |
| 1076 | 3/16" x 1 1/2" x 1 1/2" Angle Bars | 550.00 | 8 | pcs. | 4,400.00 | 8 | 4,400.00 | | | | | | |
| 1077 | 4mm x 4' x 8' Checkered Plates | 5,150.00 | 6 | shts. | 30,900.00 | 6 | 30,900.00 | | | | | | |
| 1078 | 1/4" x 1 1/2" x 3" x 0.6m Channel Bars (Designation: C3x5) | 1,810.00 | 5 | lgths. | 9,050.00 | 5 | 9,050.00 | | | | | | |
| 1079 | 12mm x 6m DSB | 220.00 | 4 | lgths. | 880.00 | 4 | 880.00 | | | | | | |
| 1080 | 12mm dia. Turnbuckle | 75.00 | 4 | pcs. | 300.00 | 4 | 300.00 | | | | | | |
| 1081 | 2" dia. X 6m GI Pipe, S-40 | 2,500.00 | 4 | pcs. | 10,000.00 | 4 | 10,000.00 | | | | | | |
| 1082 | Welding Electrodes, E6013 | 1,950.00 | 3 | boxes | 5,850.00 | 3 | 5,850.00 | | | | | | |
| 1083 | Acytelyn (Content Only) | 1,700.00 | 2 | tnks. | 3,400.00 | 2 | 3,400.00 | | | | | | |
| 1084 | Oxygen (Content Only) | 800.00 | 4 | tnks. | 3,200.00 | 4 | 3,200.00 | | | | | | |
| 1085 | Hacksaw Blades, Good Quality | 640.00 | 2 | doz. | 1,280.00 | 2 | 1,280.00 | | | | | | |
| 1086 | #120 Water Proof Sand Papers | 70.00 | 2 | doz. | 140.00 | 2 | 140.00 | | | | | | |
| 1087 | Rust Converter | 380.00 | 2 | gals. | 760.00 | 2 | 760.00 | | | | | | |
| 1088 | Zinc Chromate | *350.00* | 5 | gals. | 1,750.00 | 5 | 1,750.00 | | | | | | |
| 1089 | Aluminum Paints | 795.00 | 4 | gals. | 3,180.00 | 4 | 3,180.00 | | | | | | |
| 1090 | Paint Thinner | 280.00 | 4 | gals. | 1,120.00 | 4 | 1,120.00 | | | | | | |
| 1091 | 4" Paint Brush | 65.00 | 4 | pcs. | 260.00 | 4 | 260.00 | | | | | | |
| | | | | | | | | | | | | | |
| | **Project: 299,818.00** | | | | | | | | | | | | |
| | Construction of Footbridge at Purok Montara, Brgy. Don Jorge Araneta | | | | | | | | | | | | |
| | ----------Foundation---------- | | | | | | | | | | | | |
| 1092 | 3/4" x 0.2m x 0.3m MS Plates | P 640.00 | 4 | pcs. | P 2,560.00 | 4 | P 2,560.00 | | | | | | |
| 1093 | 1" dia. X 12" machine Bolts w/nuts and washers(full thread) | 168.00 | 16 | pcs. | 2,688.00 | 16 | 2,688.00 | | | | | | |
| 1094 | 16mm x 6m DSB | 330.00 | 45 | pcs. | 14,850.00 | 45 | 14,850.00 | | | | | | |
| 1095 | 10mm x 6m DSB | 155.00 | 45 | pcs. | 6,975.00 | 45 | 6,975.00 | | | | | | |
| 1096 | #16 GI Tie Wire | 80.00 | 10 | kls. | 800.00 | 10 | 800.00 | | | | | | |
| 1097 | 12.5mm x 4' x 8' Marine Plywood | 380.00 | 4 | shts. | 1,520.00 | 4 | 1,520.00 | | | | | | |
| 1098 | 2" x 2" x 12' R/L | 200.00 | 40 | pcs. | 8,000.00 | 40 | 8,000.00 | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

Pages 46 of 56 pages

Date Submitted:

| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project Continuation:** | | | | | | | | | | | | |
| | Construction of Footbridge at Purok Montara, Brgy. Don Jorge Araneta | | | | | | | | | | | | |
| | ----------Foundation---------- | | | | | | | | | | | | |
| 1099 | 2 1/2" CW Nails | 70.00 | 6 | kls. | 420.00 | 6 | 420.00 | | | | | | |
| 1100 | 4" CW Nails | 65.00 | 5 | kls. | 325.00 | 5 | 325.00 | | | | | | |
| 1101 | Portland Cement T1 (40kl/bag) | 305.00 | 40 | bags | 12,200.00 | 40 | 12,200.00 | | | | | | |
| | ----------Riprapping---------- | | | | | | | | | | | | |
| 1102 | Boulders (Head Size) | 950.00 | 40 | cu.m. | 38,000.00 | 40 | 38,000.00 | | | | | | |
| 1103 | Fine Aggregates | 1,220.00 | 8 | cu.m. | 9,760.00 | 8 | 9,760.00 | | | | | | |
| 1104 | 3/4" Crushed Rocks | 1,250.00 | 6 | cu.m. | 7,500.00 | 6 | 7,500.00 | | | | | | |
| 1105 | Filling Materials (Item 201) | 650.00 | 20 | cu.m. | 13,000.00 | 20 | 13,000.00 | | | | | | |
| 1106 | Portland Cement (40kl./bag) | *305.00* | 50 | bags | 15,250.00 | 50 | 15,250.00 | | | | | | |
| | ----------Metal Works---------- | | | | | | | | | | | | |
| 1107 | 3/8" x 3" x 3" Angle Bars | 2,700.00 | 22 | pcs. | 59,400.00 | 22 | 59,400.00 | | | | | | |
| 1108 | 1/4" x 2" x 2" Angle Bars | 1,075.00 | 28 | pcs. | 30,100.00 | 28 | 30,100.00 | | | | | | |
| 1109 | 3/16" x 1 1/2" x 1 1/2" Angle Bars | 550.00 | 8 | pcs. | 4,400.00 | 8 | 4,400.00 | | | | | | |
| 1110 | 4mm x 4' x 8' Checkered Plates | 5,150.00 | 6 | shts. | 30,900.00 | 6 | 30,900.00 | | | | | | |
| 1111 | 1/4" x 1 1/2" x 3" x 0.6m Channel Bars (Designation:C3x5) | 1,810.00 | 5 | lgths. | 9,050.00 | 5 | 9,050.00 | | | | | | |
| 1112 | 12mm x 6m DSB | 220.00 | 4 | lgths. | 880.00 | 4 | 880.00 | | | | | | |
| 1113 | 12mm dia. Turnbuckle | 75.00 | 4 | pcs. | 300.00 | 4 | 300.00 | | | | | | |
| 1114 | 2" dia. X 6m GI Pipe, S-40 | 2,500.00 | 4 | pcs. | 10,000.00 | 4 | 10,000.00 | | | | | | |
| 1115 | Welding Electrodes, E6013 | 1,950.00 | 3 | boxes | 5,850.00 | 3 | 5,850.00 | | | | | | |
| 1116 | Acytelyn (Content Only) | 1,700.00 | 2 | tnks. | 3,400.00 | 2 | 3,400.00 | | | | | | |
| 1117 | Oxygen (Content Only) | 800.00 | 4 | tnks. | 3,200.00 | 4 | 3,200.00 | | | | | | |
| 1118 | Hacksaw Blades, Good Quality | 640.00 | 2 | doz. | 1,280.00 | 2 | 1,280.00 | | | | | | |
| 1119 | #120 Water Proof Sand Papers | 70.00 | 2 | doz. | 140.00 | 2 | 140.00 | | | | | | |
| 1120 | Rust Converter | 380.00 | 2 | gals. | 760.00 | 2 | 760.00 | | | | | | |
| 1121 | Zinc Chromate | 350.00 | 5 | gals. | 1,750.00 | 5 | 1,750.00 | | | | | | |
| 1122 | Aluminum Paints | 795.00 | 4 | gals. | 3,180.00 | 4 | 3,180.00 | | | | | | |
| 1123 | Paint Thinner | 280.00 | 4 | gals. | 1,120.00 | 4 | 1,120.00 | | | | | | |
| 1124 | 4" Paint Brush | 65.00 | 4 | pcs. | 260.00 | 4 | 260.00 | | | | | | |
| | | | | | | | | | | | | | |
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# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project: 594,500.00** | | | | | | | | | | | |
| | Improvement of Brgy. Roads of Brgys. Sagasa, Ma-ao, Malingin, Balingasag and Napoles | | | | | | | | | | | |
| | ----------Aggregate Sub-Base Coarse---------- | | | | | | | | | | | |
| 1125 | Item 200 | P 650.00 | 850 cu.m. | P 552,500.00 | 850 | P 552,500.00 | | | | | | |
| | ----------Pipe Culverts and Storm Drains-------- | | | | | | | | | | | |
| 1126 | Portland Cement, Type 1 | 280.00 | 150 bags | 42,000.00 | 150 | 42,000.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 375,774.00** | | | | | | | | | | | |
| | Widening of Road & Improvement of Sidewalk Fronting City Agriculture Office/ | | | | | | | | | | | |
| | GSO Warehouse Phase II, Brgy. Balingasag | | | | | | | | | | | |
| | ----------Aggregates & Masonry Products---------- | | | | | | | | | | | |
| 1127 | Item 201 (passing 3" sieve) | 650.00 | 49 cu.m. | 31,850.00 | 49 | 31,850.00 | | | | | | |
| 1128 | ¾" Crushed Aggregates | 1,250.00 | 82 cu.m. | 102,500.00 | 82 | 102,500.00 | | | | | | |
| 1129 | Washed Fine Aggregates | 1,220.00 | 49 cu.m. | 59,780.00 | 49 | 59,780.00 | | | | | | |
| | ----------Hardware---------- | | | | | | | | | | | |
| 1130 | 40-kg Portland Cement, Type I | 268.00 | 638 bags | 170,984.00 | 638 | 170,984.00 | | | | | | |
| 1131 | 16mm dia. X 6m Plain Round Bar | 346.00 | 10 lgths. | 3,460.00 | 10 | 3,460.00 | | | | | | |
| 1132 | Assorted CW Nails ( 1½", 2½" ) | 75.00 | 4 kls. | 300.00 | 4 | 300.00 | | | | | | |
| 1133 | ½" x 4' x 8' Marine Plywood | 900.00 | 2 shts. | 1,800.00 | 2 | 1,800.00 | | | | | | |
| | ----------Lumber---------- | | | | | | | | | | | |
| 1134 | 2" x 2" x 12' R/L, Good Quality | 170.00 | 30 pcs. | 5,100.00 | 30 | 5,100.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 803,427.00** | | | | | | | | | | | |
| | Construction of 320m Macadam Road/Grouted Riprap on Both Sides @ Sitio Tabucol, Brgy. Bacong | | | | | | | | | | | |
| 1135 | Item 200 | P 900.00 | 460 cu.m. | P 414,000.00 | 460 | P 414,000.00 | | | | | | |
| 1136 | Item 201 (passing 3" sieve) | 975.00 | 184 cu.m. | 179,400.00 | 184 | 179,400.00 | | | | | | |
| 1137 | Boulders | 900.00 | 68 cu.m. | 61,200.00 | 68 | 61,200.00 | | | | | | |
| 1138 | Fine Aggregates | 960.00 | 55 cu.m. | 52,800.00 | 55 | 52,800.00 | | | | | | |
| 1139 | Portland Cement (Type I@40 kg/bag) | 268.00 | 339 bags | 90,852.00 | 339 | 90,852.00 | | | | | | |
| 1140 | 2" x 2" x 12' R/L | 160.00 | 30 pcs. | 4,800.00 | 30 | 4,800.00 | | | | | | |
| 1141 | Assorted CW Nails (3", 2½" ) | 75.00 | 5 kls. | 375.00 | 5 | 375.00 | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

