

**SUPPLEMENTAL PROCUREMENT PLAN**


FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Pages 1 of 1 pages				
Department/Office: <b>City Mayor's Office</b>					Regular	Contingency	Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	3HP Split Type Wall Mounted Aircon	P 68,220.00	2 units	P 136,440.00							2	P 136,440.00
2	Desktop Computer	33,250.00	1 unit	33,250.00							1	33,250.00
3	Laptop Computer	37,500.00	1 unit	37,500.00							1	37,500.00
4	Computer Printer 3 n 1	12,000.00	1 unit	12,000.00							1	12,000.00
5	Senior Executive Swivel Chair with Arms	5,000.00	1 unit	5,000.00							1	5,000.00
6	Junior Executive Swivel Chair with Arms	4,000.00	1 unit	4,000.00							1	4,000.00
<b>TOTAL</b>		<b>P 159,970.00</b>	<b>7</b>	<b>P 228,190.00</b>							<b>7</b>	<b>P 228,190.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



**TRICIA Y. MATTI, MGS**  
HRMO V/City Admin-Designate

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Pages 1 of 5 pages				
Department/Office: <b>City Treasurer's Office</b>					Regular	Contingency	Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
<u>BPLO Assessment and Treasury Collections (include outside collections)</u>												
Desktop Computers:												
1	Core i5-4460S Processors, 8GB PC3 DDR3 Memory, 500 7200rpm SATA HDD, 18.5 LED Backlit LCD Monitor, USB Keyboard and Mouse, License Operating System and 3 years warranty	P 55,000.00	15 sets	P 825,000.00							15	P 825,000.00
2	Temporary Server Desktop Computer with: Core i7-4790 up to 3.6Ghz Processor, P8Z77-M DDR3/PCI-E Motherboard, 2 TB HD, 4GB 128bit Graphics Card, 22" LED Monitor, 16GB DDR3 1600 Mhz Memory, Casing, Keyboard and mouse	65,000.00	2 sets	130,000.00							2	130,000.00
3	Office Table and Chairs	12,000.00	17 sets	204,000.00							17	204,000.00
4	Printer (24 Pin)	14,200.00	10 units	142,000.00							10	142,000.00
5	UPS 650VA	8,700.00	17 units	147,900.00							17	147,900.00
6	Dot Matrix Printer	37,500.00	1 unit	37,500.00							1	37,500.00
7	Printer (3 n 1)	8,750.00	4 units	35,000.00							4	35,000.00
8	16GB USB	900.00	8 pcs.	7,200.00							8	7,200.00
9	2TB External Harddisk	6,800.00	2 units	13,600.00							2	13,600.00
<b>Project:</b>												
<u>Centralized Local Area Connections (BPLO, Treasury, Assessors, Mayor's Office, Communit Center, Cash Division)</u>												
10	Wall Mounted Data Cabinet: 19"W x 20"D x 2ft.H, Bare Structure with 4 standard square holes vertical mounting rails, Flexi glass front door with push lock, 2 vented side panels with cam lock, 2 pcs. Exhaust fan on top panel	P 14,200.00	6 units	P 85,200.00							6	P 85,200.00
11	Switch 1810-24G 10/100/1000 16 Port	11,000.00	6 units	66,000.00							6	66,000.00
12	Network Cable cat 6(UTP): Four pair copper cable, part of the impedance matched CommScope Structured cabling solution *Performance exceeding Cat6 specifications up to 250 Mhz)	12,500.00	6	75,000.00							6	75,000.00
13	UPS 650VA	8,700.00	6 units	52,200.00							6	52,200.00
14	Face Plate with Shutter, I/O	1,950.00	40	78,000.00							40	78,000.00
15	Crimping Tool	1,400.00	2	2,800.00							2	2,800.00
16	Tool Box	3,500.00	1	3,500.00							1	3,500.00
17	LAN Tester	800.00	2	1,600.00							2	1,600.00
18	RJ45 Connector CAT6	25.00	350	8,750.00							350	8,750.00

**SUPPLEMENTAL PROCUREMENT PLAN**  
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Department/Office: <b>City Treasurer's Office</b>		Regular	Contingency	Total	Date Submitted:							
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
<b>Centralized Local Area Connections (BPLO, Treasury, Assessors, Mayor's Office, Communit Center, Cash Division)</b>												
19	RJ45 Connector CAT5E: 6L 20mm PVC Schedule 40, 20mm PVC Long Elbow, 2x6x4 PVC Full Box, 15L 25mm PVC Pipe PVC Schedule 40	15.00	100	1,500.00							100	1,500.00
20	25mm PVC Long Elbow, 7L 1" or 1 1/4" PVC Pipe, 1" or 1/12 PVC Long Elbow, 3/4 PVC Clamps, 1" Flat Mouldings, 2" Flat Mouldings, Vertical Cable Manager	72,000.00	1 lot	72,000.00							1	72,000.00
	a. Provide a high speed, wide bandwidth, multimedia information access											
	b. Implement widely accepted and standardized sets of protocols											
	c. Ability to incorporate a wide range of network and systems management tools and processes											
	d. Implement a standartized, flexible and secure operating systems environment											
	e. Provide complete continuity between the applications and operting systems											
	f. Implement an advanced technological hardware solution that is scalable, flexible and secure with abilities to easily migrate towards emerging technologies											
21	-Network Configuration (Domain Setup) -Existing System Configuration -Structured Cabling -Backup of Existing Files -Reinstallation of Operating System -Reinstallation of Microsoft Office -Anti-Virus Configuration per Workstation * Network Tech. Services, Installation, Commissioning, Testing of LAN equipments *Hardware & Network Technical Services, Copper, Installation, Assembly & Setup, Mobilization, Demolization, Carpentry, Masonry & Civil Works, including, chipping, boring, drilling etc.	370,000.00	1 lot	370,000.00							1	370,000.00



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Department/Office: <b>City Treasurer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
Upgrade the Twelve Year old Information Systems to Latest Versions including the Re-Implementation and Training of End-Users												
22	Upgrading of Database and Application Software and system Integration: Upgrading of BPLTAS and TOIMS running on latest versions of Operating Systems and Database engine <i>(The upgraded application systems must have the same special features and modules of the existing application systems and must retained in the upgrade versions because the modules were customized to the needs of the Bago City Treasury Office operations and Business Permit &amp; Licensing Office operations and must be operational to the latest versions of operating systems and SQL database engine. The costumized modules must be present and must operational within 3 days upon installation and configuration of the applications systems form notice to proceed.</i>  1.1 Upgrade the Business Permit and License Tax Administration System or It's Equivalent (It shall upgrade the existing BPLS with the following features: <i>(The system should be based on the 1991 New Local Government Code and customized in accordance with the Local Tax Ordinance of the LGU. This system should process application for business permit and provide monitoring on the conduct of operation of businesses within the LGU)</i>  <i>(It shall upgrade the existin BPLS with the following features: (Automated File Maintenance of Codes, Taxes Basis, Tax Effectivity, Surcharge and Penalty Rates and Other Pertinent Schedule; Automated Tax Assessment and computation of taxes, fees adn charges; Automatic assessment of regulatory fees bases on Tax Ordinance; Automated processing of new and renewal applicants; Automated forwarding of billing statement to the LGU Treasurer's Office; 'Computerized generation of Tax Order of Payment, Billing, Official Receipt and the Mayor's Permit;Direct deposit of payment the bank and other modes of payment and can accept payments for Multiple Check or combination with cased for Multiple Accounts Processing: Must have an audit trail of</i>	850,000.00	1 lot	850,000.00							1	850,000.00

generated Tax Order of Payment and Permits Issued;

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**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:				Planned Amount:			Pages 4 of 4 pages					
Department/Office: <b>City Treasurer's Office</b>				Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount

**Project Continuation:**

Upgrade the Twelve Year old Information Systems to Latest Versions including the Re-Implementation and Training of End-Users

*Computerized posting of payments which is automatically checked against tax due during entry, this allows for computerized reconciliation of assessment against collections; Automatic validation of entries as against standard set-up of tables, O.R. duplication, Account No. duplication, etc; Automatic assignment of Account No. per taxpayer/establishment; Menu driven modules; Automated File Back-u, recovery and security; Parameter driven on all kinds of queries; Table files for input or change in computatios, formulas, tax base, etc.; Must have integrated collection system that is compliant with the Joint Memorandum Circular of DTI, DILG and DOF on streamlining)*

1.2 Upgrade of the Treasury Operations & Income Monitoring System or it's equivalent  
*(This system must be capable of an automated on-line billing and point of sale service . Automated abstraction of revenues will also be handled by this system. The system should also handle disbursement and checks issued by the Treasurer as payments, as well as cash and checks received from clientele. It should also handle the O.R. preparation and automatic posting of payments from miscellaneous revenues and all other income generating systems. The system should be ready and have integrated linkages to the other income Generating Systems such as RPTS, BPLS, infrastructure Construction Regulatory Management System, etc. The system is customized according to the need of the LGU; This manages the assessment and collections of all miscellaneous revenues that the LGU is authorized to impose. It keeps a table-based schedule of fees an appropriate computations.*

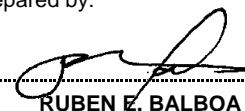
**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Pages 5 of 5 pages				
Department/Office: <b>City Treasurer's Office</b>					Regular	Contingency	Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
<b>Upgrade the Twelve Year old Information Systems to Latest Versions including the Re-Implementation and Training of End-Users</b>												
	<i>This System should include among others automating entry and collection of, among other, professional (PTR) and occupation tax, secretary's fees, slaughter's fees, etc. Computerized on line billing, point of sale service, automated abstraction of revenues is handled by the system. The system also handles disbursements and checks issued by the Treasurer as payments as well as cash and checks received from clientele. Re-Configuration of User ID and Passwords including Access Rights based on approved access rights and establishment of Data Controllers in each Department who shall be responsible in Data Control Management Configuration &amp; set-up of application software based on new released ordinance/revenue code. Technical assistance in the operation, troubleshooting of minor and major concerns)</i>											
23	Deployment Cost, Extended Maintenance Warranty and Project Re-Implementation for 3 months	235,200.00	3 mos.	705,600.00							3	705,600.00
24	Follow Up Maintenance for One Month (Supplier must provide visitation and checking of the systems if upgraded fits the day to day operation of the offices; Supplier must deliver updates for additional request of clientend users; Accept and resolves concerns of clients relative to the day to day operation of the offices)	170,000.00	1 mon.	170,000.00							1	170,000.00
25	Training of application software usage	10,000.00	10 pax	100,000.00							10	100,000.00
<b>TOTAL</b>		<b>P 1,970,140</b>	<b>612</b>	<b>P 4,184,350.00</b>							<b>612</b>	<b>4,184,350.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

  
**RUBEN E. BALBOA**  
 City Treasurer







65	Brake shoe		1	pc.								1
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FOR THE **4th** Quarter, CY **2016**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>3</u> of <u>14</u> pages
Department/Office: <b>General Services Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
HONDA XRM 125 #12/City Veterinary Office:												
66	2.50 - 17 Tire w/tube		1 pc.	2,900.00							1	2,900.00
67	80/80 - 17 Tire w/tube		1 pc.								1	
HONDA XLR 200R SC-7073/CMO:												
68	Timing chain		1 pc.								1	
69	Piston kit		1 pc.								1	
70	Oil 4T		1 pc.	11,750.00							1	11,750.00
71	Pinion bearing gear		1 pc.								1	
72	Gear change oil seal		1 pc.								1	
73	Side mirror		1 pc.								1	
74	Pinion drive shaft		1 pc.								1	
75	Pinion oil seal		1 pc.								1	
76	headlight bulb		1 pc.								1	
77	Engine overhauling gasket		1 set								1	
78	Rear foot rest		1 set								1	
79	Rear hub bearing		1 set	21,695.00							1	21,695.00
80	Three bond		1 pc.								1	
81	Top overhaul gasket		1 set								1	
82	Front hub bearing		1 set								1	
83	Chain 520-120		1 pc.								1	
84	Pinion 14T		1 pc.								1	
85	valve seal		1 set								1	
ISUZU D MAX Single cab flexiqube # 1 Wash/CHO T-15-475 062001:												
86	245/70 R16 tubeless tire w/valve	8,500.00	4 pcs.	34,000.00							4	34,000.00
ISUZU DOUBLE CAB SWMP SHC-478/G.S.O.:												
87	Leaf spring bushing (as per sample)	68.00	16 pcs.	1,088.00							16	1,088.00
88	7.00-15 tire w/ tube & canvass (commercial)	8,300.00	4 pcs.	33,200.00							4	33,200.00
ISUZU DOUBLE AXLE DUMPTRUCK BLUE #1 SHZ-955/C.E.O.:												
89	Brake shoe rebonding		2 pcs.								2	
90	Oil filter EO-605		2 pcs.	6,370.00							2	6,370.00
91	Fuel filter EF-505		4 pcs.								4	
92	Relay 24 volts (as per sample)		2 pcs.								2	
ISUZU DOUBLE AXLE DUMPTRUCK BLUE #2 SHZ-956/C.E.O.:												



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Plan Control No.:

Planned Amount:

Pages 5 of 14 pages

Department/Office: **General Services Office**

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount	4th Quarter Qty.	4th Quarter Amount	
ISUZU IPV NO. 1 SGK 948/GSO:													
113	Bolt w/ nut (as per sample)		8 pcs.	6,240.00							8	6,240.00	
114	Overhauling gasket w/valve seal (4JA1)		1 set								1		
115	Intake/exhaust valve (as per sample)		1 set								1		
116	Piston w/pin & retainer std. (as per sample)		1 set								1		
117	Camshaft bushing (ISUZU 4JA1)		1 set								1		
118	Black silicone gasket		2 tubes								2		
119	gasket shellac		1 tube								1		
120	Connecting rod bearing (0.25)		1 set								1		
121	main journal bearing (0.25)		1 set								1		
122	Thrust washer std.		1 set								1		
123	Liner std.		1 set								1		
124	Piston ring std.		1 set	56,760.00							1	56,760.00	
125	Water jacket (as per sample)		3 pcs.								3		
126	Push rod (as per sample)		8 pcs.								8		
127	Waterproof sandpaper #150/1000		10 pcs.								10		
128	Clutch disc(ISD113U)OD-225 x ID-150 (24T)		1 pc.								1		
129	Clutch pressure plate CG-018		1 pc.								1		
130	Release bearing 48TKB3204R		1 pc.								1		
131	Hose clip (as per sample)		6 pcs.								6		
132	Plastic gauge (diesel)		2 pcs.								2		
133	Valve guide (4JA1)		8 pcs.								8		
134	Piston pin bushing std. (4JA1)		1 set								1		
135	Glow plug (as per sample)		4 pcs.								4		
ISUZU IPV #2 SGK-938/BAMR:													
136	Double lip oil seal (as per sample)		2 pcs.								2		
137	Alternator carbon brush (as per sample)		1 set	1,325.00							1	1,325.00	
138	12 volts Relay w/socket (5-poles)		1 set								1		
ISUZU IPV #6 SGK-979/DECS:													
139	Upper/Lower Radiator hose w/hose clip (ISUZU 4JA1)		1 set								1		
140	Oil filter C-512		2 pcs.								2		
141	Fuel filter FC-208A		2 pcs.								2		
142	Air cleaner (4JA1)		2 pcs.	6,080.00							2	6,080.00	
143	Cushion seat (single)		1 pc.								1		

