

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: _____ Planned Amount: _____ Page: 1 of 2 pages

Department/Office: **City Mayor's Office** Regular Contingency Total Date Submitted _____

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	IC-V85 VHF FM Transceiver with License	P 12,300.00	8 units	P 98,400.00	8	P 98,400.00							
2	Rechargeable LED Flashlight, Big, HD	2,200.00	8 units	17,600.00	8	17,600.00							
3	Printer	12,000.00	1 unit	12,000.00	1	12,000.00							
4	2HP Airconditioner with Remote	36,000.00	1 unit	36,000.00	1	36,000.00							
5	32" LED TV, Wall Mounted with Bracket	19,500.00	1 unit	19,500.00	1	19,500.00							
6	Stand Fan 16"	2,650.00	3 units	7,950.00	3	7,950.00							
7	1.5HP Window Type Aircon	26,500.00	1 unit	26,500.00	1	26,500.00							
8	Laptop Computer, 14" Screen, Core i3, 1TB HardDisk, 4GB DRAM DDR3, 1GB Video RAM	36,300.00	1 unit	36,300.00	1	36,300.00							
9	Mobile Sound System with FM Radio, Bluetooth	18,500.00	1 unit	18,500.00	1	18,500.00							
10	Desktop Computer, Core i3, 4GB DDR3, 1TB Hard Disk, 18.5" LED Monitor	45,000.00	1 set	45,000.00	1	45,000.00							
11	Computer with Accessories, Core i7, 4GB DDR3 Memory, 1024MB 64bit Video Card, 1TB SATA Harddisk, 23.6" Monitor, USB Keyboard and Mouse, Speaker	53,990.00	1 unit	53,990.00	1	53,990.00							
12	Filing Cabinet	5,000.00	4 units	20,000.00	4	20,000.00							
13	Display Cabinet	1,200.00	4 units	4,800.00	4	4,800.00							
14	Office Table	3,000.00	10 units	30,000.00	10	30,000.00							
15	Conference Table	10,000.00	1 unit	10,000.00	1	10,000.00							
16	Office Chairs	500.00	12 units	6,000.00	12	6,000.00							
17	Computer with Complete Accessories and All in One Desktop Wireless Printer, Core i3, 4GB DDR4 Memory, 1TB Hard disk, 18.5" WLED Monitor, USB Keyboard and Mouse	45,000.00	1 set	45,000.00	1	45,000.00							
18	Laptop Computer, Core i3, 14" HD Display Screen, 1TB HardDisk, 2GB VRAM DDR3	35,000.00	1 unit	35,000.00	1	35,000.00							
19	Steel Filing Cabinet	11,500.00	2 units	23,000.00	2	23,000.00							
20	Office Table, 3 Drawers	6,500.00	5 pcs.	32,500.00	5	32,500.00							
21	Plastic Chair	520.00	30 pcs.	15,600.00	30	15,600.00							
22	Window Curtain, 60" x 85"	950.00	3 pcs.	2,850.00	3	2,850.00							
23	Desktop Computer, 4GB Memory, 1TB Hard disk, 19.5 Wide Screen Display, HD Graphics, USB Keyboard and Mouse	37,500.00	2 units	75,000.00	2	75,000.00							
24	15.6" Monitor	4,500.00	1 unit	4,500.00	1	4,500.00							
25	Printer with Refill Ink Tank System	7,500.00	1 unit	7,500.00	1	7,500.00							
26	Printer Ink	1,800.00	2 sets	3,600.00	2	3,600.00							
27	VHF FM Transceiver with License	12,300.00	2 units	24,600.00	2	24,600.00							

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017


Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page: 2 of 2 pages
Department/Office: City Mayor's Office	Regular Contingency Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
28	24" x 47" x 29" Office Table, 4 drawer	P 7,000.00	2 units	P 14,000.00	2	P 14,000.00							
29	Office Chair with Armrest, Chromed Based	7,500.00	2 units	15,000.00	2	15,000.00							
30	Grass Cutter, Scissor Type, Heavy Duty	2,800.00	1 unit	2,800.00	1	2,800.00							
TOTAL		P 465,010.00	106	P 743,490.00		743,490.00							

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:




TRICIA Y. MATTI, MGS
 HRMO IV/City Admin-Designate

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:					Page: 1 of 1 pages				
Department/Office: Sangguniang Panlungsod Office					Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Computer with Accessories	P 45,000.00	1	set	P 45,000.00	1	P 45,000.00							
2	Laptop Computers	35,000.00	2	units	70,000.00	2	70,000.00							
3	LCD Projector	35,000.00	1	unit	35,000.00	1	35,000.00							
4	External Hard Disk Drive	5,000.00	2	units	10,000.00	2	10,000.00							
TOTAL		P 120,000.00			P 160,000.00		P 160,000.00							

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by: 

RAMON D. TORRES
 City Vice Mayor

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page: 1 of 1 pages
Department/Office: City Treasurer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	Printing Calculator	P 5,600.00	2 units	P 11,200.00	2	P 11,200.00								
2	Desktop Computer, Core i3, 4GB RAM, 19.5" Monitor	46,000.00	1 unit	46,000.00	1	46,000.00								
3	Uninterruptible Power Supply(UPS)	4,000.00	1 unit	4,000.00	1	4,000.00								
4	Automatic Voltage Regulator	1,000.00	1 unit	1,000.00	1	1,000.00								
5	3-in-1 Inkjet Printer, Continuous Ink Supply System	12,500.00	1 unit	12,500.00	1	12,500.00								
6	Business License Plates	350.00	1,400 pcs.	490,000.00	1400	490,000.00								
7	Tricycle Registrations Plates	300.00	1,400 pcs.	420,000.00	1400	420,000.00								
8	Desktop Computer, Core i5, 1TB Harddrive, 4GB RAM DDR3, 18.5 LCD Monitor	38,000.00	2 sets	76,000.00	2	76,000.00								
9	Printer	7,500.00	2 units	15,000.00	2	15,000.00								
10	Real Property Tax Account Register	15.00	4,000 pcs.	60,000.00	4,000	60,000.00								
11	Smartphone	25,000.00	1 unit	25,000.00	1	25,000.00								
				-										
				-										
				-										
				-										
	TOTAL	P 140,265.00		P 1,160,700.00	P 1,160,700.00									

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



CORNELIO E. SEGUNDINO
 OIC - City Treasurer

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:						Planned Amount:				Page: <u>1</u> of <u>1</u> pages					
Department/Office: Local Civil Registrar's Office						Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity			Total Cost	DISTRIBUTION								
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Registry Books for Birth	P 2,300.00	10	books	P 23,000.00	10	P 23,000.00								
2	Registry Books for Marriage	2,300.00	10	books	23,000.00	10	23,000.00								
3	Registry Books for Death	2,300.00	10	books	23,000.00	10	23,000.00								
TOTAL		P 6,900.00				P 69,000.00	P 69,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


 REBECCA C. ESPENDE
 City Civil Registrar

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

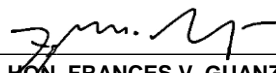
Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page: <u>1</u> of <u>1</u> pages
Department/Office: Regional Trial Court Branch 62	Regular	Contingency
	Total	
	Date Submitted:	

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	Monoblock Chairs without Armrest	500.00	12 pcs.	P 6,000.00	12	P 6,000.00								
TOTAL		P 500.00	12	P 6,000.00	P 6,000.00									

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



HON. FRANCES V. GUANZON
 Executive Judge

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page: 1 of _____ pages
Department/Office: General Services Office	Regular	Contingency
	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Memory, 500GB HDD, 11.6" HD Display, 3 Cell Battery	P 25,000.00	1 unit	P 25,000.00	1	P 25,000.00						
2	Central Processing Unit (CPU): Core i3, 2GB Memory, 1TB SATA HDD, ATX Mini Tower Casing, slim USB Keyboard and Mouse	25,000.00	1 unit	25,000.00	1	25,000.00						
3	Desktop Printer with Continuous Ink System	7,500.00	2 units	15,000.00	2	15,000.00						
	Computer Monitor, LED 16" Wide, Good Quality	6,800.00	1 unit	6,800.00	1	6,800.00						
	UPS, 650VA, Good Quality	4,500.00	1 unit	4,500.00	1	4,500.00						
4	Steel Cabinet with Sliding Doors	14,400.00	2 units	28,800.00	2	28,800.00						
5	Office Chairs	4,750.00	25 units	118,750.00	25	118,750.00						
6	Toilet Bowls	800.00	200 pcs.	160,000.00	200	160,000.00						
TOTAL		P 88,750.00	233	P 383,850.00	P 383,850.00							

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



ENGR. LEO L. PAHILANGA

General Services Officer- Designate

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page: 1 of 1 pages
Department/Office: City Agriculturist Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	Plastic Chairs, Heavy Duty	P 500.00	40 pcs.	P 20,000.00	40	P 20,000.00								
Project:		69,610.70												
City Agriculturist Office Technology Demonstration Farm for Organic High Value Crops, Brgy. Balingasag, Bago City														
2	Seeding Tray	P 90.00	100 pcs.	P 9,000.00	100	P 9,000.00								
3	Nylon Net, 4sq.inch	50.00	120 mtrs.	6,000.00	120	6,000.00								
4	Bamboo Post, 8ft.	60.00	280 pcs.	16,800.00	280	16,800.00								
5	CW Nail, 2½", 1½", 4" 5kgs. Each	80.00	15 kgs.	1,200.00	15	1,200.00								
6	Tie Wire, #16	60.00	10 kgs.	600.00	10	600.00								
7	Cyclone Wire, 2.50m x 6ft.	220.00	80 rolls	17,600.00	80	17,600.00								
8	Plastic Straw	60.00	4 rolls	240.00	4	240.00								
9	Nylon Twine, 40lbs.	300.00	2 kgs.	600.00	2	600.00								
10	Lumber 4"x4"x10'	733.15	8 pcs.	5,865.20	8	5,865.20								
11	Lumber 3"x3"x14'	577.50	3 pcs.	1,732.50	3	1,732.50								
12	Lumber 3"x3"x16'	660.00	2 pcs.	1,320.00	2	1,320.00								
13	Lumber 3"x3"x8'	330.00	9 pcs.	2,970.00	9	2,970.00								
14	Lumber 2"x2"x10'	183.15	20 pcs.	3,663.00	20	3,663.00								
15	Lumber 2"x2"x12'	220.00	6 pcs.	1,320.00	6	1,320.00								
16	Plywood 1/4"	350.00	2 shts.	700.00	2	700.00								
Project:		32,000.00												
City Agriculturist Office Technology Demonstration Farm for Organic High Value Crops, Brgy. Balingasag, Bago City														
17	Hand Pump	20,000.00	1 unit	20,000.00	1	20,000.00								
18	Empty Plastic Drum	1,500.00	8 pcs.	12,000.00	8	12,000.00								
TOTAL		P 25,973.80	710	P 121,610.70		121,610.70								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


CARLITO D. INDENCIA
 City Agriculturist

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page: 1 of 1 pages
Department/Office: City Veterinary Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	Laptop Computer	P 43,000.00	1 unit	P 43,000.00	1	P 43,000.00								
TOTAL		P 43,000.00	1	P 43,000.00		P 43,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



DR. MARTIN SAMUEL MANUEL E. TORRES
City Veterinary

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:					Page: 1 of 51 pages				
Department/Office: City Engineer's Office					Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
Project:														
CEMENT PLASTERING OF BASKETBALL COURT PERIMETER FENCES AT PUROK LIMBO, BRGY. POBLACION, BAGO CITY														
1	Portland Cement, Type I	P 280.00	290 bags	P 81,200.00	290	P 81,200.00								
2	Washed Sand	1,220.00	46 cu.m.	56,120.00	46	56,120.00								
Project:														
CEMENT PLASTERING OF BASKETBALL COURT PERIMETER FENCES AT PUROK ESMERALDA, BRGY. POBLACION, BAGO CITY														
1	Portland Cement, Type I	P 280.00	260 bags	P 72,800.00	260	P 72,800.00								
2	Washed Sand	1,220.00	44 cu.m.	53,680.00	44	53,680.00								
Project:														
IMPROVEMENT OF MARHILL SUBDIVISION COVERED COURT PERIMETER FENCE, BRGY. POBLACION, BAGO CITY														
1	10mm x 6m DSB	P 135.00	55 lgths.	P 7,425.00	55	P 7,425.00								
2	12mm x 6m DSB	205.00	22 lgths.	4,510.00	22	4,510.00								
3	Portland Cement, Type I (40kls./bag)	300.00	83 bags	24,900.00	83	24,900.00								
4	Mixing Sand	1,220.00	8 cu.m.	9,760.00	8	9,760.00								
5	3/4" Crushed Rocks	1,250.00	7 cu.m.	8,750.00	7	8,750.00								
6	#16 GI Tie Wire	80.00	20 kls.	1,600.00	20	1,600.00								
7	1/4" x 4' x 8' Marine Plywood	420.00	6 shts.	2,520.00	6	2,520.00								
8	4" CW Nails	60.00	5 kls.	300.00	5	300.00								
9	2 1/2" CW Nails	70.00	5 kls.	350.00	5	350.00								
10	1" CW Nails	75.00	3 kls.	225.00	3	225.00								
11	2" x 2" x 10' R/L	150.00	30 pcs.	4,500.00	30	4,500.00								
12	Heavy Duty Hacksaw Blades	720.00	1 doz.	720.00	1	720.00								
13	4' x 8" x 16" CHB	16.50	510 pcs.	8,415.00	510	8,415.00								
Project:														
IMPROVEMENT OF MYT SPORTS CENTER PERIMETER FENCE, BRGY. BALINGASAG, BAGO CITY														
1	10mm x 6m DSB	P 135.00	150 lgths.	P 20,250.00	150	P 20,250.00								
2	12mm x 6m DSB	205.00	70 lgths.	14,350.00	70	14,350.00								
3	Mixing Sand	1,220.00	17 cu.m.	20,740.00	17	20,740.00								
4	3/4" Crushed Rocks	1,250.00	13 cu.m.	16,250.00	13	16,250.00								
5	Portland Cement, Type I (40kls./bag)	300.00	248 bags	74,400.00	248	74,400.00								
6	#16 GI Tie Wire	2,900.00	1 roll	2,900.00	1	2,900.00								
7	1/4" x 4' x 8' Marine Plywood	420.00	8 shts.	3,360.00	8	3,360.00								
8	4' CW Nails	60.00	15 kls.	900.00	15	900.00								
9	2 1/2" CW Nails	70.00	15 kls.	1,050.00	15	1,050.00								
10	1" CW Nails	75.00	8 kls.	600.00	8	600.00								
11	Heavy Duty Hacksaw Blades	180.00	1 doz.	180.00	1	180.00								
12	#120 Sand Paper	180.00	2 doz.	360.00	2	360.00								
13	4" Grinding Stone	130.00	4 pcs.	520.00	4	520.00								
14	E6013 Welding Stone	1,950.00	2 boxes	3,900.00	2	3,900.00								
15	QDE Paint (White)	720.00	1 gal.	720.00	1	720.00								
16	Paint Thinner	280.00	1 gal.	280.00	1	280.00								
17	4' x 8" x 16" CHB	16.50	1,300 pcs.	21,450.00	1300	21,450.00								
18	2" x 2" x 10' R/L	150.00	80 pcs.	12,000.00	80	12,000.00								

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: _____ Planned Amount: _____ Page: 2 of 51 pages
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted _____

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project:												
FABRICATION OF CABINET AT BUREAU OF FIRE & PROTECTION OFFICE, BRGY. LAG-ASAN, BAGO CITY												
1	3/4" x 4' x 8' Marine Plywood	1,200.00	17 shts.	20,400.00	17	20,400.00						
2	6" Cabinet Handle, see Engr. For sample, Good Quality	150.00	35 pcs.	5,250.00	35	5,250.00						
3	Concealed Cabinet Hinges, Heavy Duty	45.00	72 pcs.	3,240.00	72	3,240.00						
4	Cabinet Lock, Good Quality	45.00	18 pcs.	810.00	18	810.00						
5	GA #16, 2" x 3" C-Purlins	520.00	1 lgth.	520.00	1	520.00						
6	2" x 16' Metal Furring	100.00	2 lgths.	200.00	2	200.00						
7	1/4" x 4' x 8' Hardiflex	550.00	3 shts.	1,650.00	3	1,650.00						
8	Red Lead Primer	350.00	1 qrt.	350.00	1	350.00						
9	Flat White Enamel Paint, PQ	620.00	2 gals.	1,240.00	2	1,240.00						
10	Gloss White Enamel Paint, PQ	690.00	4 gals.	2,760.00	4	2,760.00						
11	Flat White Latex Paint, PQ	540.00	1 gal.	540.00	1	540.00						
12	Gloss White Latex Paint, PQ	640.00	1 gal.	640.00	1	640.00						
13	Paint Thinner	280.00	3 gals.	840.00	3	840.00						
14	Raw Sienna Oil Tinting Color	180.00	4 qrts.	720.00	4	720.00						
15	Raw Sienna Latex Tinting Color	180.00	1 qrt.	180.00	1	180.00						
16	Wood Glue, Good Quality	1,200.00	1 gal.	1,200.00	1	1,200.00						
17	1 1/2" Finishing Nails	80.00	5 kls.	400.00	5	400.00						
18	#120 Sand Paper	180.00	3 doz.	540.00	3	540.00						
19	Patching Compound	30.00	3 kls.	90.00	3	90.00						
20	1/4 Blind Rivets	1.00	3 pcs.	3.00	3	3.00						
Project:												
REPLACEMENT OF DEFECTIVE SOUND SYSTEM EQUIPMENT OF MYTMCCC, BRGY. POBLACION, BAGO CITY												
1	Professional Power Amplifier with 700W at 8 OHMS, 1200W at 4 OHMS and 2100W at Bridge, 220V, 60Hz.	P 33,300.00	3 units	P 99,900.00	3	P 99,900.00						
Project:												
REPAINTING OF TABLES/ CABINETS/WALLS/CELLINGS @ BAC OFFICE, CITY HALL COMPOUND, BRGY. POBLACION, BAGO CITY												
1	Gloss Latex Paint (Carnival Paint)	P 820.00	2 gals.	P 1,640.00	2	P 1,640.00						
2	Gloss Latex Paint (Coral Harvest)	820.00	2 gals.	1,640.00	2	1,640.00						
3	Semi Gloss Enamel Paint (White)	820.00	2 gals.	1,640.00	2	1,640.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page: 3 of 51 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
REPAINTING OF TABLES/ CABINETS/WALLS/CELLINGS @ BAC OFFICE, CITY HALL COMPOUND, BRGY. POBLACION, BAGO CITY												
4	Semi Gloss Enamel Paint (Ballerina)	820.00	3 gals.	2,460.00	3	2,460.00						
5	Paint Thinner	280.00	2 gals.	560.00	2	560.00						
6	Sand Paper # 120	10.00	6 pcs	60.00	6	60.00						
7	2" Paint Brush	50.00	2 pcs.	100.00	2	100.00						
8	2" Baby Roller	120.00	4 pcs.	480.00	4	480.00						
				-								
Project:												
REPAIR of MOVABLE STAGE at MYTMCCC, BRGY. POBLACION, BAGO CITY												
1	3/4" X 4' x 8' Type I Plywood	P 1,200.00	30 shts.	P 36,000.00	30	P 36,000.00						
2	1/4" X 4' x 8' Type I Plywood	420.00	10 shts.	4,200.00	10	4,200.00						
3	2" x 4" x 8' Dried, R/L	300.00	20 pcs.	6,000.00	20	6,000.00						
4	2" x 2" x 8' Dried, R/L	150.00	20 pcs.	3,000.00	20	3,000.00						
5	4" CW Nails	60.00	5 kilos	300.00	5	300.00						
6	2 1/2" CW Nails	70.00	8 kilos	560.00	8	560.00						
7	2" CW Nails	70.00	3 kilos	210.00	3	210.00						
8	White Flat Wall Enamel, Paint	620.00	12 gals.	7,440.00	12	7,440.00						
9	Maple Paint	500.00	12 gals.	6,000.00	12	6,000.00						
10	Paint Thinner	280.00	6 gals.	1,680.00	6	1,680.00						
11	4" Roller Brush	60.00	4 pcs.	240.00	4	240.00						
12	2" Roller Brush	45.00	3 pcs.	135.00	3	135.00						
				-								
Project:												
IMPROVEMENT OF MAYOR'S OFFICE ELECTRICAL LIGHTING FIXTURES AND ACCESSORIES, CITY HALL COMPLEX, BRGY. POBLACION, BAGO CITY												
1	14W, 2U, E27, 220V Compact Flou. Lamp, Warm White, Heavy Duty	P 140.00	36 pcs.	P 5,040.00	36	P 5,040.00						
2	18W, E27, 220V Compact Flou. Lamp, Warm White, Heavy Duty	180.00	36 pcs.	6,480.00	36	6,480.00						
3	6" dia. Pinlight with Anodized Aluminum Reflector, E27 Socket	150.00	4 sets	600.00	4	600.00						
4	Three Gang Switch Flush Type 16A, 250V, SE-CA, CCS3031, 36AF	365.00	7 sets	2,555.00	7	2,555.00						
5	Two-Gang Switch Flush Type 16A, 250V, SE-CA, CCS3031, 26AF	264.00	3 sets	792.00	3	792.00						