Pages 48 of 56 pages

Date Submitted:

| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project: 253,040.00** | | | | | | | | | | | | |
| | Repair of 3 units Bailey Bridges(BAMR, Brgy. Ilijan,/Cabura, Brgy. Dulao/Tabidiao, Brgy. Mailum | | | | | | | | | | | | |
| | ----------Metal Structures---------- | | | | | | | | | | | | |
| 1142 | 1/4" x 4' x 8' Steel Plates | P 5,500.00 | 8 | shts | P 44,000.00 | 8 | P 44,000.00 | | | | | | |
| 1143 | GA#14, 1 1/2" x 10" C-Purlins | 1,200.00 | 12 | lghts | 14,400.00 | 12 | 14,400.00 | | | | | | |
| 1144 | 1/4" x 2" x 4" C-Bars | 1,850.00 | 18 | pcs. | 33,300.00 | 18 | 33,300.00 | | | | | | |
| 1145 | Heavy Duty 5 ton Chainblock w/ Comp Acc | 5,000.00 | 1 | set | 5,000.00 | 1 | 5,000.00 | | | | | | |
| 1146 | 1/2" x 12" x 12" Gusset Plates | 800.00 | 12 | pcs. | 9,600.00 | 12 | 9,600.00 | | | | | | |
| 1147 | 1/4" x 12" x 12" Gusset Plates | 520.00 | 12 | pcs. | 6,240.00 | 12 | 6,240.00 | | | | | | |
| 1148 | 1/4" x 2" x 2" Angle Bars | 1,300.00 | 15 | pcs. | 19,500.00 | 15 | 19,500.00 | | | | | | |
| 1149 | Heavy Duty Hacksaw Blades 24 TPI | 1,200.00 | 3 | doz | 3,600.00 | 3 | 3,600.00 | | | | | | |
| 1150 | Oxygen Gas ( Contents Only ) | 800.00 | 12 | tanks | 9,600.00 | 12 | 9,600.00 | | | | | | |
| 1151 | Acytelyn Gas ( Contents Only ) | 1,700.00 | **6** | tanks | 10,200.00 | 6 | 10,200.00 | | | | | | |
| 1152 | E6011 Welding Electrodes | 1,750.00 | 4 | boxes | 7,000.00 | 4 | 7,000.00 | | | | | | |
| | ---------Painting---- | | | | | | | | | | | | |
| 1153 | Heavy Duty Steel Brushes | 80.00 | 24 | pcs. | 1,920.00 | 24 | 1,920.00 | | | | | | |
| 1154 | #120 Water Proof Sand Papers | 550.00 | 6 | doz | 3,300.00 | 6 | 3,300.00 | | | | | | |
| 1155 | Zinc Chromate Primers | 550 | 24 | gals | 13,200.00 | 24 | 13,200.00 | | | | | | |
| 1156 | Yellow Traffic Paints | 1,550.00 | 18 | gals | 27,900.00 | 18 | 27,900.00 | | | | | | |
| 1157 | White Traffic Paints | 1,400.00 | 18 | gals | 25,200.00 | 18 | 25,200.00 | | | | | | |
| 1158 | Black Traffic Paints | 1,500.00 | 8 | gals | 12,000.00 | 8 | 12,000.00 | | | | | | |
| 1159 | Paint Thinner | 280.00 | 12 | gals | 3,360.00 | 12 | 3,360.00 | | | | | | |
| 1160 | Traffic Paint Reducers | 310.00 | 12 | gals | 3,720.00 | 12 | 3,720.00 | | | | | | |
| | | | | | | | | | | | | | |
| | **Project: 144,784.00** | | | | | | | | | | | | |
| | Installation of Additional Parklights at Bantayan Park(Phase II), Brgy, Poblacion | | | | | | | | | | | | |
| 1161 | 25mm.dia. PVC Electrical Conduit,Sch. #40 | P 98.00 | 22 | lgths. | P 2,156.00 | 22 | P 2,156.00 | | | | | | |
| 1162 | 25mm.dia. PVC Conduit Long Elbow | 17.00 | 2 | pcs. | 34.00 | 2 | 34.00 | | | | | | |
| 1163 | 20mm.dia. PVC Electrical Conduit,Sch. #40 | 75.00 | 72 | lgths. | 5,400.00 | 72 | 5,400.00 | | | | | | |
| 1164 | 20mm.dia. PVC Conduit Long Elbow | 12.00 | 12 | pcs. | 144.00 | 12 | 144.00 | | | | | | |
| 1165 | 3/4"dia. Rigid Metal Conduit | 210.00 | 1 | lgth. | 210.00 | 1 | 210.00 | | | | | | |
| 1166 | 3/4"dia. Service Entrance Cap | 35.00 | 1 | pc. | 35.00 | 1 | 35.00 | | | | | | |
| 1155 | 60AT,2P, 10KAIC at 240V Bolt-on Circuit Breaker w/ NEMA 3R Enclosure | 1,800.00 | 1 | set | 1,800.00 | 1 | 1,800.00 | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project Continuation:** | | | | | | | | | | | | |
| | Installation of Additional Parklights at Bantayan Park(Phase II), Brgy, Poblacion | | | | | | | | | | | | |
| 1156 | 14sq.mm. THW Copper Wire Stranded | 105.00 | 116 | mtrs. | 12,180.00 | 116 | 12,180.00 | | | | | | |
| 1157 | 8.0 sq.mm. THW Copper Wire Stranded | 60.00 | 430 | mtrs. | 25,800.00 | 430 | 25,800.00 | | | | | | |
| 1158 | 3.5 sq.mm. THW Copper Wire Stranded | 28.00 | 60 | mtrs. | 1,680.00 | 60 | 1,680.00 | | | | | | |
| 1159 | 2" x 4" x 10' Tapered Lamp Post w/ and Anchor Bolt | 5,800.00 | 6 | sets | 34,800.00 | 6 | 34,800.00 | | | | | | |
| 1160 | 18"dia. Amglobe Lamp Post w/ Half Opal White at and Prismatic Fixture | 3,600.00 | 6 | sets | 21,600.00 | 6 | 21,600.00 | | | | | | |