FDPP Form 14a-Supplemental Procurement Plan

144	Rubber cap SC-4518R (as per sample)		10	pcs.						10	
145	I.C. regulator (as per sample)	2,800.00	1	pc	2,800.00					1	2,800.00

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Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 6 of 14 pages  
 Department/Office: **General Services Office** Regular \_\_\_\_\_ Contingency \_\_\_\_\_ Total \_\_\_\_\_ Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount	4th Quarter Qty.	4th Quarter Amount
KAWASAKI HD3- 125 Electrician SC-6930/CEO:												
146	Sprocket 42T-428		1 pc.								1	
147	Pinion 14T-428		1 pc.								1	
148	Chain 120-428		1 pc.								1	
149	Seat cover HD-3 type		1 pc.								1	
150	Headlight assy.		1 set	9,815.00							1	9,815.00
151	Adjuster LH/RH		2 pcs.								2	
152	Clutch cable HD-3		1 pc.								1	
153	Throttle cable		1 pc.								1	
154	3.00-16 tire w/ tube		3 pcs.								3	
KAWASAKI HD 3/City Vet. SJ-9769:												
155	Bearing (as per sample)	1,290.00	4 sets	5,160.00							4	5,160.00
156	Brake shoe (front & rear)		1 set								1	
157	Spark plug-NGK-		1 pc.	5,040.00							1	
158	Headlight assy. (HD-3)		1 pc.								1	5,040.00
159	3.00-16 outer casing w/ tube		2 pcs.								2	
KAWASAKI KLX150 #1 GREEN/PNP:												
160	Sprocket 44T-428		1 pc.								1	
161	Pinion 14T-428		1 pc.	2,950.00							1	2,950.00
162	Chain 120-428		1 pc.								1	
KIA RESCUE CDRRMC/SJL-316 CMO:												
163	195 R14 Tubeless tire w/valve	5,800.00	4 pcs.	23,200.00							4	23,200.00
KOMATSU DOZER D65E-12/CEO:												
164	Top carrier roller assy. 14x - 30-00142		1 pcs.	64,400.00							1	64,400.00
165	Track shoe bolt w/ nut (154-32-21323/134-32-61221)		170 pcs.								170	
KOMATSU GRADER GD511-A/CEO:												
166	Radiator hose w/ heavy duty hose clip (as per sample)		1 pc.								1	
167	Packing seal 45-55-8 (as per sample)		2 pcs.								2	
168	Wiper seal 45-57-8-10 (as per sample)		2 pcs.								2	
169	8mm 0 x 25mm bolt w/ nut & lock washer		8 pcs.	9,892.00							8	9,892.00



FDPP Form 14a-Supplemental Procurement Plan

206	Camshaft bearing		1	set	11,330.00					1	11,330.00
207	Silicone gasket		1	pc.						1	
<p>MITSUBISHI ADVENTURE DEP. ED SJU 489:</p>											
208	205/70 R15 tubeless tire w/ valve	6,000.00	4	pcs.	24,000.00					4	24,000.00
209	Electronic oil sender		1	pc.						1	
210	Hub bolt w/ nut & lock washer (as per sample)		6	pcs.	1,980.00					6	1,980.00
211	Wiper blade 19"		2	pcs.						2	

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Department/Office: <b>General Services Office</b>	Regular Contingency Total	Date Submitted:

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					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<p>MITSUBISHI JEEP SJC-401/C.E.O.:</p>												
212	Magwheel 15 5H (139.7)	7,000.00	4	pcs.	28,000.00					4	28,000.00	
213	Radiator tank assy. 19 1/2" W x 21"H x 3 3/4 thickness(4-rows) w/ radiator cap		1	pc.						1		
214	Radiator hose w/ hose clip (4-pcs.) as per sample		2	pcs.						2		
215	Oil filter 4DR5 (element)		2	pcs.	18,900.00					2	18,900.00	
216	Fuel filter FC-317		2	pcs.						2		
217	8mm 0 x 25mm L bolt w/ nut & lock washer		10	pcs.						10		
<p>MITSUBISHI JEEP SJC 411/ GSO:</p>												
218	Bendix drive assy. (as per sample)		1	pc.	7,650.00					1	7,650.00	
219	Oil filter (4DR5) element type		2	pcs.						2		
<p>MITSUBISHI CANTER BLUE GRH-120/GSO:</p>												
220	Front outer bearing 30207J (as per sample)		2	pcs.						2		
221	Front inner bearing 30210J (as per sample)		2	pcs.						2		
222	Oil seal (as per sample) 70-90-12		2	pcs.	7,720.00					2	7,720.00	
223	Black silicone gasket		1	tube						1		
224	Waterproof sandpaper # 150		6	pcs.						6		
225	Clutch master assembly w/booster (canter type)		1	set	7,750.00					1	7,750.00	
226	Clutch slave assembly (canter type)		1	pc.						1		
227	7.00 x 16 Outer casing w/ tube & canvass (Commercial)		2	pcs.	34,000.00					2	34,000.00	
228	7.00 x 16 Outer casing w/ tube & canvass (Roadlug)		2	pcs.						2		
<p>MITSUBISHI CANTER BLUE XBC-695/C.E.O.:</p>												
229	Accelerator cable (Mitsubishi Canter Forward)		1	pc.						1		
230	Clutch slave master assembly (as per sample)		1	pc.						1		
231	Hose (as per sample)		2	mtrs.						2		
232	Hose clip 3/8" - 1/2" O		10	pcs.						10		
233	Electrical horn 24 Volts		1	set	9,470.00					1	9,470.00	
234	Relay w/socket 24 volts		1	set						1		
235	Fuse plug type (10 Amps)		6	pcs.						6		
236	Electrical tape		2	rolls						2		
237	Wiper blade 22"		2	pcs.						2		





FDPP Form 14a-Supplemental Procurement Plan

267	Leaf spring rubber bushing 22mm I.D.x40mm O.D.x36mmL	12	pcs.						12	
268	Center bolt 12mm O x 60mm L	2	pcs.	9,600.00					2	9,600.00
269	Oil filter C-305	2	pcs.						2	
270	Oil filter C-503	2	pcs.						2	
271	Fuel filter FC-317	2	pcs.						2	

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE **4th** Quarter, CY **2016**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 10 of 14 pages
Department/Office: <b>General Services Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount		
MITSUBISHI CANTER MANLIFT TRUCK SHZ-820/CEO:										
272	Primary clutch assy. 7/8" (as per sample)		1 pc.						1	
273	Clutch slave assy. 5/8 (as per sample)		1 pc.						1	
274	Oil filter C-503 (Primary)		2 pcs.						2	
275	Oil filter C-305 (Secondary)		2 pcs.	7,650.00					2	7,650.00
276	Fuel filter DFC-317		2 pcs.						2	
277	Wiper blade 19"		2 pcs.						2	
278	cushion seat(single)		1 pc.						1	
279	17 x 1120 V- beelt w/teeth		1 pc.						1	
280	7.00-16 tire w/ tube (commercial)		2 pcs.	34,000.00					2	34,000.00
281	7.00-16 tire w/ tube (roadlug)		2 pcs.						2	
MITSUBISHI CANTER MINI BUS SJZ-267/CMO:										
282	Fuel filter	300.00	1 pc.	300.00					1	300.00
MITSUBISHI L-300 VAN SGK-958/HRMO:										
283	Overhauling gasket w/valve seal 4D56 (as per sample)		1 set						1	
284	V-belt w/teeth 17 x 1040 (as per sample)		1 pc.						1	
285	V-belt w/teeth 13 x 685 (as per sample)		1 pc.						1	
286	V-belt w/teeth 13 x 890 (as per sample)		1 pc.						1	
287	Timing belt (as per sample)		2 pcs.	19,930.00					2	19,930.00
288	Cylinder head bolt (as per sample)		16 pcs.						16	
289	Tensioner bearing (as per sample)		2 pcs.						2	
290	Black silicone gasket		2 tube						2	
291	Waterproof sandpaper #360		6 pcs.						6	
292	Oil filter C-306		2 pcs.						2	
MITSUBISHI L-300 FB EXCEED #1 T062004/CSSDO:										
293	Oil filter C-306		2 pcs.						2	
294	Fuel filter FC-321		1 pc.						1	





FDPP Form 14a-Supplemental Procurement Plan

356	Drag link end (as per sample)	2	pcs.							2	
357	Oil cooler assembly (as per sample)	1	pc.							1	
358	Alternator hose (as per sample)	1	pc.							1	
359	Brake flexible hose (as per sample)	2	pcs.							2	
360	Oil filter C-101	2	pcs.							2	
361	Leaf spring bushing (as per sample)	12	pcs.							12	
362	Wiper blade 19"	2	pcs.							2	
363	8mm O x 35mm L Bolt w/nut & lockwasher	6	pcs.		13,155.00					6	13,155.00
364	8mm O x 25mm L Bolt w/nut & lockwasher	12	pcs.							12	
365	Male-female propeller shaft flange slide yoke (as per sample)	1	set							1	
366	Air cleaner (as per sample)	2	pcs.							2	
367	LH/RH Engine support (as per sample)	2	pcs.							2	
368	8mm O x 35mm L Bolt w/flange nut & lockwasher	12	pcs.							12	

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 13 of 14 pages
Department/Office: <b>General Services Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION															
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter									
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount								
	TOYOTA HI LUX SDK-490/CEO: Continuation																			
369	Axle oil seal (as per sample)		2 pcs.																2	
370	Pinion Oil seal (as per sample)		2 pcs.																2	
371	Black silicone gasket		2 tube																2	
	TOYOTA HI-LUX Pick-up 4 x 2 T-060102/C.E.O.:																			
372	Front & rear floor matting	2,800.00	1 set	2,800.00															1	2,800.00
	TOYOTA RESCUE SGV-737/C.M.O.:																			
373	Starter contact kit w/nut, insulator (as per sample)		1 set																1	
374	Starter carbon brush (as per sample)		1 set																1	
375	Push button switch		1 pc.																1	
376	V-belt w/teeth 9.5 x 975		2 pcs.	4,060.00															2	4,060.00
377	fuse box w/fuse (Plug type 10-terminals)		1 pc.																1	
378	Waterproof sandpaper # 150		10 pcs.																10	
379	Oil filter C-101		2 pcs.																2	
380	Oil pan gasket (as per sample)		1 pc.																1	
381	Valve cover gasket (as per sample)		1 pc.																1	
382	Black silicone gasket		1 tube	3,810.00															1	3,810.00
383	Mighty bond (adhesive)		2 tube																2	
384	Flasher relay 12 volts (as per sample)		2 pcs.																2	
385	Toggle switch (ON-OFF)		1 pc.																1	
	YAMAHA DT 125 T-32545/CEO:																			
386	2.75 x 21 tire w/ tube		1 pc.																1	
387	4.10 x 18 tire w/ tube		1 pc.																1	
388	Ignition switch		1 pc.	7,350.00															1	7,350.00

FDPP Form 14a-Supplemental Procurement Plan

389	Battery 12 volts	1	pc.							1	
390	Brake lining	1	pc.							1	
YAMAHA DT-125 BLACK T-32755/City Agriculture Office:											
391	Front hub bearing 6301	2	pcs.							2	
392	Exhaust muffler assembly (for DT-125)	1	pc.		13,180.00					1	13,180.00
393	Rear hub bearing 6302	2	pcs.							2	

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 4th Quarter, CY 2016**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 14 of 14 pages
Department/Office: <b>General Services Office</b>	Regular Contingency Total	Date Submitted:

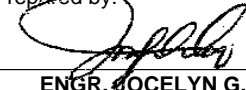
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
YAMAHA DT-125 T-0604-32755/CEO:												
394	Ball Bearing		2 pcs.								2	
395	Pinion drive		1 pc.								1	
396	Sprocket		1 pc.								1	
397	Chain yamaha Dt 125		1 pc.								1	
398	Side cover		2 pcs.	8,940.00							2	8,940.00
399	Signal light cover		2 pcs.								2	
400	Spark plug		1 pc.								1	
401	Side mirror		2 pcs.								2	
402	Tensioner spring		1 pc.								1	
YAMAHA DT-125 T-4296/TLDC:												
403	Pinion 14T-428		1 pc.								1	
404	Sprocket 44T-428		1 pc.								1	
405	Drive chain 130-428		1 set								1	
406	Hand brake cable DT-125		1 pc.								1	
407	Clutch cable DT-125		1 pc.	7,540.00							1	7,540.00
408	Seat cover		1 pc.								1	
409	Rear LH/RH Signal light (Barako Type)		1 set								1	
410	Sparkplug DT-125		1 pc.								1	
411	Bulb 6 Volts (double contact)		2 pcs.								2	
412	Spray paint (black)		2 cans								2	
YAMAHA YBR Red #1 SH-6031/PNP:												
413	Sprocket 44T-428		1 pc.								1	
414	Pinion 14T-428		1 pc.	6,290.00							1	6,290.00

FDPP Form 14a-Supplemental Procurement Plan

415	Chain 428-120	1	pc.									1	
416	2.75 x 18 Outer casing w/ tube	2	pcs.									2	
<b>TOTAL</b>		<b>1,128</b>		<b>1,731,540.00</b>								<b>1,128</b>	<b>1,731,540.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



**ENGR. JOCELYN G. GO**  
General Services Officer

**SUPPLEMENTAL PROCUREMENT PLAN**


FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Pages <u>1</u> of <u>1</u> pages				
Department/Office: <b>Ctiy Agriculturist Office</b>					Regular	Contingency	Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Multiparameter Monitoring and Control Instrument	P 60,000.00	1 unit	P 60,000.00							1	P 60,000.00
2	Plastic Chairs	500.00	20 unit	10,000.00							20	10,000.00
<b>TOTAL</b>		<b>P 60,500.00</b>	<b>21</b>	<b>P 70,000.00</b>							<b>21</b>	<b>P 70,000.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



**CARLITO D. INDENCIA**  
City Agriculturist



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:

Planned Amount:

Pages 1 of 1 pages

Department/Office: **City Veterinary Office**

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Tattoo Slapper, Manual Slide, Stainless Steel	P 17,500.00	1 unit	P 17,500.00							1	P 17,500.00
2	Cartridge Driven Bolt Stunner with Cartridges	160,000.00	1 unit	160,000.00							1	160,000.00
<b>TOTAL</b>		<b>177,500.00</b>	<b>2</b>	<b>177,500.00</b>							<b>2</b>	<b>P 177,500.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