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6	1-Gang Switch, 16A, 250V, Flushtype, SE-CA, CCS3031, 16AF	162.00	2	sets	324.00	2	324.00						
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SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: _____ Planned Amount: _____ Page: 5 of 51 pages

Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount

Project:

FABRICATION OF TEMPORARY PLATFORM for VARIOUS ACTIVITIES @ BANTAYAN PARK, BRGY. POBLACION, BAGO CITY

1	3/4" x 4' x 8' Marine Plywood	P 1,200.00	24 shts.	P 28,800.00	24	P 28,800.00							
2	2" x 4" x 10' R/L	350.00	100 pcs	35,000.00	100	35,000.00							
3	4" CW Nails	1,050.00	2 crtns.	2,100.00	2	2,100.00							
4	2-1/2" CW Nails (25kg/crtn)	1,150.00	2 crtns.	2,300.00	2	2,300.00							
5	GA #16, GI Tie Wire (45kg./roll)	2,900.00	2 roll	5,800.00	2	5,800.00							
6	1 1/2" CW Nails	80.00	5 kls.	400.00	5	400.00							

Project:

REPLACEMENT OF WORN-OUT ELECTRICAL LIGHTING FIXTURES AND ACCESSORIES OF BAGO CITY POLICE STATION, BRGY. LAG-ASAN

1	Surface Type with Aluminum Reflector, ESLS2X40 Louverse and 2- 14.5W LED Tube Lamp, 6500K, 90V-277VAC	2,230.00	2 sets	4,460.00	2	4,460.00							
2	23W, 3U, E27, 220V Compact Fluo. Lamp, Daylight, Heavy Duty	180.00	36 pcs.	6,480.00	36	6,480.00							
3	AP1114-S, 14" Shallow Lamp Reflector with 18" Gooseneck, Steel Clawfoot, E40, Socket and Mogul Base	480.00	3 sets	1,440.00	3	1,440.00							
4	150W Sodium Lamp with Bulb, Ballast, Ignitor and 20 Micro Farad Capacitor, 250V	3,400.00	3 sets	10,200.00	3	10,200.00							
5	20AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker with Nema I Enc.	825.00	3 sets	2,475.00	3	2,475.00							
6	#6 Duplex Wire ACSR	24.00	130 mtrs.	3,120.00	130	3,120.00							
7	Screw Insulator, Medium	30.00	5 pcs.	150.00	5	150.00							
8	Surface Type Switch 10A, 250V	55.00	4 pcs.	220.00	4	220.00							
9	#14 PDX Wire	39.00	30 mtrs.	1,170.00	30	1,170.00							
10	Insulated Staple Wire No. 1	40.00	1 box	40.00	1	40.00							
11	110W, 90V - 265VAC, 90 LM/W LED Floodlight, Daylight	21,250.00	2 sets	42,500.00	2	42,500.00							
12	Electrical Tape, Large	40.00	10 rolls	400.00	10	400.00							

Project:

REPLACEMENT OF WORN-OUT ELECTRICAL LIGHTING FIXTURES AND ACCESSORIES OF MYTMCCC AND CITY PLAZA, BRGY. POBLACION, BAGO CITY

1	8W, E27, 220V Genie Compact Fluorescent Lamp	140.00	204 pcs.	28,560.00	204	28,560.00							
2	Pinlight IU, 2 Pin, 9 W, 220V Cool Daylight	80.00	24 pcs.	1,920.00	24	1,920.00							

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page: 6 of 51 pages
Department/Office: City Engineer's Office	Regular	Contingency
	Total	
	Date Submitted:	

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
REPLACEMENT OF WORN-OUT ELECTRICAL LIGHTING FIXTURES AND ACCESSORIES OF MYTMCCC AND CITY PLAZA, BRGY. POBLACION, BAGO CITY												
3	18W, 3U, E27, 220V Compact Fluorescent Lamp, Daylight	180.00	60 pcs.	10,800.00	60	10,800.00						
4	18W, 3U, E27, 220V Compact Fluorescent Lamp, Warmwhite	180.00	24 pcs.	4,320.00	24	4,320.00						
5	2" dia. 10 A, 250V, Porcelain Socket	25.00	20 pcs.	500.00	20	500.00						
6	4" dia. Socket, E27, 10A, 250V	35.00	70 pcs.	2,450.00	70	2,450.00						
7	Three-Gang Switch Flush Type, 15A, 250V	150.00	10 sets	1,500.00	10	1,500.00						
Project:												
FABRICATION & INSTALLATION OF WINDOW GRILLS OF CARING HOME FOR WOMEN & CHILDREN, BRGY. BALINGASAG, BAGO CITY												
1	10mm Square Bar	P 375.00	130 lgth.	P 48,750.00	130	P 48,750.00						
2	1/4" dia GI Pipe Scd. 20	820.00	8 lgth.	6,560.00	8	6,560.00						
3	E6013 Welding Rod	1,950.00	3 box	5,850.00	3	5,850.00						
4	Enamel Paint (Color for Approval)	780.00	4 gals.	3,120.00	4	3,120.00						
5	Paint Thinner	280.00	2 gals.	560.00	2	560.00						
6	Grinding Disc (4"), Metal	85.00	6 pcs.	510.00	6	510.00						
1	Airconditioning Unit	P 105,000.00	1 unit	P 105,000.00	1	P 105,000.00						
2	Steel Vertical Cabinet with Clear Glass Sliding Cabinet Door, Four Lavers	P 22,000.00	2 units	P 44,000.00	2	P 44,000.00						
3	Tilting Mesh Office Chairs	3,000.00	5 units	15,000.00	5	15,000.00						
Project:												
POLYTHELENE SHEETS FOR USE AT VARIOUS ACTIVITES, MYT SPORTS CENTER, BRGY. BALINGASAG, BAGO CITY												
1	Polythelene Sheets 2.40m x 100m/roll	P 7,320.00	8 rolls	P 58,560.00	8	P 58,560.00						
2	GA 16, GI Tie Wire (45kg/roll)	1,600.00	3 rolls	4,800.00	3	4,800.00						
3	1 1/2" CW Nails (25kg/crtn)	1,200.00	2 crtns	2,400.00	2	2,400.00						
Project:												
PROPOSED INSTALLATION OF FLOOR TILES @ B.I.R. OFFICE, 2ND FLOOR, BAGO CITY PUBLIC MARKET, BRGY. POBLACION, BAGO CITY												
1	0.40m x 0.40m Floor Tiles	P 55.00	250 pcs.	P 13,750.00	250	P 13,750.00						
2	Tile Adhesive (25kg./pack)	450.00	5 packs	2,250.00	5	2,250.00						
3	Portland Cement	280.00	40 bags	11,200.00	40	11,200.00						

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4	Washed Sand	1,220.00	6	cu.m.	7,320.00	6	7,320.00				
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SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page: <u>7</u> of <u>51</u> pages
Department/Office: City Engineer's Office	Regular	Contingency
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	Date Submitted	

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project:												
CONSTRUCTION OF DEPARTMENT OF AGRARIAN REFORM EXTENSION OFFICE @ BRGY. LAG - ASAN, BAGO CITY												
-----Lay-out, Formworks & Demolition Works -----												
1	1/4" x 4' x 8' Marine Plywood	P 420.00	6 shts.	P 2,520.00	6	2,520.00						
2	4" CW Nails	60.00	4 kls.	240.00	4	240.00						
3	2 1/2" CW Nails	70.00	4 kls.	280.00	4	280.00						
4	1" CW Nails	75.00	3 kls.	225.00	3	225.00						
5	2" x 2" x 10' R/L	180.00	20 pcs.	3,600.00	20	3,600.00						
-----Concrete Works-----												
6	10mm x 6m DSB	135.00	40 lgths.	5,400.00	40	5,400.00						
7	8mm x 6m DSB	85.00	10 lgths.	850.00	10	850.00						
8	12mm x 6m DSB	205.00	30 lgths.	6,150.00	30	6,150.00						
9	Portland Cement, Type I (40kls./bag)	280.00	75 bags	21,000.00	75	21,000.00						
10	Mixing Sand	1,220.00	5 cu.m.	6,100.00	5	6,100.00						
11	3/4" Crushed Rocks	1,250.00	10 cu.m.	12,500.00	10	12,500.00						
12	#16 GI Tie Wire	70.00	15 kls.	1,050.00	15	1,050.00						
-----Masonry Works-----												
13	4' x 8" x 16" CHB	16.50	1,200 pcs.	19,800.00	1200	19,800.00						
14	Portland Cement, Type I (40kls./bag)	280.00	80 bags	22,400.00	80	22,400.00						
15	Mixing Sand	1,220.00	8 cu.m.	9,760.00	8	9,760.00						
16	10mm x 6m DSB	135.00	30 lgths.	4,050.00	30	4,050.00						
17	Heavy Duty Hacksaw Blades	720.00	1 doz.	720.00	1	720.00						
18	#16 GI Tie Wire	70.00	5 kls.	350.00	5	350.00						
-----Doors / Windows & Ceiling Works-----												
19	1/4" x 4' x 8' Marine Plywood	420.00	40 shts.	16,800.00	40	16,800.00						
20	4" CW Nails	60.00	10 kls.	600.00	10	600.00						
21	2 1/2" CW Nails	70.00	10 kls.	700.00	10	700.00						
22	1" CW Nails	75.00	5 kls.	375.00	5	375.00						
23	2" x 2" x 8' R/L	160.00	100 pcs.	16,000.00	100	16,000.00						
24	0.80x2.10m flush door type I plywood both sides w/ prefab door jambs (2"x4"), KILN Dried	2,200.00	1 sets	2,200.00	1	2,200.00						
25	Door knobs	850.00	1 sets	850.00	1	850.00						
26	3 1/2"x3 1/2" loose pin hinges (heavy duty)	150.00	2 pairs	300.00	2	300.00						
27	3 panel @ 0.70m per panel x13 blades glass jalousy windows on thick aluminum frames w/ 12mm plain round bars welded on 1/8"x1/2" flat bar w/ installation	5,684.00	4 sets	22,736.00	4	22,736.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: _____ Planned Amount: _____ Page: 8 of 51 pages
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
CONSTRUCTION OF DEPARTMENT OF AGRARIAN REFORM EXTENSION OFFICE @ BRGY. LAG - ASAN, BAGO CITY												
----Doors / Windows & Ceiling Works----												
28	2 panel @ 0.70m per panel x13 blades glass jalousy windows on thick aluminum frames w/ 12mm plain round bars welded on 1/8"x1/2" flat bar w/ installation	3,500.00	1 set	3,500.00	1	3,500.00						
29	2 panel @ 0.70m per panel x10 blades glass jalousy windows on thick aluminum frames w/ 12mm plain round bars welded on 1/8"x1/2" flat bar w/ installation	2,800.00	1 set	2,800.00	1	2,800.00						
----Roof & Roof Framings----												
30	2" x 6" x 20' GA.16 C- Purlins	550.00	10 pcs.	5,500.00	10	5,500.00						
31	2" x 4" x 20' GA.16 C- Purlins	490.00	25 pcs.	12,250.00	25	12,250.00						
32	E6013 Welding Rod	1,950.00	2 box	3,900.00	2	3,900.00						
33	32" x 11' GI Corr. Sht. 0.40mm thk.	450.00	40 shts.	18,000.00	40	18,000.00						
34	3' x 8' GI Plain Sht. 0.40mm thk.	380.00	17 shts.	6,460.00	17	6,460.00						
35	Roof Sealant	1,200.00	1 gal.	1,200.00	1	1,200.00						
36	Teckscrew 2"	1.50	300 pcs.	450.00	300	450.00						
37	1/8" Blind Rivets	0.75	150 pcs.	112.50	150	112.50						
38	Red Lead Primer	350.00	5 gals.	1,750.00	5	1,750.00						
39	Paint Thinner	280.00	3 gals.	840.00	3	840.00						
----Tile Works----												
40	16" x 16" Floor Tiles (White)	60.00	400 pcs.	24,000.00	400	24,000.00						
41	Portland Cement (40kls./bag), Type I	280.00	10 bags	2,800.00	10	2,800.00						
42	Mixing Sand	1,220.00	3 cu.m.	3,660.00	3	3,660.00						
43	Tile Grout, 2 kls./pack, refer to Engr. for color	90.00	3 packs	270.00	3	270.00						
44	Diamond Cutting Disk 4"	550.00	2 pcs.	1,100.00	2	1,100.00						
----Painting Works----												
45	Semi Gloss Enamel Paint (White)	820.00	4 gals.	3,280.00	4	3,280.00						
46	Paint Thinner	280.00	4 gals.	1,120.00	4	1,120.00						
47	Flat Latex Paint (White)	690.00	4 gals.	2,760.00	4	2,760.00						
48	Gloss Latex Paint	540.00	4 gals.	2,160.00	4	2,160.00						
49	Concrete Neutralizer	360.00	1 gals.	360.00	1	360.00						
50	Patching Compound	450.00	1 sack	450.00	1	450.00						
51	Roofing Paint (Baguio Green)	840.00	4 gals.	3,360.00	4	3,360.00						
52	#120 Sand Paper	180.00	1 doz.	180.00	1	180.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY **2017**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page: 9 of 51 pages
Department/Office: City Engineer's Office	Regular	Date Submitted:
	Contingency	Total

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
CONSTRUCTION OF DEPARTMENT OF AGRARIAN REFORM EXTENSION OFFICE @ BRGY. LAG - ASAN, BAGO CITY												
----Electrical Works----												
53	Duplex Type Conv. Outlet, Flush Type	120.00	11 sets	1,320.00	11	1,320.00						
54	14.5W LED Fluorescent Lamp, 60Hz, 220V	1,250.00	6 sets	7,500.00	6	7,500.00						
55	Two Gang Switch, Flush Type	120.00	1 set	120.00	1	120.00						
56	Single Switch, Flush Type	90.00	1 set	90.00	1	90.00						
57	Single Aircon Outlet , Flush Type	180.00	2 sets	360.00	2	360.00						
58	20mm diam. PVC Electrical Conduit , Sch. #40	75.00	50 lgths.	3,750.00	50	3,750.00						
59	PVC Junction Box	26.00	20 pcs.	520.00	20	520.00						
60	PVC Utility Box	24.00	12 pcs.	288.00	12	288.00						
61	Electrical Vinyl Tape, 3m	40.00	4 rolls	160.00	4	160.00						
62	1/2" PVC Clamp w/ Concrete Nails	1.50	50 pcs.	75.00	50	75.00						
63	2.0 sq. mm. THWN Cu. Wire Stranded	18.00	75 mtrs.	1,350.00	75	1,350.00						
64	3.5 sq. mm. THWN Cu. Wire Stranded	28.00	75 mtrs.	2,100.00	75	2,100.00						
65	5.5 sq. mm. THWN Cu. Wire Stranded	5,500.00	1.5 mtrs.	8,250.00	1.5	8,250.00						
66	70AT,2P Bolt - On Cr. Breaker w/o Enc.	1,300.00	1 pair	1,300.00	1	1,300.00						
67	3/8" Circular Looms	1,300.00	5 looms	6,500.00	5	6,500.00						
----Plumbing Works----												
68	2"x10' PVC Pipe, Good Quality	305.00	3 lgths.	915.00	3	915.00						
69	2"x90 degrees UPVC Elbow, Good Quality	65.00	8 pcs.	520.00	8	520.00						
70	2" diam x 45° PVC Elbow,Good Quality	35.00	4 pcs.	140.00	4	140.00						
71	2" diam x 45° P- Trap,Good Quality	40.00	1 pc.	40.00	1	40.00						
72	1/2" diam. x 10' PVC Pipe,Good Quality	115.00	3 lgths.	345.00	3	345.00						
73	1/2" diam x 90° PVC Elbow,Good Quality	15.00	10 pcs.	150.00	10	150.00						
74	1/2" diam. x 90° PVC Threaded Elbow,Good Quality	20.00	2 pcs.	40.00	2	40.00						
75	200cc Solvent Cement	70.00	2 cans	140.00	2	140.00						
1	Heavy Duty Buggy Wheel Barrow	P 9,000.00	6 sets	P 54,000.00	6	P 54,000.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Page: 10 of 51 pages				
Department/Office: City Engineer's Office					Regular	Contingency	Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project:												
IMPROVEMENT / REPAINTING OF BAGO CITY BOOTHS @ PANAAD PARK, BRGY. MANSILINGAN, BACOLOD CITY												
----Painting Works----												
1	QDE Paint Gloss (Premix Color for Approval)	780.00	10 gals.	7,800.00	10	7,800.00						
2	Latex Paint Gloss (Premix Color for Approval)	820.00	16 gals.	13,120.00	16	13,120.00						
3	Paint Thinner	280.00	8 gals.	2,240.00	8	2,240.00						
4	Latex Paint (Black)	720.00	1 gals.	720.00	1	720.00						
5	Valspar Varnish	1,450.00	8 gals.	11,600.00	8	11,600.00						
6	Metal Polish	110.00	2 gals.	220.00	2	220.00						
7	Vulca Seal	1,780.00	2 gals.	3,560.00	2	3,560.00						
8	Roofing Paint (Premix Brick Red)	860.00	14 gals.	12,040.00	14	12,040.00						
9	Zinc Chromate Metal Primer	350.00	2 gals.	700.00	2	700.00						
10	White Enamel Paint	780.00	2 gals.	1,560.00	2	1,560.00						
----Wood Works / Fenestrations----												
11	Door Knobs (Heavy Duty)	780.00	2 units	1,560.00	2	1,560.00						
12	2" x 2" x 12' R/L	180.00	80 pcs.	14,400.00	80	14,400.00						
13	4" CW Nails	1,050.00	1 crtn.	1,050.00	1	1,050.00						
14	2 1/2" CW Nails	1,150.00	2 crtns.	2,300.00	2	2,300.00						
15	1" CW Nails	80.00	5 kl.	400.00	5	400.00						
16	1/4" x 4' x 8' Marine Plywood	420.00	23 shts.	9,660.00	23	9,660.00						
----Fence----												
17	Portland Cement	280.00	90 bags	25,200.00	90	25,200.00						
18	3/16" x 1 1/2" x 20' Flat Bar	250.00	60 pcs.	15,000.00	60	15,000.00						
19	12mm Sq. Bars	230.00	115 pcs.	26,450.00	115	26,450.00						
20	Welding Rod E6013	1,950.00	1 box	1,950.00	1	1,950.00						
21	1 1/4" diam 20' LS2 GI Pipe	850.00	4 lgths.	3,400.00	4	3,400.00						
22	10mm x 6m DSB	135.00	90 lgths.	12,150.00	90	12,150.00						
23	Hacksaw Blade	720.00	1 doz.	720.00	1	720.00						
24	3/4" Crushed Rock	1,250.00	8 cu.m	10,000.00	8	10,000.00						
25	Washed Sand	1,220.00	8 cu.m	9,760.00	8	9,760.00						
26	GA #16, GI Tie Wire (45kg./roll)	2,900.00	1 rolls	2,900.00	1	2,900.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: _____ Planned Amount: _____ Page: 11 of 51 pages
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
IMPROVEMENT / REPAINTING OF BAGO CITY BOOTHS @ PANAAD PARK, BRGY. MANSILINGAN, BACOLOD CITY												
----Pavers----												
27	3/4" Crushed Rock	1,250.00	7 cu.m	8,750.00	7	8,750.00						
28	Washed Sand	1,220.00	7 cu.m	8,540.00	7	8,540.00						
29	Pavers (Flow Design)	60.00	2,000 pcs.	120,000.00	2000	120,000.00						
----Polycarbonate / Fixtures----												
30	2 1/2" Teckscrew Full Threaded	1.50	150 pcs.	225.00	150	225.00						
31	4' x 8' Polycarbonated Sheets (Transluscent)	1,700.00	12 shts.	20,400.00	12	20,400.00						
32	Tank Fittings	1,800.00	1 set	1,800.00	1	1,800.00						
33	Gutter Seal	1,200.00	2 gal.	2,400.00	2	2,400.00						
34	Soap Dispenser (See Engr. For Specs.)	1,000.00	4 sets	4,000.00	4	4,000.00						
35	Tissue Holder (See Engr. For Specs.)	1,000.00	4 sets	4,000.00	4	4,000.00						
36	0.50 x 1.0m Mirror w/ Frame (See Engr. For Specs.)	2,500.00	2 sets	5,000.00	2	5,000.00						
Project:												
CONCRETING OF BAGO-NAPOLES-MALINGIN-SAN JUAN DEL MONTE ROAD (MALINGIN SECTION)												
----Subgrade Preparation----												
Labor												
1	Foreman @ P605.84/day	605.84	1	605.84	1	605.84						
2	Unskilled Laborer @ P338.32/day	338.32	2	676.64	2	676.64						
Equipment (Includes Operator and Fuel Cost)												
3	Motorized Road Grader @P16,928.00/day	16,928.00	1 unit	16,928.00	1	16,928.00						
4	Dump Truck @P10,816.00/day	10,816.00	1 unit	10,816.00	1	10,816.00						
----Aggregate Base Course----												
5	Aggregate Base Course	650.00	309 cu.m.	200,850.00	309	200,850.00						
Labor												
6	Foreman @ P605.84/day	605.84	1	605.84	1	605.84						
7	Unskilled Laborer @ P338.32/day	338.32	2	676.64	2	676.64						
Equipment (Includes Operator and Fuel Cost)												
8	Motorized Road Grader @P16,928.00/day	16,928.00	1 unit	16,928.00	1	16,928.00						
9	Vibratory Roller @ P12,056.00/day	12,056.00	1 unit	12,056.00	1	12,056.00						
10	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00	1	8,520.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Page: 12 of 51 pages				
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
CONCRETING OF BAGO-NAPOLES-MALINGIN-SAN JUAN DEL MONTE ROAD (MALINGIN SECTION)												
---Portland Cement Concrete Pavement---												
11	Reinforcing Steel Bars	50.00	315 kg	P 15,750.00	315	15,750.00						
12	Curing Compound	70.00	276 li.	19,320.00	276	19,320.00						
13	Asphalt Sealant	45.00	115 li.	5,175.00	115	5,175.00						
14	Steel Form	100.00	100 l.m.	10,000.00	100	10,000.00						
15	Sand	1,220.00	131 cu.m.	159,820.00	131	159,820.00						
16	Gravel	1,250.00	250 cu.m.	312,500.00	250	312,500.00						
17	Portland Cement Type I 40kg./bag	260.00	2142 bags	556,920.00	2142	556,920.00						
18	Concrete Saw Diamond Blade 14" Labor	8,000.00	1 pc	8,000.00	1	8,000.00						
19	Foreman @ P605.84/day x 24days	605.84	1	14,540.16	1	14,540.16						
20	Skilled Laborer @ P438.88/day x 3days	438.88	4	5,266.56	4	5,266.56						
21	Unskilled Laborer @ P338.32/day X 3days	338.32	12	12,179.52	12	12,179.52						
22	Unskilled Laborer @ P338.32/day X 21days curing	338.32	4	28,418.88	4	28,418.88						
Equipment (Includes Operator and Fuel Cost)												
23	Transit Concrete Mixer(5 cu.m. cap) @ P10,232.00/day x 3days	10,232.00	2 units	61,392.00	2	61,392.00						
24	Concrete Vibrator @ P1,706/day x 3days	1,706.00	1 units	5,118.00	1	5,118.00						
25	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 3days	9,664.24	1 unit	28,992.72	1	28,992.72						
26	Payloader @ P10,632.00/day x 3 days	10,632.00	1 unit	31,896.00	1	31,896.00						
27	Concrete Screeder 5Hp @ P774.40/day x 3 days	774.40	1 unit	2,323.20	1	2,323.20						
28	Water Truck @P8,520.00/day x 3days	8,520.00	1 unit	25,560.00	1	25,560.00						
29	Concrete Saw 5Hp @ P1,116.00/day x 3days	1,116.00	1 unit	3,348.00	1	3,348.00						
30	Bar Cutter 32mm Max. @P1,758/day x 3 days	1,758.00	1 unit	5,274.00	1	5,274.00						
---Mobilization and Demobilization---												
31	Equipment (Includes Operator and Fuel Cost)			-	0	-						
32	Motorized Road Grader @P16,928.00/day x .125day	16,928.00	1 unit	2,116.00	1	2,116.00						
33	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1 unit	1,507.00	1	1,507.00						
34	Transit Concrete Mixer(5 cu.m. cap) @ P10,232.00/day x .125day	10,232.00	2 units	2,558.00	2	2,558.00						
35	Concrete Vibrator @ P1,706.00/day x .125day	1,706.00	1 units	213.25	1	213.25						
36	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 125day	9,664.24	1 unit	1,208.03	1	1,208.03						
37	Payloader @ P10,632.00/day x .125day	10,632.00	1 unit	1,329.00	1	1,329.00						
38	Concrete Screeder 5Hp @ P774.40/day x .125day	774.40	1 unit	96.80	1	96.80						
39	Water Truck @ P8,520.00/day x .125day	8,520.00	1 unit	1,065.00	1	1,065.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:

Planned Amount:

Page: 13 of 51 pages

Department/Office: **City Engineer's Office**

Regular

Contingency

Total

Date Submitted

Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
				1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:											
CONCRETING OF BAGO-NAPOLES-MALINGIN-SAN JUAN DEL MONTE ROAD (MALINGIN SECTION)											
----Mobilization and Demobilization----											
40 Concrete Saw 5Hp @ P1,116.00y x .125day	1,116.00	1 unit	139.50	1	139.50						
41 Bar Cutter 32mm Max. @P1,758/day x .125day	1,758.00	1 unit	219.75	1	219.75						
42 Plate Compactor @ P1,266.00/day x .125day	1,266.00	1 unit	158.25	1	158.25						
----Provide Project Sign Board--											
43 Tarpulin	60.00	64 sq.ft.	3,840.00	64	3,840.00						
44 Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00	80	4,400.00						
45 Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00	2	1,760.00						
46 Common Wire Nails Assorted	80.00	15 kgs.	1,200.00	15	1,200.00						
Labor				0	-						
47 Foreman @ P605.84/day	605.84	1	605.84	1	605.84						
48 Skilled Laborer @ P438.88/day	438.88	1	438.88	1	438.88						
49 Unskilled Laborer @ P338.32/day	338.32	1	338.32	1	338.32						
-----Construction Safety and Health-----											
Safety Equipment Rentals											
50 Safety Shoes (Assorted Sizes) @ P10.00/day	10.00	28 md	280.00	28	280.00						
51 Safety Helmet (Free Size) @ P10.00/day	10.00	28 md	280.00	28	280.00						
52 Safety Gloves (Free Size) @ P10.00/day	10.00	28 md	280.00	28	280.00						
Labor:											
53 First Aider @ P338.32/day x 28 days	338.32	1	9,472.96	1	9,472.96						
Contractor Profit (10%)			161,396.36		161,396.36						
VAT (12%)			193,675.63		193,675.63						
OCM			30,964.43		30,964.43						
Project:											
REPLACEMENT OF DILAPIDATED ASPHALT ROAD WITH PCCP, SIDEWALK WITH CURB & GUTTER AND CLOSE DRAINAGE BESIDE BAGO CITY PUBLIC MARKET											
----Removal of Existing Structure----											
Labor											
1 Foreman @ P605.84/day	605.84	1	605.84	1	605.84						
2 Unskilled Laborer @ P338.32/day	338.32	2	676.64	2	676.64						
Equipment (Includes Operator and Fuel Cost)											
3 Backhoe(w/ Pavement Breaker)@P16,666.80/day	16,666.80	1 unit	16,666.80	1	16,666.80						
4 Payloader @P10,632.00/day	10,632.00	1 unit	10,632.00	1	10,632.00						
5 Water Truck @P8,520/day	8,520.00	1 unit	8,520.00	1	8,520.00						

FDPP Form 14a-Supplemental Procurement Plan

6	Minor Tools, 10% of Labor		128.25		128.25						
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SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: _____ Planned Amount: _____ Page: 14 of 51 pages

Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter		2nd Quarter	3rd Quarter	4th Quarter
					Qty.	Amount	Qty.	Amount	Qty.
Project Continuation:									
REPLACEMENT OF DILAPIDATED ASPHALT ROAD WITH PCCP, SIDEWALK WITH CURB & GUTTER AND CLOSE DRAINAGE BESIDE BAGO CITY PUBLIC MARKET									
----Excavation----									
Labor									
7	Foreman @ P605.84/day	605.84	1	605.84	1	605.84			
8	Unskilled Laborer @ P338.32/day	338.32	2	676.64	2	676.64			
Equipment (Includes Operator and Fuel Cost)									
9	Backhoe (Wheel Type) @ P6,720/day	6,720.00	1 unit	6,720.00	1	6,720.00			
10	Dump Truck @P10,816.00/day	10,816.00	1 unit	10,816.00	1	10,816.00			
----Aggregate Base Course----									
11	Aggregate Base Course	650.00	257 cu.m.	167,050.00	257	167,050.00			
Labor									
12	Foreman @ P605.84/day	605.84	1	605.84	1	605.84			
13	Unskilled Laborer @ P338.32/day	338.32	2	676.64	2	676.64			
Equipment (Includes Operator and Fuel Cost)									
14	Motorized Road Grader @P16,928.00/day	16,928.00	1 unit	16,928.00	1	16,928.00			
15	Vibratory Roller @ P12,056.00/day	12,056.00	1 unit	12,056.00	1	12,056.00			
16	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00	1	8,520.00			
----Portland Cement Concrete Pavement----									
17	Reinforcing Steel Bars	50.00	246 kg.	12,300.00	246	12,300.00			
18	Curing Compound	70.00	216 li.	15,120.00	216	15,120.00			
19	Asphalt Sealant	45.00	90 li.	4,050.00	90	4,050.00			
20	Steel Form	100.00	120 l.m.	12,000.00	120	12,000.00			
21	Sand	1,220.00	103 cu.m.	125,660.00	103	125,660.00			
22	Gravel	1,250.00	186 cu.m.	232,500.00	186	232,500.00			
23	Portland Cement Type I 40kg./bag	265.00	1061 bags	281,165.00	1061	281,165.00			
24	Concrete Saw Diamond Blade 14"	8,000.00	1 pc	8,000.00	1	8,000.00			
Labor									
25	Foreman @ P605.84/day x 23days	605.84	1	13,934.32	1	13,934.32			
26	Skilled Laborer @ P438.88/day x 2day	438.88	4	3,511.04	4	3,511.04			
27	Unskilled Laborer @ P338.32/day X 2day	338.32	12	8,119.68	12	8,119.68			
28	Unskilled Laborer @ P338.32/day X 21days curing	338.32	4	28,418.88	4	28,418.88			
				-					
				-					
				-					

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Page: 15 of 51 pages				
Department/Office: City Engineer's Office					Regular	Contingency	Total		Date Submitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
REPLACEMENT OF DILAPIDATED ASPHALT ROAD WITH PCCP, SIDEWALK WITH CURB & GUTTER AND CLOSE DRAINAGE BESIDE BAGO CITY PUBLIC MARKET												
----Portland Cement Concrete Pavement----												
Equipment (Includes Operator and Fuel Cost)												
29	Transit Concrete Mixer(5 cu.m. cap) @ P10,232.00/day x 2 days	10,232.00	2 units	40,928.00	2	40,928.00						
30	Concrete Vibrator @ P1,706.00/day x 2days	1,706.00	1 units	3,412.00	1	3,412.00						
31	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 2 days	9,664.24	1 unit	19,328.48	1	19,328.48						
32	Payloader @ P10,632.00/day x 2 days	10,632.00	1 unit	21,264.00	1	21,264.00						
33	Concrete Screeder 5Hp @ P774.40/day x 2 days	774.40	1 unit	1,548.80	1	1,548.80						
34	Water Truck@P8,520.00/day x 2 days	8,520.00	1 unit	17,040.00	1	17,040.00						
35	Concrete Saw 5Hp @ P1,116.00/day x 2 days	1,116.00	1 unit	2,232.00	1	2,232.00						
36	Bar Cutter 32mm Max. @P1,758/day x 2 days	1,758.00	1 unit	1,758.00	1	1,758.00						
----Reinforced Concrete Pipe Culvert (24')----												
37	Portland Cement Type I 40kg./bag	265.00	131 bags	34,715.00	131	34,715.00						
38	Sand	1,220.00	94 cu.m.	114,680.00	94	114,680.00						
39	24" dia. R.C. Pipes	2,100.00	142 pcs.	298,200.00	142	298,200.00						
Labor												
40	Foreman @ P605.84/day x 8days	605.84	1	4,846.72	1	4,846.72						
41	Skilled Laborer @ P438.88/day x 8days	438.88	2	7,022.08	2	7,022.08						
42	Unskilled Laborer @ P338.32/day X 8days	338.32	4	10,826.24	4	10,826.24						
Equipment (Includes Operator and Fuel Cost)												
43	Backhow (Wheel Type)@P6,720.00/day x 8days	6,720.00	1 unit	53,760.00	1	53,760.00						
44	Plate Compactor @ P1,266.00/day x 8days	1,266.00	1 unit	10,128.00	1	10,128.00						
45	Minor Tools, 10% of Labor			2,269.50	0	2,269.50						
----Manhole----												
46	Portland Cement Type I 40kg./bag	265.00	414 bags	109,710.00	414	109,710.00						
47	Sand	1,220.00	23 cu.m.	28,060.00	23	28,060.00						
48	Gravel	1,250.00	45 cu.m.	56,250.00	45	56,250.00						
49	Reinforcing Steel Bars	50.00	1,223 kgs.	61,150.00	1223	61,150.00						
50	#16 GI Tie Wire	48.00	97 kgs.	4,656.00	97	4,656.00						
51	100x100x6mm Angle Bar	60.00	882 kgs.	52,920.00	882	52,920.00						
52	Welding Rod	95.00	30 kgs.	2,850.00	30	2,850.00						
53	1/4" Ordinary Plywood	375.00	61 pcs.	22,875.00	61	22,875.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page: 16 of 51 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Project Continuation:													
REPLACEMENT OF DILAPIDATED ASPHALT ROAD WITH PCCP, SIDEWALK WITH CURB & GUTTER AND CLOSE DRAINAGE BESIDE BAGO CITY PUBLIC MARKET													
----Manhole----													
54	Coco Lumber	40.00	1,059	bdf.	42,360.00	1,059	42,360.00						
55	Assorted CWN	60.00	22	kgs.	1,320.00	22	1,320.00						
Labor						0	-						
56	Foreman @ P605.84/day x 15days	605.84	1		9,087.60	1	9,087.60						
57	Skilled Laborer @ P438.88/day x 15days	438.88	2		13,166.40	2	13,166.40						
58	Unskilled Laborer @ P338.32/day X 15days	338.32	4		20,299.20	4	20,299.20						
Equipment (Includes Operator and Fuel Cost)													
59	Backhow (Wheel Type)@P6,720.00/day x 15days	6,720.00	1	unit	100,800.00	1	100,800.00						
60	Plate Compactor @ P1,266.00/day x 15days	1,266.00	1	unit	18,990.00	1	18,990.00						
61	Minor Tools, 10% of Labor				4,255.32	0	4,255.32						
----Concrete Curb and Gutter----													
62	Portland Cement Type I 40kg./bag	265.00	192	bags	50,880.00	192	50,880.00						
63	Sand	1,250.00	21	cu.m.	26,250.00	21	26,250.00						
64	Gravel	1,220.00	11	cu.m.	13,420.00	11	13,420.00						
65	1/2"x4'x8' Marine Plywood	900.00	15	pcs.	13,500.00	15	13,500.00						
66	Form Lumber	40.00	320	bdf.	12,800.00	320	12,800.00						
Labor													
67	Foreman @ P605.84/day x 2days	605.84	1		1,211.68	1	1,211.68						
68	Skilled Laborer @ P438.88/day x 2days	438.88	4		3,511.04	4	3,511.04						
69	Unskilled Laborer @ P338.32/day X 2days	338.32	8		5,413.12	8	5,413.12						
Equipment (Includes Operator and Fuel Cost)						-	0						
70	One(1) Bagger Conc. Mixer@P1,376.00/day x 2days	1,376.00	1	unit	2,752.00	1	2,752.00						
71	Concrete Vibrator @P1,706/day x 2days	1,706.00	1	unit	3,412.00	1	3,412.00						
72	Water Truck @P8,520/day	8,520.00	1	unit	8,520.00	1	8,520.00						
73	Minor Tools, 5% of Labor				506.79	0	506.79						
----Concrete Sidewalk----													
74	Portland Cement Type I 40kg./bag	265.00	188	bags	49,820.00	188	49,820.00						
75	Gravel	1,250.00	18	cu.m.	22,500.00	18	22,500.00						
76	Sand	1,220.00	9	cu.m.	10,980.00	9	10,980.00						
77	Assorted CWN	60.00	15	pcs.	900.00	15	900.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:				Planned Amount:			Page: 17 of 51 pages					
Department/Office: City Engineer's Office				Regular	Contingency	Total	Date Submitted					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
REPLACEMENT OF DILAPIDATED ASPHALT ROAD WITH PCCP, SIDEWALK WITH CURB & GUTTER AND CLOSE DRAINAGE BESIDE BAGO CITY PUBLIC MARKET												
---Concrete Sidewalk---												
Labor												
79	Foreman @ P605.84/day x 3days	605.84	1	1,817.52	1	1,817.52						
80	Skilled Laborer @ P438.88/day x 3days	438.88	4	5,266.56	4	5,266.56						
81	Unskilled Laborer @ P338.32/day X 3days	338.32	6	6,089.76	6	6,089.76						
Equipment (Includes Operator and Fuel Cost)												
82	One(1) Bagger Conc. Mixer@P1,376.00/day x 3days	1,376.00	1 unit	4,128.00	1	4,128.00						
83	Concrete Vibrator @P1,706/day x 3days	1,706.00	1 unit	5,118.00	1	5,118.00						
84	Water Truck @P8,520/day	8,520.00	1 unit	8,520.00	1	8,520.00						
85	Minor Tools, 5% of Labor			658.69		658.69						
---Mobilization and Demobilization---												
Equipment (Includes Operator and Fuel Cost)												
86	Motorized Road Grader @P16,928.00/day x .125day	16,928.00	1 unit	2,116.00	1	2,116.00						
87	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1 unit	1,507.00	1	1,507.00						
88	Water Truck @ P8,520.00/day x .125day	8,520.00	1 unit	1,065.00	1	1,065.00						
89	Transit Concrete Mixer(5 cu.m. cap) @ P10,232.00/day x .125day	10,232.00	2 units	2,558.00	2	2,558.00						
90	Concrete Vibrator @ P1,706.00/day x .125day	1,706.00	1 units	213.25	1	213.25						
91	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day	9,664.24	1 unit	1,208.03	1	1,208.03						
92	Payloader @ P10,632.00/day x .125day	10,632.00	1 unit	1,329.00	1	1,329.00						
93	Concrete Screeder @ P774.40/day x .125day	774.40	1 unit	96.80	1	96.80						
94	Concrete Saw 5Hp @ P1,339.04/day x .125day	1,339.00	1 unit	167.38	1	167.38						
95	Bar Cutter 32mm Max. @P1,758/day x .125day	1,758.00	1 unit	219.75	1	219.75						
96	Backhoe (Wheeled Type)@ P6,720.00day x .125day	6,720.00	1 unit	840.00	1	840.00						
97	Plate Compactor @ P1,266.00/day x .125day	1,266.00	1 unit	158.25	1	158.25						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page: 19 of 51 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project:												
IMPROVEMENT OF GROUNDS AT BANTAYAN PARK, BRGY. POBLACION, BAGO CITY												
1	Backfill Materials, Volcanic Soil	P 650.00	300 cu.m.	P 195,000.00	300	P 195,000.00						
2	Washed Sand	1,150.00	104 cu.m.	119,600.00	104	119,600.00						
3	3/4" Crushed Rocks	1,250.00	45 cu.m.	56,250.00	45	56,250.00						
4	Portland Cement	280.00	100 bags	28,000.00	100	28,000.00						
Project:												
CONSTRUCTION OF WELCOME ARCH @ BANTAYAN PARK, BRGY. POBLACION, BAGO CITY												
1	2" x 2" x 10' R/L	P 140.00	100 pcs.	P 14,000.00	100	P 14,000.00						
2	4" CW Nails	1,050.00	3 crtn.	3,150.00	3	3,150.00						
3	2 ½ CW Nails (25kg/crtn)	1,150.00	5 crtn.	5,750.00	5	5,750.00						
4	1 ½ CW Nails (25kg/crtn)	1,300.00	1 crtn.	1,300.00	1	1,300.00						
5	Gl Tie Wire #16	70.00	25 kls.	1,750.00	25	1,750.00						
6	1/4" x 4" x 8" Hardiflex Plywood	590.00	50 shts	29,500.00	50	29,500.00						
7	2" x 3" x 10' R/L	200.00	60 pcs.	12,000.00	60	12,000.00						
8	Hardiflex Nails	100.00	10 kls.	1,000.00	10	1,000.00						
9	Coal Tar	915.00	10 gals.	9,150.00	10	9,150.00						
10	Latex Paint (white)	820.00	8 gals.	6,560.00	8	6,560.00						
11	Latex Paint (Thalo Green)	250.00	16 ltrs.	4,000.00	16	4,000.00						
12	Latex Paint (Hanza Yellow)	250.00	16 ltrs.	4,000.00	16	4,000.00						
13	Latex Paint (Thalo Blue)	250.00	16 ltrs.	4,000.00	16	4,000.00						
14	Latex Paint (Tolidine Red)	250.00	16 ltrs.	4,000.00	16	4,000.00						
15	Latex Paint (Lamp Black)	250.00	8 ltrs.	2,000.00	8	2,000.00						
16	4' x 8' x 1" Styrophore	350.00	10 pcs.	3,500.00	10	3,500.00						
17	4' x 8' x 1/2" Styrophore	200.00	10 pcs.	2,000.00	10	2,000.00						
18	Fungi (Neon Yellow)	35.00	20 mtrs.	700.00	20	700.00						
19	Fungi (Neon Green)	35.00	20 mtrs.	700.00	20	700.00						
20	Fungi (Neon Orange)	35.00	20 mtrs.	700.00	20	700.00						
21	Fungi (Green)	35.00	20 mtrs.	700.00	20	700.00						
22	Glue Stick Small	8.00	300 pcs.	2,400.00	300	2,400.00						
23	Flat Black Spray Paint	200.00	24 cans	4,800.00	24	4,800.00						
24	Clear Spray Paint	200.00	12 cans	2,400.00	12	2,400.00						
25	Rubber Mat (4' x 8' x 1/8" / Slab)	250.00	10 slabs	2,500.00	10	2,500.00						
26	8mm diam. Round Bars	80.00	40 pcs.	3,200.00	40	3,200.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:				Planned Amount:			Page: 20 of 51 pages					
Department/Office: City Engineer's Office				Regular	Contingency	Total		Date Submitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project:												
CONSTRUCTION OF MARKET BUILDING I, BRGY. POBLACION, BAGO CITY												
---- Temporary Enclosure of Construction Area, Field Office and Storage----												
1	Rough Lumber	P 40.00	1,864 bd.ft.	74,560.00	1,864	74,560.00						
2	0.3mm x 0.8 x 2.4m Corr. GI Shts	240.00	164 shts.	39,360.00	164	39,360.00						
3	0.3mm x 0.8 x 3m Corr. GI Shts	300.00	70 shts.	21,000.00	70	21,000.00						
4	4" CW Nails	80.00	76 kgs.	6,080.00	76	6,080.00						
5	2½" CW Nails	80.00	76 kgs.	6,080.00	76	6,080.00						
Labor					0	-						
6	Foreman @ P605.84/day x 11days	605.84	1	6,664.24	1	6,664.24						
7	Skilled Laborer @ P438.88/day x 11 days	438.88	4	19,310.72	4	19,310.72						
8	Unskilled Laborer @ P338.32/day x 11 days	338.32	4	14,886.08	4	14,886.08						
9	Minor Hand Tools, 10% Labor			4,086.10	0	4,086.10						
----Demolition of Existing Structure----												
Labor					0	-						
10	Foreman @ P605.84/day x 2days	605.84	1	1,211.68	1	1,211.68						
11	Unskilled Laborer @ P338.32/day x 2days	338.32	2	1,353.28	2	1,353.28						
Equipment (Includes Operator and Fuel Cost)					0	-						
12	Backhoe @ P12,296/day	12,296.00	1 unit	12,296.00	1	12,296.00						
13	Dumptruck @ P10,816/day	10,816.00	1 unit	10,816.00	1	10,816.00						
----Manual Excavation---												
14	Foreman @ P605.84/day x 7days	605.84	1	4,240.88	1	4,240.88						
15	Unskilled Laborer @ P338.32/day x 7days	338.32	12	28,418.88	12	28,418.88						
----Backfill and Gravel Bedding---												
16	Item 201	650.00	192 cu.m.	124,800.00	192	124,800.00						
17	G-1 Crushed Aggregates	1,200.00	5 cu.m.	6,000.00	5	6,000.00						
Labor					0	-						
18	Foreman @ P605.84/day x 6days	605.84	1	3,635.04	1	3,635.04						
19	Unskilled Laborer @ P338.32/day x 6days	338.32	12	24,359.04	12	24,359.04						
----Forms and Scaffolding----												
20	Form Lumber	40.00	8,848 bd.ft.	353,920.00	8,848	353,920.00						
21	1/4" x 4' x 8' Type II Plywood	350.00	95 pcs.	33,250.00	95	33,250.00						
22	4" CW Nails	60.00	110 kgs.	6,600.00	110	6,600.00						
23	2½" CW Nails	70.00	180 kgs.	12,600.00	180	12,600.00						