| 1161 | 250W, 230V, 60Hz Metal Halide Lamp w/ Elliptical Bulb | 4,440.00 | 6 | sets | 26,640.00 | 6 | 26,640.00 | | | | | | |
| 1162 | 400cc PVC Solvent Cement | 90.00 | 2 | cans | 180.00 | 2 | 180.00 | | | | | | |
| 1163 | Electrical Tape Large, 3m | 40.00 | 10 | rolls | 400.00 | 10 | 400.00 | | | | | | |
| 1164 | 12mm dia. X 6.0m DSB | 165.00 | 12 | lgths. | 1,980.00 | 12 | 1,980.00 | | | | | | |
| 1165 | 10mm dia. X 6.0m DSB | 145.00 | 8 | lgths. | 1,160.00 | 8 | 1,160.00 | | | | | | |
| 1166 | 4' x 8' x 1/2" Ordinary Plywood | 720.00 | 3 | shts. | 2,160.00 | 3 | 2,160.00 | | | | | | |
| 1167 | 2" x 2" x 10' R/L | 175.00 | 12 | pcs. | 2,100.00 | 12 | 2,100.00 | | | | | | |
| 1168 | 1 1/2" CW Nails | 75.00 | 1 | kl. | 75.00 | 1 | 75.00 | | | | | | |
| 1169 | 2 1/2" CW Nails | 70.00 | 4 | kls. | 280.00 | 4 | 280.00 | | | | | | |
| 1170 | 4" CW Nials | 60.00 | 4 | kls. | 240.00 | 4 | 240.00 | | | | | | |
| 1171 | Portland Cement, Type I (40kls /bag) | 275.00 | 8 | bags | 2,200.00 | 8 | 2,200.00 | | | | | | |
| 1172 | Flat Latex Paint | 480.00 | 1 | gal. | 480.00 | 1 | 480.00 | | | | | | |
| 1173 | Semi-Gloss Latex Paint | 480.00 | 1 | gal. | 480.00 | 1 | 480.00 | | | | | | |
| 1174 | #16 GI Wire | 60.00 | 5 | kls. | 300.00 | 5 | 300.00 | | | | | | |
| 1175 | 2" Paint Brush | 35.00 | 6 | pcs. | 210.00 | 6 | 210.00 | | | | | | |
| 1176 | 18 TPI, 12" Hacksaw Blade | 60.00 | 1 | pc. | 60.00 | 1 | 60.00 | | | | | | |
| | | | | | | | | | | | | | |
| | **Project: 7,810.00** | | | | | | | | | | | | |
| | Secondary wire Extension at Purok Yellow Bell, Brgy. Binubuhan | | | | | | | | | | | | |
| 1177 | #6 Duplex Wire | P 29.00 | 250 | mtrs. | P 7,250.00 | 250 | P 7,250.00 | | | | | | |
| 1178 | Spool Insulator | 40.00 | 10 | pcs. | 400.00 | 10 | 400.00 | | | | | | |
| 1179 | Electrical Tape | 40.00 | 4 | rolls | 160.00 | 4 | 160.00 | | | | | | |
| | | | | | | | | | | | | | |
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# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project : 106,445.00** | | | | | | | | | | | | |
| | Electrical Installation of Multi-Purpose Building and Perimeter Lightings at | | | | | | | | | | | | |
| | Bantayan Park, Brgy. Poblacion | | | | | | | | | | | | |
| 1180 | 2-Spool Heavy Duty Secondary Rack | P 250.00 | 24 | sets | P 6,000.00 | 24 | P 6,000.00 | | | | | | |
| 1181 | #2 Poly-Insulated Wire ACSR | 42.00 | 60 | mtrs. | 2,520.00 | 60 | 2,520.00 | | | | | | |
| 1182 | #4 Poly-Insulated Wire ACSR | 35.00 | 60 | mtrs. | 2,100.00 | 60 | 2,100.00 | | | | | | |
| 1183 | #6 Poly-Insulated Conductor ACSR | 17.00 | 500 | mtrs. | 8,500.00 | 500 | 8,500.00 | | | | | | |
| 1184 | #1/0 Bare Conductor ACSR | 105.00 | 25 | mtrs. | 2,625.00 | 25 | 2,625.00 | | | | | | |
| 1185 | #16 Flatcord Wire | 2,700.00 | 2 | rolls | 5,400.00 | 2 | 5,400.00 | | | | | | |
| 1186 | #14 PDX Wire | 2,950.00 | 1 | rolls | 2,950.00 | 1 | 2,950.00 | | | | | | |
| 1187 | Duplex Surface Mounted Outlet,, 10A, 250V | 55.00 | 15 | pcs. | 825.00 | 15 | 825.00 | | | | | | |
| 1188 | Surface Mounted Switch, 10A, 250V | 55.00 | 6 | pcs. | 330.00 | 6 | 330.00 | | | | | | |
| 1189 | 28W, T5 Electronic Fluorescent Lamp, 220V | 520.00 | 30 | sets | 15,600.00 | 30 | 15,600.00 | | | | | | |
| 1190 | 65W, E27, 220V Spiral Compact Fluo. Lamp | 1,200.00 | 5 | pcs. | 6,000.00 | 5 | 6,000.00 | | | | | | |
| 1191 | 3/4" Insulated Staple Wire, Heavy Duty | 35.00 | 12 | boxes | 420.00 | 12 | 420.00 | | | | | | |
| 1192 | 2"dia. Socket, 10A, 250V w/ Screw | 20.00 | 8 | pcs. | 160.00 | 8 | 160.00 | | | | | | |
| 1193 | Rubber Socket, E27, Weather Proof 10A, 250V | 20.00 | 18 | pcs. | 360.00 | 18 | 360.00 | | | | | | |
| 1194 | AP1114-S, 14" Shallow Lamp reflector with 18" gooseneck and steel clawfoot, E27, Socket and Mogul Base | 480.00 | 6 | sets | 2,880.00 | 6 | 2,880.00 | | | | | | |
| 1195 | AP1114-S, 16" Shallow Lamp reflector with 18" gooseneck and steel clawfoot, E40, Socket and Mogul Base | 900.00 | 2 | sets | 1,800.00 | 2 | 1,800.00 | | | | | | |