  
**ELEZER DE LA CRUZ**  
 City Veterinary



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_

Planned Amount: \_\_\_\_\_

Pages 1 of 28 pages

Department/Office: **City Engineer's Office**

Regular \_\_\_\_\_ Contingency \_\_\_\_\_ Total \_\_\_\_\_

Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
<u>Repainting of Bailey Bridge, R.C. Box Culverts, Hanging Bridges, RCDG Bridges and Pre-Cast Bridges</u>												
1	Reflectorized Traffic Paint, Yellow Color, Good Quality (Rubber Base)	P 1,400.00	80 gals.	P 112,000.00						80	P 112,000.00	
2	Reflectorized Traffic Paint, White Color, Good Quality (Rubber Base)	1,100.00	25 gals.	27,500.00						25	27,500.00	
3	QDE Paint, Black Color, Good Quality	510.00	30 gals.	15,300.00						30	15,300.00	
4	White Latex Paint, GQ	569.00	33 gals.	18,777.00						33	18,777.00	
5	Aluminum Paint, QDE, GQ	795.00	68 gals.	54,060.00						68	54,060.00	
6	Zinc Chromate Paint, GQ	350.00	92 gals.	32,200.00						92	32,200.00	
7	Reducer (CBR), GQ	600.00	45 gals.	27,000.00						45	27,000.00	
8	Paint Thinner, GQ	280.00	35 gals.	9,800.00						35	9,800.00	
9	Steel Brush, GQ	50.00	24 pcs.	1,200.00						24	1,200.00	
10	2" Paint Brush, GQ	45.00	20 pcs.	900.00						20	900.00	
11	2½" Paint Brush, GQ	55.00	20 pcs.	1,100.00						20	1,100.00	
12	#120 Waterproof Sandpaper	70.00	15 doz.	1,050.00						15	1,050.00	
<b>Project:</b>												
<u>Additional Installation of Parklights in front of Bago City Public Market, Brgy. Poblacion</u>												
13	20mm.dia. PVC Conduit Sch.#40	P 70.00	50 lgths.	P 3,500.00						50	P 3,500.00	
14	PVC Junction Box Heavy Duty with Cover	24.00	15 pcs.	360.00						15	360.00	
15	20mm.dia. PVC Conduit Long Elbow	12.00	10 pcs.	120.00						10	120.00	
16	8.0 sq.mm. THWN Copper Wire Stranded	9,720.00	1.5 rolls	14,580.00						1.5	14,580.00	
17	#16 Royal Cord 2-Wire	42.00	75 mtrs.	3,150.00						75	3,150.00	
18	20mm.dia. PVC Male Adaptor with Locknut	14.00	50 pcs.	700.00						50	700.00	
19	200AF NEMA 3R Enclosure, Gauge #16	1,500.00	1 pc.	1,500.00						1	1,500.00	
20	40AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker without Enclosure	500.00	1 pc.	500.00						1	500.00	
21	6A, 220V Photo Cell	690.00	1 pc.	690.00						1	690.00	
22	2KW, 230V, 60Hz Magnetic Contractor	2,100.00	1 pc.	2,100.00						1	2,100.00	
23	NXLED Floodlight 100W, 230W, Warmwhite WeatherProof1P65 Enclosure	11,334.00	8 sets	90,672.00						8	90,672.00	
24	Electrical Rubber Tape Large	110.00	1 roll	110.00						1	110.00	
25	Electrical Tape Large	40.00	10 rolls	400.00						10	400.00	
26	1/8" x 1/2" Blind Rivets	0.50	200 pcs.	100.00						200	100.00	
27	1/8" x 1/2" Drill Bit Heavy Duty Bronze High Speed	65.00	10 pcs.	650.00						10	650.00	
28	3/8" Steel Drill Bit Heavy Duty Bronze High Speed	175.00	4 pcs.	700.00						4	700.00	

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: .....	Planned Amount: .....	Pages <u>2</u> of <u>28</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted: .....

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
<u>Additional Installation of Parklights in front of Bago City Public Market, Brgy. Poblacion</u>												
29	3/8" x 1 1/2" Long KS Machine Bolt with Nut, Plain and Lock Washer	16.00	24 sets	384.00						24	384.00	
30	3/8" x 1" Long KS Machine Bolt with Nut, Plain and Lock Washer	16.00	24 sets	384.00						24	384.00	
31	1 1/4" dia. X 6.0m LS2 GI Pipe	980.00	3 lgths.	2,940.00						3	2,940.00	
32	1 1/4" X 6.0m x 3/16" Angle Bar	780.00	1 lgth.	780.00						1	780.00	
33	Zinc Chromate Metal Primer	350.00	1 gal.	350.00						1	350.00	
34	60/13 Welding Rod	88.00	10 kilos	880.00						10	880.00	
35	#16 GI Tie Wire	60.00	5 kilos	300.00						5	300.00	
36	10mm x 10mm x 6.0m Square Bar	210.00	3 lgths.	630.00						3	630.00	
37	Paint Thinner	380.00	1 gal.	380.00						1	380.00	
38	2" Paint Brush	40.00	4 pcs.	160.00						4	160.00	
39	12", 18TPI Hacksaw Blade	60.00	4 pcs.	240.00						4	240.00	
40	4" dia. Steel Cutting Disk, Heavy Duty	45.00	6 pcs.	270.00						6	270.00	
41	Heavy Duty Grass Cutter, 2 Stroke, Gasoline Powered	P 61,500.00	1 unit	P 61,500.00						1	P 61,500.00	
				-								
	<b>332,176.00</b>	<b>332,176.00</b>	-									
<u>Proposed Showroom Expansion, Bantayan Park, Brgy. Poblacion, Bago City</u>												
-----Forms and Scaffoldings-----												
42	1/4" x 4" x 8' Marine Plywood	P 420.00	2 shts.	P 840.00						2	P 840.00	
43	2" x 2" x 10' Gmelina	167.00	50 pcs.	8,350.00						50	8,350.00	
44	4" CW Nails	60.00	15 kilos	900.00						15	900.00	
45	2 1/2" CW Nails	70.00	10 kilos	700.00						10	700.00	
46	1" CW Nails	75.00	3 kilos	225.00						3	225.00	
-----Concrete Works-----												
47	Portland Cement (40kgs./bag). Type I, Premium Qty.	280.00	60 bags	16,800.00						60	16,800.00	
48	3/4" Crushed Rocks	1,250.00	6 cu.m.	7,500.00						6	7,500.00	
49	Mixing Sand	1,220.00	4 cu.m.	4,880.00						4	4,880.00	
50	16mm. X 6m. DSB	360.00	14 lgths.	5,040.00						14	5,040.00	
51	12mm. X 6m. DSB	205.00	12 lgths.	2,460.00						12	2,460.00	
52	10mm. X 6m. DSB	135.00	48 lgths.	6,480.00						48	6,480.00	

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 3 of 28 pages

Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
<u>Proposed Showroom Expansion, Bantayan Park, Brgy. Poblacion, Bago City</u>												
-----Concrete Works-----												
53	#16 GI Tie Wire	80.00	10 kilos	800.00					10	800.00		
54	Hacksaw Blade, Heavy Duty	60.00	6 pcs.	360.00					6	360.00		
-----Masonry Works-----												
55	4" x 8" x 16" CHB	16.50	270 pcs.	4,455.00					270	4,455.00		
56	Portland Cement (40kgs./bag). Type I, Premium Qlty.	280.00	34 bags	9,520.00					34	9,520.00		
57	Mixing Sand	1,220.00	4 cu.m.	4,880.00					4	4,880.00		
58	10mm.dia. X 6m. DSB	135.00	18 lgths.	2,430.00					18	2,430.00		
59	#16 GI Tie Wire	80.00	5 kilos	400.00					5	400.00		
60	-----Roof and Roof Framing-----											
61	2" x 6" Tubular Steel	1,367.00	14 lgths.	19,138.00					14	19,138.00		
62	2" x 4" Tubular Steel	869.00	2 lgths.	1,738.00					2	1,738.00		
63	2" x 3" C-Purlins	520.00	20 lgths.	10,400.00					20	10,400.00		
64	6mm. X 1½" x 1½" Angle Bar	800.00	12 lgths.	9,600.00					12	9,600.00		
65	1/8" x 1" x 1" Angle Bar	232.00	8 lgths.	1,856.00					8	1,856.00		
66	.40mm. X 1m. X 16' Pre-Painted GI Ordinary Corr. Roofing(color for approval)	2,880.00	6 shts.	17,280.00					6	17,280.00		
67	.40mm. X 1m. X 19' Pre-Painted GI Ordinary Corr. Roofing(color for approval)	3,420.00	6 shts.	20,520.00					6	20,520.00		
68	.40mm. X 1m. X 6" Pre-Painted GI Ordinary Corr. Roofing(color for approval)	1,080.00	4 shts.	4,320.00					4	4,320.00		
69	.40mm. X 3' x 8' Pre-Painted GI Plain Sheet	1,175.00	12 shts.	14,100.00					12	14,100.00		
70	.40 x 12" x 8' Pre-Painted GI Gutter	1,250.00	9 shts.	11,250.00					9	11,250.00		
71	1/2" x 1m. Double Sided Heat Insulator	140.00	75 mtrs.	10,500.00					75	10,500.00		
72	Tex Screw	2.00	400 pcs.	800.00					400	800.00		
73	Blind Rivets	0.75	200 pcs.	150.00					200	150.00		
74	#GI Tie Wire	80.00	15 kilos	1,200.00					15	1,200.00		
75	3/8" x 4" x 14 Steel Plate	235.00	2 pcs.	470.00					2	470.00		
76	3/8" x 4" x 8 Steel Plate	134.00	4 pcs.	536.00					4	536.00		
77	3/8" Expansion Bolt	20.00	24 pcs.	480.00					24	480.00		
78	-----Ceiling and Ceiling Joist-----											
79	1/4" x 4" x 8' Marine Plywood	420.00	14 shts.	5,880.00					14	5,880.00		
80	2" x 2" x 10' R/L	187.00	30 pcs.	5,610.00					30	5,610.00		
81	2" x 2" x 8' R/L	150.00	30 pcs.	4,500.00					30	4,500.00		
82	4" CW Nails	60.00	12 kilos	720.00					12	720.00		

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:

Planned Amount:

Pages 4 of 28 pages

Department/Office: **City Engineer's Office**

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
<u>Proposed Showroom Expansion, Bantayan Park, Brgy. Poblacion, Bago City</u>												
-----Ceiling and Ceiling Joist-----												
83	2½" CW Nails	70.00	8 kilos	560.00						8	560.00	
84	1" CW Nails	75.00	5 kilos	375.00						5	375.00	
-----Electrical-----												
85	14.5W LED Flou. Lamp, 60Hz, 220V	1,250.00	3 sets	3,750.00						3	3,750.00	
86	Two Gang Conv. Outlet Flush Type	120.00	2 sets	240.00						2	240.00	
87	Oblong Type Bulkheads w/ E27 Socket & 9W LED Bulb	800.00	2 sets	1,600.00						2	1,600.00	
88	2.0sq.mm. THWN Cu. Wire	18.00	60 mtrs.	1,080.00						60	1,080.00	
89	3.5sq.mm. THWN Cu. Wire	28.00	40 mtrs.	1,120.00						40	1,120.00	
90	Electrical Vinyl Tape	40.00	2 rolls	80.00						2	80.00	
91	Three Gang Switch Flush Type	180.00	1 set	180.00						1	180.00	
92	PVC Junction Box w/ Cover	24.00	6 pcs.	144.00						6	144.00	
93	PVC Utility Box	22.00	4 pcs.	88.00						4	88.00	
94	20mm.dia. PVC Electrical Conduit	75.00	12 lgths.	900.00						12	900.00	
95	Tie Wire, Large	7.00	20 pcs.	140.00						20	140.00	
96	Male Adaptor w/ Locknut	16.00	16 pcs.	256.00						16	256.00	
-----Cabinet-----												
97	¾" x 4' x 8' Marine Plywood	1,200.00	6 shts.	7,200.00						6	7,200.00	
98	¼" x 4' x 8' Marine Plywood	420.00	4 shts.	1,680.00						4	1,680.00	
99	4" x 8' Baseboard Moulding	450.00	2 pcs.	900.00						2	900.00	
100	Stickwell	300.00	2 qrts.	600.00						2	600.00	
101	Cabinet Handle	60.00	6 pcs.	360.00						6	360.00	
102	Cabinet Lock	45.00	6 pcs.	270.00						6	270.00	
103	2" Finishing Nails	75.00	3 kilos	225.00						3	225.00	
104	Concealed Hinges Fulloverlay	45.00	12 pcs.	540.00						12	540.00	
-----Paintings-----												
105	Terra Cotta Latex Paint, Premium Quality	840.00	6 gals.	5,040.00						6	5,040.00	
106	Gloss White Latex Paint, Premium Quality	640.00	5 gals.	3,200.00						5	3,200.00	
107	Flat White Latex Paint, Premium Quality	540.00	5 gals.	2,700.00						5	2,700.00	
108	Flat White Enamel Paint, Premium Quality	620.00	3 gals.	1,860.00						3	1,860.00	
109	Gloss White QDE Paint, Premium Quality	690.00	7 gals.	4,830.00						7	4,830.00	
110	Lamp Black Tinting Color	180.00	1 qt.	180.00						1	180.00	

