

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 1 of 2 pages  
 Department/Office: **City Mayor's Office** Regular Contingency Total Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	500W AVR	P 3,590.00	1 unit	P 3,590.00			1	P 3,590.00						
2	650VA UPS	2,850.00	1 unit	2,850.00			1	2,850.00						
3	Clerical Chair	2,950.00	1 unit	2,950.00			1	2,950.00						
4	Computer Table	5,650.00	1 unit	5,650.00			1	5,650.00						
5	Executive Chair, High Back with Head Rest	16,000.00	1 unit	16,000.00			1	16,000.00						
6	3 Seater Sofa	20,000.00	1 set	20,000.00			1	20,000.00						
7	2 Seater Sofa	13,000.00	2 sets	26,000.00			2	26,000.00						
8	1 Seater Sofa	7,500.00	2 sets	15,000.00			2	15,000.00						
9	Slip Seats for Upholster	1,350.00	12 sets	16,200.00			12	16,200.00						
10	Vacuum Cleaner	17,000.00	1 unit	17,000.00			1	17,000.00						
11	106cm x 15.5m. Wallpaper	11,000.00	3 rolls	33,000.00			3	33,000.00						
12	2.5HP Window Type Airconditioner	40,000.00	1 set	40,000.00			1	40,000.00						
13	UPS, 660Watts Output Power Capacity	11,500.00	1 set	11,500.00			1	11,500.00						
14	LCD Monitor	10,000.00	1 set	10,000.00			1	10,000.00						
15	1.5HP Window Type Airconditioner	25,000.00	2 units	50,000.00			2	50,000.00						
16	181cm W x 255cm L Rool Up Door with Installation (For Tourism Office)	15,000.00	1 unit	15,000.00			1	15,000.00						
17	Welding Machine with Blower	14,000.00	1 unit	14,000.00			1	14,000.00						
18	24"x 47"x 29" Office Table, 4 Drawers, Central Lock, Laminated Finish	16,000.00	1 unit	16,000.00			1	16,000.00						
19	Office Chair, Junior Executive Swivel Chair with Armrest, Chromebased)	14,000.00	1 unit	14,000.00			1	14,000.00						
20	Electric Drill, 13mm with reverse	7,000.00	1 unit	7,000.00			1	7,000.00						
21	InkJet Printer	12,000.00	1 unit	12,000.00			1	12,000.00						
22	DeskJet Printer	7,500.00	1 unit	7,500.00			1	7,500.00						
23	Desktop Computer, 6th Gen. Core i7, 32 GB Memory, 4GB Video Card, 1TB Hard Drive, Motherboard, 24" LED Monitor, Mouse, Keyboard	80,000.00	1 set	80,000.00			1	80,000.00						
24	650W UPS	4,700.00	1 unit	4,700.00			1	4,700.00						
25	AVR	1,500.00	1 unit	1,500.00			1	1,500.00						
26	Printer	12,500.00	1 unit	12,500.00			1	12,500.00						
27	49" Smart Television	95,000.00	1 set	95,000.00			1	95,000.00						
28	Ladder	6,500.00	1 unit	6,500.00			1	6,500.00						
29	4 Seater Outdoor Dining Set	24,000.00	1 unit	24,000.00			1	24,000.00						

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 2nd Quarter, CY 2017


Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 2 of 2 pages  
 Department/Office: **City Mayor's Office** Regular Contingency Total Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
30	Stand Fan, 16" Diameter	P 3,400.00	10 units	P 34,000.00			10	P 34,000.00					
31	Ceiling Fan, 16" Diameter	3,800.00	10 units	38,000.00			10	38,000.00					
32	Monoblock Plastic Table, 6-8 Seater	3,800.00	10 units	38,000.00			10	38,000.00					
33	1HP Window Type Aircon, Manual	22,000.00	1 unit	22,000.00			1	22,000.00					
34	Steel Filing Cabinet, 4 Drawers	10,000.00	2 units	20,000.00			2	20,000.00					
35	Laptop Computer: Core i5, 4GB DDR3 Memory, 500GB HDD, 15.6 HD LED Display, 2GB Video Card, DVD-Super Multi Drive, 2 Cell Battery	48,000.00	1 unit	48,000.00			1	48,000.00					
36	Flatbed Scanner	7,500.00	1 unit	7,500.00			1	7,500.00					
37	Desktop Computers: Core i3 4170 3.2Ghz Processor, 4GB DDR3 Memory, 18.5" LED Monitor, Built-in Video, Sound Card and LAN, ATX Casing, 600W Power Supply, Keyboard and Mouse and AVR	35,000.00	1 unit	35,000.00			1	35,000.00					
38	Desktop Computer: Core i5, 2.7GHz, 4GB DDR4 Memory, 500HDD, 24X Optical Drive, Keyboard and Mouse, 625VA UPS, 500W AVR	39,000.00	1 set	39,000.00			1	39,000.00					
39	Ink Tank System Printer	5,900.00	2 sets	11,800.00			2	11,800.00					
40	Ink Tank All-in-One System Printer	8,900.00	1 set	8,900.00			1	8,900.00					
41	2.5HP Window Type Aircon, Manual	40,000.00	2 units	80,000.00			2	80,000.00					
<b>TOTAL</b>		<b>P 724,390.00</b>	<b>87</b>	<b>P 961,640.00</b>			<b>87</b>	<b>961,640.00</b>					

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

  
**TRICIA Y. MATTI, MGS**  
 HRMO IV/City Admin Designate

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

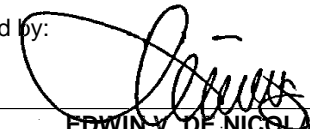
Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 1 of 1 pages

Department/Office: **City Planning and Development Office** Regular Contingency Total Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project:												
Livelihood Project for Federation of Bago City Associations of Basic Sectors												
1	Multi-Purpose Food Smoker and Cooker	P 21,930.00	6 units	P 131,580.00			6	P 131,580.00				
Specifications:												
- Height: 1 meter												
- Diameter: 37.5 cm or 15 inches												
- No. of Trays: 4												
- No. of Tray Holders: 4												
- Source of Heat: Charcoal or brigquette												
- with glass view window												
- with thermostat												
- with stainless sliding charcoal bed												
- with smoking accessories												
- can be dismantled												
- made of stainless steel												
<b>TOTAL</b>		<b>21,930.00</b>	<b>6</b>	<b>131,580.00</b>			<b>6</b>	<b>131,580.00</b>				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



**EDWIN V. DE NICOLAS**

City Planning and Development Coordinator

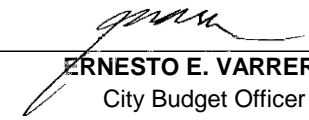
**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:					Pages 1 of 1 pages				
Department/Office: <b>City Budget Office</b>					Regular		Contingency		Total		Date Submitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Printer, 3 n 1 (Print, Scan, Copy)	P 4,900.00	1	unit	P 4,900.00			1	P 4,900.00					
2	Printer, Single Function	3,800.00	1	unit	3,800.00			1	3,800.00					
3	Mid-Back Leatherette Office Chair with Armrest (Black)	4,500.00	2	units	9,000.00			2	9,000.00					
	- 80kg. Maximum Weight Capacity													
	- Tilt Lock Mechanism													
	- Pneumatic Height Adjustment													
	- 360 degrees swivel function													
	- 300mm Chromed Steel Base and Nylon Caster													
<b>TOTAL</b>		<b>13,200.00</b>	<b>4</b>		<b>17,700.00</b>			<b>4</b>	<b>17,700.00</b>					

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

  
**ERNESTO E. VARRERA**  
 City Budget Officer

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:				Pages <u>1</u> of <u>1</u> pages				
Department/Office: <b>City Auditor's Office</b>					Regular	Contingency	Total			Date Submitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Copier (Copier/Printer/Colour Scanner)	P 50,000.00	1 unit	P 50,000.00			1	P 50,000.00					
2	Desktop Computer with Complete Accessories	50,000.00	1 unit	50,000.00			1	50,000.00					
3	Fax Machine	12,000.00	1 unit	12,000.00			1	12,000.00					
4	Bundy Clock	5,000.00	1 unit	5,000.00			1	5,000.00					
<b>TOTAL</b>							<b>4</b>	<b>117,000.00</b>					

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

  
 \_\_\_\_\_  
**NEMIA J. EMPIALES**  
 State Auditor IV  
 OIC - Audit Team Leader

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>1</u> of <u>1</u> pages
Department/Office: <b>City Treasurer's Office</b>	Regular      Contingency      Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Hot and Cold Water Dispenser	P 9,000.00	1 unit	P 9,000.00			1	P 9,000.00				
2	Accountable Form 56 (Land Tax Receipt - Continuous Type)	5,000.00	50 box	250,000.00			50	250,000.00				
3	Accountable Form 53 (Certificate of Large Cattle)	140.00	1000 pad	140,000.00			1000	140,000.00				
	Accountable Form 54 (Marriage Certificate)	150.00	1000 pad	150,000.00			1000	150,000.00				
4	Accountable Form 58 (Burial Permit)	120.00	500 pad	60,000.00			500	60,000.00				
	Accountable Form 55 (Cash Tickets @ P5.00) for Market	100.00	1500 pad	150,000.00			1500	150,000.00				
5	Executive Chair, Gaslift with Armrest, High Back	11,200.00	1 unit	11,200.00			1	11,200.00				
6	Visitor Chair	3,200.00	2 units	6,400.00			2	6,400.00				
7	Business Tax Mapped 4"x5" Outdoor Sticker	57.00	1,500 pcs.	85,500.00			1,500	85,500.00				
8	Tricycle Plate 2" x1.5" Outdoor Sticker	27.00	2800 pcs.	75,600.00			2,800	75,600.00				
9	Business Plate 2" x 1.5 Outdoor Sticker	27.00	1500 pcs.	40,500.00			1,500	40,500.00				
10	Trisikad Sticker 3"x5" Outdoor Sticker	57.00	300 pcs.	17,100.00			300	17,100.00				
11	Delivery Truck Van 2.5"x1.5" Outdoor Sticker	57.00	800 pcs.	45,600.00			800	45,600.00				
12	Weight and Measure 2"x4: Outdoor Sticker	35.00	1,500 pcs.	52,500.00			1500	52,500.00				
13	Calibration Seal 4"x5" Outdoor Sticker	57.00	1500	85,500.00			1500	85,500.00				
14	Steel Cabinet with 4 Drawers	14,000.00	5 units	70,000.00			5	70,000.00				
15	Plastic Chairs	550.00	100 pcs.	55,000.00			100	55,000.00				
<b>TOTAL</b>		<b>P 43,777.00</b>	<b>14059</b>	<b>P 1,303,900.00</b>			<b>14059</b>	<b>1,303,900.00</b>				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