| 1196 | 30AT, 2P, Bolt-on Circuit Breaker w/ NEMA1 Enclosure | 700.00 | 3 | sets | 2,100.00 | 3 | 2,100.00 | | | | | | |
| 1197 | 23W, 3U, E27, 220V Compact Lamp Daylight | 170.00 | 36 | pcs. | 6,120.00 | 36 | 6,120.00 | | | | | | |
| 1198 | 30sq.mm. THW Copper Wire Stranded | 210.00 | 6 | mtrs. | 1,260.00 | 6 | 1,260.00 | | | | | | |
| 1199 | 14sq.mm. THW Copper Wire Stranded | 105.00 | 8 | mtrs. | 840.00 | 8 | 840.00 | | | | | | |
| 1200 | Electrical Tape, Large, 3M | 40.00 | 20 | rolls | 800.00 | 20 | 800.00 | | | | | | |
| 1201 | 20W, Fluorescent Lamp w/ Heavy Duty Ballast & Tube | 360.00 | 12 | sets | 4,320.00 | 12 | 4,320.00 | | | | | | |
| 1202 | 2.0 sq.mm. TW Copper Wire Stranded | 18.00 | 30 | mtrs. | 540.00 | 30 | 540.00 | | | | | | |
| 1203 | 300W Horn Tweeter | 774.00 | 2 | pcs. | 1,548.00 | 2 | 1,548.00 | | | | | | |
| 1204 | 1/2" PVC Clamp w/ Concrete Nails | 2.00 | 100 | pcs. | 200.00 | 100 | 200.00 | | | | | | |
| | | | | | | | | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project Continuation:** | | | | | | | | | | | |
| | Electrical Installation of Multi-Purpose Building and Perimeter Lightings at | | | | | | | | | | | |
| | Bantayan Park, Brgy. Poblacion | | | | | | | | | | | |
| 1205 | 2 1/2" dia. X 6.0m LS II GI Pipe | 2,800.00 | 8 lgths. | 22,400.00 | 8 | 22,400.00 | | | | | | |
| 1206 | 12mm dia. X 6.0m DSB | 165.00 | 4 lgths. | 660.00 | 4 | 660.00 | | | | | | |
| 1207 | 60/13 Welding Rod | 88.00 | 5 kls. | 440.00 | 5 | 440.00 | | | | | | |
| 1208 | #16 GI Wire | 60.00 | 10 kls. | 600.00 | 10 | 600.00 | | | | | | |
| 1209 | Portland Cement, Type I (40kls./bag) | 275.00 | 5 bags | 1,375.00 | 5 | 1,375.00 | | | | | | |
| 1210 | Synchromate Green Metal Primer | 860.00 | 1 gal. | 860.00 | 1 | 860.00 | | | | | | |
| 1211 | 1 1/2" x 3" C-Purlins | 430.00 | 8 pcs. | 3,440.00 | 8 | 3,440.00 | | | | | | |
| 1212 | 5/32" Steel Drill Bit Heavy Duty | 68.00 | 4 pcs. | 272.00 | 4 | 272.00 | | | | | | |
| 1213 | 5/32" x 1/2" Blind Rivets | 1.00 | 200 pcs. | 200.00 | 200 | 200.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 244,985.00** | | | | | | | | | | | |
| | Construction of Sound System Speaker Box and Accessories at Bantayan Park, Brgy. Poblacion | | | | | | | | | | | |
| 1214 | 15" dia. Speaker with 300W - 600W Power, 8 ohms, 4" voice coil | P 7,056.00 | 9 pcs. | P 63,504.00 | 9 | P 63,504.00 | | | | | | |
| 1215 | Driver Unit Thunder 72, 120W RMS, 3" dia. Voice Co | 4,620.00 | 9 pcs. | 41,580.00 | 9 | 41,580.00 | | | | | | |
| 1216 | Passive Cross Over, 800W | 1,500.00 | 9 pcs. | 13,500.00 | 9 | 13,500.00 | | | | | | |
| 1217 | Horn Fiber HG-50 | 2,292.00 | 9 pcs. | 20,628.00 | 9 | 20,628.00 | | | | | | |
| 1218 | Professional Power Amplifier with 700W at | 34,700.00 | 2 pcs. | 69,400.00 | 2 | 69,400.00 | | | | | | |
| 1219 | Round Type Speaker Terminal, Heavy Duty | 150.00 | 24 pcs. | 3,600.00 | 24 | 3,600.00 | | | | | | |
| 1220 | #16 Speaker Wire, Transparent | 40.00 | 80 mtrs. | 3,200.00 | 80 | 3,200.00 | | | | | | |
| 1221 | 4' x 8' x 3/4" Marine Heavy Duty Plywood | 1,350.00 | 9 shts. | 12,150.00 | 9 | 12,150.00 | | | | | | |
| 1222 | 1/4" dia. X 1 1/2" Long T-Speaker Screw with T-Nut | 13.00 | 160 sets | 2,080.00 | 160 | 2,080.00 | | | | | | |
| 1223 | Marine Epoxy, Ready Mix | 1,960.00 | 3 gals. | 5,880.00 | 3 | 5,880.00 | | | | | | |
| 1224 | Black Enamel Paint, Semi-Gloss | 780.00 | 4 gals. | 3,120.00 | 4 | 3,120.00 | | | | | | |
| 1225 | 2" Finishing Nails | 85.00 | 4 kls. | 340.00 | 4 | 340.00 | | | | | | |
| 1226 | Sand Paper, Gauge #60 | 75.00 | 12 pcs. | 900.00 | 12 | 900.00 | | | | | | |
| 1227 | Stikwel Glue | 163.00 | 5 quarts | 815.00 | 5 | 815.00 | | | | | | |
| 1228 | Paint Thinner | 320.00 | 3 gals. | 960.00 | 3 | 960.00 | | | | | | |
| 1229 | Speaker Box Covered Clothed, Color Black | 194.00 | 12 yards | 2,328.00 | 12 | 2,328.00 | | | | | | |
| 1230 | 1" x 1" x 10' S4S, Good Lumber | 50.00 | 20 pcs. | 1,000.00 | 20 | 1,000.00 | | | | | | |
| | | | | | | | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