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 5 of 28 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
<u>Proposed Showroom Expansion, Bantayan Park, Brgy. Poblacion, Bago City</u>												
-----Paintings-----												
111	Bulliten Red Tinting Color	180.00	1 qrt.	180.00						1	180.00	
112	Gloss Latex Toasted Beige	700.00	8 gals.	5,600.00						8	5,600.00	
113	Gloss Latex Popourri Peach	750.00	10 gals.	7,500.00						10	7,500.00	
114	Gloss Latex Natural Timber	700.00	12 gals.	8,400.00						12	8,400.00	
115	Skim Coat Powder	30.00	20 kilos	600.00						20	600.00	
116	Sanding Sealer	635.00	1 gal.	635.00						1	635.00	
117	Poly urethane Top Coat	1,275.00	1 gal.	1,275.00						1	1,275.00	
118	Lacquer Thinner	470.00	1 gal.	470.00						1	470.00	
119	Oil Wood Stain Walnut	145.00	2 qrts.	290.00						2	290.00	
120	Shure Tite Plastic Wood	220.00	2 qrts.	440.00						2	440.00	
121	Quick Dry Enamel G-L-157	780.00	4 gals.	3,120.00						4	3,120.00	
122	Paint Thinner	280.00	7 gals.	1,960.00						7	1,960.00	
123	Read Lead Primer	350.00	8 gals.	2,800.00						8	2,800.00	
124	Raw Seinna Latex Tinting Color	180.00	4 qrts.	720.00						4	720.00	
125	#120 Sandpaper	180.00	5 doz.	900.00						5	900.00	
-----Tile Works and Special Finishes-----												
126	16" x 16" Outdoor Tiles	60.00	270 pcs.	16,200.00						270	16,200.00	
127	Tile Grout, 2kls./pack	180.00	3 packs.	540.00						3	540.00	
128	Pavers	20.00	805 pcs.	16,100.00						805	16,100.00	
129	Portland Cement (40kgs./bag), Type I, Premium Qty.	280.00	5 bags	1,400.00						5	1,400.00	
130	Mixing Sand	1,220.00	4 cu.m.	4,880.00						4	4,880.00	
<b>Project:</b>												
<u>Rehabilitation of 50M Hanging Bridge at Purok Ipil-iplil, Brgy. Bacong</u>												
131	4' x 8' Checkered Plate	P 5,150.00	21 pcs.	P 108,150.00						21	P 108,150.00	
132	1/4" x 1½" x 3" (light duty) Channel Bars	1,810.00	16 pcs.	28,960.00						16	28,960.00	
133	#16 GI Tie Wire	1,800.00	2 rolls	3,600.00						2	3,600.00	
134	GA#10, 4" x 10M Cyclone Wires	1,230.00	10 rolls	P 12,300.00						10	12,300.00	
135	12mm x 6m DSB	300.00	50 pcs.	15,000.00						50	15,000.00	
136	Welding Rods	1,950.00	3 bxs.	5,850.00						3	5,850.00	
137	Acytelyn Gas	1,700.00	1 tank	1,700.00						1	1,700.00	
138	Oxygen Gas	800.00	2 tanks	1,600.00						2	1,600.00	
139	Heavy Duty Hacksaw Blades	640.00	1 doz.	640.00						1	640.00	

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:

Planned Amount:

Pages 6 of 28 pages

Department/Office:

**City Engineer's Office**

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
<u>Rehabilitation of 50M Hanging Bridge at Purok Ipil-ipil, Brgy. Bacong</u>												
140	Zinc Chromate	350.00	8 gals.	2,800.00						8	2,800.00	
141	Aluminum Paints	795.00	6 gals.	4,770.00						6	4,770.00	
142	Paint Thinner	310.00	8 gals.	2,480.00						8	2,480.00	
143	Latex Flat White Paints	540.00	2 gals.	1,080.00						2	1,080.00	
144	Latex Gloss White Paints	640.00	2 gals.	1,280.00						2	1,280.00	
145	Reflectorized Yellow Paints	1,590.00	4 gals.	6,360.00						4	6,360.00	
146	Reflectorized White Paints	1,695.00	4 gals.	6,780.00						4	6,780.00	
147	Reflectorized Paint Reducer	800.00	4 gals.	3,200.00						4	3,200.00	
148	#120 Waterproof Sandpaper	70.00	3 doz.	210.00						3	210.00	
149	Heavy Duty Steel Brush	30.00	8 pcs.	240.00						8	240.00	
150	2" Paint Brush	40.00	12 pcs.	480.00						12	480.00	
<b>Project:</b>												
<u>Improvement of Wet Market, Brgy. Ma-ao</u>												
151	0.40m x 0.40m Glazed Tiles	P 65.00	545 pcs.	P 35,425.00						545	P 35,425.00	
152	Tile Grout	100.00	12 packs	1,200.00						12	1,200.00	
153	Portland Cement (40kls./bag), Type I	300.00	26 bags	7,800.00						26	7,800.00	
154	Washed Sand	1,120.00	2 cu.m.	2,240.00						2	2,240.00	
155	3" diam. X 3m UPVC Orange Pipe w/ HUB	380.00	24 pcs.	9,120.00						24	9,120.00	
156	3" diam. X 3" diam. UPVC Orange Tee	85.00	16 pcs.	1,360.00						16	1,360.00	
157	3" x 90 deg. UPVC Orange Yellow	80.00	8 pcs.	640.00						8	640.00	
158	4" x 4" Stainless Floor Drain, Good Quality	125.00	16 pcs.	2,000.00						16	2,000.00	
159	Solvent Cement 200cc	65.00	8 cans	520.00						8	520.00	
160	Diamond Cutting Disk 4"	550.00	5 pcs.	2,750.00						5	2,750.00	
<b>Project:</b>												
<u>Repair of Various Roads of Barangay Sampinit</u>												
161	Volcanic Soil	P 650.00	450 cu.m.	P 292,500.00						450	P 292,500.00	
<b>Project:</b>												
<u>Electrical Installation for the Improvement of Public Plaza Lamp Post, Brgy. Poblacion</u>												
-----Electrical Materials-----												



FDPP Form 14a-Supplemental Procurement Plan

162	20mm dia. PVC Electrical Conduit	P	70.00	18	lgths.	P	1,260.00										18	P	1,260.00
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**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **4th** Quarter, CY **2016**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Pages <u>7</u> of <u>28</u> pages				
Department/Office: <b>City Engineer's Office</b>					Regular	Contingency	Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
Electrical Installation for the Improvement of Public Plaza Lamp Post, Brgy. Poblacion												
163	20mm dia. PVC Conduit Long Elbow	12.00	4 pcs.	48.00							4	48.00
164	40mm dia. PVC Electrical Conduit	210.00	6 lgths.	1,260.00							6	1,260.00
165	40mm dia. PVC Conduit Long Elbow	30.00	3 pcs.	90.00							3	90.00
166	32mm dia. PVC Conduit Sch. No. 40	180.00	8 lgths.	1,440.00							8	1,440.00
167	32mm dia. PVC Conduit Long Elbow	14.00	2 pcs.	28.00							2	28.00
168	50mm dia. PVC Conduit Sch. No. 40	370.00	9 lgths.	3,330.00							9	3,330.00
169	50mm dia. PVC Conduit Long Elbow	50.00	3 pcs.	150.00							3	150.00
170	12" x 12" x 5" Heavy Duty Metal Pullbox	400.00	1 pc.	400.00							1	400.00
171	50 sq.mm. THW Copper Wire Stranded	320.00	24 mtrs.	7,680.00							24	7,680.00
172	225AT, 2P, 50KAIC at 204V Bolt-in Circuit Breaker with 225AF Nema 3R Enc.	5,100.00	2 sets	10,200.00							2	10,200.00
173	60AT, 2P, 10KAIC at 204V Bolt-on Circuit Breaker in Nema 3R Enc. 100AF	2,000.00	1 sets	2,000.00							1	2,000.00
174	2.5W, 230V Magnetic Contactor	1,800.00	1 pc.	1,800.00							1	1,800.00
175	6A, 230V Photo Cell	400.00	2 pcs.	800.00							2	800.00
176	2-Wire 30sq.mm. Royal Cord	640.00	16 mtrs.	10,240.00							16	10,240.00
177	2-Wire 14sq.mm. Royal Cord	320.00	50 mtrs.	16,000.00							50	16,000.00
178	Steel Pedestal Post Base 12" X12" x 6", B-6-12 with Anchor Bolts	2,250.00	2 sets	4,500.00							2	4,500.00
179	C-45-3 Acrylic Lamp with Tapered Lamp Post 4" x 2" x10' with 12" x 12" x 6' Steel Pedestal Post Base with Anchor Bolts	22,500.00	2 sets	45,000.00							2	45,000.00
180	Antique Lamp Post with Castle Lantern C7-BDC, E27	1,865.00	12 sets	22,380.00							12	22,380.00
181	23W, 3U, E27, 220V Compact Fluorescent Lamp Warm White	170.00	36 pcs.	6,120.00							36	6,120.00
182	5.5sq.mm. THW Copper Wire Stranded	5,500.00	2 rolls	11,000.00							2	11,000.00
183	3.5sq.mm. THW Copper Wire Stranded	28.00	60 mtrs.	1,680.00							60	1,680.00
184	400CC PVC Solvent Cement	90.00	2 can	180.00							2	180.00
185	Electrical Rubber Tape Big, NITTO	110.00	2 rolls	220.00							2	220.00

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 8 of 28 pages

Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
<u>Electrical Installation for the Improvement of Public Plaza Lamp Post, Brgy. Poblacion</u>												
186	14sq.mm. THW Copper Wire Stranded	105.00	50 mtrs.	5,250.00						50	5,250.00	
187	Terminal Block with Cover 200A, 250V, 3P, TC-2003 M8 Bolt	375.00	4 pcs.	1,500.00						4	1,500.00	
188	2-Bolt Connector 350 MCM, Heavy Duty	1,540.00	3 pcs.	4,620.00						3	4,620.00	
189	Electrical Tape Large, 3M	40.00	20 rolls	800.00						20	800.00	
190	25mm dia. PVC Electrical Conduit, Sch. #40	98.00	15 lgths.	1,470.00						15	1,470.00	
-----Hardware Materials-----												
191	12mm dia. X 6.0m DSB	205.00	14 lgths.	2,870.00						14	2,870.00	
192	10mm dia. X 6.0m DSB	135.00	14 lgths.	1,890.00						14	1,890.00	
193	8mm dia. X 6.0m DSB	85.00	14 lgths.	1,190.00						14	1,190.00	
194	4' x 8' x 3/4" Ordinary Plywood	1,200.00	2 shts.	2,400.00						2	2,400.00	
195	1½" x 3/16" x 6.0m Angle Bar	500.00	2 lgths.	1,000.00						2	1,000.00	
196	60/13 Welding Rod	88.00	5 kls.	440.00						5	440.00	
197	1½" x 2" Hinges	100.00	2 pairs	200.00						2	200.00	
198	No. 16 GI Tie Wire	60.00	5 kls.	300.00						5	300.00	
199	Round Lock with Key	75.00	1 pc.	75.00						1	75.00	
200	Concrete Sahara Concrete Pouring Mix	300.00	4 packs	1,200.00						4	1,200.00	
201	Portland Cement	268.00	15 bags	4,020.00						15	4,020.00	
202	1½" CW Nails	80.00	1 kl.	80.00						1	80.00	
203	Flat Latex Paint	540.00	1 gal.	540.00						1	540.00	
204	Zinc Chromate Metal Primer	690.00	1 gal.	690.00						1	690.00	
205	4' x 8' x 1/2" Ordinary Plywood	850.00	2 shts.	1,700.00						2	1,700.00	
206	2" x 2" x 10" R/L	150.00	20 pcs	3,000.00						20	3,000.00	
207	3" CW Nails	70.00	2 kls.	140.00						2	140.00	
208	2½" CW Nails	70.00	2 kls.	140.00						2	140.00	
<b>Project:</b>												
<u>Construction of Additional Parklights at Bantayan Park (Phase II), Brgy. Poblacion, Bago City</u>												
-----Electrical Works----- 173,622.00												
209	20mm.dia. PVC Electrical Conduit, Sch.#40	P 75.00	69 lgths.	P 5,175.00						69	P 5,175.00	
210	20mm.dia. PVC Conduit Long Elbow	14.00	30 pcs.	420.00						30	420.00	
211	25mm.dia. PVC Electrical Conduit, Sch.#40	98.00	24 lgths.	2,352.00						24	2,352.00	
212	25mm.dia. PVC Conduit Long Elbow	16.00	10 pcs.	160.00						10	160.00	

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY **2016**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 9 of 28 pages

Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
Construction of Additional Parklights at Bantayan Park (Phase II), Brgy. Poblacion, Bago City												
-----Electrical Works-----												
213	5.5 sq.mm. THW Copper Wire Stranded	5,500.00	5 rolls	27,500.00						5	27,500.00	
214	3.5 sq.mm. THW Copper Wire Stranded	4,350.00	1 roll	4,350.00						1	4,350.00	
215	8.0 sq.mm. THW Copper Wire Stranded	9,000.00	1 roll	9,000.00						1	9,000.00	
216	400ccPVC Solvent Cement	95.00	6 cans	570.00						6	570.00	
217	40AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker w/o Enclosure	950.00	1 set	950.00						1	950.00	
218	4KW, 220V Magnetic Contactor	2,500.00	1 pc.	2,500.00						1	2,500.00	
219	200 AF NEMA 3R Enclosure	1,500.00	1 pc.	1,500.00						1	1,500.00	
220	3/4" dia. X 3.0 Rigid Metal Conduit	250.00	1 lgth.	250.00						1	250.00	
221	3/4" dia. Service Cap	35.00	1 pc.	35.00						1	35.00	
222	6A, 220V, Photocell Heavy Duty	850.00	2 pcs.	1,700.00						2	1,700.00	
223	2" x 4" x 10" Tapered Lamp Post w/ and Anchor Bolt	5,800.00	11 sets	63,800.00						11	63,800.00	
224	12"dia. Amglobe Lamp Post with Half Opal White at and Prismatic Fixture, E27 Socket	3,400.00	14 sets	47,600.00						14	47,600.00	
225	24W, Spiral, E27, 220V Compact Fluo.Lamp Warm White	180.00	24 pcs.	4,320.00						24	4,320.00	
226	Electrical Tape Large, 3m	40.00	25 rolls	1,000.00						25	1,000.00	
227	Electrical Rubber Tape Nitto	110.00	4 rolls	440.00						4	440.00	
228	-----Hardware Materials-----			-								
229	12mm.dia. X 6.0m DSB	165.00	40 lgths.	6,600.00						40	6,600.00	
230	10mm.dia. X 6.0m DSB	145.00	30 lgths.	4,350.00						30	4,350.00	
231	Portland Cement, Type I (40kls./bag)	280.00	48 bags	13,440.00						48	13,440.00	
232	#16 GI Wire	60.00	20 kls.	1,200.00						20	1,200.00	
233	4' x 8' x 1/2" Ordinary Plywood	720.00	6 shts.	4,320.00						6	4,320.00	
234	1½" CW Nails	75.00	5 kilos	375.00						5	375.00	
235	2½" CW Nails	70.00	10 kilos	700.00						10	700.00	
236	4" CW Nails	60.00	10 kilos	600.00						10	600.00	
237	18 TPI, 12" Hacksaw Blade	60.00	12 pcs.	720.00						12	720.00	
238	Flat Latex Paint	480.00	2 gals.	960.00						2	960.00	
239	2" Paint Brush	35.00	4 pcs.	140.00						4	140.00	