**CORNELIO B. SEGUNDINO**

OIC - Ctiy Treasurer

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>1</u> of <u>1</u> pages
Department/Office: <b>City Accountant's Office</b>	Regular      Contingency      Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	2.5HP Window Type Aircon	P 40,000.00	1 units	P 40,000.00			1	P 40,000.00				
2	Storage Box (110liters)	975.00	20 pcs.	19,500.00			20	19,500.00				
3	Dot Matrix, 9 Pin Printer	14,500.00	1 unit	14,500.00			1	14,500.00				
4	Printer,(Print, Copy, Scan)CISS	21,950.00	2 units	43,900.00			2	43,900.00				
5	Desktop Computer: Core i3-3220 3.30GHz Processor, 4GB DDR3 Memory, 1TB Storage, DVD+RW Optical Drive, 18.5" LED Backlit LCD Monitor, USB Keyboard, Optical Mouse	41,550.00	1 unit	41,550.00			1	41,550.00				
6	Storage Box, 110liters	1,000.00	75 pcs.	75,000.00			75	75,000.00				
<b>TOTAL</b>		<b>P 119,975.00</b>	<b>100</b>	<b>P 234,450.00</b>	<b>P -</b>	<b>100</b>		<b>234,450.00</b>				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



RUBY V. ABELLAR  
City Accountant

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>1</u> of <u>2</u> pages
Department/Office: <b>General Services Office</b>	Regular          Contingency          Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Grasscutter	P 18,000.00	5 units	P 90,000.00			5		P 90,000.00				
2	Open Shelves, 4 Layers, Adjustable, HD)	14,000.00	2 units	28,000.00			2		28,000.00				
3	Weighing Scale, 60kgs. Capacity (HD)	6,500.00	1 unit	6,500.00			1		6,500.00				
4	Buggy Cart	7,700.00	20 units	154,000.00			20		154,000.00				
5	Chlorine	6,500.00	30	195,000.00			30		195,000.00				
6	Novim	4,700.00	26 btls.	122,200.00			26		122,200.00				
7	All Organic Odor Eliminator	3,800.00	14 btls.	53,200.00			14		53,200.00				
8	Herbicide	750.00	30 btls.	22,500.00			30		22,500.00				
9	Oxalic	2,800.00	5 bags	14,000.00			5		14,000.00				
10	Organic Rapid Decomposer	650.00	72 btls.	46,800.00			72		46,800.00				
11	Padlock	550.00	10 pcs	5,500.00			10		5,500.00				
12	Safety Shoes	2,500.00	14 pairs	35,000.00			14		35,000.00				
13	Face Mask	55.00	172 pcs	9,460.00			172		9,460.00				
14	Cottom Gloves	95.00	172 pairs	16,340.00			172		16,340.00				
15	Broom Stick	30.00	160 pcs	4,800.00			160		4,800.00				
16	Raincoat	400.00	130 sets	52,000.00			130		52,000.00				
17	Rain Boots	350.00	110 pairs	38,500.00			110		38,500.00				
18	Soft Broom	120.00	80 pcs	9,600.00			80		9,600.00				
19	Mops	150.00	45 pcs	6,750.00			45		6,750.00				
20	Dust Pans	120.00	45 pcs	5,400.00			45		5,400.00				
21	Moth Balls	135.00	45 pcs	6,075.00			45		6,075.00				
22	Toilet Deo Cake	45.00	92 pcs	4,140.00			92		4,140.00				
23	Laundry Soap	45.00	170 pcs.	7,650.00			170		7,650.00				
24	Detergent Powder	115.00	100 pouch	11,500.00			100		11,500.00				
25	Alcohol	70.00	140 btls.	9,800.00			140		9,800.00				
26	Hand Soap	45.00	70 bars	3,150.00			70		3,150.00				
27	Googles HD	200.00	80 pcs.	16,000.00			80		16,000.00				
28	Doormat	45.00	50 pcs.	2,250.00			50		2,250.00				
29	Toilet Pump	140.00	40 pcs.	5,600.00			40		5,600.00				
30	Rake	350.00	30 pcs.	10,500.00			30		10,500.00				
31	Shovel	550.00	20 pcs.	11,000.00			20		11,000.00				
32	Pitch Pork	520.00	20 pcs.	10,400.00			20		10,400.00				



**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:

Department/Office: **General Services Office**

Planned Amount:

Regular Contingency Total

Pages 2 of 2 pages

Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
33	Grasscutter	22,750.00	1 unit	22,750.00			1	22,750.00						
34	Buggy Cart	8,950.00	2 units	17,900.00			2	17,900.00						
35	23 meters Garden Hose	60.00	32 mtrs.	1,920.00			32	1,920.00						
<b>TOTAL</b>		<b>103,790.00</b>	<b>2,035</b>	<b>1,056,185.00</b>			<b>2,035</b>	<b>1,056,185.00</b>						

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



**LEO L. FAHILANGA**

Engineer III/General Services Officer- Designate

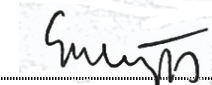
**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:					Pages <u>1</u> of <u>1</u> pages				
Department/Office: <b>City Social Services and Development Office</b>					Regular		Contingency		Total		Date Submitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Wheel Chair	P 6,000.00	50	units	P 300,000.00			50	P 300,000.00					
2	Single Cane	700.00	50	units	35,000.00			50	35,000.00					
3	Quad Cane	800.00	50	units	40,000.00			50	40,000.00					
4	Balancer Cane	2,000.00	10	units	20,000.00			10	20,000.00					
<b>TOTAL</b>		<b>P 9,500.00</b>	<b>160</b>		<b>P 395,000.00</b>	<b>P -</b>		<b>160</b>	<b>395,000.00</b>					

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



**MA. ELENA Y. MILLEVO, RSW**

City Social Welfare and Development Officer

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>1</u> of <u>1</u> pages
Department/Office: <b>Ctiy Agriculturist Office</b>	Regular      Contingency      Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Desktop Computers with Printer	P 50,000.00	2 units	P 100,000.00			2	P 100,000.00				
2	External Hard Drives	5,000.00	2 units	10,000.00			2	10,000.00				
3	Netbook	35,000.00	1 unit	35,000.00			1	35,000.00				
4	Projector	35,000.00	1 unit	35,000.00			1	35,000.00				
5	Wireless Portable Sound System	20,000.00	1 unit	20,000.00			1	20,000.00				
<b>TOTAL</b>		<b>P 145,000.00</b>	<b>7</b>	<b>P 200,000.00</b>			<b>7</b>	<b>200,000.00</b>				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

  
 \_\_\_\_\_  
**CARLITO D. INDENCIA**  
 City Agriculturist

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 1 of 48 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Desktop Computer, Quadcore 2Ghz 64 Bit Proceing, 8GB Max. Memory, 1TB DDR3 SD RAM Storage, Optical Drive DVD Writer, 49.5cm LED Screen, Keyboard & Mouse with Warranty	P 27,000.00	1 unit	P 27,000.00			1	P 27,000.00					
2	Desktop Computer, Corei7 Processor, 4.5GHz, 1TB Hard Drive, 32GB Memory Card, 8GB Display Memory, 19.5" HD LED Display, DVD Writer Optical Drive, USB Keyboard & Mouse	65,000.00	1 unit	65,000.00			1	65,000.00					
3	Single Function Ink Tank Sytem Printer	12,000.00	2 units	24,000.00			2	24,000.00					
4	Uninterruptible Power Supply, 625 VA	4,000.00	2 units	8,000.00			2	8,000.00					
5	1TB Portable External Drive	7,000.00	2 units	14,000.00			2	14,000.00					
6	4 Port USB Hub	250.00	3 units	750.00			3	750.00					
7	USB Keyboard and Mouse Combo	1,000.00	1 unit	1,000.00			1	1,000.00					
8	1 TB 2.0 USB Flash Drive	1,300.00	2 units	2,600.00			2	2,600.00					
<b>Project:</b>													
MALE and FEMALE TOILET at TREASURER'S OFFICE, CITY HALL COMPOUND, BRGY. POBLACION, BAGO CITY													
-----Forms-----													
9	2" x 2" x 8' R/L	150.00	20 pcs.	3,000.00			20	P 3,000.00					
10	1/4" x 4' x 8' Marine Plywood	420.00	3 shts.	1,260.00			3	1,260.00					
11	4" CW Nails	60.00	5 kilos	300.00			5	300.00					
12	2 1/2" CW Nails	70.00	3 kilos	210.00			3	210.00					
13	1" CW Nails	75.00	1 kilos	75.00			1	75.00					
----Masonry Works----													
14	4" x 8" x 16" CHB	16.00	284 pcs.	4,544.00			284	4,544.00					
15	Portland Cement, 40kls./bag, Prem. Qlty., Type I	280.00	30 bags	8,400.00			30	8,400.00					
16	Mixing Sand	1,220.00	4 cu.m.	4,880.00			4	4,880.00					
17	10mm.dia. X 6m. DSB	135.00	22 lgths.	2,970.00			22	2,970.00					
18	#16 GI Tie Wire	80.00	10 kilos	800.00			10	800.00					
19	Hacksaw Blade, Heavy Duty	60.00	3 pcs.	180.00			3	180.00					
----Plumbing-----													
20	1.6 GPF Elongated Water Closet, Push Button Actuator, 735mm x 404mm x 730mm w/complete accss., color for approval	11,000.00	2 units	22,000.00			2	22,000.00					
21	Urinal w/ Complete Accessories (see Engr. for approval)	4,500.00	1 unit	4,500.00			1	4,500.00					
22	Lavatory with Pedestal	2,500.00	1 unit	2,500.00			1	2,500.00					
23	4 x 10 PVC Pipe, Good Qlty.	550.00	8 lgths.	4,400.00			8	4,400.00					
24	4 x 4 PVC Wye	120.00	7 pcs.	840.00			7	840.00					