Pages 52 of 56 pages

Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project: 36,140.00** | | | | | | | | | | | |
| | Replacement of Worn-out Lighting Fixtures and Accessories of BAMR, Brgy. Ilijan | | | | | | | | | | | |
| 1231 | 23W, 3U, CFL, Daylight | P 175.00 | 100 pcs. | P 17,500.00 | 100 | P 17,500.00 | | | | | | |
| 1232 | Electrical Vinyl Tape | 40.00 | 10 pcs. | 400.00 | 10 | 400.00 | | | | | | |
| 1233 | 2" Porcelain Socket | 20.00 | 24 pc | 480.00 | 24 | 480.00 | | | | | | |
| 1234 | 3.5 sq.mm. THWN Cu. Wire Stranded | 4,350.00 | 2 rolls | 8,700.00 | 2 | 8,700.00 | | | | | | |
| 1235 | Surface Moundted Switch, 6A, 250V | 55.00 | 12 pcs. | 660.00 | 12 | 660.00 | | | | | | |
| 1236 | Surface Mounted Outlet, 15A, 250V | 55.00 | 12 pcs. | 660.00 | 12 | 660.00 | | | | | | |
| 1237 | Insulated Staple Wire #1 | 40.00 | 1 box | 40.00 | 1 | 40.00 | | | | | | |
| 1238 | 28w, T5 Fluorescent Lamp, 60Hz, 220V | 500.00 | 10 sets | 5,000.00 | 10 | 5,000.00 | | | | | | |
| 1239 | #16 Flatcord Wire | 2,700.00 | 1 roll | 2,700.00 | 1 | 2,700.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 63,900.00** | | | | | | | | | | | |
| | Equipments and Consumable Supplies for Maintenance of Banytayan Park, Brgy. Poblacion | | | | | | | | | | | |
| 1240 | Heavy Duty Buggy Wheel Barrow | P 8,000.00 | 6 sets | P 48,000.00 | 6 | P 48,000.00 | | | | | | |
| 1241 | Heavy Duty Bolo | 500.00 | 4 pcs. | 2,000.00 | 4 | 2,000.00 | | | | | | |
| 1242 | Heavy Duty Mop with Handle | 300.00 | 4 sets | 1,200.00 | 4 | 1,200.00 | | | | | | |
| 1243 | Chlorine | 60.00 | 20 kls. | 1,200.00 | 20 | 1,200.00 | | | | | | |
| 1244 | Detergent Powder Soap (500ml/box) | 300.00 | 10 box | 3,000.00 | 10 | 3,000.00 | | | | | | |
| 1245 | No. 30, Nylon | 690.00 | 10 kls. | 6,900.00 | 10 | 6,900.00 | | | | | | |
| 1246 | Grass Cutter Blade w/Complete Accs. | 800.00 | 2 sets | 1,600.00 | 2 | 1,600.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 35,000.00** | | | | | | | | | | | |
| | Repair of Showroom at Bantayan Park, Brgy. Pobl | P 35,000.00 | | P 35,000.00 | | P 35,000.00 | | | | | | |
| 1247 | Replacement of 2 units 1/4 Bronze Glass | | | | | | | | | | | |
| 1248 | Replacement of 1 3/4 x 4 Analok Tubular | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 276,545.00** | | | | | | | | | | | |
| | Repair of Multi-Purpose Building at Bantayan Park, Brgy. Poblacion | | | | | | | | | | | |
| 1249 | 0.40mm thk. X 10' x 32" GI Corr. Sht. | P 400.00 | 250 pcs. | P 100,000.00 | 250 | P 100,000.00 | | | | | | |
| 1250 | GA. 16 C-Purlins 2"x3"x20' | 385.00 | 21 lgths. | 8,085.00 | 21 | 8,085.00 | | | | | | |
| 1251 | 4" CW Nails | 1,050.00 | 3 crtn. | 3,150.00 | 3 | 3,150.00 | | | | | | |
| 1252 | 2 1/2" CW Nails | 1,150.00 | 3 crtn. | 3,450.00 | 3 | 3,450.00 | | | | | | |
| 1253 | 2"x2"x12' R/L | 180.00 | 150 pcs. | 27,000.00 | 150 | 27,000.00 | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Descripation | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project Continuation:** | | | | | | | | | | | |
| | Repair of Multi-Purpose Building at Bantayan Park, Brgy. Poblacion | | | | | | | | | | | |
| 1254 | 1/4" x 4' x 8' Plywood | 420.00 | 30 sht. | 12,600.00 | 30 | 12,600.00 | | | | | | |
| 1255 | Lead Fastener | 198.00 | 60 kls. | 11,880.00 | 60 | 11,880.00 | | | | | | |
| 1256 | Vulca Seal | 1,320.00 | 4 gals. | 5,280.00 | 4 | 5,280.00 | | | | | | |
| 1257 | GA. 10 Cyclone Wire 2"x2" Eye | 660.00 | 140 m. | 92,400.00 | 140 | 92,400.00 | | | | | | |
| 1258 | 2 1/2" C.W Nails | 1,150.00 | 2 crtns. | 2,300.00 | 2 | 2,300.00 | | | | | | |
| 1259 | 1 1/2" dia x 20' GI Pipe LS2 | 1,300.00 | 8 pcs. | 10,400.00 | 8 | 10,400.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 39,380.00** | | | | | | | | | | | |
| | Installation of Additional Streetlights at Hilario Yulo St. and Mabini St., Brgy. Poblacion | | | | | | | | | | | |
| 1260 | #6 Duplex Conductor ACSR | P 27.00 | 400 mtrs. | P 10,800.00 | 400 | P 10,800.00 | | | | | | |
| 1261 | AP1114-S, 14" Shallow Lamp Refelctor w/ 18" Gooseneck & Steel Clawfoot E27, Socket and Mogul Base | 485.00 | 8 sets | 3,880.00 | 8 | 3,880.00 | | | | | | |
| 1262 | #14 PDX Wire | 44.00 | 35 mtrs. | 1,540.00 | 35 | 1,540.00 | | | | | | |
| 1263 | Two Spool Heavy Duty Secondary Rack with Spool | 250.00 | 9 sets | 2,250.00 | 9 | 2,250.00 | | | | | | |
| 1264 | E60/13 Welding Rod | 88.00 | 5 kilos | 440.00 | 5 | 440.00 | | | | | | |
| 1265 | 20AT, 2P, Bolt-on Circuit Breaker with NEMA I Enclosure | 700.00 | 4 sets | 2,800.00 | 4 | 2,800.00 | | | | | | |
| 1266 | 23W, 3U, E27, 220V Compct Fluorescent Lamp Warmwhite | 170.00 | 12 pcs. | 2,040.00 | 12 | 2,040.00 | | | | | | |
| 1267 | Electrical Tape, Large,3m | 40.00 | 4 rolls | 160.00 | 4 | 160.00 | | | | | | |
| 1268 | # 1/0 Bare Conductor ACSR | 105.00 | 14 mtrs. | 1,470.00 | 14 | 1,470.00 | | | | | | |
| 1269 | 2 1/2"dia. X 6.0m LS2 GI Pipe | 2,800.00 | 5 pcs. | 14,000.00 | 5 | 14,000.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 328,939.00** | | | | | | | | | | | |
| | Secondary Line Distribution at Bantayan Park, Phase II, Brgy. Poblacion | | | | | | | | | | | |
| 1270 | Steel Pole Galvanized, 35ft., 750kg. Breakload, 250mm Butt | P 16,000.00 | 11 pcs. | P 176,000.00 | 11 | P 176,000.00 | | | | | | |
| 1271 | Double Upset Bolt 5/8" x 10" | 135.00 | 27 pcs. | 3,645.00 | 27 | 3,645.00 | | | | | | |
| 1272 | Insulator Spool ANS 53-4, 3" Groove dia. | 50.00 | 39 pcs. | 1,950.00 | 39 | 1,950.00 | | | | | | |
| 1273 | Eye Bolt Oval 5/8" x 18" | 170.00 | 9 pcs. | 1,530.00 | 9 | 1,530.00 | | | | | | |
| 1274 | Nut Eye Conventional 5/8" | 95.00 | 9 pcs. | 855.00 | 9 | 855.00 | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total