FDPP Form 14a-Supplemental Procurement Plan

24	1" CW Nails	80.00	30	kgs.	2,400.00	30	2,400.00						
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SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page: 21 of 51 pages
Department/Office: City Engineer's Office	Regular	Date Submitted:
	Contingency	
	Total	

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
CONSTRUCTION OF MARKET BUILDING I, BRGY. POBLACION, BAGO CITY												
Labor												
25	Foreman @ P605.84/day x 45days	605.84	1	27,262.80	1	27,262.80						
26	Skilled Laborer @ P438.88/day x 45 days	438.88	3	59,248.80	3	59,248.80						
27	Unskilled Laborer @ P338.32/day x 45 days	338.32	3	45,673.20	3	45,673.20						
----Reinforced Concrete----					0	-						
28	Portland Cement Type I 40kg./bag	268.00	1,404	376,272.00	1,404	376,272.00						
29	Crushed Aggregates 3/4"	1,280.00	149	190,720.00	149	190,720.00						
30	Washed Sand	1,200.00	75	90,000.00	75	90,000.00						
31	16mm dia. X 6m Deformed Steel Bars	360.00	416	149,760.00	416	149,760.00						
32	12mm dia. X 6.0m Deformed Steel Bars	220.00	57	12,540.00	57	12,540.00						
33	10mm dia. X 6.0m Deformed Steel Bars	135.00	653	88,155.00	653	88,155.00						
34	#16 GI Tie Wire	80.00	92	7,360.00	92	7,360.00						
Labor					0	-						
35	Foreman @ P605.84/day x 41 days	605.84	1	24,839.44	1	24,839.44						
36	Skilled Laborer @ P438.88/day x 41 days	438.88	8	143,952.64	8	143,952.64						
37	Unskilled Laborer @ P338.32/day x 41 days	338.32	8	110,968.96	8	110,968.96						
Equipment (Includes Operator and Fuel Cost)					0	-						
38	Transit Concrete Mixer(5 cu.m. cap) @ P10,232.00/day x 3days	10,232.00	1	30,696.00	1	30,696.00						
39	Concrete Vibrator @ 1,191.04/day x 3 days	1,191.04	1	3,573.12	1	3,573.12						
40	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 3days	9,664.24	1	28,992.72	1	28,992.72						
41	Payloader @ P13,864.00/day x 3days	13,864.00	1	41,592.00	1	41,592.00						
42	Water Truck @ P8,520.00/day x 3days	8,520.00	1	25,560.00	1	25,560.00						
-----Masonry-----					0	-						
43	4" x 8" x 16" Concrete Hollow Blocks	16.00	8,125	130,000.00	8,125	130,000.00						
44	Portland Cement Type I 40kg./bag	268.00	680	182,240.00	680	182,240.00						
45	Washed Sand	1,200.00	76	91,200.00	76	91,200.00						
46	10mm dia. X 6.0m Deformed Steel Bars	135.00	551	74,385.00	551	74,385.00						
47	#16 GI Tie Wire	80.00	31	2,480.00	31	2,480.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page: 22 of 51 pages
Department/Office: City Engineer's Office	Regular	Contingency
	Total	
	Date Submitted	

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
CONSTRUCTION OF MARKET BUILDING I, BRGY. POBLACION, BAGO CITY												
----Masonry----												
Labor												
48	Foreman @ P605.84/day x 18 days	605.84	1	10,905.12	1	10,905.12						
49	Skilled Laborer @ P438.88/day x 18 days	438.88	10	78,998.40	10	78,998.40						
50	Unskilled Laborer @ P338.32/day x 18 days	338.32	10	60,897.60	10	60,897.60						
Equipment (Includes Operator and Fuel Cost)												
51	1 Bagger Concrete Mixer @ P2,952.00/day x 18days	2,952.00	1 unit	53,136.00	1	53,136.00						
52	Minor Hand Tools, 10% Labor			15,080.11	0	15,080.11						
----Roof Framing and Roofing----												
53	1/4" x 2" x 2" x 6m L Bar	1,075.00	148 lgths.	159,100.00	148	159,100.00						
54	1/4" x 1 1/2" x 1 1/2" x 6m L Bar	680.00	185 lgths.	125,800.00	185	125,800.00						
55	GA#16 2"x4" C-Purlins	600.00	199 lgths.	119,400.00	199	119,400.00						
56	0.40mm x 3' x 8' Pre-Painted GI Plain Sheets	1,175.00	26 shts	30,550.00	26	30,550.00						
57	0.40mm x 12' x 8' Pre-Painted, Pre-Molded GI Fascia Board	1,250.00	32 shts	40,000.00	32	40,000.00						
58	0.40mm x 1.00m x 25'm Pre-painted Long Span GI Roofing	4,600.00	52 shts	239,200.00	52	239,200.00						
59	0.40mm x 1.00m x 28'm Pre-painted Long Span GI Roofing	5,152.00	24 shts	123,648.00	24	123,648.00						
60	0.40mm x 1.00m x 11'm Pre-painted Long Span GI Roofing	2,024.00	16 shts	32,384.00	16	32,384.00						
61	12mm Turn Buckle	90.00	44 pcs	3,960.00	44	3,960.00						
62	12mm dia. X 6m Deformed Steel Bars	205.00	100 lgths.	20,500.00	100	20,500.00						
63	Teks Screw	1.50	8,200 pcs.	12,300.00	8,200	12,300.00						
64	1/8" Blind Rivets	0.50	1,000 pcs.	500.00	1,000	500.00						
65	E6013 Heavy Duty Welding Rods	1,950.00	8 bxs.	15,600.00	8	15,600.00						
Labor												
66	Foreman @ P605.84/day x 38 days	605.84	1	23,021.92	1	23,021.92						
67	Skilled Laborer @ P438.88/day x 38 days	438.88	12	200,129.28	12	200,129.28						
68	Unskilled Laborer @ P338.32/day x 38 days	338.32	8	102,849.28	8	102,849.28						
----Ceiling (Includes Framing)----												
69	Ceiling Board	350.00	43 shts	15,050.00	43	15,050.00						
70	GA#16 2"x3"x6m C-Purlins	520.00	18 lgths.	9,360.00	18	9,360.00						
71	3/16" x 1" x 1" X 6m L Bar	600.00	80 lgths.	48,000.00	80	48,000.00						
72	4x8' No.8 1 1/2" x 1 1/2" Mesh Wire	350.00	32 shts.	11,200.00	32	11,200.00						
73	1/8" Blind Rivets	0.50	2,000 pcs.	1,000.00	2000	1,000.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:				Planned Amount:			Page: 23 of 51 pages					
Department/Office: City Engineer's Office				Regular	Contingency	Total	Date Submitted					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
CONSTRUCTION OF MARKET BUILDING I, BRGY. POBLACION, BAGO CITY												
----Ceiling (Includes Framing)----												
74	E6013 Heavy Duty Welding Rods	1,950.00	8 boxes	15,600.00	8	15,600.00						
75	Hanging Wire, Adjustable Clip, Channel Bracket, Wire Clip	9,500.00	1 lot	9,500.00	1	9,500.00						
Labor												
76	Foreman @ P605.84/day x 4 days	605.84	1	2,423.36	1	2,423.36						
77	Skilled Laborer @ P438.88/day x 4 days	438.88	12	21,066.24	12	21,066.24						
78	Unskilled Laborer @ P338.32/day x 4 days	338.32	8	10,826.24	8	10,826.24						
----Grillage----												
79	12mm x 6m Square Bar	330.00	130 lgths.	42,900.00	130	42,900.00						
80	10mm x 6m Square Bar	275.00	18 lgths.	4,950.00	18	4,950.00						
81	2' dia. X 6m GI Pipe LS2	2,500.00	11 lgths.	27,500.00	11	27,500.00						
82	1" x 2" Flar Bar	640.00	3 lgths.	1,920.00	3	1,920.00						
83	E6013 Heavy Duty Welding Rods	1,950.00	6 boxes	11,700.00	6	11,700.00						
Labor												
84	Foreman @ P605.84/day x 8 days	605.84	1	4,846.72	1	4,846.72						
85	Skilled Laborer @ P438.88/day x 8 days	438.88	6	21,066.24	6	21,066.24						
86	Unskilled Laborer @ P338.32/day x 8 days	338.32	6	16,239.36	6	16,239.36						
----Electrical Works----												
87	#16 GI Tie Wire	60.00	1 kilo	60.00	1	60.00						
88	4" x 4" x 8" Pull Box	320.00	1 pc	320.00	1	320.00						
89	Dual Optics Emergency Lights, 220V, 60Hz	1,700.00	6 sets	10,200.00	6	10,200.00						
90	Duplex Type Convenience Outlet Flush 16A, 250V	120.00	6 sets	720.00	6	720.00						
91	Single Switch, Flush Type, MR503	90.00	1 set	90.00	1	90.00						
92	Two Gang Switch, Flush Type	120.00	3 sets	360.00	3	360.00						
93	Emergency Push Botton "D" Switch,3A,250V	850.00	2 pcs.	1,700.00	2	1,700.00						
94	2.0sq.mm. THWN Cu. Wire Stranded, 600V, Ins.	2,100.00	5 rolls	10,500.00	5	10,500.00						
95	3.5sq.mm. THWN Cu. Wire Stranded, 600V, Ins.	3,950.00	3 rolls	11,850.00	3	11,850.00						
96	5.5sq.mm. THWN Cu. Wire Stranded, 600V, Ins.	38.00	10 mtrs.	380.00	10	380.00						
97	1/2" dia. Circular Looms	20.00	15 mtrs.	300.00	15	300.00						
98	Electrical Vinyl Tape, 3m	35.00	2 rolls	70.00	2	70.00						
99	Electrical Rubber Tape, Large	105.00	2 rolls	210.00	2	210.00						
100	5/8" x 10' Grounding Rod with Clamp	550.00	1 set	550.00	1	550.00						

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101	Three Gang Switch, Flush Type	180.00	2	sets	360.00	2	360.00							
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SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:				Planned Amount:			Page: 24 of 51 pages					
Department/Office: City Engineer's Office				Regular	Contingency	Total		Date Submitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
CONSTRUCTION OF MARKET BUILDING I, BRGY. POBLACION, BAGO CITY												
----Electrical Works----												
102	14" Anodized Aluminum Reflector w/ E27 Socket & Based with 24W Sprial CFL with low bay Reflector Bracket	950.00	26 sets	24,700.00	26	24,700.00						
103	12W LED Bulb, 60Hz, 220V	350.00	5 pcs.	1,750.00	5	1,750.00						
104	20mm dia.PVC Electrical Conduit Sch.#40	75.00	140 lgths.	10,500.00	140	10,500.00						
105	Fire Alarm Bell, 6" dia.	850.00	2 pcs.	1,700.00	2	1,700.00						
106	PVC Junction Box	24.00	50 pcs.	1,200.00	50	1,200.00						
107	PVC Utility Box	24.00	15 pcs.	360.00	15	360.00						
108	FW326 Triangular Buckhead w/ E27 Socket	850.00	17 sets	14,450.00	17	14,450.00						
109	4" dia. 6A, 250V Socket	35.00	5 pcs.	175.00	5	175.00						
110	30AT, 2P Bolt-on Circuit Breaker w/ NEMA1 Enclosure	890.00	1 sets	890.00	1	890.00						
111	3/4" dia. RMC	210.00	1 lgth.	210.00	1	210.00						
112	3/4" dia.Service Cap	35.00	1 pc.	35.00	1	35.00						
113	3/4" dia. Locknut and Bushing	30.00	1 pc.	30.00	1	30.00						
114	Two Spool Secondary Rack with 1 3/4" dia. Spool Ins.	250.00	1 sets	250.00	1	250.00						
Labor												
115	Electrical Foreman @ P605.84/day x 8 days	605.84	1	4,846.72	1	4,846.72						
116	Electricians @ P438.88/day x 8 days	438.88	8	28,088.32	8	28,088.32						
----Plumbing Works----												
117	6" dia. uPVC Clean-out(GQ)	130.00	3 pcs.	390.00	3	390.00						
118	6"x4" dia. uPVC Reducer Wye(GQ)	150.00	3 pcs.	450.00	3	450.00						
119	4"dia. x 45 degrees uPVC Elbow(GQ)	85.00	8 pcs.	680.00	8	680.00						
120	4"dia. X 90 degrees uPVC Elbow(GQ)	95.00	9 pcs.	855.00	9	855.00						
121	4"uPVC P-Trap (GQ)	95.00	9 pcs.	855.00	9	855.00						
122	6" x 6" Stainless Steel Floor Drain(GQ)	850.00	9 pcs.	7,650.00	9	7,650.00						
123	6" dia. X 3m uPVC Pipe(GQ)	615.00	10 lgths.	6,150.00	10	6,150.00						
124	4" dia. X 3m. uPVC Pipe(GQ)	410.00	3 lgths.	1,230.00	3	1,230.00						
125	1/2" dia. X 3m uPVC Blue Pipe	110.00	10 lgths.	1,100.00	10	1,100.00						
126	1/2" dia. uPVC End Cap(GQ)	40.00	2 pcs.	80.00	2	80.00						
127	1/2" dia. uPVC Elbow(GQ)	40.00	9 pcs.	360.00	9	360.00						
128	1/2" dia. uPVC Threaded Tee(GQ)	40.00	9 pcs.	360.00	9	360.00						
129	1/2" dia. Solid Chrome Faucet(GQ)	600.00	9 pcs.	5,400.00	9	5,400.00						
130	1/2" dia. Brass Ball Valve(GQ)	600.00	1 pc.	600.00	1	600.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: _____ Planned Amount: _____ Page: 25 of 51 pages

Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Project Continuation:													
CONSTRUCTION OF MARKET BUILDING I, BRGY. POBLACION, BAGO CITY													
----Plumbing Works----													
131	Solvent Cement, 100cc	40.00	3 cans	120.00	3	120.00							
132	3/4" Teflon Tape	20.00	10 pcs.	200.00	10	200.00							
133	Hacksaw Blade	60.00	3 pcs.	180.00	3	180.00							
Labor													
134	Foreman @ P605.84/day x 3 days	605.84	1	1,817.52	1	1,817.52							
135	Skilled Laborer @ P438.88/day x 3 days	438.88	4	5,266.56	4	5,266.56							
136	Unskilled Laborer @ P338.32/day x 3 days	338.32	4	4,059.84	4	4,059.84							
----Tile Works----													
137	12" x 12" Ceramic Tiles	40.00	270 pcs.	10,800.00	270	10,800.00							
138	12" x 12" Ceramic Tiles	40.00	1,970 pcs.	78,800.00	1970	78,800.00							
139	Tile Adhesive	160.00	45 bags	7,200.00	45	7,200.00							
140	Tile Grout	50.00	12 bags	600.00	12	600.00							
Labor													
141	Foreman @ P605.84/day x 6 days	605.84	1	3,635.04	1	3,635.04							
142	Skilled Laborer @ P438.88/day x 6 days	438.88	6	15,799.68	6	15,799.68							
143	Unskilled Laborer @ P338.32/day x 6 days	338.32	6	12,179.52	6	12,179.52							
----Painting----													
144	DV 100-X Concrete Neutralizer	350.00	4 gals.	1,400.00	4	1,400.00							
145	DV 1350 Acrylic Concrete Primer and Sealer	680.00	65 gals.	44,200.00	65	44,200.00							
146	SR 5000 Elastomeric Putty (Full Putty)	680.00	34 gals.	23,120.00	34	23,120.00							
147	SR100 Sun and Rain (3 coats)	750.00	53 gals.	39,750.00	53	39,750.00							
148	DV BF 51005 Bio-Fresh Semi-Gloss Finish (2 coats)	750.00	10 gals.	7,500.00	10	7,500.00							
149	DV 5000 Latex Putty (Full Putty)	680.00	36 gals.	24,480.00	36	24,480.00							
150	Heavy Duty Flooring Paint (2 coats)	750.00	42 gals.	31,500.00	42	31,500.00							
151	DV 940 Zinc Chromate Primer	680.00	10 gals.	6,800.00	10	6,800.00							
152	Paint Thinner	280.00	5 gals.	1,400.00	5	1,400.00							
153	Waterproof Sandpaper #150	180.00	10 doz.	1,800.00	10	1,800.00							
Labor													
154	Foreman @ P605.84/day x 11 days	605.84	1	6,664.24	1	6,664.24							
155	Skilled Laborer @ P438.88/day x 11 days	438.88	6	28,966.08	6	28,966.08							
156	Unskilled Laborer @ P338.32/day x 11 days	338.32	6	22,329.12	6	22,329.12							

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Page: 26 of 51 pages				
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
CONSTRUCTION OF MARKET BUILDING I, BRGY. POBLACION, BAGO CITY												
----Provide Project Sign Board----												
157	Tarpaulin	60.00	64 sq.ft.	3,840.00	64	3,840.00						
158	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00	80	4,400.00						
159	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00	2	1,760.00						
160	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00	15	1,200.00						
Labor												
161	Foreman @ P605.84/day	605.84	1	605.84	1	605.84						
162	Skilled Laborer @ P438.88/day	438.88	1	438.88	1	438.88						
163	Unskilled Laborer @ P338.32/day	338.32	1	338.32	1	338.32						
----Construction Safety and Health----												
Safety Equipment Rentals												
164	Safety Shoes (Assorted Sizes) @ P10.00/day	10.00	150 md	1,500.00	150	1,500.00						
165	Safety Helmet (Free Size) @ P10.00/day	10.00	150 md	1,500.00	150	1,500.00						
166	Safety Gloves (Free Size) @ P10.00/day	10.00	150 md	1,500.00	150	1,500.00						
Labor:												
167	First Aider @ P438.88/day x 150 days	338.32	1	50,748.00	1	50,748.00						
	PROFIT(10%)			509,992.12	0	509,992.12						
	VAT(12%)			611,990.54	0	611,990.54						
	OVERHEAD, CONTINGENCIES, MISC.			254,996.06	0	254,996.06						
	MATERIALS QUALITY CONTROL			28,100.11	0	28,100.11						
Project:												
CONSTRUCTION OF MARKET BUILDING II, BRGY. POBLACION, BAGO CITY												
---- Temporary Enclosure of Construction Area, Field Office and Storage ----												
1	Rough Lumber	P 40.00	950 bd.ft.	38,000.00	950	38,000.00						
2	0.3mm x 0.8 x 2.4m Corr. GI Shts	240.00	84 shts.	20,160.00	84	20,160.00						
3	0.3mm x 0.8 x 3m Corr. GI Shts	300.00	36 shts.	10,800.00	36	10,800.00						
4	4" CW Nails	80.00	40 kgs.	3,200.00	40	3,200.00						
5	2½" CW Nails	80.00	40 kgs.	3,200.00	40	3,200.00						
Labor												
6	Foreman @ P605.84/day x 6 days	605.84	1	3,635.04	1	3,635.04						
7	Skilled Laborer @ P438.88/day x 6 days	438.88	4	10,533.12	4	10,533.12						
8	Unskilled Laborer @ P338.32/day x 6 days	338.32	4	8,119.68	4	8,119.68						
9	Minor Hand Tools, 10% Labor			2,228.78	0	2,228.78						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page: 28 of 51 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
CONSTRUCTION OF MARKET BUILDING II, BRGY. POBLACION, BAGO CITY												
----Reinforced Concrete----												
<u>Equipment (Includes Operator and Fuel Cost)</u>												
34	Transit Concrete Mixer(5 cu.m. cap) @ P10,232.00/day x 3days	10,232.00	1 unit	30,696.00	1	30,696.00						
35	Concrete Vibrator @ 1,191.04/day x 3 days	1,191.04	1 unit	3,573.12	1	3,573.12						
36	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 3days	9,664.24	1 unit	28,992.72	1	28,992.72						
37	Payloader @ P13,864.00/day x 3days	13,864.00	1 unit	41,592.00	1	41,592.00						
38	Water Truck @ P8,520.00/day x 3days	8,520.00	1 unit	25,560.00	1	25,560.00						
----Masonry----												
39	4" x 8" x 16" Concrete Hollow Blocks	16.00	6,136 pcs.	98,176.00	6,136	98,176.00						
40	Portland Cement Type I 40kg./bag	268.00	514 bags	137,752.00	514	137,752.00						
41	Washed Sand	1,200.00	58 cu.m.	69,600.00	58	69,600.00						
42	10mm dia. X 6m Deformed Steel Bars	135.00	417 lgths.	56,295.00	417	56,295.00						
43	#16 GI Tie Wire	80.00	24 kgs.	1,920.00	24	1,920.00						
<u>Labor</u>												
44	Foreman @ P605.84/day x 14 days	605.84	1	8,481.76	1	8,481.76						
45	Skilled Laborer @ P438.88/day x 14 days	438.88	10	61,443.20	10	61,443.20						
46	Unskilled Laborer @ P338.32/day x 14 days	338.32	10	47,364.80	10	47,364.80						
<u>Equipment (Includes Operator and Fuel Cost)</u>												
47	1 Bagger Concrete Mixer @ P2,952.00/day x 14 days	2,952.00	1 unit	41,328.00	1	41,328.00						
48	Minor Hand Tools, 10% Labor			11,728.98	0	11,728.98						
----Roof Framing and Roofing----												
49	1/4" x 2" x 2" x 6m L Bar	1,075.00	66 lgths.	70,950.00	66	70,950.00						
50	1/4" x 1 1/2" x 1 1/2" x 6m L Bar	680.00	80 lgths.	54,400.00	80	54,400.00						
51	GA#16 2"x3" C-Purlins	520.00	15 lgths.	7,800.00	15	7,800.00						
52	GA#16 2"x4" C-Purlins	600.00	81 lgths.	48,600.00	81	48,600.00						
53	GA#16 2"x6" C-Purlins	750.00	12 lgths.	9,000.00	12	9,000.00						
54	0.40mm x 3' x 8' Pre-Painted GI Plain Sheets	1,175.00	12 shts	14,100.00	12	14,100.00						
55	0.40mm x 12" x 8' Pre-Painted, Pre-Molded GI Fascia Board	1,250.00	17 shts	21,250.00	17	21,250.00						

FDPP Form 14a-Supplemental Procurement Plan

56	0.40mm x 1.00m x 22'm Pre-painted Long Span GI Roofing	4,048.00	52	shts	210,496.00	52	210,496.00				
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SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page: 29 of 51 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
CONSTRUCTION OF MARKET BUILDING II, BRGY. POBLACION, BAGO CITY												
----Roof Framing and Roofing----												
57	0.40mm x 1.00m x 21'm Pre-painted Long Span GI Roofing	3,864.00	24	shts	92,736.00	24	92,736.00					
58	0.40mm x 1.00m x 28'm Pre-painted Long Span GI Roofing	5,152.00	16	shts	82,432.00	16	82,432.00					
59	12mm Turn Buckle	90.00	16	pcs	1,440.00	16	1,440.00					
60	12mm dia. X 6m Deformed Steel Bars	205.00	40	lgths.	8,200.00	40	8,200.00					
61	Teks Screw	1.50	3,000	pcs.	4,500.00	3,000	4,500.00					
62	1/8" Blind Rivets	0.50	1,000	pcs.	500.00	1,000	500.00					
63	E6013 Heavy Duty Welding Rods	1,950.00	5	bxes.	9,750.00	5	9,750.00					
Labor												
64	Foreman @ P605.84/day x 24 days	605.84	1		14,540.16	1	14,540.16					
65	Skilled Laborer @ P438.88/day x 24 days	438.88	12		126,397.44	12	126,397.44					
66	Unskilled Laborer @ P338.32/day x 24 days	338.32	8		64,957.44	8	64,957.44					
----Ceiling (Includes Framing)----												
67	Hardilite Ceiling Board	350.00	38	shts	13,300.00	38	13,300.00					
68	GA#16 2"x3"x6m C-Purlins	520.00	12	lgths.	6,240.00	12	6,240.00					
69	3/16" x 1" x 1" X 6m L Bar	600.00	90	lgths.	54,000.00	90	54,000.00					
70	4x8' No.8 1½" x 1½" Mesh Wire	350.00	20	shts.	7,000.00	20	7,000.00					
71	1/8" Blind Rivets	0.50	2,000	pcs.	1,000.00	2000	1,000.00					
72	E6013 Heavy Duty Welding Rods	1,950.00	8	boxes	15,600.00	8	15,600.00					
73	Hanging Wire, Adjustable Clip, Channel Bracket, Wire Clip	7,600.00	1	lot	7,600.00	1	7,600.00					
Labor												
74	Foreman @ P605.84/day x 4 days	605.84	1		2,423.36	1	2,423.36					
75	Skilled Laborer @ P438.88/day x 4 days	438.88	12		21,066.24	12	21,066.24					
76	Unskilled Laborer @ P338.32/day x 4 days	338.32	8		10,826.24	8	10,826.24					
----Grillage, Doors and Windows----												
77	Hollow-Core Flush Doors 2.1x90m as per drawings	3,000.00	4	sets	12,000.00	4	12,000.00					
78	Hollow-Core Flush Doors 2.1x70m as per drawings	3,000.00	2	sets	6,000.00	2	6,000.00					
79	0.60m x 0.60m Frosted Glass Jalousie Window on Al Frame	2,500.00	2	sets	5,000.00	2	5,000.00					
80	12mm x 6m Square Bar	330.00	337	lgths.	111,210.00	337	111,210.00					

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109	FW326 Triangular Buckhead w/ E27 Socket	850.00	6	sets	5,100.00	6	5,100.00				
110	4" dia. 6A, 250V Socket	35.00	2	pcs.	70.00	2	70.00				
111	30AT, 2P Bolt-on Circuit Breaker w/ NEMA1 Enclosure	890.00	1	sets	890.00	1	890.00				
112	3/4" dia. RMC	210.00	1	lgth.	210.00	1	210.00				

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page: 31 of 51 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
CONSTRUCTION OF MARKET BUILDING II, BRGY. POBLACION, BAGO CITY												
----Electrical Works----												
113	3/4" dia. Service Cap	35.00	1	pc.	35.00	1	35.00					
114	3/4" dia. Locknut and Bushing	30.00	1	pc.	30.00	1	30.00					
115	Two Spool Secondary Rack with 1 3/4" dia. Spool Ins.	250.00	1	set	250.00	1	250.00					
116	5.75", 8W LED Recessed Downlights, LDL225708DL	860.00	9	sets	7,740.00	9	7,740.00					
Labor												
117	Electrical Foreman @ P605.84/day x 4 days	605.84	1		2,423.36	1	2,423.36					
118	Electricians @ P438.88/day x 4 days	438.88	8		14,044.16	8	14,044.16					
----Plumbing Works----												
119	Premium Quality Siphonic Flush Water Closet	10,000.00	4	sets	40,000.00	4	40,000.00					
120	Premium Quality Lavatory with Complete Accessories	5,000.00	2	sets	10,000.00	2	10,000.00					
121	Premium Quality Urinal, Wall-Hung, w/ Push-Button Flush	8,500.00	3	sets	25,500.00	3	25,500.00					
122	4" dia. uPVC Clean-out(GQ)	85.00	5	pcs.	425.00	5	425.00					
123	4" dia. x 45 degrees uPVC Elbow(GQ)	85.00	18	pcs.	1,530.00	18	1,530.00					
124	4" dia. X 90 degrees uPVC Elbow(GQ)	95.00	18	pcs.	1,710.00	18	1,710.00					
125	6" x 4" dia. uPVC Reducer Wye(GQ)	150.00	16	pcs.	2,400.00	16	2,400.00					
126	4" x 2" uPVC Wye(GQ)	85.00	5	pcs.	425.00	5	425.00					
127	4" uPVC P-Trap(GQ)	95.00	13	pcs.	1,235.00	13	1,235.00					
128	6" x 6" Stainless Steel Floor Drain(GQ)	850.00	13	pcs.	11,050.00	13	11,050.00					
129	6" dia. X 3m uPVC Pipe(GQ)	615.00	8	lgths.	4,920.00	8	4,920.00					
130	4" dia. X 3m uPVC Pipe(GQ)	405.00	18	lgths.	7,290.00	18	7,290.00					
131	2" dia. X 3m uPVC Pipe(GQ)	205.00	5	lgths.	1,025.00	5	1,025.00					
132	1/2" dia. X 3m uPVC Blue Pipe	110.00	25	lgths.	2,750.00	25	2,750.00					
133	1/2" dia. uPVC Elbow(GQ)	40.00	50	pcs.	2,000.00	50	2,000.00					
134	1/2" dia. uPVC Threaded Elbow(GQ)	40.00	6	pcs.	240.00	6	240.00					
135	1/2" dia. uPVC Tee(GQ)	40.00	6	pcs.	240.00	6	240.00					
136	1/2" dia. uPVC Threaded Tee(GQ)	40.00	6	pcs.	240.00	6	240.00					
137	1/2" dia. Solid Chrome Faucet(GQ)	600.00	5	pcs.	3,000.00	5	3,000.00					

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138	Solvent Cement, 100cc	40.00	40	cans	1,600.00	40	1,600.00				
139	3/4" Teflon Tape	20.00	40	pcs.	800.00	40	800.00				
140	Hacksaw Blade	60.00	5	pcs.	300.00	5	300.00				

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page: 32 of 51 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
CONSTRUCTION OF MARKET BUILDING II, BRGY. POBLACION, BAGO CITY												
----Plumbing Works----												
Labor												
141	Foreman @ P605.84/day x 10 days	605.84	1	6,058.40	1	6,058.40						
142	Skilled Laborer @ P438.88/day x 10 days	438.88	4	17,555.20	4	17,555.20						
143	Unskilled Laborer @ P338.32/day x 10 days	338.32	4	13,532.80	4	13,532.80						
----Tile Works----												
Labor												
144	12" x 12" Ceramic Tiles	40.00	1,374 pcs.	54,960.00	1374	54,960.00						
145	12" x 12" Ceramic Tiles	40.00	990 pcs.	39,600.00	990	39,600.00						
146	Tile Adhesive	160.00	43 bags	6,880.00	43	6,880.00						
147	Tile Grout	50.00	16 bags	800.00	16	800.00						
Labor												
148	Foreman @ P605.84/day x 14 days	605.84	1	8,481.76	1	8,481.76						
149	Skilled Laborer @ P438.88/day x 14 days	438.88	6	36,865.92	6	36,865.92						
150	Unskilled Laborer @ P338.32/day x 14 days	338.32	6	28,418.88	6	28,418.88						
----Painting----												
151	DV 100-X Concrete Neutralizer	350.00	3 gals.	1,050.00	3	1,050.00						
152	DV 1350 Acrylic Concrete Primer and Sealer	680.00	50 gals.	34,000.00	50	34,000.00						
153	SR 5000 Elastomeric Putty (Full Putty)	680.00	26 gals.	17,680.00	26	17,680.00						
154	SR100 Sun and Rain (3 coats)	750.00	41 gals.	30,750.00	41	30,750.00						
155	DV BF 51005 Bio-Fresh Semi-Gloss Finish (2 coats)	750.00	14 gals.	10,500.00	14	10,500.00						
156	DV 5000 Latex Putty (Full Putty)	680.00	28 gals.	19,040.00	28	19,040.00						
157	Heavy Duty Flooring Paint (2 coats)	750.00	16 gals.	12,000.00	16	12,000.00						
158	DV 940 Zinc Chromate Primer	680.00	6 gals.	4,080.00	6	4,080.00						
159	Paint Thinner	280.00	5 gals.	1,400.00	5	1,400.00						
160	Waterproof Sandpaper #150	180.00	10 doz.	1,800.00	10	1,800.00						
Labor												
161	Foreman @ P605.84/day x 9 days	605.84	1	5,452.56	1	5,452.56						

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7	Vulca Seal	1,320.00	8	gals.	10,560.00	8	10,560.00				
8	2 1/2" C.W Nails	1,150.00	5	crtns.	5,750.00	5	5,750.00				
9	# 16 GI Tie Wire	1,600.00	6	rolls	9,600.00	6	9,600.00				
10	Bamboo Poles	120.00	120	pcs.	14,400.00	120	14,400.00				
11	Enamel Black Paint	680.00	4	gals.	2,720.00	4	2,720.00				
12	3/4" x 4' x 8', Marine Plywood	1,200.00	42	shts.	50,400.00	42	50,400.00				
13	Portland Cement 40kg/bag, Type I	300.00	100	bags	30,000.00	100	30,000.00				

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page: 34 of 51 pages
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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project:												
<u>REPAIR OF FACILITIES @BAMR, BRGY. ILIJAN, BAGO CITY</u>												
1	Nipa Shingles 6'	P 15.00	2000 pcs.	P 30,000.00	2000	P 30,000.00						
2	1/4" x 4' x 8' Marine Plywood	420.00	30 shts.	12,600.00	30	12,600.00						
3	Semi Gloss Enamel Paint (Color for Approval)	690.00	10 gals.	6,900.00	10	6,900.00						
4	4" Paint Brush	80.00	5 pcs.	400.00	5	400.00						
5	Vulca Seal	1,200.00	4 gals.	4,800.00	4	4,800.00						
6	2" x 2" x 10' R/L	150.00	200 pcs.	30,000.00	200	30,000.00						
7	1" CW Nails	1,300.00	1 crtn.	1,300.00	1	1,300.00						
8	1 1/2" CW Nails	1,200.00	1 crtn.	1,200.00	1	1,200.00						
9	2 1/2" CW Nails	1,150.00	1 crtn.	1,150.00	1	1,150.00						
10	4" CW Nails	1,050.00	1 crtn.	1,050.00	1	1,050.00						
Project:												
<u>REPAINTING OF PAVEMENT SURFACE BRGYS. POBLACION, BALINGASAG AND MA-AO</u>												
1	Rubberized Reflectorized Traffic Paint, Yellow Color	P 1,450.00	50 gals.	P 72,500.00	50	P 72,500.00						
2	Rubberized Reflectorized Traffic Paint, White Color	1,380.00	140 gals.	193,200.00	140	193,200.00						
3	CRB Reducer	660.00	70 gals.	46,200.00	70	46,200.00						
4	2" Paint Brush, High Quality	45.00	12 gals.	540.00	12	540.00						
Project:												
<u>BACKFILLING OF SATURATED GROUND BED FOR FISHLANDING CENTER, BANTAYAN PARK, BRGY. POBLACION, BAGO CITY</u>												
1	Item 104	P 600.00	3,100 cu.m.	P 1,860,000.00	3,100	P 1,860,000.00						
Project:												
<u>IMPROVEMENT OF DILAPIDATED LIBERTAD-SAN FEDERICO GRAVEL ROAD, BRGY. MA-AO</u>												
1	Item 201	P 700.00	281 cu.m.	P 196,700.00	281	196,700.00						