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 2 of 48 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
MALE and FEMALE TOILET at TREASURER'S OFFICE, CITY HALL COMPOUND, BRGY. POBLACION, BAGO CITY												
----Plumbing-----												
25	4 x 45o PVC Elbow	75.00	12 pcs.	900.00			12	900.00				
26	4 x 90o PVC Elbow	75.00	6 pcs.	450.00			6	450.00				
27	4" dia. PVC P-Trap	70.00	4 pcs.	280.00			4	280.00				
28	4 x 2 PVC Reducer	115.00	4 pcs.	460.00			4	460.00				
29	2 x 10 PVC Pipe, Good Qlty.	300.00	4 lgths.	1,200.00			4	1,200.00				
30	2 x 90o PVC Elbow	50.00	6 pcs.	300.00			6	300.00				
31	2 x 2 PVC Tee	50.00	2 pcs.	100.00			2	100.00				
32	1/2 x 10 PVC Pipe, Good Qlty.	110.00	5 lgths.	550.00			5	550.00				
33	1/2 x 90o PVC Elbow	15.00	20 pcs.	300.00			20	300.00				
34	1/2 PVC Tee	15.00	8 pcs.	120.00			8	120.00				
35	1/2 x 90o Threaded Elbow	15.00	8 pcs.	120.00			8	120.00				
36	200CC Solvent Cement	80.00	8 cans	640.00			8	640.00				
37	6 x 6 Stainless Floor Drain Strainer	850.00	3 pcs.	2,550.00			3	2,550.00				
38	1/2 Brass Ball Valve	210.00	3 pcs.	630.00			3	630.00				
39	3/4 Teflon Tape, Tombo	20.00	10 pcs.	200.00			10	200.00				
40	1/2 x 6" Chrome Faucet, Good Quality	120.00	4 pcs.	480.00			4	480.00				
----Tile Works-----												
41	16" x 16" Floor Tiles, see Engr. for sample	50.00	60 pcs.	3,000.00			60	3,000.00				
42	16" x 16" Wall Tiles, see Engr. for sample	50.00	200 pcs.	10,000.00			200	10,000.00				
43	Tile Grout, 2 kls./pack, refer to Engr. for color	180.00	5 packs	900.00			5	900.00				
44	Tile Adhesive	245.00	12 bags	2,940.00			12	2,940.00				
45	Portland Cement, 40kls./bag, Prem. Qlty., Type I	280.00	12 bags	3,360.00			12	3,360.00				
----Ceiling and Ceiling Joist and Doors----												
46	2" x 2" x 10' R/L	187.00	65 pcs.	12,155.00			65	12,155.00				
47	2.10m x 0.90m Pre-fab Flush Door, Dried & Treated	2,100.00	1 unit	2,100.00			1	2,100.00				
48	2.10m x 0.70m Pre-fab Flush Door, Dried & Treated	1,800.00	1 unit	1,800.00			1	1,800.00				
49	2.10m x 0.90m Pre-fab Door Jamb, 2" x 6", Dried & Treated	1,450.00	1 unit	1,450.00			1	1,450.00				
50	2.10m x 0.70m Pre-fab Door Jamb, 2" x 6", Dried & Treated	1,450.00	1 unit	1,450.00			1	1,450.00				

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 3 of 48 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
MALE and FEMALE TOILET at TREASURER'S OFFICE, CITY HALL COMPOUND, BRGY. POBLACION, BAGO CITY												
-----Ceiling and Ceiling Joist and Doors----												
51	1/4" x 4' x 8' Marine Plywood	420.00	11 shts.	4,620.00	11	4,620.00						
52	Door Knob	850.00	2 sets	1,700.00	2	1,700.00						
53	3 1/2 x 3 1/2 Door Hinges, Polished Finish	150.00	3 pairs	450.00	3	450.00						
54	4" CW Nails	60.00	15 kilos	900.00	15	900.00						
55	2 1/2" CW Nails	70.00	7 kilos	490.00	7	490.00						
56	1" CW Nails	75.00	3 kilos	225.00	3	225.00						
57	2" Stainless Bar w/ Stainless Flanges (see drawing for details)	10,000.00	2 sets	20,000.00	2	20,000.00						
-----Paintings-----												
58	Flat White Latex Paint, Prem. Qlty.	540.00	3 gals.	1,620.00	3	1,620.00						
59	Gloss White Latex Paint, Prem. Qlty.	640.00	6 gals.	3,840.00	6	3,840.00						
60	Chocolate Brown Enamel Paint, Prem. Qlty.	540.00	1 gal.	540.00	1	540.00						
61	Flat White Enamel Paint, Prem. Qlty. (Ceiling)	620.00	1 gal.	620.00	1	620.00						
62	QDE White Paint, Prem. Qlty. (Ceiling)	690.00	3 gals.	2,070.00	3	2,070.00						
63	Paint Thinner	280.00	3 gals.	840.00	3	840.00						
64	Patching Compound	30.00	2 kls.	60.00	2	60.00						
65	Concrete Neutralizer	350.00	1 gal.	350.00	1	350.00						
66	#120 Sand Paper	180.00	1 doz.	180.00	1	180.00						
67	Latex Tinting Color	280.00	2 qrts.	560.00	2	560.00						
68	Raw Sienna Oil Tinting Color	280.00	1 quart.	280.00	1	280.00						
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<b>Project:</b>												
IMPROVEMENT OF SOUNDS SYSTEM & STAGE LIGHTINGS AT MYTMCC, BRGY. POBLACION, BAGO CITY												
1	Microphone Cord, Nobelle, Japan	8,750.00	1 roll	8,750.00	1	8,750.00						
2	Flatcord #16	2,700.00	1 roll	2,700.00	1	2,700.00						
3	PAR 38, 120 Watts, Clear	230.00	20 pcs.	4,600.00	20	4,600.00						
4	PAR 64 #2, 1000 Watts, 110V	1,400.00	6 pcs.	8,400.00	6	8,400.00						
5	PAR 64 #5, 1000 Watts, 110V	1,400.00	6 pcs.	8,400.00	6	8,400.00						
6	Male & Female, XLR	495.00	20 pair	9,900.00	20	9,900.00						
7	Mono PL 55	190.00	10 pcs.	1,900.00	10	1,900.00						
8	Stereo, PL 55	225.00	10 pcs.	2,250.00	10	2,250.00						

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 4 of 48 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
<u>IMPROVEMENT OF SOUNDS SYSTEM &amp; STAGE LIGHTINGS AT MYTMCCC, BRGY. POBLACION, BAGO CITY</u>												
9	Microphone Stand, Shure	2,100.00	5 sets	10,500.00			5	10,500.00				
10	Microphone Wireless Holder, Shure	350.00	5 pcs.	1,750.00			5	1,750.00				
11	LED 4250 PAR, RMB, 3W	5,100.00	4 pcs.	20,400.00			4	20,400.00				
12	Soldering Lead	750.00	3 rolls	2,250.00			3	2,250.00				
13	Soldering Paste, Eagle	50.00	1 pc.	50.00			1	50.00				
14	Stereo Baby Plug	225.00	10 pcs.	2,250.00			10	2,250.00				
15	Shielded Wire, Stereo	70.00	10 mtrs.	700.00			10	700.00				
<b>Project:</b>												
<u>REPLACEMENT of WORN-OUT LIGHTING FIXTURES and REWIRING of SUPPLY LINE for BAGO CITY BOOTH at PANA-AD PARK, BRGY. MANSILINGAN, BACOLOD CITY</u>												
1	2 1/2"dia. X 6.0m LS2 GI Pipe	P 2,800.00	6 lgths.	P 16,800.00			6	P 16,800.00				
2	#4 Poly - Insulated Wire ACSR	23.00	210 mtrs.	4,830.00			210	4,830.00				
3	2 - Spool Heavy Duty Secondary Rack	280.00	10 sets	2,800.00			10	2,800.00				
4	12mm.dia. X 6.0 DSB	205.00	2 lgth.	410.00			2	410.00				
5	32mm.dia. PVC Conduit Sch. 40	130.00	3 lgth.	390.00			3	390.00				
6	32mm.dia. Male Adaptor PVC	45.00	1 pc.	45.00			1	45.00				
7	1"dia. Service Cap	45.00	4 pcs.	180.00			4	180.00				
8	32mm.dia. PVC Conduit Long Elbow	25.00	4 pcs.	100.00			4	100.00				
9	1"dia. Conduit Long Elbow	70.00	2 pcs.	140.00			2	140.00				
10	1"dia. Conduit Coupling	30.00	6 pcs.	180.00			6	180.00				
11	14 sq.mm. THW Copper Wire Stranded	105.00	50 mtrs.	5,250.00			50	5,250.00				
12	MTS w/ 2-70AT, 22 KAIC at 240V Bolt-on Crct. Breaker w/ Mecahnical Interlock & Terminal Lugs at Load Side	5,125.00	1 set	5,125.00			1	5,125.00				
13	70AT, 2P, 22KAIC at 240V Bolt-on Crct. Breaker w/ NEMA I Enclosure	2,000.00	1 set	2,000.00			1	2,000.00				
14	#16 Flatcord Wire	2,700.00	2 rolls	5,400.00			2	5,400.00				
15	Duplex Surface Mounted Outlet 10A, 250V	55.00	10 pcs.	550.00			10	550.00				
16	Surface Mounted Switch 10A, 250V	55.00	6 pcs.	330.00			6	330.00				
17	30AT, 2P, 10 KAIC at 240V Bolt-on Crct. Breaker w/ NEMA I Enc.	850.00	2 sets	1,700.00			2	1,700.00				