Date Submitted:

| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project Continuation:** | | | | | | | | | | | | |
| | Secondary Line Distribution at Bantayan Park, Phase II, Brgy. Poblacion | | | | | | | | | | | | |
| 1275 | Locknut MF Type 5/8" | 18.00 | 48 | pcs. | 864.00 | 48 | 864.00 | | | | | | |
| 1276 | Washer Square Flat 2 1/4" x 2 1/4" x 3/16" x 3/16" Ho | 25.00 | 42 | pcs. | 1,050.00 | 42 | 1,050.00 | | | | | | |
| 1277 | Clevis Sec. Swinging. Clevis Only (Joslyn | 110.00 | 16 | pcs. | 1,760.00 | 16 | 1,760.00 | | | | | | |
| 1278 | The Wire Soft Alloy #4 AWG Solid | 35.00 | 70 | mtrs. | 2,450.00 | 70 | 2,450.00 | | | | | | |
| 1279 | Plate Ground for Poles, Galv. Steel | 110.00 | 12 | pcs. | 1,320.00 | 12 | 1,320.00 | | | | | | |
| 1280 | Ground Rod, Steel 5/8" x 10' | 580.00 | 4 | pcs. | 2,320.00 | 4 | 2,320.00 | | | | | | |
| 1281 | Grounding Wire AL. #4 AWG Single Strand | 35.00 | 60 | mtrs. | 2,100.00 | 60 | 2,100.00 | | | | | | |
| 1282 | Grounding Wire MHD #4 AWG, 3-Strand | 35.00 | 60 | mtrs. | 2,100.00 | 60 | 2,100.00 | | | | | | |
| 1283 | Connector Ground (Clamp) 5/8" Steel | 45.00 | 4 | pcs. | 180.00 | 4 | 180.00 | | | | | | |
| 1284 | Rod Anchor, Threaded Thimble Eye 5/8" x 7' | 380.00 | 2 | pcs. | 760.00 | 2 | 760.00 | | | | | | |
| 1285 | Anchor Log Treated 8" dia. X 4' - 8000# | 750.00 | 2 | pcs. | 1,500.00 | 2 | 1,500.00 | | | | | | |
| 1286 | Clamp Anchor Rod Bonding, Single Eye Rod | 65.00 | 4 | pcs. | 260.00 | 4 | 260.00 | | | | | | |
| 1287 | Clamp Guy Straight 3-Bolt Heavy Duty 1/2" Max. | 210.00 | 8 | pcs. | 1,680.00 | 8 | 1,680.00 | | | | | | |
| 1288 | Connector Splitbolt #1/0 ACSR Max. | 210.00 | 8 | pcs. | 1,680.00 | 8 | 1,680.00 | | | | | | |
| 1289 | Attachment Guy Formed Strap 5/8" Bolt | 110.00 | 3 | pcs. | 330.00 | 3 | 330.00 | | | | | | |
| 1290 | Machine Bolt 5/8" x 10" | 65.00 | 3 | pcs. | 195.00 | 3 | 195.00 | | | | | | |
| 1291 | Plate Guy Strain Type 4' x 8 Ga. #14 | 110.00 | 2 | pcs. | 220.00 | 2 | 220.00 | | | | | | |
| 1292 | Guy Hook | 75.00 | 2 | pcs. | 150.00 | 2 | 150.00 | | | | | | |
| 1293 | Guy Guard 8ft. Plastic Full Round Yellow | 350.00 | 2 | pcs. | 700.00 | 2 | 700.00 | | | | | | |
| 1294 | Guy Wire Steel 3/8", 7-Strand, Hi-Tensile Strength Wire Steel 3/8", 7-Strand | 55.00 | 50 | mtrs. | 2,750.00 | 50 | 2,750.00 | | | | | | |
| 1295 | Connector Compression YHD 300 | 85.00 | 18 | pcs. | 1,530.00 | 18 | 1,530.00 | | | | | | |
| 1296 | Connector Compression YHD 150 | 50.00 | 20 | pcs. | 1,000.00 | 20 | 1,000.00 | | | | | | |
| 1297 | Connector Compression YHD 125 | 50.00 | 26 | pcs. | 1,300.00 | 26 | 1,300.00 | | | | | | |
| 1298 | Conductor Insulated ACSR #3/0 AWG | 145.00 | 590 | mtrs. | 85,550.00 | 590 | 85,550.00 | | | | | | |
| 1299 | Conductor Bare ACSR #2 AWG 6/1 Strand | 28.00 | 590 | mtrs. | 16,520.00 | 590 | 16,520.00 | | | | | | |
| 1300 | Armor Rod ACSR Preformed 1 set, 52" Long #2 | 350.00 | 2 | sets | 700.00 | 2 | 700.00 | | | | | | |
| 1301 | Electrical Tape Large, 3M | 40.00 | 20 | rolls | 800.00 | 20 | 800.00 | | | | | | |
| 1302 | #6 Poly-Insulated Conductor ACSR | 15.00 | 580 | mtrs. | 8,700.00 | 580 | 8,700.00 | | | | | | |
| 1303 | Eye Bolt Oval 5/8" x 10" | 135.00 | 2 | pcs. | 270.00 | 2 | 270.00 | | | | | | |
| 1304 | Insulator Spool ANSI 53-2, 1 3/4" Groove dia. | 35.00 | 4 | pcs. | 140.00 | 4 | 140.00 | | | | | | |
| 1305 | #2 Duplex Wire ACSR | 68.00 | 60 | mtrs. | 4,080.00 | 60 | 4,080.00 | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