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2	18" dia, RCPC		1,800.00	25	pcs.		45,000.00	25		45,000.00				
Project:														
REPLACEMENT of BUSTED ELECTRICAL LIGHTING FIXTURES and ACCESSORIES of NEW SLAUGHTER HOUSE at BRGY. LAG-ASAN, BAGO CITY														
1	28W, T5 Electronic Fluorescent Lamp, 220V	P	500.00	12	sets	P	6,000.00	12	P	6,000.00				
2	23W, 3U, E27, 220V Compact Fluorescent Lamp Daylight		180.00	24	pcs.		4,320.00	24		4,320.00				
3	4"dia. Socket E27, 10A, 250V		35.00	6	pcs.		210.00	6		210.00				

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					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
Project Continuation:														
REPLACEMENT of BUSTED ELECTRICAL LIGHTING FIXTURES and ACCESSORIES of NEW SLAUGHTER HOUSE at BRGY. LAG-ASAN, BAGO CITY														
4	Single Switch 15A, 250V, Flush Type	55.00	2	sets	110.00	2	110.00							
5	Two-Gang Switch 15A, 250V, Flush Type	55.00	2	sets	110.00	2	110.00							
6	Duplex Convenience Outlet 10A, 250V	120.00	4	sets	480.00	4	480.00							
7	2"dia. Porcelain Socket E27, 10A, 250V	20.00	4	pcs.	80.00	4	80.00							
8	75W, 4U, E27, 220V Compact Fluorescent Lamp	790.00	3	pcs.	2,370.00	3	2,370.00							
Project:														
REPLACEMENT of WORN-OUT ELECTRICAL LIGHTING FIXTURES and ACCESSORIES of BRGY. MA-AO PUBLIC MARKET, AUDITORIUM and HEALTH CENTER, BAGO CITY														
1	18W, 3U, E27, 220V Compact Fluorescent Lamp	180.00	60	pcs.	10,800.00	60	10,800.00							
2	4"dia. E27, 10A, 250V Socket	35.00	15	pcs.	525.00	15	525.00							
3	2"dia. E27, 10A, 250V Porcelain Socket	25.00	10	pcs.	250.00	10	250.00							
4	14W T5, Electronic Fluorescent Lamp, 220V, HD, Daylight	350.00	30	sets	10,500.00	30	10,500.00							
5	28W T5, Electronic Fluorescent Lamp, 220V, HD, Daylight	560.00	30	sets	16,800.00	30	16,800.00							
6	#16 Flatcord Wire	2,700.00	2	rolls	5,400.00	2	5,400.00							
7	16" Orbit Type Ceiling Fan, 220V, 60Hz	2,300.00	3	sets	6,900.00	3	6,900.00							
8	60AT, 2P, 10KAIC at 240V Bolt-on Crct. Breaker w/ NEMA 1 Enclosure	900.00	2	sets	1,800.00	2	1,800.00							
9	30AT, 2P, 10KAIC at 240V Bolt-on Crct. Breaker w/ NEMA 1 Enclosure	850.00	2	sets	1,700.00	2	1,700.00							
10	125AT, 2P, 10KAIC at 240V Bolt-on Crct. Breaker w/ NEMA 1 Enclosure	13,100.00	1	set	13,100.00	1	13,100.00							
11	#6 Duplex Wire ACSR	24.00	250	mtrs.	6,000.00	250	6,000.00							
12	Spool Insulator Medium	35.00	8	pcs.	280.00	8	280.00							

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13	2.0 sq.mm. TW Copper Wire	18.00	30	mtrs.	540.00	30	540.00				
14	65W, Spiral Compact Fluorescent Lamp, E27, 220V Heavy Duty Daylight	1,300.00	8	pcs.	10,400.00	8	10,400.00				
15	Electrical Tape, Large, 3M	40.00	15	rolls	600.00	15	600.00				
16	Automatic Emergency Lights Dual Optic LED, 220V w/ 10AH 12V Back-up Battery	2,200.00	6	units	13,200.00	6	13,200.00				
Project:											
SPOT PATCHING OF SITIO TABUCOL-MAMBAHAW ROAD SECTION, BRGY. BACONG											
1	Item 201	975.00	299	cu.m.	291,525.00	299	291,525.00				

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					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project:												
REPLACEMENT of of DEFECTIVE DISTRIBUTION LINE POLES and LIGHTING ACCESSORIES of MULTI-PURPOSE BUILDING at BANTAYAN PARK, BRGY. POBLACION, BAGO CITY												
1	2 1/2"dia. X 6.0m LS2 GI Pipe	2,800.00	8	lgths.	22,400.00	8	22,400.00					
2	12mm.dia. X 6.0m DSB	165.00	12	lgths.	1,980.00	12	1,980.00					
3	10mm.dia. X 6.0m DSB	145.00	8	lgths.	1,160.00	8	1,160.00					
4	E60/13 Welding Rod	88.00	5	kilos	440.00	5	440.00					
5	4' x 8' x 1/2" Ordinary Plywood	720.00	3	shts.	2,160.00	3	2,160.00					
6	2" x 2" x 10' R/L	175.00	12	pcs.	2,100.00	12	2,100.00					
7	1 1/2" CW Nails	75.00	1	kilo	75.00	1	75.00					
8	2 1/2" CW Nails	70.00	4	kilos	280.00	4	280.00					
9	4" CW Nails	60.00	4	kilos	240.00	4	240.00					
10	#16 GI Tie Wire	60.00	5	kilos	300.00	5	300.00					
11	Portland Cement, 40kgs/bag, Type I	245.00	8	bags	1,960.00	8	1,960.00					
12	4' x 8' x Gauge #18 Plain GI Sheet	1,400.00	1	sheet	1,400.00	1	1,400.00					
13	#16 Poly-Insulated Conductor ACSR	17.00	300	mtrs.	5,100.00	300	5,100.00					
14	#6 Duplex Wire ACSR	27.00	150	mtrs.	4,050.00	150	4,050.00					
15	28W, T5 Electronic Fluorescent Lamp. 220V	500.00	10	sets	5,000.00	10	5,000.00					
16	Rubber Socket E27, 250A, 10A	30.00	34	pcs.	1,020.00	34	1,020.00					
17	23W, 3U, E27, 220V Compact Fluorescent Lamp Daylight	170.00	24	pcs.	4,080.00	24	4,080.00					
18	Electrical Tape, Large	40.00	10	rolls	400.00	10	400.00					
19	50W, 220V, LED Floodlight	5,400.00	2	sets	10,800.00	2	10,800.00					
Project:												
CONSTRUCTION OF PRE-CAST CONCRETE SLAB BRIDGE AT HAD. FE, SIAN-LUMANGOB, BRGY. NAPOLES												
1	Washed Fine Aggregates	1,220.00	119	cu.m.	145,180.00	119	145,180.00					

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2	3/4" Crushed Rocks	1,250.00	128	cu.m.	160,000.00	128	160,000.00				
3	Boulders (Head Size)	900.00	76	cu.m.	68,400.00	76	68,400.00				
4	Item 104 (suitable mat'ls.)	600.00	217	cu.m.	130,200.00	217	130,200.00				
5	1/2" x 4' x 8' Marine Plywood	900.00	110	shts.	99,000.00	110	99,000.00				
6	2" CW Nails	80.00	64	kls.	5,120.00	64	5,120.00				
7	2 1/2" CW Nails	80.00	32	kls.	2,560.00	32	2,560.00				
8	4" CW Nails	75.00	32	kls.	2,400.00	32	2,400.00				
9	10mm x 6m DSB	150.00	270	lgths.	40,500.00	270	40,500.00				
10	12mm x 6m DSB	170.00	130	lgths.	22,100.00	130	22,100.00				
11	16mm x 6m DSB	250.00	430	lgths.	107,500.00	430	107,500.00				

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					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount

Project Continuation:

CONSTRUCTION OF PRE-CAST CONCRETE SLAB BRIDGE AT HAD. FE. SIAN-LUMANGOB, BRGY. NAPOLES

12	20mm x 6m DSB	425.00	10	lgths.	4,250.00	10	4,250.00				
13	25mm x 6m DSB	650.00	660	lgths.	429,000.00	660	429,000.00				
14	25mm x 9m DSB	975.00	85	lgths.	82,875.00	85	82,875.00				
15	#16 GI Tie Wire	1,950.00	13	rolls	25,350.00	13	25,350.00				
16	Portland Cement (40kg/bag),T1	300.00	1339	bags	401,700.00	1339	401,700.00				
17	2" x 2" x 12' R/L	170.00	533	pcs.	90,610.00	533	90,610.00				
18	2" x 3" x 10' R/L	215.00	139	pcs.	29,885.00	139	29,885.00				
19	2" x 4" x 10' R/L	285.00	93	pcs.	26,505.00	93	26,505.00				
20	Traffic Paint (White)	1,480.00	6	gals.	8,880.00	6	8,880.00				
21	Traffic Paint (Yellow)	1,550.00	4	gals.	6,200.00	4	6,200.00				
22	Traffic Paint (Black)	1,550.00	3	gals.	4,650.00	3	4,650.00				
23	Traffic Paint Reducer	310.00	26	gals.	8,060.00	26	8,060.00				
24	4" Paint Brush	65.00	4	pcs.	260.00	4	260.00				

Project:

CONSTRUCTION of GROUTED RIPRAP SAN GABRIEL SUBD., BRGY. BALINGASAG

1	Boulders	P 650.00	60	cu.m.	P 39,000.00	60	P 39,000.00				
2	3/4" Crushed Aggregates	1,250.00	9	cu.m.	11,250.00	9	11,250.00				
3	Washed Fine Aggregates	1,220.00	47	cu.m.	57,340.00	47	57,340.00				
4	Item 104	600.00	46	cu.m.	27,600.00	46	27,600.00				
5	Portland Cement (Type I @ 40kg/bag)	310.00	302	bags	93,620.00	302	93,620.00				
6	2 1/2" CW Nails	70.00	2	kilos	140.00	2	140.00				

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Project:							
CONSTRUCTION OF GROUTED RIPRAP AT JCT. BAGO-BUSAY-DULAO ROAD(BRGY. SAMPINIT SECTION)							
1	Boulders(8"-10")	900.00	97	cu.m.	87,300.00	97	87,300.00
2	Washed Fine Aggregates	1,220.00	65	cu.m.	79,300.00	65	79,300.00
3	Portland Cement (Type I @40kg./bag)	310.00	380	bags	117,800.00	380	117,800.00
4	2"x 2" x 10' R/L	200.00	15	pcs.	3,000.00	15	3,000.00
5	2½" CW Nails	75.00	2	kls.	150.00	2	150.00
Project:							
IMPROVEMENT OF ROAD SHOULDERS ALONG NAPOLES-SIAN SECTION, BRGY. NAPOLES							
1	Item 201 (Aggregate Base Course)	650.00	880	cu.m.	572,000.00	880	572,000.00

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					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project:												
INSTALLATION OF TWO(2)UNITS DUGWELL, BRGY. MA-AO, BAGO CITY												
1	Shallow Well Handpump, GQ	P 2,500.00	2 sets	P 5,000.00	2	P 5,000.00						
2	1-1/4" dia. X 3m PVC Pipe	125.00	8 lgths	1,000.00	8	1,000.00						
3	1-1/4" dia. Check Valve	400.00	2 pcs.	800.00	2	800.00						
4	1-1/4" dia. PVC Elbow	30.00	2 pcs.	60.00	2	60.00						
5	1-1/4" dia. PVC Union Patente	100.00	2 pcs.	200.00	2	200.00						
6	1-1/4" dia. G.I Tee	50.00	2 pc	100.00	2	100.00						
7	Tie Wire #16	80.00	2 pc	160.00	2	160.00						
8	1-1/4" dia. X 6m G.I Pipe, LS2	1,400.00	1 lgth	1,400.00	1	1,400.00						
9	1-1/4" dia. PVC Male Adaptor	30.00	4 pcs.	120.00	4	120.00						
10	1-1/4" dia. G.I Coupling	50.00	2 pcs.	100.00	2	100.00						
11	1-1/4" dia. G.I Nipple	30.00	2 pcs.	60.00	2	60.00						
12	Solvent Cement (100cc/can)	50.00	1 can	50.00	1	50.00						
13	Tefflon Tape (3/4")	20.00	4 pcs.	80.00	4	80.00						
Project:												
CONSTRUCTION OF ONE (1) DEEPWELL AT PUROK WEBBER, BRGY. DON JORGE ARANETA												
1	2" dia. X 6m G.I. Pipe, LS2	P 2,000.00	4 lgths.	P 8,000.00	4	P 8,000.00						
2	1½" dia. X 6m G.I. Pipe, LS2	1,400.00	3 lgths.	4,200.00	3	4,200.00						
3	3/8" dia. X 6m G.I.Pipe, LS2	600.00	3 lgths.	1,800.00	3	1,800.00						
4	2" dia.G.I. Coupling, Plain Full Thread	150.00	6 pcs.	900.00	6	900.00						

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5	1½" dia. G.I. Coupling, Plain Full Thread	80.00	5	pcs.	400.00	5	400.00				
6	3/8" dia. G.I. Coupling, Plain Full Thread	30.00	5	pcs.	150.00	5	150.00				
7	2" dia. X 1½" dia. G.I. Reducer	60.00	3	pcs.	180.00	3	180.00				
8	1½" dia. G.I. Threaded Coupling	50.00	3	pcs.	150.00	3	150.00				
9	1½" dia. X 2" dia. G.I. Nipple	30.00	3	pcs.	90.00	3	90.00				
10	1½" dia. G.I. Tee	50.00	3	pcs.	150.00	3	150.00				
11	3/8" dia. G.I. Tee	30.00	3	pcs.	90.00	3	90.00				
12	1½" dia. X 1/2" dia. G.I. Bushing	30.00	3	pcs.	90.00	3	90.00				
13	40mm x 0.60m Cylinder Brass	2,500.00	1	set	2,500.00	1	2,500.00				
14	Portland Cement	270.00	2	bags	540.00	2	540.00				
15	1/2" dia. X 4" dia. Machine Bolt w/ Nut & Washer	20.00	3	pcs.	60.00	3	60.00				
16	Hacksaw Blade, White	60.00	2	pcs.	120.00	2	120.00				
17	Teflon Tape	15.00	2	pcs.	30.00	2	30.00				

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					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project:												
REPAIR AND REDRILLING OF WATER FACILITIES OF SHALLOW WELL AND DEEPWELL AT VARIOUS PRKS. BRGY. MALINGIN, BAGO CITY												
1	Shallow Well Handpump, GQ	P 2,500.00	4 sets	P 10,000.00	4	P 10,000.00						
2	2" dia. X 6m G.I Pipe, LS2	2,000.00	20 lgths	40,000.00	20	40,000.00						
3	1-1/4" dia. X 6m G.I Pipe, LS2	1,400.00	15 lgths	21,000.00	15	21,000.00						
4	3/8" dia. X 6m G.I Pipe, LS2	600.00	6 pcs.	3,600.00	6	3,600.00						
5	2" dia. G.I Coupling, Plain Full Thread	150.00	16 pcs.	2,400.00	16	2,400.00						
6	1-1/4" dia. G.I Coupling, Plain Full Thread	80.00	6 pcs.	480.00	6	480.00						
7	3/8" dia. G.I Coupling, Plain Full Thread	30.00	6 pcs.	180.00	6	180.00						
8	2" dia. X 1-1/2" dia. G.I Reducer	60.00	4 pcs.	240.00	4	240.00						
9	1-1/4" dia. G.I Threaded Coupling	50.00	3 pcs.	150.00	3	150.00						
10	1-1/4" dia. X 2" dia. G.I Nipple	30.00	3 pcs.	90.00	3	90.00						
11	1-1/4" dia. G.I Tee	50.00	3 pcs.	150.00	3	150.00						
12	3/8" dia. G.I Tee	30.00	3 pcs.	90.00	3	90.00						
13	1-1/4" dia. X 1/2" dia. G.I Bushing	30.00	3 pcs.	90.00	3	90.00						
14	40mm X 0.60m Cylindert Brass	2,500.00	3 sets	7,500.00	3	7,500.00						
15	Portland Cement	265.00	10 bags	2,650.00	10	2,650.00						
16	1/2" dia. X 4" dia. Machine Bolt w/ nut & washer	20.00	4 pcs.	80.00	4	80.00						
17	Hacksaw Blade (18 Teeth), White	60.00	4 pcs.	240.00	4	240.00						
18	Teflon Tape	15.00	4 pcs.	60.00	4	60.00						

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Project:										
CONSTRUCTION OF ONE(1)UNIT SHALLOW WELL AT PRK. MASAGANA, BRGY. NAPOLES, C/O ROGELIO PRENAJA, BAGO CITY										
1	Shallow Well Handpump, GQ	P	2,500.00	1	set	P	2,500.00	1	P	2,500.00
2	2" dia. X 6m G.I Pipe, LS2		2,000.00	3	lgths		6,000.00	3		6,000.00
3	1-1/4" dia. X 6m G.I Pipe, LS2		1,400.00	2	lgths		2,800.00	2		2,800.00
4	2" dia. Dia. G.I Coupling, Plain Full Thread		150.00	3	pcs.		450.00	3		450.00
5	2" dia. X 1-1/2" dia. G.I Reducer		60.00	1	pc		60.00	1		60.00
6	1-1/4" dia. G.I Threaded Coupling		50.00	1	pc		50.00	1		50.00
7	1-1/4" dia. X 2" dia. G.I Nipple		30.00	1	pc		30.00	1		30.00
8	1-1/4" dia. Check Valve		400.00	1	pc		400.00	1		400.00
9	Portland Cement (40kg/bag)		260.00	2	bags		520.00	2		520.00
10	Tefflon Tape		20.00	2	pcs.		40.00	2		40.00
11	Hacksaw Blade, White		60.00	2	pcs.		120.00	2		120.00

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					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project:												
CONSTRUCTION OF ONE(1)UNIT SHALLOW WELL AT PRK. NIPA, BRGY. BUSAY, C/O ANALYN FERNANDEZ, BAGO CITY												
1	Shallow Well Handpump, GQ	P	2,500.00	1	set	P	2,500.00	1	P	2,500.00		
2	2" dia. X 6m G.I Pipe, LS2		2,000.00	2	lgths		4,000.00	2		4,000.00		
3	1-1/4" dia. X 6m G.I Pipe, LS2		1,400.00	2	lgths		2,800.00	2		2,800.00		
4	2" dia. G.I Coupling, Plain Full Thread		150.00	3	pcs.		450.00	3		450.00		
5	2" dia. X 1/2" dia. G.I Reducer		60.00	1	pc		60.00	1		60.00		
6	1-1/4" dia. Threaded Coupling		50.00	1	pc		50.00	1		50.00		
7	1-1/4" dia. X 2" dia. G.I Nipple		30.00	1	pc		30.00	1		30.00		
8	1-1/4" dia. Check Valve		400.00	1	pc		400.00	1		400.00		
9	Portland Cement		280.00	2	bags		560.00	2		560.00		
10	Tefflon Tape		15.00	4	pcs.		60.00	4		60.00		
11	Hacksaw Blade, White		60.00	2	pcs.		120.00	2		120.00		
Project:												
REDRILLING AND REPAIR OF FIFTEEN(15) UNITS OF SHALLOW WELL AT VARIOUS PRKS., BRGY. SAMPINIT, BAGO CITY												
1	Shallow Well Handpump, GQ	P	2,500.00	15	sets	P	37,500.00	15	P	37,500.00		
2	2" dia. X 6m G.I Pipe, LS2		2,000.00	30	lgths		60,000.00	30		60,000.00		
3	1-1/4" dia. X 6m G.I Pipe, LS2		1,400.00	30	lgths		42,000.00	30		42,000.00		
4	2" dia. G.I Coupling, Plain Full Thread		150.00	45	pcs.		6,750.00	45		6,750.00		