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 5 of 48 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount
<b>Project Continuation:</b>										
REPLACEMENT of WORN-OUT LIGHTING FIXTURES and REWIRING of SUPPLY LINE for BAGO CITY BOOTH at PANA-AD PARK, BRGY. MANSILINGAN, BACOLOD CITY										
18	28W, T5, Electronic Fluorescent Lamp, 220V	500.00	12 sets	P 6,000.00			12	6,000.00		
19	14W, T5, Electronic Fluorescent Lamp, 220V	500.00	10 sets	5,000.00			10	5,000.00		
20	18W, 3U, E27, 220V Compact Fluorescent Lamp Warm White	180.00	24 pcs.	4,320.00			24	4,320.00		
21	23W, PAR 38 Spotlight E27, 220V	800.00	14 pcs.	11,200.00			14	11,200.00		
22	Electrical Tape, 3m	40.00	10 rolls	400.00			10	400.00		
23	Insulated Staple Wire #1	45.00	2 boxes	90.00			2	90.00		
24	6"dia. Pinlight Lamp w/ 18W, 3U, E27, 220V CFL Warm White	350.00	8 sets	2,800.00			8	2,800.00		
				-						
<b>Project:</b>										
FABRICATION OF BASKETBALL BOARDS FOR 24 BRGY'S (96 PAIRS) @ CITY OF BAGO										
1	3/4" X 4' X 8' Marine Plywood	P 1,850.00	192 shts.	P 355,200.00			192	P 355,200.00		
2	2" x 3"x 8' R/L	200.00	384 pcs.	76,800.00			384	76,800.00		
3	2"x3"x12' R/L	300.00	192 pcs.	57,600.00			192	57,600.00		
4	QDE Paint ( White )	620.00	96 gals	59,520.00			96	59,520.00		
5	QDE Paint ( GGreen )	680.00	12 gals	8,160.00			12	8,160.00		
6	Paint Thinner	280.00	36 gals	10,080.00			36	10,080.00		
7	2" CW Nails (25kg./Crtn)	2,250.00	3 crtns.	6,750.00			3	6,750.00		
8	2 1/2" CW Nails (25 kg./crtn.)	2,250.00	3 crtns.	6,750.00			3	6,750.00		
9	4" CW Nails (25 kg./crtn)	1,950.00	4 crtns.	7,800.00			4	7,800.00		
				-						
<b>Project:</b>										
ELECTRICAL INSTALLATION OF BRGY. BINUBUHAN COVERED COURT , STREETLIGHT AND HEALTH CENTER, BAGO CITY										
1	65W, 4U, 220V CFL	P 960.00	6 pcs.	P 5,760.00			6	P 5,760.00		
2	1" PVC Moulding Rectangular	90.00	12 lgths.	1,080.00			12	1,080.00		
3	PVC Junction Box w/ Cover	26.00	2 pcs.	52.00			2	52.00		
4	PVC Switch Box	35.00	19 pcs.	665.00			19	665.00		
5	Two Gang Outlet, Flush Type	120.00	9 sets	1,080.00			9	1,080.00		
6	Single Switch Outlet Flush Type	90.00	3 sets	270.00			3	270.00		
7	Plastic Tox	70.00	3 boxes	210.00			3	210.00		
8	3/16" x 1" Metal Screw	1.50	144 pcs.	216.00			144	216.00		
9	28W, T5 Electronic Fluo. Lamp	500.00	8 sets	4,000.00			8	4,000.00		
10	#12 PDX Wire	58.00	113 mtrs.	6,554.00			113	6,554.00		



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 6 of 48 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
<b>ELECTRICAL INSTALLATION OF BRGY. BINUBUHAN COVERED COURT, STREETLIGHT AND HEALTH CENTER, BAGO CITY</b>												
11	#14 PDX Wire	39.00	75 mtrs.	2,925.00			75	2,925.00				
12	AP1114-S, 16" Shallow Lamp Reflector with E27 Socket and Mogul Base	800.00	20 sets	16,000.00			20	16,000.00				
13	23W, 3U CFL	180.00	39 pcs.	7,020.00			39	7,020.00				
14	2.0sq.mm. TW Copper Wire Stranded	2,450.00	1 roll	2,450.00			1	2,450.00				
15	30AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker with Nema I Enc.	850.00	5 sets	4,250.00			5	4,250.00				
16	Surface Mounted Switch 10A, 250V	55.00	10 pcs.	550.00			10	550.00				
17	Magnetic Contactor, Normally Open, 2 KW	2,500.00	3 pcs.	7,500.00			3	7,500.00				
18	6A, 250V Photocell	800.00	3 pcs.	2,400.00			3	2,400.00				
19	5.5 sq.mm. THW Copper Wire	38.00	10 mtrs.	380.00	P		10	380.00				
20	Electrical Vinyl Tape, Large, 3M	40.00	7 rolls	280.00			7	280.00				
21	3/4"dia. X 7" Long Conduit Nipple	20.00	1 pc.	20.00			1	20.00				
22	200AF NEMA 3R Enc.	1,200.00	3 pcs.	3,600.00			3	3,600.00				
23	3/4"dia. Locknut & Bushing	45.00	1 pair	45.00			1	45.00				
24	Insulated Staple Wire #1	40.00	4 boxes	160.00			4	160.00				
25	Three Gang Switch Flush Type	180.00	1 set	180.00			1	180.00				
26	3/4"dia. Service Cap	35.00	1 set	35.00	P		1	35.00				
27	3/4"dia. Rigid Metallic Conduit	235.00	1 pc.	235.00	P		1	235.00				
28	3/4"dia. Conduit Long Elbow	40.00	1 lgth.	40.00			1	40.00				
29	3/4"dia. Conduit LB Fitting	60.00	1 pc.	60.00	P		1	60.00				
30	3/4"dia. Conduit Coupling	25.00	2 pcs.	50.00			2	50.00				
-												
<b>Project:</b>												
<b>IMPROVEMENT OF GSO OFFICE / WAREHOUSE @ CITY HALL COMPOUND, BRGY. POBLACION, BAGO CITY</b>												
-----Masonry Works-----												
1	4' x 8" x 16" CHB	16.50	80 pcs.	1,320.00			80	1,320.00				
2	Portland Cement, Type I (40kls./bag)	280.00	20 bags	5,600.00			20	5,600.00				
-----Walls/Ceilings-----												
3	1/4" x 4' x 8' Hardiflex	600.00	40 shts.	24,000.00			40	24,000.00				
4	1/4" x 4' x 8' Marine Plywood	420.00	50 shts.	21,000.00			50	21,000.00				
5	2" x 2" x 12' R/L	200.00	60 pcs.	12,000.00			60	12,000.00				

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 7 of 48 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
<b>IMPROVEMENT OF GSO OFFICE / WAREHOUSE @ CITY HALL COMPOUND, BRGY. POBLACION, BAGO CITY</b>												
-----Doors / Windows-----												
6	1 Panel 0.90m x 2.10m/Panel Glass Swing Door w/4 Panels 1.0m x 1.20m/Panel Fixed Glass Sidings on Anodized Aluminum Framings w/ Installation	44,896.00	1 unit	44,896.00			1	44,896.00				
7	3 Panels @ 0.80m / Panel x 1.20m Sliding Glass Windows on Anodized Aluminum Framings w/ Installations	14,640.00	2 units	29,280.00			2	29,280.00				
-----Electrical Works----												
8	10 Branches Panel Board w/ 125AT, 3T Bolt - On Circuit Breaker as Main & w/10-30AT & 2- 20AT Plug-In Circuit Breaker	28,000.00	1 set	28,000.00			1	28,000.00				
9	2.0mm sq.mm THWN. Cu. Wire Stranded	2,450.00	1.5 roll	3,675.00			1.5	3,675.00				
10	3.5mm sq.mm THWN. Cu. Wire Stranded	4,350.00	1 roll	4,350.00			1	4,350.00				
11	5.5mm sq.mm THWN. Cu. Wire Stranded	5,500.00	1 roll	5,500.00			1	5,500.00				
12	20mm diam. PVC Electrical Conduit, Sch. #40	75.00	60 lgths.	4,500.00			60	4,500.00				
13	38 sq.mm THW Cu. Wire Stranded	290.00	10 mtrs.	2,900.00			10	2,900.00				
14	40 mm diam. RMC	800.00	1 lgth.	800.00			1	800.00				
15	40 mm diam. Service Cap	120.00	1 pc.	120.00			1	120.00				
16	40mm diam. Locknut & Bushing'	30.00	1 pair	30.00			1	30.00				
17	7", 15W LED Recessed Downlights LDL117015DL	750.00	17 sets	12,750.00			17	12,750.00				
18	Duplex, Type Conv. Outlet, F.T 16A,250V	322.00	8 sets	2,576.00			8	2,576.00				
19	Electrical Vinyl Tape, 3m	40.00	4 rolls	160.00			4	160.00				
20	Single Aircon Outlet, F.T. 16A,250V	180.00	2 set	360.00			2	360.00				
21	PVC Junction Box w/ Cover	26.00	25 pcs.	650.00			25	650.00				
22	PVC Utility Box	24.00	15 pcs.	360.00			15	360.00				
23	1/2" PVC Clamp w/ Concrete Nails	2.00	150 pcs.	300.00			150	300.00				
24	Dual Optic Emergency Lights	2,200.00	2 sets	4,400.00			2	4,400.00				
25	Single Outlet, Flush Type	90.00	2 set	180.00			2	180.00				
26	4"x8"x8" Pull Box	350.00	1 pc.	350.00			1	350.00				
27	3/8" Circular Looms	20.00	10 mtrs.	200.00			10	200.00				
<b>Project:</b>												
<b>FABRICATION / INSTALLATION OF OVERHEAD WALL MOUNTED CABINET @ HRMO, BAGO CITY HALL, BRGY. POBLACION, BAGO CITY</b>												
1	3/4" X 4' X 8' Marine Plywood	1,260.00	5 shts.	6,300.00			5	6,300.00				
2	Wood Glue Stickwell	250.00	2 qrts.	500.00			2	500.00				