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>10</u> of <u>28</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
<u>Construction of Additional Parklights at Bantayan Park (Phase II), Brgy. Poblacion, Bago City</u>												
-----Hardware Materials-----												
240	2" x 2" x 10' R/L	170.00	30 pcs.	5,100.00							30	5,100.00
241	3/4" Crushed Rocks	1,250.00	5 cu.m.	6,250.00							5	6,250.00
242	Fine Aggregates	1,220.00	5 cu.m.	6,100.00							5	6,100.00
<b>Project:</b>												
<u>Fabrication and Installation of LED Streetlights Pole Bracket at Brgy. Poblacion, Bago City</u>												
243	2"dia. X 6.0m Schedule 20 GI Pipe	P 1,800.00	10 lgths.	P 18,000.00							10	P 18,000.00
244	2½"dia. X 6.0m Schedule 20 GI Pipe	2,800.00	3 lgths.	8,400.00							3	8,400.00
245	18TPI, 12" Hacksaw Blade, Heavy Duty	60.00	20 pcs.	1,200.00							20	1,200.00
246	E60/13 Welding Rod	88.00	20 kilos	1,760.00							20	1,760.00
247	Aluminum Paint	675.00	1 gal.	675.00							1	675.00
248	4"dia. Steel Cutting Disc, Heavy Duty	300.00	16 pcs.	4,800.00							16	4,800.00
249	2" Paint Brush	35.00	2 pcs.	70.00							2	70.00
250	5/8"dia. X 12" Long Machine Bolt w/ Nut Galv	75.00	100 pcs.	7,500.00							100	7,500.00
251	2.0sq.mm. TW Copper Wire Stranded	2,450.00	2 rolls	4,900.00							2	4,900.00
252	Electrical Tape Large	40.00	60 rolls	2,400.00							60	2,400.00
253	2" Concrete Nails	70.00	3 kilos	210.00							3	210.00
254	#1/0 Bare Conductor ACSR	105.00	30 mtrs.	3,150.00							30	3,150.00
<b>Project:</b>												
<u>Installation of Electrical Supply Line and Accessories at Bantayan Park, Brgy. Poblacion</u>												
255	2-Spool Secondary Rack Heavy Duty	P 280.00	15 sets	P 4,200.00							15	P 4,200.00
256	300W, 220V, 60Hz Halogen Floodlight	340.00	8 sets	2,720.00							8	2,720.00
257	#16 Flatcord Wire, Standard Quality	2,700.00	4 rolls	10,800.00							4	10,800.00
258	Rubber Socket, E27, 20A, 250V	25.00	45 pcs.	1,125.00							45	1,125.00
259	20W Fluorescent Lamp, 220V w/ Heavy Duty Ballast & Tube	360.00	10 sets	3,600.00							10	3,600.00
260	23W, 3U, E27, 200V Compact Fluo.Lamp Warm White	180.00	24 pcs.	4,320.00							24	4,320.00
261	#6 Duplex Wire ACSR	24.00	400 mtrs.	9,600.00							400	9,600.00
262	60AT, 2P,10KAIC at 240V Bolt-on Circuit Breaker w/ NEMA 1 Enclosure	1,100.00	3 sets	3,300.00							3	3,300.00

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **4th** Quarter, CY **2016**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:

Planned Amount:

Pages 11 of 28 pages

Department/Office:

**City Engineer's Office**

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
Installation of Electrical Supply Line and Accessories at Bantayan Park, Brgy. Poblacion												
263	250W Metal Halide Ballast, 250V, 60Hz	1,450.00	3 pcs.	4,350.00							3	4,350.00
264	250W Metal Halide Ballast, 250V, 230V	1,400.00	3 pcs.	4,200.00							3	4,200.00
265	Surface Mounted Switch	55.00	10 pcs.	550.00							10	550.00
266	Electrical Tape Large	40.00	60 rolls	2,400.00							60	2,400.00
<b>Project:</b>												
Backfilling of Bantayan Park adjacent DENR Office												
267	Item 104(suitable materials)	P 600.00	665 cu.m.	P 399,000.00							665	P 399,000.00
<b>Project:</b>												
Installation of Artificial Reef for Three(3) Coastal Barangays(Brgys. Poblacion, Sampinit and Calumangan)												
268	Portland Cement, 40 kls/bag, Type I	P 300.00	537 bags	P 161,100.00							537	P 161,100.00
269	Washed Mixing Sand	1,220.00	43 cu.m.	52,460.00							43	52,460.00
270	3/4" Crushed Rock	1,250.00	79 cu.m.	98,750.00							79	98,750.00
271	8mm x 6m DSB	85.00	1,893 lgths.	160,905.00							1,893	160,905.00
272	10mm x 6m DSB	135.00	2,272 lgths.	306,720.00							2,272	306,720.00
273	12mm x 1.2m x 2.4m Marine Plywood	900.00	10 pcs.	9,000.00							10	9,000.00
274	2" x 2" x 8' R/L	50.00	160 bd.ft.	8,000.00							160	8,000.00
275	Assorted CW Nails (1½", 2", 2½")	75.00	10 kls.	750.00							10	750.00
276	#16 GI Tie Wire	90.00	252 kls.	22,680.00							252	22,680.00
277	Bamboo Poles	90.00	60 lgths.	5,400.00							60	5,400.00
278	Polythelene Rope #12	164.00	30 kls.	4,920.00							30	4,920.00
											0	-
<b>Project:</b>												
Fabrication of Storage Cabinet at Organic Agriculture Production Room (NCII) at Bago City College												
279	1/4" x 4' x 8' Marine Plywood	P 420.00	8 shts.	P 3,360.00							8	P 3,360.00
280	3/4" x 4' x 8' Marine Plywood	1,250.00	12 shts.	15,000.00							12	15,000.00
281	6" Cabinet Handle	75.00	16 pcs.	1,200.00							16	1,200.00
282	Concealed Cabinet Hinges	45.00	32 pcs.	1,440.00							32	1,440.00
283	#120 Sand Paper	180.00	3 doz.	540.00							3	540.00
284	Patching Compound	30.00	3 kilos	90.00							3	90.00
285	Flat White Enamel Paint, Premium Qty.	620.00	6 gals.	3,720.00							6	3,720.00

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: ..... Planned Amount: ..... Pages 12 of 28 pages

Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: .....

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
<u>Fabrication of Storage Cabinet at Organic Agriculture Production Room (NCII) at Bago City College</u>												
286	QDE White Paint, Premium Qty.	690.00	12 gals.	8,280.00						12	8,280.00	
287	Paint Thinner	280.00	9 gals.	2,520.00						9	2,520.00	
288	Oil Tinting Color, Raw Sienna	180.00	6 qrts.	1,080.00						6	1,080.00	
289	1 1/2" Finishing Nails	80.00	4 kilos	320.00						4	320.00	
290	Cabinet Lock	45.00	8 pcs.	360.00						8	360.00	
291	Wood Glue, Good Quality	300.00	3 qrts.	900.00						3	900.00	
				-								
				-								
<b>Project:</b>												
<u>Cabinet and Cubicle Partition at BAC Office, City Hall Compound, Brgy. Poblacion</u>												
292	1/4" x 4' x 8' Marine Plywood	420.00	5 shts.	2,100.00						5	2,100.00	
293	3/4" x 4' x 8' Marine Plywood	1,250.00	11 shts.	13,750.00						11	13,750.00	
294	6" Cabinet Handle (see Engr. for sample)	75.00	8 pcs.	600.00						8	600.00	
295	Concealed Cabinet Hinges	45.00	16 pcs.	720.00						16	720.00	
296	#120 Sand Paper	180.00	2 doz.	360.00						2	360.00	
297	Patching Compound	30.00	1 kilo	30.00						1	30.00	
298	Flat White Enamel Paint, Premium Qty.	620.00	5 gals.	3,100.00						5	3,100.00	
299	QDE White Paint, Premium Qty.	690.00	14 gals.	9,660.00						14	9,660.00	
300	Tasty Tan Latex Paint, Premium Qty.	820.00	8 gals.	6,560.00						8	6,560.00	
301	Paint Thinner	280.00	10 gals.	2,800.00						10	2,800.00	
302	Oil Tinting Color, Raw Sienna	180.00	4 qrts.	720.00						4	720.00	
303	1 1/2" Finishing Nails	80.00	2 kilos	160.00						2	160.00	
304	1" Finishing Nails	75.00	1 kilo	75.00						1	75.00	
305	4" and 2 1/2" CW Nails	70.00	1 kilo	70.00						1	70.00	
306	2" x 2" x 8' R/L	150.00	6 pcs.	900.00						6	900.00	
307	Cabinet Lock	45.00	4 pcs.	180.00						4	180.00	
308	Wood Glue, Good Quality	300.00	2 qrts.	600.00						2	600.00	
<b>Project:</b>												
<u>Improvement of Covered Court, Brgy. Dulao</u>												
309	1.22m x 0.40mm x 7m GI Corr. Longspan, Pre-Painted	1,200.00	8 shts.	9,600.00						8	9,600.00	
310	2" x 4" x 20' GA.16 C- Purlins	490.00	50 pcs.	24,500.00						50	24,500.00	
311	E6013 Welding Rod	1,950.00	1 box	1,950.00						1	1,950.00	
312	2" Tex Screw	2.50	250 pcs.	625.00						250	625.00	
313	Vulca Seal	1,200.00	3 gal.	3,600.00						3	3,600.00	

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:

Planned Amount:

Pages 13 of 28 pages

Department/Office:

**City Engineer's Office**

Regular

Contingency

Total

Date Submitted:

	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
<u>Improvement of Covered Court, Brgy. Dulao</u>												
314	Red Lead	550.00	30 gals.	16,500.00						30	16,500.00	
315	2-1/2" x 2- 1/2" x 1/4 Angle Bar	1,375.00	16 lgths.	22,000.00						16	22,000.00	
316	2" x 2" x 1/4 Angle Bar	1,150.00	18 lgths.	20,700.00						18	20,700.00	
317	0.40mm x 12' Rib Type G. I. Sheets, Pre-Painted	520.00	60 shts.	31,200.00						60	31,200.00	
318	Baguio Green Roofing Paint	850.00	70 gals.	59,500.00						70	59,500.00	
319	QDE (Off-White)	680.00	80 gals.	54,400.00						80	54,400.00	
320	Paint Thinner	280.00	55 gal.	15,400.00						55	15,400.00	
<b>Project:</b>												
<u>Improvement of Electrical Power and Distribution Line at CSWD, DILG and Senior Citizens Office</u>												
321	Manual Transfer Switch with Two(2) 150AT, 3P, 10KAIC at 240V Bolt-on Circuit Breaker with Mechanical Interlock and Terminal	24,500.00	1 set	24,500.00						1	24,500.00	
322	40mm dia. Rigid Metallic Conduit	580.00	4 lgths.	2,320.00						4	2,320.00	
323	40mm Service Entrance Cap	90.00	3 pcs.	270.00						3	270.00	
324	40mm dia. Conduit Elbow	125.00	7 pcs.	875.00						7	875.00	
325	40mm dia. Conduit Coupling	60.00	12 pcs.	720.00						12	720.00	
326	40mm dia. Locknut & Bushing	50.00	3 pairs	150.00						3	150.00	
327	50 sq.mm. THW Copper Wire Stranded	270.00	42 mtrs.	11,340.00						42	11,340.00	
328	#1/0 Poly-Insulaed Conductor ACSR	64.00	192 mtrs.	12,288.00						192	12,288.00	
329	3-Spool Heavy Duty Secondary Rack	280.00	4 sets	1,120.00						4	1,120.00	
330	25mm dia. PVC Conduit Sch. No. 40	98.00	7 lgths.	686.00						7	686.00	
331	20mm dia. PVC Conduit Sch. No. 40	70.00	6 lgths.	420.00						6	420.00	
332	8.0sq.mm. THW Copper Wire Stranded	60.00	75 mtrs.	4,500.00						75	4,500.00	
333	5.5sq.mm. THW Copper Wire Stranded	38.00	54 mtrs.	2,052.00						54	2,052.00	
334	40AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker w/ Nema I Enc.	900.00	2 sets	1,800.00						2	1,800.00	
335	30AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker w/ Nema I Enc.	825.00	1 set	825.00						1	825.00	
336	YHD200 Compression Connector	55.00	24 pcs.	1,320.00						24	1,320.00	
337	1 1/2" x 3/16" Angle Bar	800.00	1 lgth.	800.00						1	800.00	
338	60/13 Welding Rod	88.00	5 kls.	440.00						5	440.00	
339	3/8" Expansion Bolt	30.00	20 pcs.	600.00						20	600.00	
340	Electrical Tape, Large, 3M	40.00	20 rolls	800.00						20	800.00	
341	12" 18TPI Hacksaw Blade	60.00	2 pcs.	120.00						2	120.00	



FDPP Form 14a-Supplemental Procurement Plan.....

342	3/4" PVC Clamp with Concrete Nails	4.00	100	pcs.	400.00						100	400.00
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**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 14 of 28 pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
<u>Improvement of Electrical Power and Distribution Line at CSWD, DILG and Senior Citizens Office</u>												
343	1/2" PVC Clamp with Concrete Nails	2.00	100 pcs.	200.00						100	200.00	
344	3/16" x 1" Metal Screw	140.00	1 gross	140.00						1	140.00	
345	7mm Plastic Tox	70.00	2 boxes	140.00						2	140.00	
<b>Project:</b>												
<u>Customized Reception Counter w/ Glass Ledge</u>												
346	GI Pipe 1 1/4" dia. X 20' Sch. 20		2 lgths.							2		
347	Flat Bar 3/16" x 1" x1"		1 lgth.							1		
348	Ga. 16 x 4' x 8' GI Plain Sht.		1 sht.							1		
349	Ga. 18 x 4' x 8' GI Plain Sht.	13,315.00	7 shts.	13,315.00						7	13,315.00	
350	3/16" x 1" x 1 x 20' Angle Bar		10 lgths.							10		
351	1/8" x 1" x 20' Flat Bar		5 lgths.							5		
352	Plain Round Bar 5mm dia. X 6m		8 lgths.							8		
<b>Project:</b>												
<u>Electrical Installation for the Improvement of MYTMCCC Comfort Rooms and Hallways, Brqy. Poblacion</u>												
353	PVC Utility Box, Heavy Duty	24.00	40 pcs.	960.00						40	960.00	
354	PVC Junction Box with Cover, Heavy Duty	24.00	25 pcs.	600.00						25	600.00	
355	PVC Switch Box	40.00	20 pcs.	800.00						20	800.00	
356	1/4"dia. X 3m Rigid Metallic Conduit	540.00	4 lgths.	2,160.00						4	2,160.00	
357	30sq.mm. THW Copper Wire	210.00	32 mtrs.	6,720.00						32	6,720.00	
358	8" x 8" x 4" Heavy Duty Pull Box Gauge #16 w/ Cover	380.00	2 pcs.	760.00						2	760.00	
359	1 1/4"dia. Conduit Long Elbow	110.00	2 pcs.	220.00						2	220.00	
360	1 1/4"dia. Coupling	70.00	4 pcs.	280.00						4	280.00	
361	1 1/4"dia. Service Entrance Cap	110.00	1 pc.	110.00						1	110.00	
362	1 1/4"dia. Locknut & Bushing	45.00	2 pairs	90.00						2	90.00	
363	100AT,2P,10KAIC at 240V Plug-in Crct. Breaker w/o Enc.	2,200.00	1 pc.	2,200.00						1	2,200.00	
364	Three-Gang Switch Flushtype 15A, 250V w/ Screw Type Plate Cover	180.00	12 sets	2,160.00						12	2,160.00	
365	Two-Gang Switch Flushtype 15A, 250V w/ Screw Type Plate Cover	120.00	20 sets	2,400.00						20	2,400.00	
366	Single Switch Flushtype 15A, 250V w/ Screw Type Plate Cover	90.00	12 sets	1,080.00						12	1,080.00	