Pages 55 of 56 pages

Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project: 126,800.00** | | | | | | | | | | | |
| | Concreting of Brgy. Abuanan Relocation Roads, Brgy. Abuanan | | | | | | | | | | | |
| 1306 | Portland Cement Type I | P 270.00 | 260 bags | P 70,200.00 | 260 | P 70,200.00 | | | | | | |
| 1307 | 3/4" Crushed Rocks | 1,250.00 | 16 cu.m. | 20,000.00 | 16 | 20,000.00 | | | | | | |
| 1308 | Washed River Sand | 1,220.00 | 30 cu.m. | 36,600.00 | 30 | 36,600.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 11,510.00** | | | | | | | | | | | |
| | Construction of One(1) unit Shallow Well at Purok Mainuswagon, Pulang Duta, Brgy. Lag-asan | | | | | | | | | | | |
| 1309 | Shallow Well Handpump, GQ | P 2,500.00 | 1 set | P 2,500.00 | 1 | P 2,500.00 | | | | | | |
| 1310 | 2" dia. X 6m G.I. Pipe, LS2 | 1,700.00 | 3 lgths. | 5,100.00 | 3 | 5,100.00 | | | | | | |
| 1311 | 1¼" dia. X 6m G.I. Pipe. LS2 | 1,100.00 | 2 lgths. | 2,200.00 | 2 | 2,200.00 | | | | | | |
| 1312 | 2" dia. G.I. Coupling, Plain Full Thread | 150.00 | 3 pcs. | 450.00 | 3 | 450.00 | | | | | | |
| 1313 | 2" dia. X 1½" dia. G.I. Reducer | 60.00 | 1 pc. | 60.00 | 1 | 60.00 | | | | | | |
| 1314 | 1¼" dia. G.I. Threaded Coupling | 50.00 | 1 pc. | 50.00 | 1 | 50.00 | | | | | | |
| 1315 | 1¼" dia. X 2" G.I. Nipple | 30.00 | 1 pc. | 30.00 | 1 | 30.00 | | | | | | |
| 1316 | 1¼" dia. Check Valve | 400.00 | 1 pc. | 400.00 | 1 | 400.00 | | | | | | |
| 1317 | Portland Cement | 285.00 | 2 bags | 570.00 | 2 | 570.00 | | | | | | |
| 1318 | Hacksaw Blade, White | 60.00 | 2 pcs. | 120.00 | 2 | 120.00 | | | | | | |
| 1319 | Tefflon Tape | 15.00 | 2 pcs. | 30.00 | 2 | 30.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project 128,950.00** | | | | | | | | | | | |
| | Reditching/Declogging of Drainage System and Repair of Damaged Manholes at Brgy. Poblacion | | | | | | | | | | | |
| 1320 | Portland Cement | P 270.00 | 200 bags | P 54,000.00 | 200 | P 54,000.00 | | | | | | |
| 1321 | 10mm x 6m DSB | 135.00 | 120 pcs. | 16,200.00 | 120 | 16,200.00 | | | | | | |
| 1322 | Washed River Sand | 1,220.00 | 20 cu.m. | 24,400.00 | 20 | 24,400.00 | | | | | | |
| 1323 | 3/4" Crushed Rocks | 1,250.00 | 25 cu.m. | 31,250.00 | 25 | 31,250.00 | | | | | | |
| 1324 | Hacksaw Blades | 750.00 | 2 doz. | 1,500.00 | 2 | 1,500.00 | | | | | | |
| 1325 | #16 GI Tie Wire | 80.00 | 20 kls. | 1,600.00 | 20 | 1,600.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project 274,850.00** | | | | | | | | | | | |
| | Replacement of Worn-out and Damaged Pipe Culverts for Various Barangays and Puroks | | | | | | | | | | | |
| 1326 | 12" Dia. RC Pipes | P 1,700.00 | 20 pcs. | P 34,000.00 | 20 | P 34,000.00 | | | | | | |
| 1327 | 18" Dia. RC Pipes | 1,900.00 | 30 pcs. | 57,000.00 | 30 | 57,000.00 | | | | | | |
| 1328 | 24" Dia. RC Pipes | 2,100.00 | 30 pcs. | 63,000.00 | 30 | 63,000.00 | | | | | | |

# SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **1st** Quarter, CY **2016**

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.:

Department/Office: ***City Engineer's Office***

Planned Amount:

Regular Contingency Total

Pages 56 of 56 pages

Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | **Project Continuation:** | | | | | | | | | | | |
| | Replacement of Worn-out and Damaged Pipe Culverts for Various Barangays and Puroks | | | | | | | | | | | |
| 1329 | 30" Dia. RC Pipes | 2,900.00 | 20 pcs. | 58,000.00 | 20 | 58,000.00 | | | | | | |
| 1330 | Portland Cement Type I 40kg./bag | 245.00 | 150 bags | 36,750.00 | 150 | 36,750.00 | | | | | | |
| 1331 | 10mm. X 6m DSB | 145.00 | 180 pcs. | 26,100.00 | 180 | 26,100.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 87,600.00** | | | | | | | | | | | |
| | Riprapping of Open Canal at Purok Pag-asa, Brgy. Ma-ao | | | | | | | | | | | |
| 1332 | Boulders(Headsize) | P 960.00 | 30 cu.m. | P 28,800.00 | 30 | P 28,800.00 | | | | | | |
| 1333 | Washed Sand | 1,220.00 | 20 cu.m. | 24,400.00 | 20 | 24,400.00 | | | | | | |
| 1334 | Portland Cement (40kg./bag) Type I | 270.00 | 120 bags | 32,400.00 | 120 | 32,400.00 | | | | | | |
| 1335 | 2" dia. PVC Pipes | 250.00 | 8 lgths. | 2,000.00 | 8 | 2,000.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 16,200.00** | | | | | | | | | | | |
| | Improvement of Cross Drainage at Bangga Louisiana, Brgy. Ma-ao | | | | | | | | | | | |
| 1336 | Portland Cement, Type I | P 270.00 | 60 bags | P 16,200.00 | 60 | P 16,200.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Project: 126,302.00** | | | | | | | | | | | |
| | Construction of Grouted Riprap at Bliss Relocation Site, Brgy. Poblacion | | | | | | | | | | | |
| 1337 | Boulders (8-10") | P 650.00 | 42 cu.m. | P 27,300.00 | 42 | P 27,300.00 | | | | | | |
| 1338 | Washed Fine Aggregates | 960.00 | 35 cu.m. | 33,600.00 | 35 | 33,600.00 | | | | | | |
| 1339 | Portland Cement (Type I @ 40kg./bag) | 268.00 | 234 bags | 62,712.00 | 234 | 62,712.00 | | | | | | |
| 1340 | 2" x 2" x 12"R/L | 170.00 | 15 pcs. | 2,550.00 | 15 | 2,550.00 | | | | | | |
| 1341 | 2½" CW Nails | 70.00 | 2 kls. | 140.00 | 2 | 140.00 | | | | | | |
| | | | | | | | | | | | | |
| | **Total** | | **43,641** | **P 11,873,724.00** | **43,641** | **11,873,724.00** | | | | | | |

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

**JOENIL B. LAVADIA**
City Engineer