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 8 of 48 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
FABRICATION / INSTALLATION OF OVERHEAD WALL MOUNTED CABINET @ HRMO, BAGO CITY HALL, BRGY. POBLACION, BAGO CITY												
3	2" Finishing Nails	80.00	3 kls.	240.00			3	240.00				
4	4" C.W. Nails	70.00	3 kls.	210.00			3	210.00				
5	3/8" dia. Expansion Bolts	55.00	12 pcs.	660.00			12	660.00				
6	0.69m X 0.70m X 1/4" thk. Sliding Clear Glass Panels w/ Aluminum Frames & Rails Complete w/ Lockset/Handle & Installation	1,200.00	6 units	7,200.00			6	7,200.00				
7	Patching Compound	55.00	3 kls.	165.00			3	165.00				
8	Flat White Enamel	680.00	2 gals.	1,360.00			2	1,360.00				
9	Semi Gloss Enamel ( Color for Approval )	780.00	2 gals.	1,560.00			2	1,560.00				
10	Paint Thinner	280.00	2 gals.	560.00			2	560.00				
<b>Project:</b>												
IMPROVEMENT of SOUND SYSTEM EQUIPMENTS and ACCESSORIES of BAGO CITY COMMUNITY CENTER, BRGY. POBLACION, BAGO CITY												
1	Portable DVD Player with USB, SD Port with remote control, 7 inch screen, 220V	P 3,450.00	2 units	P 6,900.00			2	P 6,900.00				
2	Vocal Microphone Heavy Duty PG 58	3,400.00	4 pcs.	13,600.00			4	13,600.00				
3	Balance Microphine Cable, Heavy Duty	8,750.00	2 rolls	17,500.00			2	17,500.00				
4	XLR Connector Plug-Type Male & Female Heavy Duty	495.00	20 pairs	9,900.00			20	9,900.00				
5	PL55 Stereo Connector Plug-Type Heavy Duty	224.00	10 pcs.	2,240.00			10	2,240.00				
6	PL55 Mono Connector Plug Type Heavy Duty	190.00	10 pcs.	1,900.00			10	1,900.00				
7	RCA Plug Twin Pair Stereo Heavy Duty Cord	115.00	4 pcs.	460.00			4	460.00				
8	XLR Connector Male Plug Type Heavy Duty	220.00	4 pcs.	880.00			4	880.00				
9	Speaker Plug Type Male	345.00	8 pcs.	2,760.00			8	2,760.00				
10	Mic Stand Boom	2,036.00	5 pcs.	10,180.00			5	10,180.00				
11	Holder for Wirelss Microphone	350.00	4 pcs.	1,400.00			4	1,400.00				
12	Wireless Microphone Prostax w/ Two (2) Handhead and One (1) Headhorn	7,250.00	2 sets	14,500.00			2	14,500.00				
13	60W Soldering Iron, 220V, 60Hz	500.00	1 pc.	500.00			1	500.00				
14	Soldering Lead	750.00	1 roll	750.00			1	750.00				
15	Charger for Double A Battery, 220V, Double Load	1,800.00	1 set	1,800.00			1	1,800.00				
16	Double A Chargeable Battery 1200 MAH, 1.5VDC	180.00	8 pcs.	1,440.00			8	1,440.00				
17	Electrical Tape, Large	40.00	10 rolls	400.00			10	400.00				

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY **2017**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:

Planned Amount:

Pages 9 of 48 pages

Department/Office: **City Engineer's Office**

Regular      Contingency      Total

Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
<b>IMPROVEMENT OF MYTMCCC AT BRGY. POBLACION, BAGO CITY</b>												
1	0.4m x 0.4m Floor Tiles (see Engr. for color)	P 65.00	500 pcs.	P 32,500.00			500	P	32,500.00			
2	0.4m x 0.4m Floor Tiles, CR (see Engr. for color)	65.00	48 pcs.	3,120.00			48		3,120.00			
3	2.4m x 1.5m 3-Panel (FSS) on Analok Aluminum Framings w/ Installation	14,640.00	2 sets	29,280.00			2		29,280.00			
4	Water Closet w/ Tank & Complete Accss.	7,000.00	2 sets	14,000.00			2		14,000.00			
5	Tile Grout (5kg/pack)(See Engr. For color)	150.00	5 packs	750.00			5		750.00			
6	0.4m x 0.4m Wall Tiles (see Engr. For color)	65.00	120 pcs.	7,800.00			120		7,800.00			
7	Tile Adhesive	290.00	30 bags	8,700.00			30		8,700.00			
				-								
<b>Project:</b>												
<b>REPAIR of BASKETBALL COURT at MYTMCCC, BRGY. POBLACION, BAGO CITY</b>												
1	2" x 4" x 8" T & G Kiln Dried & Treated	P 320.00	200 pcs.	P 64,000.00			200	P	64,000.00			
2	2 1/2" Finishing Nails	85.00	10 kilos	850.00			10		850.00			
3	OAK Oil Stain	720.00	3 gals.	2,160.00			3		2,160.00			
4	Sanding Sealer	790.00	6 gals.	4,740.00			6		4,740.00			
5	Lacquer Thinner	240.00	6 gals.	1,440.00			6		1,440.00			
6	Poly Urethane	1,400.00	6 gals.	8,400.00			6		8,400.00			
7	Sanding Paper #120	180.00	3 doz.	540.00			3		540.00			
8	Reducer	850.00	6 gals.	5,100.00			6		5,100.00			
9	Buddy Filler	800.00	1 gal.	800.00			1		800.00			
10	Baby Roller	45.00	6 pcs.	270.00			6		270.00			
				-								
<b>Project:</b>												
<b>FABRICATION OF 3 UNITS COMPUTER TABLE AT HRMO. CITY HALL COMPOUND, BRGY. POBLACION</b>												
1	3/4" x 4' x 8' Marine Plywood	P 1,200.00	12 shts.	P 14,400.00			12	P	14,400.00			
2	6mm. X 0.60m.x 1.30m Table Top Clear Glass	1,400.00	3 shts.	4,200.00			3		4,200.00			
3	Cabinet Handle (6" Cylindrical Stainless)	200.00	9 pcs.	1,800.00			9		1,800.00			
4	Cabinet Handle (1 1/2" x 3" Stainless)	195.00	18 pcs.	3,510.00			18		3,510.00			
5	14" Drawer Guide (Heavy Duty)	220.00	6 pairs	1,320.00			6		1,320.00			
6	2" Finishing Nails	90.00	6 kls.	540.00			6		540.00			
7	2 1/2" CW Nails	70.00	4 kls.	280.00			4		280.00			
8	4" CW Nails	70.00	4 kls.	280.00			4		280.00			
9	3" Finishing Nails	90.00	4 kls.	360.00			4		360.00			