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 15 of 28 pages

Department/Office: **City Engineer's Office** Regular \_\_\_\_\_ Contingency \_\_\_\_\_ Total \_\_\_\_\_ Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
<u>Electrical Installation for the Improvement of MYTMCCC Comfort Rooms and Hallways, Brgy. Poblacion</u>												
367	Duplex Convenience Outlet Flush Type 10A, 250V w/ Screw Type Plate Cover	120.00	30 sets	3,600.00						30	3,600.00	
368	4" dia. Socket, PVC 10A, 250V w/ Screw	35.00	28 pcs.	980.00						28	980.00	
369	18W, 3U, E27, 220V Compact Flu. Lamp Daylight	180.00	36 pcs.	6,480.00						36	6,480.00	
370	3.5sq.mm. THW Copper Wire Stranded	4,350.00	1 roll	4,350.00						1	4,350.00	
371	2.0sq.mm. THW Copper Wire Stranded	2,450.00	1 roll	2,450.00						1	2,450.00	
372	30AT, 2P, 10KAIC at 240V Bolt-on Crct. Breaker w/ NEMA1 Enc.	800.00	2 sets	1,600.00						2	1,600.00	
373	40AT, 2P, 10KAIC at 240V Bolt-on Crct. Breaker w/ NEMA1 Enc.	900.00	1 set	900.00						1	900.00	
374	14" x 14" White Exhaust Fan 220V, 60Hz Wall Type w/ Grill Cover	2,300.00	5 pcs.	11,500.00						5	11,500.00	
375	Duplex Weather Proof Conv. Outlet 10A, 250V	420.00	4 sets	1,680.00						4	1,680.00	
376	Electrical Tape, Large, 3M	40.00	25 rolls	1,000.00						25	1,000.00	
<b>Project:</b>												
<u>Construction of Lunao Health Station and Day Care Center Perimeter Fence, Brgy. Mailum</u>												
377	10mm x 6m DSB	P 135.00	60 lgths.	P 8,100.00						60	P 8,100.00	
378	8mm x 6m DSB	85.00	93 lgths.	7,905.00						93	7,905.00	
379	12mm x 6m DSB	205.00	93 lgths.	19,065.00						93	19,065.00	
380	Portland Cement, Type I (40kls./bag)	300.00	325 bags	97,500.00						325	97,500.00	
381	Mixing Sand	1,220.00	25 cu.m.	30,500.00						25	30,500.00	
382	3/4 Crushed Rocks	1,250.00	20 cu.m.	25,000.00						20	25,000.00	
383	12mm x 6m Square Bar	230.00	21 lgths.	4,830.00						21	4,830.00	
384	1½" x 6m Sch.20 GI Pipe	902.00	4 lgths.	3,608.00						4	3,608.00	
385	#16 GI Tie Wire	2,900.00	1 roll	2,900.00						1	2,900.00	
386	1/4" x 4' x 8' Marine Plywood	420.00	8 shts.	3,360.00						8	3,360.00	
387	4" CW Nails	60.00	15 kls.	900.00						15	900.00	
388	2½ CW Nails	70.00	15 kls.	1,050.00						15	1,050.00	
389	1" CW Nails	75.00	8 kls.	600.00						8	600.00	
390	2" x 2" x 10' Gemelina	150.00	50 pcs.	7,500.00						50	7,500.00	
391	Heavy Duty Hacksaw Blades	720.00	1 doz	720.00						1	720.00	
392	#120 Sandpaper	180.00	2 doz.	360.00						2	360.00	
393	4" Grinding Stone	130.00	4 pcs.	520.00						4	520.00	

FDPP Form 14a-Supplemental Procurement Plan

394	E6013 Welding Stone	1,950.00	1	box.	1,950.00						1	1,950.00
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**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 16 of 28 pages

Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
<u>Construction of Lunao Health Station and Day Care Center Perimeter Fence, Brgy. Mailum</u>												
395	1/4" x 1 1/2" Flat Bar	400.00	8 lgths.	3,200.00						8	3,200.00	
396	4' x 8' x GA #14 GI Sheet	1,300.00	2 shts.	2,600.00						2	2,600.00	
397	QDE Paint	690.00	2 gals.	1,380.00						2	1,380.00	
398	Paint Thinner	280.00	2 gals.	560.00						2	560.00	
399	Red Lead Primer	350.00	5 gals.	1,750.00						5	1,750.00	
400	4" x 8" x 16" CHB	16.50	1,700 pcs.	28,050.00						1,700	28,050.00	
<b>Project:</b>												
<u>Electrical Improvement of Health Station at Prk. Saging, Brgy. Malingin</u>												
401	#6 Duplex Wire	P 24.00	100 mtrs.	P 2,400.00						100	P 2,400.00	
402	2" dia. LS II GI Pipe	2,000.00	2 lgths.	4,000.00						2	4,000.00	
403	Secondary Bracket	280.00	2 sets	560.00						2	560.00	
404	3/4" dia. RMC	250.00	1 lgth.	250.00						1	250.00	
405	3/4" Conduit Coupling	30.00	1 pc.	30.00						1	30.00	
406	3/4" Service Cap	35.00	1 pc.	35.00						1	35.00	
407	3/4" LB Fitting	6.00	1 pc.	6.00						1	6.00	
408	3/4" Conduit Elbow	60.00	1 pc.	60.00						1	60.00	
409	3/4" dia. X 5" Conduit Nipple	70.00	1 pc.	70.00						1	70.00	
410	3/4" dia. Locknut and Bushing	20.00	1 pair	20.00						1	20.00	
411	#14 PDX Wire, Heavy Duty	2,950.00	1.5 rolls	4,425.00						1.5	4,425.00	
412	#12 PDX Wire, Heavy Duty	4,050.00	1 roll	4,050.00						1	4,050.00	
413	8" Electrical Plier, Heavy Duty	1,800.00	1 pc.	1,800.00						1	1,800.00	
414	Insulated Staple Wire #1	40.00	2 bxs.	80.00						2	80.00	
415	30AT, 2P Bolt-on Crt. Breaker w/ NEMA A1 Enc.	850.00	1 set	850.00						1	850.00	
416	#10 THW Cu, Wire Stranded	38.00	10 mtrs.	380.00						10	380.00	
417	Surface Mounted Switch, 16A, 250 V	55.00	5 sets	275.00						5	275.00	
418	Two Gang, Surface Mounted Outlet, 15A, 250V	120.00	4 set	480.00						4	480.00	
419	Electrical Vinyl Tape	40.00	4 rolls	160.00						4	160.00	
420	PVC Junction Box w/ Cover	24.00	10 pcs.	240.00						10	240.00	
421	4" dia. Socket, 6A, 250V	35.00	3 pcs.	105.00						3	105.00	
422	LCL115DL LED Ceiling Lamp	1,040.00	5 sets	5,200.00						5	5,200.00	

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 17 of 28 pages

Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
<u>Installation of Pressure Tank for Bago City Cemetery and Rotonda, Brgy. Sampinit</u>												
-----Drilling of 4" Well-----												
423	4" dia. X 6m. G.I. Pipe, LS2	P 4,500.00	3 lgths.	P 13,500.00						3	P 13,500.00	
424	4" dia. G.I. Coupling, Plain Full Thread	500.00	4 pcs.	2,000.00						4	2,000.00	
-----Installation of Pump and Pressure Tank-----												
425	1HP Submersible Pump, 230 Volts, Singel Phase, 60Hz. Capacity Range 30-40gpm at 100f. Unit includes: Pump and Motor w/ Motor Control Panel (Quick Tripping Thermal Overload Sensor), 3 Wire Double Jacketed Type Submersible Cable, Includes Installation of unit	75,000.00	1 unit	75,000.00						1	75,000.00	
426	62 Gallons Heavy Duty Bladder Pressure Tank	35,000.00	1 unit	35,000.00						1	35,000.00	
427	30 Amp. Circuit Breaker w/ Enclosure	500.00	1 pc.	500.00						1	500.00	
428	5.5sq.m/ THW Cu. Wire Stranded	6,000.00	1 roll	6,000.00						1	6,000.00	
429	Pressure Switch, Good Quality	900.00	1 pc.	900.00						1	900.00	
430	Pressure Gauge	150.00	1 pc.	150.00						1	150.00	
431	1½" dia. X 6m G.I. Pipe, LS2	1,200.00	6 lgths.	P 7,200.00						6	7,200.00	
432	1½" dia. G.I. Coupling, Plain Full Thread	80.00	4 pcs.	320.00						4	320.00	
433	1½" dia. G.I. Plug	30.00	1 pc.	30.00						1	30.00	
434	1½" dia. G.I. Tee	60.00	1 pc.	60.00						1	60.00	
435	6" dia. Round Plate Gauge	500.00	1 pc.	500.00						1	500.00	
436	1½" dia. PVC Male Adaptor	50.00	8 pcs.	400.00						8	400.00	
437	1½" dia. PVC Elbow	40.00	8 pcs.	320.00						8	320.00	
438	1½" dia. PVC Tee	45.00	4 pcs.	180.00						4	180.00	
439	1½" dia. PVC Ball Valve	180.00	4 pcs.	720.00						4	720.00	
440	1½" dia. Swing Valve	785.00	2 pcs.	1,570.00						2	1,570.00	
441	100cc Solvent Cement	50.00	5 pcs.	250.00						5	250.00	
442	Tefflon Tape (3/4")	20.00	20 pcs.	400.00						20	400.00	
-----Installation of Pipeline-----												
443	1½" dia. P.E Tubing,SDR 17,ISO	50.00	660 mtrs.	33,000.00						660	33,000.00	
444	1/2" dia. P.E. Tubing, SDR 17, ISO	15.00	600 mtrs.	9,000.00						600	9,000.00	
445	1½" dia. Union Coupling, ISO	200.00	15 pcs.	3,000.00						15	3,000.00	

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: .....

Planned Amount: .....

Pages 18 of 28 pages

Department/Office: **City Engineer's Office**

Regular Contingency Total

Date Submitted: .....

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
Installation of Pressure Tank for Bago City Cemetery and Rotonda, Brgy. Sampinit												
-----Installation of Pipeline-----												
446	1½" dia. End Cap	150.00	4 pcs.	600.00						4	600.00	
447	1½" dia. X 1/2" dia. Plastic Saddle Clamp	150.00	10 pcs.	1,500.00						10	1,500.00	
448	Brass/Chrome Faucet, Big (with Hose Adaptor)	300.00	10 pcs.	3,000.00						10	3,000.00	
449	1/2" dia. G.I. Tee	12.00	10 pcs.	120.00						10	120.00	
450	1/2" dia. G.I. Elbow	12.00	10 pcs.	120.00						10	120.00	
451	1/2" dia. Male Adaptor, ISO	50.00	40 pcs.	2,000.00						40	2,000.00	
-----Installation of Pumphouse-----												
452	10mm dia. X 6m DSB	135.00	54 lgths.	7,290.00						54	7,290.00	
453	12mm dia. X 6m DSB	220.00	22 lgths.	4,840.00						22	4,840.00	
454	8mm dia. X 6m DSB	125.00	4 lgths.	500.00						4	500.00	
455	Tie Wire #16	80.00	15 kgs.	1,200.00						15	1,200.00	
456	GA #16 x 8' Plain G.I. Sheet	1,230.00	2 shts.	2,460.00						2	2,460.00	
457	Portland Cement, (40kls./bag)	260.00	20 bags	5,200.00						20	5,200.00	
458	Square Bar 12mm dia. X 6m	195.00	4 lgths.	780.00						4	780.00	
459	4" x 8" x 16" CHB	16.50	150 pcs.	2,475.00						150	2,475.00	
460	1/4" dia. X 4' x 8' Marine Plywood(Forms)	420.00	4 shts.	1,680.00						4	1,680.00	
461	2" x 2" x 10' R/L	150.00	50 pcs.	7,500.00						50	7,500.00	
462	2½" CW Nails	70.00	4 kgs.	280.00						4	280.00	
463	4" CW Nails	70.00	4 kgs.	280.00						4	280.00	
464	1" CW Nails	125.00	1 kg.	125.00						1	125.00	
465	Washed Mixing Sand	1,220.00	4 cu.m.	4,880.00						4	4,880.00	
466	Washed Gravel	1,250.00	1 cu.m.	1,250.00						1	1,250.00	
467	1½" dia. X 6m G.I. Pipe, LS2 (Pipe Framing)	1,300.00	3 lgths.	3,900.00						3	3,900.00	
468	Welding Rod (60/13)	115.00	2 kgs.	230.00						2	230.00	
469	Pad Lock	150.00	2 pcs.	300.00						2	300.00	
470	1" dia. Cylindrical Hinges	125.00	2 pairs	250.00						2	250.00	
<b>Project:</b>												
Construction of One(1) Unit Shallow Well at Prk. Mainugyunon, Brgy. Napoles												
471	Shallow Well Handpump, GQ	P 2,500.00	1 set	P 2,500.00						1	P 2,500.00	
472	2" dia. X 6m G.I. Pipe, LS2	2,000.00	3 lgths.	6,000.00						3	6,000.00	
473	1½" dia. X 6m G.I. Pipe, LS2	1,400.00	2 lgths.	2,800.00						2	2,800.00	

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474	2" dia. G.I. Coupling, Plain Full Thread	150.00	4	pcs.	600.00						4	600.00
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**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 19 of 28 pages

Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
<u>Construction of One(1) Unit Shallow Well at Prk. Mainugyunon, Brgy. Napoles</u>												
475	2" dia. X 1½" dia. G.I. Reducer	60.00	1 pc.	60.00						1	60.00	
476	1¼" dia. G.I. Threaded Coupling	50.00	1 pc.	50.00						1	50.00	
477	1¼" dia. X 2" dia. G.I. Nipple	30.00	1 pc.	30.00						1	30.00	
478	1¼" dia. Check Valve	400.00	1 pc.	400.00						1	400.00	
479	Portland Cement	260.00	2 bags	520.00						2	520.00	
480	Teflon Tape (3/4")	20.00	2 pcs.	40.00						2	40.00	
481	Hacksaw Blade, White	60.00	2 pcs.	120.00						2	120.00	
				-								
<b>Project:</b>												
				-								
<u>Installation of One(1) Unit Dugwell at Prk. Sampaguita, Brgy. Abuanan</u>												
482	Shallow Well Handpump, GQ	P 2,500.00	1 set	P 2,500.00						1	P 2,500.00	
483	1½" dia. X 3m PVC Pipe	125.00	6 lgths.	750.00						6	750.00	
484	1½" dia. Male Adaptor	30.00	2 pcs.	60.00						2	60.00	
485	1½" dia. PVC Elbow	30.00	2 pcs.	60.00						2	60.00	
486	1½" dia. PVC Union Patente	100.00	2 pcs.	200.00						2	200.00	
487	1½" dia. Check Valve	400.00	1 pc.	400.00						1	400.00	
488	1½" dia. X 6m G.I. Pipe, LS2	1,400.00	1 pc.	1,400.00						1	1,400.00	
489	1½" dia. G.I. Tee	50.00	2 pcs.	100.00						2	100.00	
490	Teflon Tape (3/4")	20.00	2 pcs.	40.00						2	40.00	
491	Hacksaw Blade, White	60.00	2 pcs.	120.00						2	120.00	
492	Portlande Cement	260.00	10 bags	2,600.00						10	2,600.00	
493	10mm dia. X 6m DSB	140.00	12 lgths.	1,680.00						12	1,680.00	
494	Tie Wire #16	80.00	3 kgs.	240.00						3	240.00	
495	Solvent Cement (100cc/can)	50.00	3 cans	150.00						3	150.00	
<b>Project:</b>												
<u>Repair and Maintenance of Water Supply Facilities of Bago City Sports Center, Brgy. Balingasag</u>												
496	Urinal Flusher	P 650.00	10 pcs.	P 6,500.00						10	P 6,500.00	
497	1/2" dia. X 1/2" dia. Angle Valve, Good Quality	100.00	60 pcs.	6,000.00						60	6,000.00	
498	1/2" dia. X 1/2" dia. Flexible Hose	100.00	40 pcs.	4,000.00						40	4,000.00	
499	Tank Fittings	500.00	20 sets	10,000.00						20	10,000.00	
500	Chrome Faucet, Big	300.00	30 pcs.	9,000.00						30	9,000.00	
501	Pressure Switch, Good Quality	1,000.00	1 pc.	1,000.00						1	1,000.00	
502	Pressure Gauge	150.00	1 pc.	150.00						1	150.00	
503	1" dia. P-Trap w/ P.O. Plug	45.00	10 pcs.	450.00						10	450.00	
504	Plastic Lavatory Faucet	650.00	10 pcs.	6,500.00						10	6,500.00	

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 20 of 28 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
<u>Repair and Maintenance of Water Supply Facilities of Bago City Sports Center, Brgy. Balingasag</u>												
505	Plastic Gooseneck Lavatory Faucet	900.00	10 pcs.	9,000.00						10	9,000.00	
506	Plastic Bidet Spray	650.00	20 pcs.	P 13,000.00						20	13,000.00	
507	1/2" dia. X 2" dia. G.I. Nipple	20.00	20 pcs.	400.00						20	400.00	
508	Telephone Shower w/ Right Angle Valve	800.00	10 sets	8,000.00						10	8,000.00	
509	2" dia. PVC Ball Valve	395.00	1 pc.	395.00						1	395.00	
510	1¼" dia. PVC Ball Valve	186.00	2 pcs.	372.00						2	372.00	
511	1/2" dia. PVC Male Adaptor	20.00	20 pcs.	P 400.00						20	400.00	
512	1/2" dia. PVC Female Adaptor	20.00	20 pcs.	400.00						20	400.00	
513	1/2" PVC Elbow	15.00	20 pcs.	300.00						20	300.00	
514	1/2" PVC Tee	20.00	20 pcs.	400.00						20	400.00	
515	1/2" PVC Ball Valve	65.00	20 pcs.	1,300.00						20	1,300.00	
516	1/2" dia. X 3m PVC Blue Pipe	78.00	20 lgths.	1,560.00						20	1,560.00	
517	Solvent Cement (100cc/can)	60.00	5 cans	300.00						5	300.00	
<b>Project:</b>												
<u>Redrilling of One(1) Unit 4" Deepwell for Brgy. Tabunan Proper Water Supply System</u>												
518	4" dia. X 6m G.I. Pipe, LS2	P 5,000.00	4 lgths	P 20,000.00						4	P 20,000.00	
519	1-1/4" dia. X 6m G.I Pipe, LS2	1,200.00	4 lgths	4,800.00						4	4,800.00	
520	4" dia. G.I Coupling, Plain Full Thread	480.00	5 pcs.	2,400.00						5	2,400.00	
521	1-1/4" dia. G.I Coupling, Plain Full Thread	80.00	6 pcs.	480.00						6	480.00	
522	1-1/4" dia. G.I Tee	60.00	1 pc.	60.00						1	60.00	
523	1-1/4" dia. X 1/2" dia. G.I Bushing	40.00	1 pc.	40.00						1	40.00	
524	1-1/4" dia. G.I Plug	30.00	1 pc.	30.00						1	30.00	
525	1-1/4" dia. PVC Male Adaptor	30.00	2 pcs.	60.00						2	60.00	
526	1-1/4" dia. PVC Union Patente	100.00	1 pc	100.00						1	100.00	
527	1-1/4" dia. PVC Elbow	40.00	6 pcs.	240.00						6	240.00	
528	100cc Solvent Cement	50.00	4 cans	200.00						4	200.00	
529	Welding Rod	100.00	5 kilos	500.00						5	500.00	
<b>Project:</b>												
<u>Repair and Redrilling of Artesian Well at Brgy. Atipulan</u>												
530	Shallow Well Handpump, GQ	P 2,500.00	1 set	P 2,500.00						1	P 2,500.00	
531	2" dia. X 6m G.I Pipe, LS2	2,500.00	10 lgths	25,000.00						10	25,000.00	

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_

Planned Amount: \_\_\_\_\_

Pages 21 of 28 pages

Department/Office: **City Engineer's Office**

Regular \_\_\_\_\_ Contingency \_\_\_\_\_ Total \_\_\_\_\_

Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
<u>Repair and Redrilling of Artesian Well at Brgy. Atipulan</u>												
532	1-1/4" dia. X 6m G.I Pipe, LS2	1,400.00	8 lgths	11,200.00						8	11,200.00	
533	2" dia. G.I Coupling, Plain Full Thread	150.00	15 pcs.	2,250.00						15	2,250.00	
534	3/8" dia. X 6m G.I Pipe, LS2	600.00	6 lgths	3,600.00						6	3,600.00	
535	3/8" dia. G.I Coupling, Plain Full Thread	30.00	10 pcs.	300.00						10	300.00	
536	1-1/4" dia. G.I Coupling, Plain Full Thread	80.00	12 pcs.	960.00						12	960.00	
537	2" dia. X 1-1/2" dia. G.I Reducer	60.00	9 pcs.	540.00						9	540.00	
538	1-1/4" dia. G.I Threaded Coupling	50.00	9 pcs.	450.00						9	450.00	
539	1-1/4" dia. X 2" dia. G.I Nipple	30.00	9 pcs.	270.00						9	270.00	
540	1-1/4" dia. G.I Tee	50.00	9 pcs.	450.00						9	450.00	
541	3/8" dia. G.I Tee	30.00	9 pcs.	270.00						9	270.00	
542	1-1/4" dia. X 1/2" dia. G.I Bushing	30.00	9 pcs.	270.00						9	270.00	
543	40mm dia. X 0.60m Cylinder Brass	2,500.00	2 sets	5,000.00						2	5,000.00	
544	1-1/4" dia. Check Valve	400.00	1 set	400.00						1	400.00	
545	Portland Cement (40kg/bag)	260.00	6 bags	1,560.00						6	1,560.00	
546	1/2" dia. X 4" dia. Machine Bolt w/ nut & washer	20.00	6 pcs.	120.00						6	120.00	
547	Hacksaw Blade, White	60.00	6 pcs.	360.00						6	360.00	
548	Teflon Tape (3/4")	20.00	6 pcs.	120.00						6	120.00	
<b>Project:</b>												
<u>Construction of Artesian Wells at Various Puroks, Brgy. Dulao</u>												
549	Shallow Well Handpump, GQ	P 2,500.00	2 sets	P 5,000.00						2	P 5,000.00	
550	2" dia. X 6m G.I Pipe, LS2	2,000.00	10 lgths	20,000.00						10	20,000.00	
551	1-1/4" dia. X 6m G.I Pipe, LS2	1,400.00	7 lgths	9,800.00						7	9,800.00	
552	3/8" dia. X 6m G.I Pipe, LS2	600.00	3 lgths	1,800.00						3	1,800.00	
553	2" dia. G.I Coupling	150.00	12 pcs.	1,800.00						12	1,800.00	
554	1-1/4" dia. G.I Coupling, Plain Full Thread	80.00	8 pcs.	640.00						8	640.00	
555	3/8" dia. G.I Coupling, Plain Full Thread	30.00	5 pcs.	150.00						5	150.00	
556	2" dia. X 1-1/2" dia. G.I Reducer	60.00	6 pcs.	360.00						6	360.00	
557	1-1/4" dia. G.I Threaded Coupling	50.00	6 pcs.	300.00						6	300.00	
558	1-1/4" dia. G.I Nipple	30.00	6 pcs.	180.00						6	180.00	
559	1-1/4" dia. G.I Tee	50.00	4 pcs.	200.00						4	200.00	
560	3/8" dia. G.I Tee	30.00	4 pcs.	120.00						4	120.00	
561	1-1/4" dia. Check Valve	400.00	2 sets	800.00						2	800.00	

FDPP Form 14a-Supplemental Procurement Plan

562	1-1/4" dia. X 1/2" dia. G.I Bushing	30.00	3	pcs.	90.00							3	90.00
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**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:

Planned Amount:

Pages 23 of 28 pages

Department/Office: **City Engineer's Office**

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
<b>Electrical Maintenance of Streetlights at Brgys. Poblacion, Balingasag, Lag-asan and Sampinit</b>												
589	6A, 230V Photocell	660.00	10 pcs.	6,600.00						10	6,600.00	
590	4KW, 230V Magnetic Contactor	1,700.00	4 pcs.	6,800.00						4	6,800.00	
<b>Project:</b>												
<b>Construction and Improvement of Streetlights from Crossing Camatis to City Plaza, Bago City (along Araneta St.)</b>												
-----Electrical Materials-----												
591	32mm dia. PVC Conduit Sch. No. 40	P 140.00	1,206 lgths.	P 168,840.00						1,206	P 168,840.00	
592	32mm dia. PVC Conduit Long Elbow	18.00	180 pcs.	3,240.00						180	3,240.00	
593	32mm dia. Rigid Metallic Conduit	520.00	6 lgths.	3,120.00						6	3,120.00	
594	32mm Service Entrance Cap	120.00	6 pcs.	720.00						6	720.00	
595	Class 200 Heavy Duty Meter Socket 4 Jaws with 1/4" Entrance Hole	2,200.00	6 pcs.	13,200.00						6	13,200.00	
596	1 1/4" dia. X 4" Long Conduit Nipple	90.00	6 pcs.	540.00						6	540.00	
597	1 1/4" dia. Locknut and Bushing	40.00	6 pairs	240.00						6	240.00	
598	22sq.mm. THW Copper Wire Stranded	140.00	6 mtrs.	840.00						6	840.00	
599	200AF Nema 3R Enc.	1,500.00	6 pcs.	9,000.00						6	9,000.00	
600	6KW, 220V, Magnetic Contactor	4,000.00	6 pcs.	24,000.00						6	24,000.00	
601	70AT, 2P, 22KAIC at 240V Bolt-on Circuit Breaker without Enc.	1,000.00	6 pcs.	6,000.00						6	6,000.00	
602	60AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker without Enc.	500.00	12 pairs	6,000.00						12	6,000.00	
603	6A, 230V Photo Cell	750.00	12 pcs.	9,000.00						12	9,000.00	
604	14sq.mm. THW Copper Wire Stranded	14,800.00	50 rolls	740,000.00						50	740,000.00	
605	5.5sq.mm. THW Copper Wire Stranded	5,500.00	12 rolls	66,000.00						12	66,000.00	
606	400CC PVC Solvent Cement	95.00	30 cans	2,850.00						30	2,850.00	
607	2-Spool Heavy Duty Secondary Rack	250.00	8 sets	2,000.00						8	2,000.00	
608	Single Arm Steel Tapered Lamp Post (Hot-Dip Galvanized) T-5-20-SA	20,800.00	60 sets	1,248,000.00						60	1,248,000.00	
609	Roadway Luminaire for High Pressure Sodium YFSLR250 Casing Only, E40	5,200.00	88 pcs.	457,600.00						88	457,600.00	
610	150W, 230V, 60Hz, Sodium Bulb, Heavy Duty Eleptical	980.00	88 pcs.	86,240.00						88	86,240.00	
611	150W, 230V, 60Hz, Sodium Ballast, Heavy Duty	1,450.00	88 pcs.	127,600.00						88	127,600.00	
612	20 Micro farad 250 Capacitor	450.00	88 pcs.	39,600.00						88	39,600.00	
613	100W-400W Sodium Ignitor, 230V	505.00	88 pcs.	44,440.00						88	44,440.00	
614	15mm dia. Rigid Metal Conduit	215.00	6 lgths.	1,290.00						6	1,290.00	
615	1/2" Service Cap	35.00	6 pcs.	210.00						6	210.00	
616	2.0sq.mm. TW Copper Wire Stranded	2,490.00	2 rolls	4,980.00						2	4,980.00	
617	5/8" dia. X 10' Ground Rod Galvanized with Clamps	600.00	12 sets	7,200.00						12	7,200.00	
618	25mm dia. PVC Conduit Sch. NO. 40	98.00	6 lgths.	588.00						6	588.00	