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5	2" dia. X 1-1/2" dia. G.I Reducer	60.00	20	pcs.	1,200.00	20	1,200.00			
6	1-1/4" dia. G.I Coupling, Plain Full Thread	50.00	20	pcs.	1,000.00	20	1,000.00			
7	1-1/4" dia. Threaded Coupling	30.00	20	pcs.	600.00	20	600.00			
8	1-1/4" dia. Check Valve	400.00	17	pcs.	6,800.00	17	6,800.00			
9	Portland Cement	280.00	30	bags	8,400.00	30	8,400.00			
10	Tefflon Tape	15.00	60	pcs.	900.00	60	900.00			
11	Hacksaw Blade, White	60.00	30	pcs.	1,800.00	30	1,800.00			
Project:										
EXTENSION OF PRK. TAPULANGA WATER SUPPLY SYSTEM TO PRK. SAN NICOLAS, BRGY. SAGASA, BAGO CITY										
1	2" dia. P.E Tubing, SDR 17, ISO	P	115.00	600	mtrs	P	69,000.00	600	P	69,000.00
2	1-1/4" dia. P.E Tubing, SDR 17, ISO		45.00	1200	mtrs		54,000.00	1200		54,000.00
3	1/2" dia. P.E Tubing, SDR 17, ISO		15.00	6,000	mtrs		90,000.00	6000		90,000.00
4	2" dia. Union Coupling, ISO		400.00	12	pcs.		4,800.00	12		4,800.00
5	1-1/4" dia. Union Coupling, ISO		200.00	22	pcs.		4,400.00	22		4,400.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page: 42 of 51 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION												
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter						
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount					
Project Continuation:																	
EXTENSION OF PRK. TAPULANGA WATER SUPPLY SYSTEM TO PRK. SAN NICOLAS, BRGY. SAGASA, BAGO CITY																	
6	2" dia. Plastic Tee, ISO	220.00	1	pc	220.00	1	220.00										
7	2" dia. X 1-1/4" dia. G.I Reducer	220.00	1	pc	220.00	1	220.00										
8	2" dia. Male Adaptor, ISO	220.00	2	pcs.	440.00	2	440.00										
9	1-1/4" dia. Male Adaptor, ISO	150.00	2	pcs.	300.00	2	300.00										
10	1-1/4" dia. End Cap, ISO	150.00	2	pcs.	300.00	2	300.00										
11	1-1/4" dia. Plastic Tee, ISO	150.00	2	pcs.	300.00	2	300.00										
12	2" dia. X 1/2" dia. Saddle Clamp	200.00	20	pcs.	4,000.00	20	4,000.00										
13	1-1/4" dia. X 1/2" dia. Saddle Clamp	150.00	90	pcs.	13,500.00	90	13,500.00										
14	1/2" dia. Male Adaptor, ISO	50.00	200	pcs.	10,000.00	200	10,000.00										
15	1/2" dia. G.I Tee	12.00	100	pcs.	1,200.00	100	1,200.00										
16	1/2" dia. G.I Elbow	12.00	300	pcs.	3,600.00	300	3,600.00										
17	1/2" dia. X 6m G.I Pipe, LS2	450.00	20	lgths	9,000.00	20	9,000.00										
18	Portland Cement	280.00	50	bags	14,000.00	50	14,000.00										
19	Hacksaw Blade, White	60.00	10	pcs.	600.00	10	600.00										
20	Tefflon Tape	15.00	100	pcs.	1,500.00	100	1,500.00										
Project:																	
REDRILLING OF ONE(1)UNIT 4" DEEPWELL FOR BALINTAWAK WATER SUPPLY SYSTEM, LEVEL III, BRGY. DON JORGE ARANETA, BAGO CITY																	
1	4" dia. X 6m G.I Pipe, LS2	P	5,000.00	4	lgths	P	20,000.00	4	P	20,000.00							

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2	1-1/4" dia. X 6m G.I Pipe,LS2		1,200.00	4	lgths	4,800.00	4	4,800.00				
3	4" dia. G.I Coupling, Plain Full Thread		480.00	5	pcs.	2,400.00	5	2,400.00				
4	1-1/4" dia. G.I Coupling, Plain Full Thread		80.00	6	pcs.	480.00	6	480.00				
5	1-1/4" dia. G.I Tee		60.00	1	pc	60.00	1	60.00				
6	1-1/4" dia. X 1/2" dia. G.I Bushing		40.00	1	pc	40.00	1	40.00				
7	1-1/4" dia. G.I Plug		30.00	1	pc	30.00	1	30.00				
8	1-1/4" dia. PVC Male adaptor		30.00	2	pcs.	60.00	2	60.00				
9	1-1/4" dia. PVC Union Patente		100.00	1	pc	100.00	1	100.00				
10	1-1/4" dia. PVC Elbow		40.00	6	pcs.	240.00	6	240.00				
11	100cc Solvent Cement		50.00	4	cans	200.00	4	200.00				
12	Welding Rod		100.00	5	kilos	500.00	5	500.00				
Project:												
CONSTRUCTION OF FIVE(5)UNITS SHALLOW WELL AND DEEPWELL AT VARIOUS PRKS. BRGY. TABUNAN, BAGO CITY												
1	Shallow Well Handpump, GQ	P	2,500.00	2	sets	P 5,000.00	2	P 5,000.00				
2	2" dia. X 6m G.I Pipe, LS2		2,000.00	18	lgths	36,000.00	18	36,000.00				
3	1-1/4" dia. X 6m G.I Pipe, LS2		1,400.00	13	lgths	18,200.00	13	18,200.00				

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page: 43 of 51 pages
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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Project Continuation:													
CONSTRUCTION OF FIVE(5)UNITS SHALLOW WELL AND DEEPWELL AT VARIOUS PRKS. BRGY. TABUNAN, BAGO CITY													
4	3/8" dia. X 6m G.I Pipe, LS2	600.00	6	lgths	3,600.00	6	3,600.00						
5	2" dia. G.I Coupling, Plain Full Thread	150.00	24	pcs.	3,600.00	24	3,600.00						
6	1-1/4" dia. G.I Coupling, Plain Full Thread	80.00	15	pcs.	1,200.00	15	1,200.00						
7	1-1/4" dia. Threaded Coupling	50.00	2	pcs.	100.00	2	100.00						
8	3/8" dia. G.I Coupling, Plain Full Thread	30.00	15	pcs.	450.00	15	450.00						
9	2" dia. X 1-1/2" dia. G.I Reducer	60.00	10	pcs.	600.00	10	600.00						
10	1-1/4" dia. X 2" dia. G.I Nipple	30.00	11	pcs.	330.00	11	330.00						
11	1-1/4" dia. Check Valve	400.00	2	pcs.	800.00	2	800.00						
12	1-1/4" dia. G.I Tee	50.00	9	pcs.	450.00	9	450.00						
13	3/8" dia. G.I Tee	30.00	9	pcs.	270.00	9	270.00						
14	1-1/4" dia. X 1/2" dia. G.I Bushing	30.00	9	pcs.	270.00	9	270.00						
15	40mm X 0.60m Cylinder Brass	2,500.00	3	sets	7,500.00	3	7,500.00						
16	Portland Cement	280.00	10	bags	2,800.00	10	2,800.00						
17	1/2" dia. X 4" dia. Machine Bolt w/ nut & washer	20.00	9	pcs.	180.00	9	180.00						
18	Hacksaw Blade, White	60.00	10	pcs.	600.00	10	600.00						
19	Teflon Tape	15.00	10	pcs.	150.00	10	150.00						
Project:													

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REPAIR OF SPRING WATER SUPPLY SYSTEM AT PRK. KAMOTIHAN(NAJABA), BRGY. BAGONG, BAGO CITY										
1	2" dia. P.E Tubing SDR 17, ISO	P	115.00	360	mtrs	P	41,400.00	360	P	41,400.00
2	1-1/4" dia P.E Tubing, SDR 17, ISO		45.00	180	mtrs		8,100.00	180		8,100.00
3	1/2" dia P.E Tubing, SDR 17		15.00	1500	mtrs		22,500.00	1500		22,500.00
4	2" dia X 1/2" dia Plastic Saddle Clamp		150.00	20	pcs.		3,000.00	20		3,000.00
5	1/2" dia Male Adapter, ISO		50.00	100	pcs.		5,000.00	100		5,000.00
6	1/2" dia Brass Faucet, G.V		150.00	50	pcs.		7,500.00	50		7,500.00
7	2" dia x 1-1/4" dia Plastic Saddle Clamp		150.00	20	pcs.		3,000.00	20		3,000.00
8	1-1/4" dia x 1/2" dia Plastic Saddle Clamp		125.00	20	pcs.		2,500.00	20		2,500.00
9	1/2" dia x 6 m G.I Pipe		450.00	5	pcs.		2,250.00	5		2,250.00
10	1/2" dia G.I Tee		12.00	50	pcs.		600.00	50		600.00
11	1/2" dia G.I Elbow		12.00	50	pcs.		600.00	50		600.00
12	2" dia Union Coupling, ISO		400.00	6	pcs.		2,400.00	6		2,400.00
13	1-1/4" dia Union Coupling, ISO		200.00	5	pcs.		1,000.00	5		1,000.00
14	1-1/2" dia End Cap, ISO		150.00	5	pcs.		750.00	5		750.00

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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
Project:														
CONSTRUCTION OF ONE(1)UNIT DEEPWELL AT PRK. MAINUGYONON, BRGY. NAPOLES, C/O RONIE PEÑAFEL, BAGO CITY														
1	2" dia. X 6m G.I Pipe, LS2	P	2,000.00	4	lgths	P	8,000.00	4	P	8,000.00				
2	1-1/4" dia. X 6m G.I Pipe, LS2		1,400.00	3	lgths		4,200.00	3		4,200.00				
3	3/8" dia. X 6m G.I Pipe, LS2		600.00	3	lgths		1,800.00	3		1,800.00				
4	2" dia. Coupling, Plain Full Thread		150.00	6	pcs.		900.00	6		900.00				
5	1-1/4" dia. G.I Coupling, Plain Full Thread		80.00	5	pcs.		400.00	5		400.00				
6	3/8" dia. G.I Coupling, Plain Full Thread		30.00	5	pcs.		150.00	5		150.00				
7	2" dia. X 1-1/2" dia. G.I Reducer		60.00	3	pcs.		180.00	3		180.00				
8	1-1/4" dia. G.I Threaded Coupling		50.00	3	pcs.		150.00	3		150.00				
9	1-1/4" dia. X 2" dia. G.I Nipple		30.00	3	pcs.		90.00	3		90.00				
10	1-1/4" dia. G.I Tee		50.00	3	pcs.		150.00	3		150.00				
11	3/8" dia. G.I Tee		30.00	3	pcs.		90.00	3		90.00				
12	1-1/4" dia. X 1/2" dia. G.I Bushing		30.00	3	pcs.		90.00	3		90.00				
13	40mm X 0.60m Cylinder Brass		2,500.00	1	set		2,500.00	1		2,500.00				
14	Portland Cement		280.00	2	bags		560.00	2		560.00				
15	1/2" dia. X 4" dia. Machine Bolt w/ nut & washer		20.00	3	pcs.		60.00	3		60.00				
16	Hacksaw Blade, White		60.00	2	pcs.		120.00	2		120.00				
	Tefflon Tape		15.00	4	pcs.		60.00	4		60.00				

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Project:										
CONSTRUCTION OF ONE (1) UNIT DEEPWELL AT PRK. MALIPAYON, BRGY. NAPOLES C/O RAQUEL SELOS , BAGO CITY										
1	2" dia X 6m G.I Pipe LS2	P	2,000.00	4	lgth	P	8,000.00	4	P	8,000.00
2	1-1/4" dia X 6m G.I Pipe LS2		1,400.00	3	lgth		4,200.00	3		4,200.00
3	3/8" dia. X 6m G.I Pipe LS2		600.00	3	lgth		1,800.00	3		1,800.00
4	2" dia G.I Coupling, Plain Full Thread		150.00	6	pcs.		900.00	6		900.00
5	1-1/4" dia. G.I Coupling, Plain Full Thread		80.00	5	pcs.		400.00	5		400.00
6	3/8" dia. G.I Coupling, Plain Full Thread		30.00	5	pcs.		150.00	5		150.00
7	2" dia. X 1-1/2" dia. G.I Reducer		60.00	3	pcs.		180.00	3		180.00
8	1-1/4" dia. G.I Threaded Coupling		50.00	3	pcs.		150.00	3		150.00
9	1-1/4" dia. X 2" G.I Nipple		30.00	3	pcs.		90.00	3		90.00
10	1-1/4" dia. G.I Tee		50.00	3	pcs.		150.00	3		150.00
11	3/8" dia. G.I Tee		30.00	3	pcs.		90.00	3		90.00
12	1-1/4" dia. X 1/2" dia. G.I Bushing		30.00	3	pcs.		90.00	3		90.00
13	40mm X 0.60m Cylinder Brass		2,500.00	1	set		2,500.00	1		2,500.00
14	Portland Cement		265.00	2	bags		530.00	2		530.00
15	1/2" dia. X 4" dia. Machine Bolt w/ nut & washer		20.00	3	pcs.		60.00	3		60.00

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Province, City or Municipality: **City of Bago, Negros Occidental**

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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Project Continuation:													
CONSTRUCTION OF ONE (1) UNIT DEEPWELL AT PRK. MALIPAYON, BRGY. NAPOLES C/O RAQUEL SELOS , BAGO CITY													
16	Hacksaw Blade, White	60.00	2 pcs.	120.00	2		2						
17	Tefflon Tape	15.00	6 pcs.	90.00	6		6						
Project:													
CONSTRUCTION OF TWO(2)UNITS DEEPWELL AT NEGROS OCCIDENTAL DISTRICT JAIL, PRK. PROVINCE, BRGY. TABUNAN, BAGO CITY													
1	2" dia. X 6m G.I Pipe, LS2	P 2,000.00	8 lgths	P 16,000.00	8		8						
2	1-1/4" dia. X 6m G.I Pipe, LS2	1,400.00	6 lgths	8,400.00	6		6						
3	3/8" dia. X 6m G.I Pipe, LS2	600.00	6 lgths	3,600.00	6		6						
4	2" dia. G.I coupling, Plain Full Thread	150.00	12 lgths	1,800.00	12		12						
5	1-1/4" dia. G.I Coupling, Plain Full Thread	80.00	10 pcs.	800.00	10		10						
6	3/8" dia. G.I Coupling, Plain Full Thread	30.00	10 pcs.	300.00	10		10						
7	2" dia. X 1-1/2" dia. G.I Reducer	60.00	6 pcs.	360.00	6		6						
8	1-1/4" dia. G.I Threaded Coupling	50.00	6 pcs.	300.00	6		6						
9	1-1/4" dia. X 2" dia. G.I Nipple	30.00	6 pcs.	180.00	6		6						
10	1-1/4" dia. G.I Tee	50.00	6 pcs.	300.00	6		6						
11	3/8" dia. G.I Tee	30.00	6 pcs.	180.00	6		6						

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12	1-1/4" dia. X 1/2" dia. G.I Bushing	30.00	6	pcs.	180.00	6	180.00		
13	40mm X 0.60m Cylinder Brass	2,500.00	2	sets	5,000.00	2	5,000.00		
14	Portland Cement	85.00	4	bags	340.00	4	340.00		
15	1/2" dia. X 4" dia. Machine Bolt w/ nut & washer	20.00	6	pcs.	120.00	6	120.00		
16	Hacksaw Blade (18 teeth), White	60.00	4	pcs.	240.00	4	240.00		
17	Teflon Tape	15.00	4	pcs.	60.00	4	60.00		
Project:									
EXTENSION OF PIPELINE FROM MULTI-PURPOSE BLDG. TO PROPOSED FISHING PORT, BANTAYAN PARK, BRGY. POBLACION, BAGO CITY									
1	1/2" dia. P.E Tubing, SDR 17, ISO	P 18.00	600	mtrs	P 10,800.00	600	P 10,800.00		
2	2" dia. P.E Tubing, SDR 17, ISO	118.00	540	mtrs	63,720.00	540	63,720.00		
3	2" dia. Union Coupling, ISO	400.00	12	pcs.	4,800.00	12	4,800.00		
4	2" dia. End Cap, ISO	300.00	1	pc.	300.00	1	300.00		
5	2" dia. X 1/2" dia. Plastic Saddle Clamp	200.00	10	pcs.	2,000.00	10	2,000.00		
6	1/2" dia. Male Adaptor, ISO	50.00	30	pcs.	1,500.00	30	1,500.00		
7	1/2" dia. Pvc Female Male Adaptor, ISO	12.00	10	pcs.	120.00	10	120.00		
8	100cc Solvent Cement	50.00	2	cans	100.00	2	100.00		
9	Plastic Faucet/ Water Tech	180.00	20	pcs.	3,600.00	20	3,600.00		
10	Teflon Tape	20.00	10	pcs.	200.00	10	200.00		

SUPPLEMENTAL PROCUREMENT PLAN
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Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Page: 45 of 51 pages		
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted:		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter		2nd Quarter		3rd Quarter	4th Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:										
EXTENSION OF PIPELINE FROM MULTI-PURPOSE BLDG. TO PROPOSED FISHING PORT, BANTAYAN PARK, BRGY. POBLACION, BAGO CITY										
11	Hacksaw Blade, White	60.00	10	pcs.	600.00	10	600.00			
12	1/2" dia. X 6m G.I Pipe, LS2	600.00	3	pcs.	1,800.00	3	1,800.00			
Project:										
REPAIR OF PRK. LANGKA SPRING WATER SUPPLY SYSTEM, BRGY. BACONG, BAGO CITY										
13	2" dia. P.E Tubing, SDR 17, ISO	115.00	600	mtrs	69,000.00	600	69,000.00			
14	1-1/4" dia. P.E Tubing, SDR 17, ISO	45.00	1200	mtrs	54,000.00	1200	54,000.00			
15	1/2" dia. P.E Tubing, SDR 17, ISO	18.00	5100	mtrs	91,800.00	5100	91,800.00			
16	2" dia. Union Coupling, ISO	400.00	6	pcs.	2,400.00	6	2,400.00			
17	1-1/4" dia. Union Coupling, ISO	300.00	12	pcs.	3,600.00	12	3,600.00			
18	1-1/4" dia. X 1/2" dia. Saddle Clamp	100.00	50	pcs.	5,000.00	50	5,000.00			
19	2" dia. X 1/2" dia. Saddle Clamp	150.00	20	pcs.	3,000.00	20	3,000.00			
20	1/2" dia. Male Adaptor, ISO	50.00	150	pcs.	7,500.00	150	7,500.00			
21	1/2" dia. Elbow	12.00	100	pcs.	1,200.00	100	1,200.00			
22	1/2" dia. G.I Tee	12.00	100	pcs.	1,200.00	100	1,200.00			

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23	1/2" dia. X 6m G.I Pipe		450.00	10	pcs.		4,500.00	10		4,500.00			
24	Brass Faucet, GV		150.00	70	pcs.		10,500.00	70		10,500.00			
25	2" dia. G.I Union		150.00	5	pcs.		750.00	5		750.00			
26	1-1/4" dia. Union		85.00	5	pcs.		425.00	5		425.00			
27	1-1/4" dia. G.I Coupling		85.00	10	pcs.		850.00	10		850.00			
28	2" dia. G.I Coupling		150.00	10	pcs.		1,500.00	10		1,500.00			
29	Tefflon Tape		15.00	100	pcs.		1,500.00	100		1,500.00			
30	Portland Cement		280.00	75	bags		21,000.00	75		21,000.00			
31	2" dia. Male Adaptor, ISO		200.00	11	pcs.		2,200.00	11		2,200.00			
32	1-1/4" dia. Male Adaptor, ISO		150.00	10	pcs.		1,500.00	10		1,500.00			

Project:

INSTALLATION OF WATER SUPPLY FACILITIES OF BILLETING CENTER @ BAGO CITY SPORTS CENTER BRGY. BALINGASAG, BAGO CITY

1	1 " dia. P.E Tubing SPR 17, ISO	P	35.00	100	mtrs	P	3,500.00	100	P	3,500.00			
2	1/2" dia. P.E Tubing SPR 17, ISO		18.00	300	mtrs		5,400.00	300		5,400.00			
3	1" dia. G.I Tee		30.00	4	pcs.		120.00	4		120.00			
4	1" dia Male Adaptor, ISO		65.00	10	pcs.		650.00	10		650.00			
5	1/2 Male Adaptor, ISO		50.00	50	pcs.		2,500.00	50		2,500.00			
6	1/2 PVC Elbow		25.00	100	pcs.		2,500.00	100		2,500.00			
7	1/2 PVC Tee		25.00	50	pcs.		1,250.00	50		1,250.00			
8	1/2 Brass Faucet, GV		180.00	50	pcs.		9,000.00	50		9,000.00			

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page: 46 of 51 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter		2nd Quarter	3rd Quarter	4th Quarter
					Qty.	Amount	Qty.	Amount	Qty.