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 10 of 48 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
<b>FABRICATION OF 3 UNITS COMPUTER TABLE AT HRMO, CITY HALL COMPOUND, BRGY. POBLACION</b>												
10	Flat White Enamel	620.00	3 gals.	1,860.00			3	1,860.00				
11	Semi Gloss Enamel White	690.00	3 gals.	2,070.00			3	2,070.00				
12	Oil Tinting Color (Black)	95.00	2 cans	190.00			2	190.00				
13	Oil Tinting Color (Blue)	95.00	2 cans	190.00			2	190.00				
14	#120 Waterproof Sand Paper	180.00	1 doz.	180.00			1	180.00				
15	Patching Compound	55.00	6 kls.	330.00			6	330.00				
16	Cabinet Locks (Heavy Duty)	85.00	9 pcs.	765.00			9	765.00				
<b>Project:</b>												
<b>IMPROVEMENT OF ELECTRICAL LIGHTING FIXTURES AND ACCESSORIES @ MYTMCC, BRGY. POBLACION, BAGO CITY</b>												
1	Duplex Type Conv. Outlet, Flush Type, 16A, 250V	P 250.00	10 sets	P 2,500.00			10	P 2,500.00				
2	16W LED Fluorescent Lamp, 60Hz, 220V	550.00	4 sets	2,200.00			4	2,200.00				
3	Three Gang Switch, Flush Type, 16A, 250V	180.00	2 sets	360.00			2	360.00				
4	Single Switch, Flush Type	90.00	2 sets	180.00			2	180.00				
5	Oblong Type Bulkhead w/ E27 Socket & w/ 9W LED Bulb	750.00	2 sets	1,500.00			2	1,500.00				
6	5W LED Bulb, 60Hz, 220V	160.00	2 pcs.	320.00			2	320.00				
7	3.5 sq.mm. THWN Cu. Wire Stranded	28.00	60 mtrs.	1,680.00			60	1,680.00				
8	2.0 sq.mm. THWN Cu. Wire Stranded	18.00	30 mtrs.	540.00			30	540.00				
9	3/4 PVC Moulding	55.00	10 lgths.	550.00			10	550.00				
10	Surface Utility Box	40.00	2 pcs.	80.00			2	80.00				
11	Electrical Vinyl Tape, 3m	40.00	4 rolls	160.00			4	160.00				
12	3/16" x 1" Metal Screw	120.00	1 gross	120.00			1	120.00				
13	7mm. Plastic Tox	70.00	1 box	70.00			1	70.00				
14	4" Socket	38.00	4 pcs.	152.00			4	152.00				
15	8.0 sq.mm. THW Copper	60.00	40 mtrs.	2,400.00			40	2,400.00				
16	40AT, 2P Bolt-on Crct. Breaker w/ NEMA 1, Enc.	1,200.00	2 sets	2,400.00			2	2,400.00				
17	25mm.dia. PVC Electrical Conduit Sch.	98.00	8 lgths.	784.00			8	784.00				
18	PVC Junction Box w/ Cover	26.00	4 pcs.	104.00			4	104.00				

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 11 of 48 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
<b>Project:</b>								
REPLACEMENT OF WORN-OUT OF LIGHTING FIXTURES AND ACCESSORIES OF BAMR, BRGY. ILIJAN, BAGO CITY								
1	23W, 3U, CFL, Daylight	P 175.00	120 pcs.	P 21,000.00		120	P 21,000.00	
2	2" Porcelain Socket	20.00	30 pcs.	600.00		30	600.00	
3	28W, T5 Fluorescent Lamp, 60Hz, 220V	500.00	30 sets	15,000.00		30	15,000.00	
4	LCL 220DL LED Ceiling Lamp, H.D.	1,030.00	3 sets	3,090.00		3	3,090.00	
5	Electrical Vinyl Tape, 3M	40.00	10 rolls	400.00		10	400.00	
6	Two Gang Outlet, Flush Type	120.00	10 pcs.	1,200.00		10	1,200.00	
7	50W LED Floodlight	5,900.00	2 sets	11,800.00		2	11,800.00	
8	70AT, 2P, Bolt-on Crct. Breaker w/o Enclosure	1,200.00	2 pairs	2,400.00		2	2,400.00	
9	30AT, 2P, Bolt-on Crct. Breaker w/o Enclosure	1,100.00	3 pairs	3,300.00		3	3,300.00	
10	5W LED Bulb, Warmwhite	150.00	8 pcs.	1,200.00		8	1,200.00	
11	3/16' x 1" Screw Bolt-on w/ Nut	3.00	80 pcs.	240.00		80	240.00	
12	#16 Speaker Cord	20.00	30 mtrs.	600.00		30	600.00	
13	Microphone Unit w/ 4mtrs. Microphone Cable	1,700.00	3 sets	5,100.00		3	5,100.00	
14	Powered Amplifier w/ 4-Mic Inputs w/ low/mid/HI one Control for every input w/ effect w/ auxilliary input w/ 7-band graphic equalizer, 250W x2,230V	9,700.00	1 unit	9,700.00		1	9,700.00	
15	Full range Speaker EON, 15 inch, 300W Speaker Box	9,000.00	2 units	18,000.00		2	18,000.00	
<b>Project:</b>								
CONSTRUCTION AND REPLACEMENT OF STREETLIGHTS AT PUROK ROSAS, TADTAD AND PUTAT, BRGY. BALINGASAG, BAGO CITY								
1	2 1/2" dia. X 6.0m LS II GI Pipe	P 2,800.00	6 lgths.	P 16,800.00		6	P 16,800.00	
2	AP1114-S, 14" dia. Shallow Lamp Reflector with E27, Socket and Mogul Base 18 inches Gooseneck and Steel Clawfoot	480.00	6 sets	2,880.00		6	2,880.00	
3	23W, 3U, E27, 220V Compact Fluorescent Lamp, Heavy Duty, Daylight	180.00	24 pcs.	4,320.00		24	4,320.00	
4	12mm dia. X 6.0m DSB	205.00	2 pcs.	410.00		2	410.00	
5	2-Spool Heavy Duty Secondary Rack Insulator	280.00	5 sets	1,400.00		5	1,400.00	
6	60/13 Welding Rod	88.00	3 kls.	264.00		3	264.00	
7	#6 Duplex Wire ACSR	24.00	400 mtrs.	9,600.00		400	9,600.00	
8	#14 PDX Wire	29.00	45 mtrs.	1,305.00		45	1,305.00	
9	Surface Mounted Switch 10A, 250V	55.00	6 pcs.	330.00		6	330.00	



**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:

Planned Amount:

Pages 13 of 48 pages

Department/Office: **City Engineer's Office**

Regular Contingency Total

Date Submitted

	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
REPAIR AND MAINTENANCE OF WATER SUPPLY FACILITIES OF BUENOS AIRES MOUNTAIN RESORT(BAMR), BRGY. ILIJAN, BAGO CITY												
23	2" dia. X 3.0m PVC Blue Pipe, (Good Quality)	480.00	8 lgths	3,840.00			8	3,840.00				
24	2" dia. PVC Elbow	60.00	9 pcs.	540.00			9	540.00				
25	1" dia. P.E Tubing, SDR 17, ISO	38.00	100 mtrs.	3,800.00			100	3,800.00				
26	14" dia. Pipe Wrench, (Good Quality)	2,500.00	1 pc.	2,500.00			1	2,500.00				
27	12" dia. Pipe Wrench, (Good Quality)	2,000.00	1 pc.	2,000.00			1	2,000.00				
28	1/2" dia. X 2" dia. Stainless Nipple	70.00	40 pcs.	2,800.00			40	2,800.00				
29	1/2" dia. X 4" dia. Stainless Nipple	105.00	40 pcs.	4,200.00			40	4,200.00				
30	1/2" dia. Stainless Tee	105.00	40 pcs.	4,200.00			40	4,200.00				
31	Chrome Lavatory Faucet (Good Quality)	1,650.00	15 pcs.	24,750.00			15	24,750.00				
32	Hacksaw Blade, White	60.00	20 pcs.	1,200.00			20	1,200.00				
				-								
<b>Project:</b>												
REDRILLING OF ONE(1)UNIT SHALLOW WELL AT MOTOR POOL, BRGY. POBLACION, BAGO CITY												
1	Shallow Well Handpump, GQ	2,500.00	1 set	2,500.00			1	2,500.00				
2	2" dia. X 6m G.I Pipe, LS2, (EAGLE)	2,600.00	3 lgths	7,800.00			3	7,800.00				
3	1-1/4" dia. X 6m G.I Pipe, LS2, (EAGLE)	1,600.00	2 lgths	3,200.00			2	3,200.00				
4	2" dia. G.I Coupling, Plain Full Thread	150.00	4 pcs.	600.00			4	600.00				
5	2" dia. X 1-1/2" dia. G.I Reducer	60.00	1 pc	60.00			1	60.00				
6	1-1/4" dia. G.I Threaded Coupling	50.00	1 pc	50.00			1	50.00				
7	1-1/4" dia. X 2" dia. G.I Nipple	30.00	1 pc	30.00			1	30.00				
8	1-1/4" dia. Check Valve	400.00	1 pc	400.00			1	400.00				
9	Portland Cement	260.00	2 bags	520.00			2	520.00				
10	Tefflon Tape (3/4")	20.00	2 pcs.	40.00			2	40.00				
11	Hacksaw Blade, White	60.00	2 pcs.	120.00			2	120.00				
<b>Project:</b>												
REPAIR OF TUBURAN WATER SUPPLY, LEVEL III, BRGY. BACONG, BAGO CITY												
1	1-1/4" dia. P.E Tubing, SDR 17, ISO	45.00	1,980 mtrs	89,100.00	P		1,980	89,100.00	P			
2	1/2" dia. P.E Tubing, SDR 17, ISO	18.00	1,200 mtrs	21,600.00			1,200	21,600.00				
3	1-1/4" dia. Union Coupling, ISO	200.00	33 pcs.	6,600.00			33	6,600.00				
4	Water Meter, China	300.00	150 pcs.	45,000.00			150	45,000.00				



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:

Planned Amount:

Pages 14 of 48 pages

Department/Office: **City Engineer's Office**

Regular      Contingency      Total

Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
REPAIR OF TUBURAN WATER SUPPLY, LEVEL III, BRGY. BACONG, BAGO CITY												
5	1/2" dia. Male Adaptor, ISO	50.00	300 pcs.	15,000.00			300	15,000.00				
6	1/2" dia. G.I Elbow	12.00	300 pcs.	3,600.00			300	3,600.00				
7	1-1/4" dia. X 1/2" dia. Plastic Saddle Clamp	125.00	100 pcs.	12,500.00			100	12,500.00				
8	1-1/4" dia. PVC Ball Valve	200.00	2 pcs.	400.00			2	400.00				
9	Brass Faucet, GV	180.00	100 pcs.	18,000.00			100	18,000.00				
10	2" dia. PVC Ball Valve	500.00	1 pc.	500.00			1	500.00				
11	1/2" dia. PVC Ball Valve	50.00	150 pcs.	7,500.00			150	7,500.00				
12	1/2" dia. PVC Male Adaptor	12.00	150 pcs.	1,800.00			150	1,800.00				
13	1/2" dia. PVC Female Adaptor	12.00	150 pcs.	1,800.00			150	1,800.00				
14	100cc Solvent Cement	60.00	150 pcs.	9,000.00			150	9,000.00				
15	1/2" dia. X 3m PVC Pipe	70.00	10 lgths	700.00			10	700.00				
16	Portland Cement	280.00	50 bags	14,000.00			50	14,000.00				
17	1/2" dia. G.I Tee	12.00	150 pcs.	1,800.00			150	1,800.00				
18	3/4" dia. Teflon Tape	20.00	100 pcs.	2,000.00			100	2,000.00				
<b>Project:</b>												
INSTALLATION OF ONE(1)UNIT DUGWELL & DEEPWELL AT HDA BULUBUGNAY, BRGY. DON JORGE ARANETA												
1	2" dia. X 6m G.I Pipe, LS2	P 2,600.00	4 lgths.	P 10,400.00			4	P 10,400.00				
2	1-1/4" dia. X 6m G.I Pipe, LS2	1,600.00	3 lgths.	4,800.00			3	4,800.00				
3	3/8" dia. X 6m G.I Pipe, LS2	600.00	3 lgths.	1,800.00			3	1,800.00				
4	2" dia. Coupling, Plain Full Thread	150.00	6 pcs.	900.00			6	900.00				
5	1-1/4" dia. G.I Coupling, Plain Full Thread	80.00	5 pcs.	400.00			5	400.00				
6	3/8" dia. G.I Coupling, Plain Full Thread	30.00	5 pcs.	150.00			5	150.00				
7	2" dia. X 1-1/2" dia. G.I Reducer	60.00	3 pcs.	180.00			3	180.00				
8	1-1/4" dia. G.I Threaded Coupling	50.00	3 pcs.	150.00			3	150.00				
9	1-1/4" dia. X 2" dia. G.I Nipple	30.00	3 pcs.	90.00			3	90.00				
10	1-1/4" dia. G.I Tee	50.00	3 pcs.	150.00			3	150.00				
11	3/8" dia. G.I Tee	30.00	3 pcs.	90.00			3	90.00				
12	1-1/4" dia. X 1/2" dia. G.I Bushing	30.00	3 pcs.	90.00			3	90.00				
13	40mm X 0.60m Cylinder Brass	2,500.00	1 set	2,500.00			1	2,500.00				
14	Portland Cement	280.00	10 bags	2,800.00			10	2,800.00				
15	10mm dia. X 6m DSB	140.00	12 lgths.	1,680.00			12	1,680.00				
16	Tie Wire #16	80.00	3 kgs.	240.00			3	240.00				
17	Solvent Cement (100cc/can)	50.00	3 cans	150.00			3	150.00				



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 16 of 48 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONSTRUCTION OF PRK. BAGONG BUHAY AND PRK. GREENHILLS WATER SUPPLY SYSTEM LEVEL III, BRGY. ATIPULUAN, BAGO CITY												
-----Concrete Works-----												
24	Portland Cement (40kg./bag)	280.00	50 bags	14,000.00			50	14,000.00				
25	Mixing Sand	1,220.00	8 cu.m.	9,760.00			8	9,760.00				
26	3/4" Crushed Aggregates	1,250.00	8 cu.m.	10,000.00			8	10,000.00				
27	16mm.dia. X 6m. DSB	365.00	18 lgths.	6,570.00			18	6,570.00				
28	10mm.dia. X 6m. DSB	135.00	20 lgths.	2,700.00			20	2,700.00				
29	# 16 G.I. Tie Wire	60.00	10 kilos	600.00			10	600.00				
30	3/4" Ordinary Plywood	600.00	2 shts	1,200.00			2	1,200.00				
31	2 x 2 x 12 Gemelina R/L	180.00	50 pcs.	9,000.00			50	9,000.00				
32	4" C.W. Nails	90.00	5 kilos	450.00			5	450.00				
33	2-1/2" C.W. Nails	90.00	5 kilos	450.00			5	450.00				
34	1' C.W. Nails	100.00	3 kilos	300.00			3	300.00				
-----Rehabilitation of Existing Well-----												
35	4"dia. X 6m. G.I. Pipe, LS2	4,800.00	2 lgths	9,600.00			2	9,600.00				
-----Installation of Motor Pump-----												
36	1 HP Submersible Pump (230 Volts, Single Phase, 60Hz. Capacity Range-25 gpm @ 60ft. 4" Deepwell Submersible Pumps, Stainless Steel, Pump Shelf, Shaft and Coupling, Teflon blended polyester staging check valve, Built-in poppet type inlet, Screened inlet outlet, Water cooled electric motor w/ thermal overload and lightning protection, 2 wires & ground.)  Unit Includes: <i>Pump &amp; Motor w/ Motor Control Panel (QuickTripping Thermal Overload Sensor) 3 Wire Double Jacketed Type Submersible Cable Includes Installation of Unit</i>	75,000.00	1 unit	75,000.00			1	75,000.00				
37	Liquid Level Floater Switch	750.00	1 set	750.00			1	750.00				
38	1-1/4"dia. X 6m. G.I. Pipe, LS2, Eagle	1,500.00	2 lgths.	3,000.00			2	3,000.00				
39	1-1/4"dia. G.I. Coupling, Plain Full Thread	60.00	6 pcs.	360.00			6	360.00				
40	1-1/4"dia. G.I. Tee	30.00	1 pc.	30.00			1	30.00				
41	1-1/4"dia. G.I. Plug	20.00	1 pc.	20.00			1	20.00				
42	6"dia. Round Steel Plate, Gauge # 18	500.00	1 pc.	500.00			1	500.00				

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 17 of 48 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONSTRUCTION OF PRK. BAGONG BUHAY AND PRK. GREENHILLS WATER SUPPLY SYSTEM LEVEL III, BRGY. ATIPULUAN, BAGO CITY												
-----Installation of Motor Pump-----												
43	5.5sq.m. THW Cu. Wire Stranded	6,000.00	1 roll	6,000.00			1	6,000.00				
44	Rubber Tape	60.00	2 rolls	120.00			2	120.00				
45	Kilowatt Hour Meter, Class 100, . Digital	800.00	1 pc.	800.00			1	800.00				
46	Meter Socket	500.00	1 pc.	500.00			1	500.00				
47	Circuit Breaker, 30 Amp. w/ Enclosure	600.00	1 pc.	600.00			1	600.00				
48	Electrical Tape, 3m.	40.00	2 rolls	80.00			2	80.00				
49	#14 THW Cu. Wire Stranded	2,500.00	1 roll	2,500.00			1	2,500.00				
-----Installation of Platform and Water Tank-----												
50	2000 liters PVC Tank	25,000.00	1 unit	25,000.00			1	25,000.00				
51	2"dia. X 3m. PVC Blue Pipe	300.00	5 lgths.	1,500.00			5	1,500.00				
52	2"dia. PVC Union Patente	425.00	2 pcs.	850.00			2	850.00				
53	2"dia. PVC Elbow x 90degrees.	68.00	10 pcs.	680.00			10	680.00				
54	2"dia. PVC Ball Valve, Plain	600.00	2 pcs.	1,200.00			2	1,200.00				
55	2"dia. PVC Male Adaptor	60.00	6 pcs.	360.00			6	360.00				
56	2"dia. PVC Female Adaptor	60.00	6 pcs.	360.00			6	360.00				
57	1-1/4"dia. PVC Tee	124.00	3 pcs.	372.00			3	372.00				
58	1-1/4"dia. X 3m. PVC Blue Pipe	122.00	6 pcs.	732.00			6	732.00				
59	1-1/4"dia. PVC Ball Valve, Plain	186.00	2 pcs.	372.00			2	372.00				
60	1-1/4"dia. PVC Elbow	29.00	8 pcs.	232.00			8	232.00				
61	1-1/4"dia. PVC Female Adaptor	26.00	6 pcs.	156.00			6	156.00				
62	1-1/4"dia. Male Adaptor	26.00	6 pcs.	156.00			6	156.00				
63	1-1/4"dia. PVC Coupling	14.00	10 pcs.	140.00			10	140.00				
64	100cc Solvent Cement	50.00	20 cans	1,000.00			20	1,000.00				
65	3/4" Teflon Tape	20.00	20 pcs.	400.00			20	400.00				
66	Hacksaw Blade, White, 24 TPI	720.00	1 doz.	720.00			1	720.00				
67	2"dia. PVC Tee	100.00	4 pcs.	400.00			4	400.00				
68	2"dia. PVC End Cap	50.00	1 pc.	50.00			1	50.00				
69	1-1/4"dia. PVC Union Patente	100.00	3 pcs.	300.00			3	300.00				
-----Installation of Pipeline-----												
70	2"dia. P.E. Tubing, SDR 17, ISO	118.00	1,320 mtrs.	155,760.00			1320	155,760.00				
71	1-1/4" dia. P.E Tubing, SDR 17, ISO	48.00	2,220 mtrs.	106,560.00			2220	106,560.00				
72	1/2"dia. P.E. Tubing, SDR 17, ISO	18.00	8,100 mtrs.	145,800.00			8100	145,800.00				