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:		Planned Amount:			Pages 24 of 28 pages				
Department/Office: <b>City Engineer's Office</b>		Regular	Contingency	Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.
<b>Project Continuation:</b>									
<u>Construction and Improvement of Streetlights from Crossing Camatis to City Plaza, Bago City (along Araneta St.)</u>									
-----Electrical Materials-----									
619	Electrical Tape Large, 3M	40.00	70 rolls	2,800.00				70	2,800.00
620	Electrical Rubber Tape, NITTO	110.00	15 rolls	1,650.00				15	1,650.00
621	1/2" dia. Locknut & Bushing	20.00	6 mtrs.	120.00				6	120.00
-----Hardware-----									
622	12mm x 6m DSB	205.00	200 lgths.	41,000.00				200	41,000.00
623	10mm x 6m DSB	135.00	190 lgths.	25,650.00				190	25,650.00
624	Portland Cement	280.00	385 bags	107,800.00				385	107,800.00
625	No. 16 GI Tie Wire	60.00	80 kls	4,800.00				80	4,800.00
626	4" CW Nails	55.00	80 kls	4,400.00				80	4,400.00
627	2½" CW Nails	70.00	60 kls	4,200.00				60	4,200.00
628	1½" CW Nails	85.00	30 kls	2,550.00				30	2,550.00
629	4' x 8' x ½" Ordinary Plywood	750.00	30 shts	22,500.00				30	22,500.00
630	Aluminum Paint	675.00	10 gals.	6,750.00				10	6,750.00
631	Flat Latex Paint	530.00	15 gals.	7,950.00				15	7,950.00
632	Traffic reflectorized Paint, Yellow	1,700.00	22 gals	37,400.00				22	37,400.00
633	Paint Thinner	280.00	5 gals.	1,400.00				5	1,400.00
634	2" Paint Brush	40.00	15 pcs	600.00				15	600.00
635	Metal Screw	120.00	1 gross	120.00				1	120.00
636	1/4" Plastic Tox	70.00	2 boxes	140.00				2	140.00
637	18 TPI 12" Hacksaw Blade	60.00	24 pcs.	1,440.00				24	1,440.00
638	1/4" Heavy Duty Steel Drill Bit	80.00	6 pcs	480.00				6	480.00
639	1/4" Heavy Duty Mason Drill Bit	80.00	6 pcs	480.00				6	480.00
640	2" x 2" x 10' RIL	170.00	300 pcs	51,000.00				300	51,000.00
-----Aggregates & Masonry Products-----									
641	Fine Aggregates River Sand	1,220.00	48 cu.m.	58,560.00				48	58,560.00
642	3/4" Crushed Rocks	1,250.00	42 cu.m.	52,500.00				42	52,500.00
<b>Project:</b>									
<u>Improvement of Streetlights at Brgy. Ma-ao, Binubuhan and Abuanan</u>									
643	23W, 3U, E27, 220V Compact Fluou. Lamp	P 180.00	60 pcs.	P 10,800.00				60	P 10,800.00
644	#6 Duplex Wire, Heavy Duty	24.00	300 mtrs.	7,200.00				300	7,200.00
645	2" dia. Porcelain Socket, E27, 10A, 250V	25.00	20 pcs.	500.00				20	500.00
646	Surface Mounted Switch, 10A, 250V	55.00	10 pcs.	550.00				10	550.00
647	No. 14 TW Copper Wire, Stranded	18.00	50 mtrs.	900.00				50	900.00

648	Electrical Tape Large, 3M	40.00	15	rolls	600.00						15	600.00
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**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 25 of 28 pages

Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
Improvement and Rewiring of Electrical Distribution Line at Rotonda Sampinit Streetlights												
649	25mm.dia. PVC Electrical Conduit Sch. #40	98.00	16 lgths.	P 1,568.00						16	1,568.00	
650	14 sq.mm. THW Copper Wire Stranded	16,500.00	2 rolls	33,000.00						2	33,000.00	
651	5.5. sq.mm. THW Copper Wire Stranded	5,500.00	1.5 rolls	8,250.00						1.5	8,250.00	
652	200AF NEMA 3R Enclosure	1,500.00	1 pc.	1,500.00						1	1,500.00	
653	Class 200 Meter Socket Heavy Duty w/ 1 1/4" Entrance Hole	2,000.00	1 pc.	2,000.00						1	2,000.00	
654	1 1/4"dia. Rigid Metallic Conduit	540.00	1 lgth.	540.00						1	540.00	
655	1 1/4" Service Cap	85.00	1 pc.	85.00						1	85.00	
656	20AT, 2P, 10 KAIC at 240V Bolt-on Circuit Breaker w/o Enc.	2,600.00	1 pc.	2,600.00						1	2,600.00	
657	22 sq.mm. THW Copper Wire Stranded	140.00	10 mtrs.	1,400.00						10	1,400.00	
658	4KW, 230V, Magnetic Contractor w/o Enclosure	4,000.00	1 pc.	4,000.00						1	4,000.00	
659	10A, 230V, Photo Cell	850.00	2 pcs.	1,700.00						2	1,700.00	
660	1 1/4"dia. X 5" Conduit Nipple	85.00	1 pc.	85.00						1	85.00	
661	1 1/4"dia. Locknut & Bushing	30.00	2 pairs	60.00						2	60.00	
662	150W Sodium Ballast, 250V, 60Hz	1,450.00	4 pcs.	5,800.00						4	5,800.00	
663	150W Sodium Bulb, 230V	980.00	6 pcs.	5,880.00						6	5,880.00	
664	100W-400W Sodium Ignitor, 220V	505.00	6 pcs.	3,030.00						6	3,030.00	
665	25 Micro-Parad, 250 vAC Capacitor	280.00	6 pcs.	1,680.00						6	1,680.00	
666	Single Armed Steel Tapered Lamp Post T-6-25-SA	20,900.00	1 set	20,900.00						1	20,900.00	
667	High Pressure Sodium Road Way Ligthing Fixture YFSLR250-Casing Only	5,200.00	4 pcs.	20,800.00						4	20,800.00	
668	Aluminum Paint	675.00	1 gal.	P 675.00						1	675.00	
669	Traffic Paint Yellow	1,700.00	1 gal.	1,700.00						1	1,700.00	
670	#16 GI Tie Wire	60.00	10 kilos	600.00						10	600.00	
671	400cc PVC Solvent Cement	95.00	4 cans	380.00						4	380.00	
672	10mm.dia. X 6.0m DSB	135.00	16 lgths.	2,160.00						16	2,160.00	
673	Portland Cement,40kls,Type I	270.00	20 bags	5,400.00						20	5,400.00	
<b>Project:</b>												
Installation of Streetlights at Prk. Kamonsil and Palayan, Brgy. Sampinit												
674	2 1/2" dia. X 6.0m LS2 GI Pipe	P 2,800.00	10 lgths.	P 28,000.00						10	P 28,000.00	
675	AP1114-S. 14" Shallow Well Lamp Reflector w/18" Gooseneck E27, Socket	480.00	14 sets	6,720.00						14	6,720.00	
676	#6 Duplex Wire ACSR	24.00	800 mtrs.	19,200.00						800	19,200.00	
677	Spool Insulator	260.00	18 pcs.	4,680.00						18	4,680.00	



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: .....

Planned Amount: .....

Pages 26 of 28 pages

Department/Office: **City Engineer's Office**

Regular Contingency Total

Date Submitted: .....

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
Installation of Streetlights at Prk. Kamonsil and Palayan, Brgy. Sampinit												
679	60/13 Welding Rod	100.00	5 kls.	500.00							5	500.00
680	Red Oxide Metal Primer	350.00	1 gal.	350.00							1	350.00
681	Portland Cement, 40kg/bag, Prem. Qlty.	280.00	14 bags	3,920.00							14	3,920.00
682	30AT, 2P, 10KAIC Bolt-on Circuit Breaker w/NEMA 3R Er	1,800.00	2 sets	3,600.00							2	3,600.00
683	23W, 3U, E27, 220V CFL, Daylight	180.00	14 pcs.	2,520.00							14	2,520.00
684	2.0TW Copper Wire Stranded	18.00	75 mtrs.	1,350.00							75	1,350.00
685	5.5sq.mm. THW Copper Wire Stranded	28.00	20 mtrs.	560.00							20	560.00
686	Electrical Tape, Large	40.00	6 rolls	240.00							6	240.00
687	#1/0 Bare Conductor ACSR	105.00	5 mtrs.	525.00							5	525.00
<b>Project:</b>												
Completion for the Improvement of Comfort Rooms at MYTMCCC, Brgy. Poblacion												
-----Plumbing Works-----												
688	Counter Top with Complete Accessories	P 3,500.00	8 sets	P 28,000.00							8	P 28,000.00
689	1/2" x 6' Chrome Faucet, Good Quality	350.00	8 pcs.	2,800.00							8	2,800.00
690	6" x 6" Floor Drain Strainer	850.00	20 pcs.	17,000.00							20	17,000.00
691	4" x 10' PVC Pipe	405.00	30 lgths.	12,150.00							30	12,150.00
692	4" x 4' PVC Wye	115.00	40 pcs.	4,600.00							40	4,600.00
693	4" x 45 deg. PVC Elbow	115.00	50 pcs.	5,750.00							50	5,750.00
694	4" x 90 deg. PVC Elbow	120.00	35 pcs.	4,200.00							35	4,200.00
695	4" x 4' PVC Tee	115.00	20 pcs.	2,300.00							20	2,300.00
696	4" x 2' PVC Tee	110.00	25 pcs.	2,750.00							25	2,750.00
697	4" x 2' PVC Reducer	90.00	15 pcs.	1,350.00							15	1,350.00
698	2" x 45 deg. PVC Elbow	70.00	40 pcs.	2,800.00							40	2,800.00
699	2" x 90 deg. PVC Elbow	70.00	30 pcs.	2,100.00							30	2,100.00
700	1/2" x 90 deg. PVC Elbow	15.00	60 pcs.	900.00							60	900.00
701	1/2" PVC Tee (Plain)	15.00	30 pcs.	450.00							30	450.00
702	1/2" x 10' PVC Pipe	110.00	30 lgths.	3,300.00							30	3,300.00
703	400cc Solvent Cement	400.00	35 pcs.	14,000.00							35	14,000.00
704	3/4" Teflon Tape	20.00	50 pcs.	1,000.00							50	1,000.00
705	4" x 4' PVC P-Trap	90.00	25 pcs.	2,250.00							25	2,250.00
-----Tile Works-----												
706	.060m x .06m Ceramic Floor Tiles	240.00	80 pcs.	19,200.00							80	19,200.00
707	Tile Adhesive	245.00	25 bags	6,125.00							25	6,125.00
708	Portland Cement, 40kls./bag, Premiun Quality	300.00	50 bags	15,000.00							50	15,000.00
709	4" Marble Thin Cutting Disc	850.00	10 pcs.	8,500.00							10	8,500.00

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>27</u> of <u>28</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
<u>Installation of 1 unit 4 feet height and 8 feet width Bulletin Board at Bago City Hospital</u>												
710	1 3/4" x 4" Tubular (White)			-								
711	1/4" Clear Glass			-								
712	1/4" CAHA	8,500.00		8,500.00						8,500.00		
713	Show Case Lock			-								
714	Plastic Roller			-								
<b>Project:</b>												
<u>Improvement of City Agriculture Office, Brgy. Balingasag, Bago City</u>												
-----Office Table Materials-----												
715	3/4" x 4' x 8' Marine Plywood	1,200.00	24 shts.	28,800.00						24	28,800.00	
716	Drawer Guide (16" @ 2PCS./SET)	60.00	12 sets	720.00						12	720.00	
717	Drawer Lock	45.00	12 sets	540.00						12	540.00	
718	Cabinet Handle, see Eng'r for Sample	75.00	12 pcs.	900.00						12	900.00	
719	1 1/2" CW Finishing Nails	80.00	5 kilos	400.00						5	400.00	
720	2" CW Finishing Nails	80.00	5 kilos	400.00						5	400.00	
721	Wood Glue, Good Quality	300.00	2 qrts.	600.00						2	600.00	
722	Flat White Enamel Paint, Prem. Quality	620.00	5 gals.	3,100.00						5	3,100.00	
723	Raw Siena Oil Tinting Color	120.00	4 qrts.	480.00						4	480.00	
724	Patching Compound	30.00	5 kilos	150.00						5	150.00	
-----Painting Materials-----												
725	Semi-Gloss Enamel White, Premium Qty.	690.00	10 gals.	6,900.00						10	6,900.00	
726	Gloss Latex Aqua Paradise	850.00	8 gals.	6,800.00						8	6,800.00	
727	Roof Shield Baguio Green	850.00	1 gal.	850.00						1	850.00	
728	Gloss Latex Green Myth	850.00	6 gals.	5,100.00						6	5,100.00	
729	Paint Thinner	280.00	6 gals.	1,680.00						6	1,680.00	
730	#120 Sand Paper	180.00	1 doz.	180.00						1	180.00	
731	Valspar Varnish	1,250.00	1 gal.	1,250.00						1	1,250.00	
732	Sanding Sealer	175.00	2 qrts.	350.00						2	350.00	
733	Poly urhethane	375.00	2 qrts.	750.00						2	750.00	
-----Electrical Materials-----												
734	14.5W, 220V, LED Tube Lamp w/ Base, 6500K Heavy Duty	1,250.00	10 sets	12,500.00						10	12,500.00	
735	4"dia. Socket, E26, 10A, 250V	35.00	6 pcs.	210.00						6	210.00	
736	23W, 3U, E27, 220V, Compact Fluo. Lamp Dayligh	180.00	8 pcs.	1,440.00						8	1,440.00	

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2016

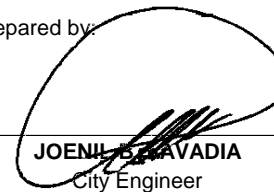
Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: ..... Planned Amount: Pages 28 of 28 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: .....

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
<u>Improvement of City Agriculture Office, Brgy. Balingasag, Bago City</u>												
-----Electrical Materials-----												
737	Duplex Convenience Outlet Flush Type 10A, 250V	120.00	4 sets	480.00						4	480.00	
738	Waeterproof Adjustable Socket E27, 10A, 250V	300.00	4 pcs.	1,200.00						4	1,200.00	
739	23W, PAR 38 Spotlight, 220V Daylight	750.00	4 pcs.	3,000.00						4	3,000.00	
740	Electrical Tape, Large, 3m	40.00	6 rolls	240.00						6	240.00	
741	2.0 sq.mm. THWN Copper Wire Stranded	18.00	50 mtrs.	900.00						50	900.00	
-----Plumbing Materials-----												
742	Tile Grout	180.00	2 packs	360.00						2	360.00	
743	0.3m x 0.3m Wall Tiles, see Eng'r for sample	40.00	110 pcs.	4,400.00						110	4,400.00	
744	0.3m x 0.30m Floor Tiles, see Eng'r for Sample	40.00	30 pcs.	1,200.00						30	1,200.00	
745	Tile Trim 8"	110.00	6 lgths.	660.00						6	660.00	
746	Floor Drain, Stainless, Good Quality	850.00	1 pc.	850.00						1	850.00	
747	Cutting Disc 4" dia. (diamond edge cutting disc)	650.00	1 pc.	650.00						1	650.00	
748	# 120 Sand Paper	180.00	2 doz.	360.00						2	360.00	
	<b>Total</b>	<b>750,836.25</b>	<b>27,286</b>	<b>8,543,364.00</b>						<b>27,286</b>	<b>8,543,364.00</b>	

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

  
**JOENIL S. AVADIA**  
 City Engineer