Project Continuation:

INSTALLATION OF WATER SUPPLY FACILITIES OF BILLETING CENTER @ BAGO CITY SPORTS CENTER BRGY. BALINGASAG, BAGO CITY

9	1/2 PPR Coupling		40.00	5	pcs.		200.00	5		200.00			
10	1/2 PPR Female Adaptor		360.00	10	pcs.		3,600.00	10		3,600.00			
11	1/2 (union) Coupling, ISO		65.00	10	pcs.		650.00	10		650.00			
12	Solvent Comet 100 CC		60.00	10	cans		600.00	10		600.00			
13	Tefflon Tape 3/4 Turbo		20.00	50	pcs.		1,000.00	50		1,000.00			
14	4 " dia. x 3m PVC Ovary Pipe		190.00	10	lgths.		1,900.00	10		1,900.00			
15	4 "dia x 90° PVC Elbow		45.00	6	pcs.		270.00	6		270.00			
16	4 "dia x 45° PVC Elbow		45.00	6	pcs.		270.00	6		270.00			
17	4 "dia x 4 "dia PVC Wye		55.00	5	pcs.		275.00	5		275.00			
18	2 "dia x 90° PVC Elbow		30.00	10	pcs.		300.00	10		300.00			

Project:

1 CONSTRUCTION OF ONE (1) UNIT SHALLOW WELL @ PRK. MABINULIGON, BRGY. ALIANZA, BAGO CITY

2	Shallow Well Handpump , GQ	P	2,500.00	1	sets.	P	2,500.00	1	P	2,500.00			
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FDPP Form 14a-Supplemental Procurement Plan

3	2" dia. X 6m G.I Pipe, LS2, (EAGLE)	2,600.00	3	lgths.	7,800.00	3	7,800.00		
4	1/4" dia. X 6m G.I Pipe, LS2	1,600.00	2	lgths.	3,200.00	2	3,200.00		
5	2" GI Coupling Plain Full Thread	150.00	4	pcs.	600.00	4	600.00		
6	2" x 1/2" GI Reducer	60.00	1	pc.	60.00	1	60.00		
7	1 1/4" GI Threaded Coupling	50.00	1	pc.	50.00	1	50.00		
8	1 1/4" x 2" GI Nipple	30.00	1	pc.	30.00	1	30.00		
9	1 1/4" Check Valve	400.00	1	pc.	400.00	1	400.00		
10	Portland Cement	280.00	2	bags	560.00	2	560.00		
11	Tefflon Tape 3/4"	20.00	4	pcs.	80.00	4	80.00		
12	Hacksaw Blade, White	60.00	2	pcs.	120.00	2	120.00		

Project:

REPAIR OF SPRING WATER SUPPLY SYSTEM AT PRK. MAHIMAYAON I AND PRK. MAHIMAYAON II, BRGY. BACONG, BAGO CITY

1	2" dia. P.E Tubing, SDR 17, ISO	P 115.00	360	mtrs	P 41,400.00	360	P 41,400.00		
2	1-1/4" dia. P.E Tubing, SDR 17, ISO	45.00	360	mtrs	16,200.00	360	16,200.00		
3	1/2" dia. P.E Tubing, SDR 17, ISO	15.00	900	mtrs	13,500.00	900	13,500.00		
4	2" dia. Union Coupling, ISO	400.00	10	pcs.	4,000.00	10	4,000.00		
5	1-1/4" dia. Union Coupling, ISO	200.00	17	pcs.	3,400.00	17	3,400.00		
6	2" dia. X 1/2" dia. Plastic Saddle Clamp	150.00	20	pcs.	3,000.00	20	3,000.00		
7	1-1/4" dia. X 1/2" dia. Plastic Saddle Clamp	125.00	20	pcs.	2,500.00	20	2,500.00		
8	1/2" dia. Male Adaptor, ISO	50.00	100	pcs.	5,000.00	100	5,000.00		
9	Brass Faucet	180.00	50	pcs.	9,000.00	50	9,000.00		

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2017**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page: 47 of 51 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount

Project Continuation:

REPAIR OF SPRING WATER SUPPLY SYSTEM AT PRK. MAHIMAYAON I AND PRK. MAHIMAYAON II, BRGY. BACONG, BAGO CITY

10	2" dia. X 1-1/4" dia. Saddle Clamp	180.00	4	pcs.	720.00	4	720.00		
11	1-1/4" dia. Male Adaptor, ISO	200.00	4	pcs.	800.00	4	800.00		
12	1/2" dia. G.I Tee	12.00	15	pcs.	180.00	15	180.00		
13	1/2" dia. G.I Elbow	12.00	15	pcs.	180.00	15	180.00		

Project:

REDRILLING AND CONSTRUCTION OF ONE(1)UNIT SHALLOW WELL AT PRK. HUMAY, BRGY. NAPOLES, BAGO CITY C/O JORGE HERVAS

1	Shallow Well Handpump, GQ	P 2,500.00	1	set	P 2,500.00	1	P 2,500.00		
2	2" dia. X 6m G.I Pipe.(Eagle), LS2	2,600.00	3	lgths	7,800.00	3	7,800.00		
3	1-1/4" dia. X 6m G.I Pipe, LS2	1,400.00	3	lgths	4,200.00	3	4,200.00		
4	2" dia. G.I Coupling, Plain Full Thread	150.00	4	pcs.	600.00	4	600.00		
5	2" dia. X 1/2" dia. G.I Reducer	60.00	1	pc	60.00	1	60.00		
6	1-1/4" dia. Threaded Coupling	50.00	1	pc	50.00	1	50.00		

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7	1-1/4" dia. X 2" dia. G.I Nipple	30.00	1	pc	30.00	1	30.00				
8	1-1/4" dia. Check Valve	400.00	1	pc	400.00	1	400.00				
9	Portland Cement	280.00	2	bags	560.00	2	560.00				
10	Teflon Tape	20.00	2	pcs.	40.00	2	40.00				
11	Hacksaw Blade, White	60.00	2	pcs.	120.00	2	120.00				
Project:											
REHABILITATION OF PRKS. TALOC BAYBAY AT FATIMA WATER SUPPLY SYSTEM, BRGY. TALOC, BAGO CITY											
----Drilling of Well----											
1	4"dia. X 6m. G.I. Pipe, LS2	4,800.00	4	lgths	19,200.00	4	19,200.00				
2	4"dia. G.I. Coupling, Plain Full Thread	480.00	6	pcs.	2,880.00	6	2,880.00				
----Installation of Motor Pump----											
3	1 HP Submersible Pump (230 Volts, Single Phase, 60Hz. Capacity Range-30 gpm @ 60ft. 4" Deepwell Submersible Pumps, Stainless Steel, Pump Shelf, Shaft and Coupling, Teflon blended polyester staging check valve, Built-in poppet type inlet, Screened inlet outlet, Water cooled electric motor w/ thermal overload and lightning protection, 2 wires & ground.)	75,000.00	1	unit	75,000.00	1	75,000.00				
Unit Includes:											
Pump & Motor w/ Motor Control Panel											
(QuickTripping Thermal Overload Sensor)											
3 Wire Double Jacketed Type Submersible Cable											

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Page 48 of 51 pages			
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION						
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.
Project Continuation:											
REHABILITATION OF PRKS. TALOC BAYBAY AT FATIMA WATER SUPPLY SYSTEM, BRGY. TALOC, BAGO CITY											
----Installation of Motor Pump----											
<i>Includes Installation of Unit</i>											
4	Liquid Level Floater Switch	750.00	1	set	750.00	1	750.00				
5	1-1/4"dia. X 6m. G.I. Pipe, LS2	1,300.00	4	lgths.	5,200.00	4	5,200.00				
6	1-1/4"dia. G.I. Coupling, Plain Full Thred	60.00	6	pcs.	360.00	6	360.00				
7	1-1/4"dia. G.I. Tee	30.00	1	pc.	30.00	1	30.00				
8	1-1/4"dia. G.I. Plug	20.00	1	pc.	20.00	1	20.00				
9	6"dia. Round Steel Plate, Gauge # 18	500.00	1	pc.	500.00	1	500.00				
10	5.5sq.m. THW Cu. Wire Stranded	6,000.00	1	roll	6,000.00	1	6,000.00				
11	Rubber Tape	60.00	2	rolls	120.00	2	120.00				
12	Kilowatt Hour Meter, Class 100, Digital	800.00	1	pc.	800.00	1	800.00				
13	Meter Socket	500.00	1	pc.	500.00	1	500.00				

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14	Circuit Breaker, 30 Amp. w/ Enclosure	600.00	1	pc.	600.00	1	600.00				
15	Electrical Tape, 3m.	40.00	2	rolls	80.00	2	80.00				
16	#14 THW Cu. Wire Stranded	2,500.00	1	roll	2,500.00	1	2,500.00				
	-----Repair of Existing Concrete Tank-----										
17	Portland Cement (40kg/bag)	260.00	20	bags	5,200.00	20	5,200.00				
18	2"dia. X 3m. PVC Blue Pipe	300.00	5	lgths.	1,500.00	5	1,500.00				
19	2"dia. PVC Union Patente	425.00	2	pcs.	850.00	2	850.00				
20	2"dia. PVC Elbow x 90degrees.	68.00	10	pcs.	680.00	10	680.00				
21	2"dia. PVC Ball Valve, Plain	600.00	2	pcs.	1,200.00	2	1,200.00				
22	2"dia. PVC Male Adaptor	60.00	6	pcs.	360.00	6	360.00				
23	2"dia. PVC Female Adaptor	60.00	6	pcs.	360.00	6	360.00				
24	1-1/4"dia. PVC Tee	124.00	3	pcs.	372.00	3	372.00				
25	1-1/4"dia. X 3m. PVC Blue Pipe	122.00	6	pcs.	732.00	6	732.00				
26	1-1/4"dia. PVC Ball Valve, Plain	186.00	2	pcs.	372.00	2	372.00				
27	1-1/4"dia. PVC Elbow	29.00	8	pcs.	232.00	8	232.00				
28	1-1/4"dia. PVC Female Adaptor	26.00	6	pcs.	156.00	6	156.00				
29	1-1/4"dia. Male Adaptor	26.00	6	pcs.	156.00	6	156.00				
30	1-1/4"dia. PVC Coupling	14.00	10	pcs.	140.00	10	140.00				
31	100cc Solvent Cement	50.00	20	cans	1,000.00	20	1,000.00				
32	3/4" Teflon Tape	20.00	20	pcs.	400.00	20	400.00				
33	Hacksaw Blade, White, 24 TPI	690.00	1	doz.	690.00	1	690.00				
34	2"dia. PVC Tee	100.00	4	pcs.	400.00	4	400.00				
35	2"dia. PVC End Cap	50.00	1	pc.	50.00	1	50.00				
36	1-1/4"dia. PVC Union Patente	100.00	3	pcs.	300.00	3	300.00				

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page: 49 of 51 pages
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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
REHABILITATION OF PRKS. TALOC BAYBAY AT FATIMA WATER SUPPLY SYSTEM, BRGY. TALOC, BAGO CITY												
	-----Repair of Existing Concrete Tank-----											
37	2" dia. PVC Clip	20.00	20	pcs.	400.00	20	400.00					
38	1-1/4" dia. PVC Clip	15.00	20	pcs.	300.00	20	300.00					
39	Latex Blue (Davies)	780.00	6	gals	4,680.00	6	4,680.00					
40	Latex yellow	780.00	2	gals	1,560.00	2	1,560.00					
	-----Installation of Pipeline-----											
41	2"dia. P.E. Tubing, SDR 17, ISO	115.00	1980	mtrs.	227,700.00	1980	227,700.00					
42	1-1/4" dia. P.E Tubing, SDR 17, ISO	45.00	2700	mtrs.	121,500.00	2700	121,500.00					
43	1/2" dia. P.E Tubing, SDR 17, ISO	15.00	6000	mtrs.	90,000.00	6000	90,000.00					
44	2" dia. Union Coupling, ISO	460.00	40	pcs.	18,400.00	40	18,400.00					
45	1-1/4" dia. Union Coupling, ISO	275.00	50	pcs.	13,750.00	50	13,750.00					

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46	2" dia. Plastic Tech, ISO	200.00	6	pcs.	1,200.00	6	1,200.00				
47	1-1/4" dia. Plastic Tee, ISO	150.00	4	pcs.	600.00	4	600.00				
48	2" dia. Plastic Elbow, ISO	200.00	8	pcs.	1,600.00	8	1,600.00				
49	1-1/4" dia. Plastic Elbow, ISO	150.00	6	pcs.	900.00	6	900.00				
50	2" dia. End Cap, ISO	200.00	2	pcs.	400.00	2	400.00				
51	1-1/4" dia. End Cap, ISO	150.00	6	pcs.	900.00	6	900.00				
52	2" dia. X 1-1/4" dia. Plastic, Saddle Clamp	180.00	8	pcs.	1,440.00	8	1,440.00				
53	2" dia. X 1/2" dia. Plastic Saddle Clamp	175.00	200	pcs.	35,000.00	200	35,000.00				
54	1-1/4" dia. X 1/2" dia. Plastic Saddle Clamp	150.00	200	pcs.	30,000.00	200	30,000.00				
55	2" dia. Male Adaptor, ISO	250.00	4	pcs.	1,000.00	4	1,000.00				
56	1-1/4" dia. Male Adaptor, ISO	200.00	2	pcs.	400.00	2	400.00				
57	1/2" dia. Male Adaptor, ISO	50.00	700	pcs.	35,000.00	700	35,000.00				
58	2" dia. X 1-1/4" dia. G.I Reducer	60.00	4	pcs.	240.00	4	240.00				
59	Brass Faucet, GV	150.00	350	pcs.	52,500.00	350	52,500.00				
60	Water Meter, China	300.00	350	pcs.	105,000.00	350	105,000.00				
61	1/2" dia. G.I Elbow	15.00	1050	pcs.	15,750.00	1050	15,750.00				
62	1/2" dia. G.I Tee	18.00	350	pcs.	6,300.00	350	6,300.00				
63	1/2" dia. X 6m G.I Blue Pipe, LS2	450.00	50	lgths.	22,500.00	50	22,500.00				
64	Tefflon Tape (3/4")	20.00	350	pcs.	7,000.00	350	7,000.00				
65	Hacksaw Blade, White	60.00	24	pcs.	1,440.00	24	1,440.00				
66	Portland Cement	260.00	90	bags	23,400.00	90	23,400.00				
67	2" dia. X 1/2" dia. Pipe Threaded, China	6,000.00	1	set	6,000.00	1	6,000.00				
68	18" Pipe Wrench (Ridgid)	3,300.00	1	pc	3,300.00	1	3,300.00				
69	14" Pipe Wrench (Ridgid)	2,300.00	1	pc	2,300.00	1	2,300.00				
70	12" Pipe Wrench (Ridgid)	2,000.00	1	pc	2,000.00	1	2,000.00				

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page: 50 of 51 pages
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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project:												
REPLACEMENT OF ONE (1) UNIT SUBMERSIBLE PUMP @ PRK. PROPER TABUNAN, WATER WORKS ASSOCIATION (PPWWA), BAGO CITY												
----Installation of Motor Pump----												
1	1 HP Submersible Pump (230 Volts, Single Phase, 60Hz. Capacity Range-25 gpm @ 60ft. 4" Deepwell Submersible Pumps, Stainless Steel, Pump Shelf, Shaft and Coupling, Tefflon blended polyester staging check valve, Built-in poppet type inlet, Screened inlet outlet, Water cooled electric motor w/ thermal overload and lightning protection, 2 wires & ground.)	P 75,000.00	1 unit	P 75,000.00	1	P 75,000.00						
Unit Includes:												
Pump & Motor w/ Motor Control Panel												

FDPP Form 14a-Supplemental Procurement Plan

<i>(QuickTripping Thermal Overload Sensor)</i>							
<i>3 Wire Double Jacketed Type Submersible Cable</i>							
<i>Includes Installation of Unit</i>							
Project:							
CONSTRUCTION OF ONE(1)UNIT SHALLOW WELL AT PRK. HUMAY, C/O AIRENE QUILANTANG, BRGY. NAPOLES, BAGO CITY							
1	Shallow Well Handpump, GQ	P	2,500.00	1	set	P	2,500.00
2	2" dia. X 6m G.I Pipe, LS2, (EAGLE)		2,600.00	3	lgths		7,800.00
3	1-1/4" dia. X 6m G.I Pipe, LS2, (EAGLE)		1,600.00	2	lgths		3,200.00
4	2" dia. G.I Coupling, Plain Full Thread		150.00	4	pcs.		600.00
5	2" dia. X 1-1/2" dia. G.I Reducer		60.00	1	pc		60.00
6	1-1/4" dia. G.I Threaded Coupling		50.00	1	pc		50.00
7	1-1/4" dia. X 2" dia. G.I Nipple		30.00	1	pc		30.00
8	1-1/4" dia. Check Valve		400.00	1	pc		400.00
9	Portland Cement		260.00	2	bags		520.00
10	Tefflon Tape (3/4")		20.00	2	pcs.		40.00
11	Hacksaw Blade, White		60.00	2	pcs.		120.00
Project:							
IMPROVEMENT OF BAGO CITY SLAUGHTERHOUSE, BAGO CITY							
----Screen Protection from Avial Pests----							
1	Green Polythelene Screen Mesh 1/2 dia. X 4' Height (30m/roll)		4,200.00	4	rolls		16,800.00
2	3/16" x 1" x 1" x 6m Angle Bars		450.00	45	lgths.		20,250.00
3	12mm x 6m. DSB		165.00	30	lgths.		4,950.00
4	Hacksaw Blades		840.00	2	doz.		1,680.00
5	Welding Electrodes E3016		1,950.00	2	bxs.		3,900.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

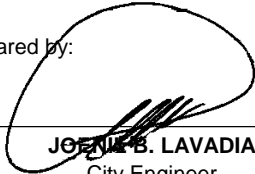
Plan Control No.:					Planned Amount:			Page: 51 of 51 pages		
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter		2nd Quarter	3rd Quarter	4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:										
IMPROVEMENT OF BAGO CITY SLAUGHTERHOUSE, BAGO CITY										
----Open Sheds(3 units 3m x 3m)----										
6	3' dia. X 6m GI Pipes	6,000.00	8	lgths.	8	48,000.00				
7	GA 16, 2" x 4" C-Purlins	600.00	18	lgths.	18	10,800.00				
8	GA 16, 2" x 3" C-Purlins	400.00	15	lgths.	15	6,000.00				
9	0.4mm x 32" x 6' GI Corr Roofing	250.00	38	shts.	38	9,500.00				
10	0.4mm x 36" x 8' GI Plain Sheets	380.00	6	shts.	6	2,280.00				
11	2½" Tex Screw Full Threaded	2.00	500	pcs.	500	1,000.00				
12	Zinc Chromate	350.00	4	gals.	4	1,400.00				

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13	Quick Dry Enamel Paints, White	55.00	4	gals.	220.00	4	220.00				
14	Paint Thinner	280.00	4	gals.	1,120.00	4	1,120.00				
15	Green Roofing Paints, Good Quality	700.00	4	gals.	2,800.00	4	2,800.00				
16	Type I Portland Cement	300.00	30	bags	9,000.00	30	9,000.00				
Total		3,126,420.23	147,977.50		30,377,444.46	147,977.50	30,377,444.46				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



JOSEPH B. LAVADIA
City Engineer