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 18 of 48 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONSTRUCTION OF PRK. BAGONG BUHAY AND PRK. GREENHILLS WATER SUPPLY SYSTEM LEVEL III, BRGY. ATIPULUAN, BAGO CITY												
-----Installation of Pipeline-----												
73	1-1/4" dia. Union Coupling, ISO	200.00	40 pcs.	8,000.00			40	8,000.00				
74	1 1/4" dia. End Cap, ISO	150.00	10 pcs.	1,500.00			10	1,500.00				
75	2" dia. X 1/4" dia. Saddle Clamp	150.00	10 pcs.	1,500.00			10	1,500.00				
76	1 1/4" dia. Male Adaptor, ISO	150.00	10 pcs.	1,500.00			10	1,500.00				
77	1-1/4" dia x 1/2" dia. Saddle Clamp, ISO	30.00	180 pcs.	5,400.00			180	5,400.00				
78	2" dia. Union Coupling, ISO	400.00	35 pcs.	14,000.00			35	14,000.00				
79	1/2" dia. Male Adaptor, ISO	250.00	2 pcs.	500.00			2	500.00				
80	1/2" dia. Male Adaptor	50.00	400 pcs.	20,000.00			400	20,000.00				
81	2 " dia. End Cap, ISO	200.00	2 pcs.	400.00			2	400.00				
82	2" dia. X 1/2" dia. Plastic Saddle Clamp	150.00	50 pcs.	7,500.00			50	7,500.00				
83	Brass Faucet,	150.00	180 pcs.	27,000.00			180	27,000.00				
84	Water Meter, China	300.00	200 pcs.	60,000.00			200	60,000.00				
85	1/2" dia. G.I Elbow	10.00	600 pcs.	6,000.00			600	6,000.00				
86	1/2" dia. G.I Tee	12.00	200 pcs.	2,400.00			200	2,400.00				
87	1/2" dia x 6m GI Pipe, LS2	450.00	30 lgths.	13,500.00			30	13,500.00				
88	Hacksaw Blade, White	30.00	12 pcs.	360.00			12	360.00				
89	Tefflon Tape 1/2" dia.	20.00	10 pcs.	200.00			10	200.00				
<b>Project:</b>												
CONSTRUCTION OF PRK. MARGARITA WATER SUPPLY SYSTEM LEVEL III, BRGY. ABUANAN, BAGO CITY												
-----Fabrication of Elevated Tank Platform-----												
1	2-1/2" dia. X 6m. G.I. Pipe, LS2, Eagle	P 3,000.00	4 lgths	P 12,000.00			4	P 12,000.00				
2	2" dia. X 6m. G.I. Pipe, (Eagle), LS2	2,600.00	10 lgths	26,000.00			10	26,000.00				
3	1-1/4" dia. X 6m. G.I. Pipe, LS2, Eagle	1,500.00	18 lgths	27,000.00			18	27,000.00				
4	6mm. X 2" x 2" Angular Steel Bar	2,540.00	6 lgths	15,240.00			6	15,240.00				
5	5mm. X 2" x 6m. Flat Bar	850.00	6 lgths	5,100.00			6	5,100.00				
6	5mm. X 1" x 6m. Flat Bar	550.00	8 lgths	4,400.00			8	4,400.00				
7	5mm. X 4' x 8' Steel Sheet	6,500.00	1 sht.	6,500.00			1	6,500.00				
8	16mm. X 10" x 10" Steel Sheet	750.00	4 shts	3,000.00			4	3,000.00				
9	20mm. dia. X 10" Machine Bolt w/ nut & washer	210.00	16 pcs.	3,360.00			16	3,360.00				
10	1/2" dia. X 6m G.I. Pipe, LS2	600.00	3 lgths	1,800.00			3	1,800.00				
11	10mm. dia. X 2" u-bolt w/ nut & washer	50.00	6 pcs.	300.00			6	300.00				

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 19 of 48 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONSTRUCTION OF PRK. MARGARITA WATER SUPPLY SYSTEM LEVEL III, BRGY. ABUANAN, BAGO CITY												
-----Fabrication of Elevated Tank Platform-----												
12	10mm.dia. X 1" u-bolt w/ nut & washer	35.00	10 pcs.	350.00			10	350.00				
13	3/4"dia. X 6m. G.I. Pipe, LS2	600.00	3 lgths	1,800.00			3	1,800.00				
14	Welding Rod (60/13), Good Quality	2,450.00	2 box	4,900.00			2	4,900.00				
15	Hacksaw Blade, White 24 TPI	720.00	2 doz.	1,440.00			2	1,440.00				
16	Red Lead Primer	395.00	2 gals.	790.00			2	790.00				
17	Quick Dry Enamel Blue	490.00	2 gals.	980.00			2	980.00				
18	Quick Dry Enamel Caterpillar Yellow	620.00	1 gals.	620.00			1	620.00				
19	Paint Thinner	280.00	5 gals.	1,400.00			5	1,400.00				
20	Baby Paint Roller	100.00	2 pcs.	200.00			2	200.00				
21	Acytylene (Contents Only)	1,750.00	1 tank	1,750.00			1	1,750.00				
22	Oxygen (Contents Only)	950.00	2 tank	1,900.00			2	1,900.00				
23	4" Paint Brush	50.00	2 pcs.	100.00			2	100.00				
-----Concrete Works-----												
24	Portland Cement (40kg./bag)	280.00	30 bags	8,400.00			30	8,400.00				
25	16mm.dia. X 6m. DSB	365.00	18 lgths.	6,570.00			18	6,570.00				
26	10mm.dia. X 6m. DSB	140.00	25 lgths.	3,500.00			25	3,500.00				
27	# 16 G.I. Tie Wire	60.00	10 kilos	600.00			10	600.00				
28	3/4" Ordinary Plywood	600.00	2 shts	1,200.00			2	1,200.00				
29	2 x 2 x 12 Gemelina R/L	180.00	33 pcs.	5,940.00			33	5,940.00				
30	4" C.W. Nails	90.00	5 kilos	450.00			5	450.00				
31	2-1/2" C.W. Nails	90.00	5 kilos	450.00			5	450.00				
32	1' C.W. Nails	100.00	3 kilos	300.00			3	300.00				
-----Rehabilitation of Existing Well-----												
33	4"dia. X 6m. G.I. Pipe, LS2	4,800.00	1 lgths	4,800.00			1	4,800.00				
-----Installation of Motor Pump-----												
34	1 HP Submersible Pump (230 Volts, Single Phase, 60Hz. Capacity Range-25 gpm @ 60ft. 4" Deepwell Submersible Pumps, Stainless Steel, Pump Shelf, Shaft and Coupling, Teflon blended polyester staging check valve, Built-in poppet type inlet, Screened inlet outlet, Water cooled electric motor w/ thermal overload and lightning protection, 2 wires & ground.)	75,000.00	1 unit	75,000.00			1	75,000.00				

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 20 of 48 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount	4th Quarter Qty.	4th Quarter Amount
<b>Project Continuation:</b>												
CONSTRUCTION OF PRK. MARGARITA WATER SUPPLY SYSTEM LEVEL III, BRGY. ABUANAN, BAGO CITY												
Unit Includes:												
<i>Pump &amp; Motor w/ Motor Control Panel(QuickTripping Thermal Overload Sensor) 3 Wire Double Jacketed Type Submersible Cable Includes Installation of Unit</i>												
35	Liquid Level Floater Switch	750.00	1 set	750.00			1	750.00				
36	1-1/4"dia. X 6m. G.I. Pipe, LS2, Eagle	1,500.00	2 lgths.	3,000.00			2	3,000.00				
37	1-1/4"dia. G.I. Coupling, Plain Full Thread	60.00	6 pcs.	360.00			6	360.00				
38	1-1/4"dia. G.I. Tee	30.00	1 pc.	30.00			1	30.00				
39	1-1/4"dia. G.I. Plug	20.00	1 pc.	20.00			1	20.00				
40	6"dia. Round Steel Plate, Gauge # 18	500.00	1 pc.	500.00			1	500.00				
41	5.5sq.m. THW Cu. Wire Stranded	6,000.00	1 roll	6,000.00			1	6,000.00				
42	Rubber Tape	60.00	2 rolls	120.00			2	120.00				
43	Kilowatt Hour Meter, Class 100,. Digital	3,000.00	1 pc.	3,000.00			1	3,000.00				
44	Meter Socket	500.00	1 pc.	500.00			1	500.00				
45	Circuit Breaker, 30 Amp. w/ Enclosure	600.00	1 pc.	600.00			1	600.00				
46	Electrical Tape, 3m.	40.00	2 rolls	80.00			2	80.00				
47	#14 THW Cu. Wire Stranded	2,500.00	1 roll	2,500.00			1	2,500.00				
48	-----Installation of Platform and Water Tank-----											
49	2000 liters PVC Tank	25,000.00	1 unit	25,000.00			1	25,000.00				
50	2"dia. X 3m. PVC Blue Pipe	300.00	5 lgths.	1,500.00			5	1,500.00				
51	2"dia. PVC Union Patente	425.00	2 pcs.	850.00			2	850.00				
52	2"dia. PVC Elbow x 90degrees.	68.00	10 pcs.	680.00			10	680.00				
53	2"dia. PVC Ball Valve, Plain	600.00	2 pcs.	1,200.00			2	1,200.00				
54	2"dia. PVC Male Adaptor	60.00	6 pcs.	360.00			6	360.00				
55	2"dia. PVC Female Adaptor	60.00	6 pcs.	360.00			6	360.00				
56	1-1/4"dia. PVC Tee	124.00	3 pcs.	372.00			3	372.00				
57	1-1/4"dia. X 3m. PVC Blue Pipe	122.00	6 pcs.	732.00			6	732.00				
58	1-1/4"dia. PVC Ball Valve, Plain	186.00	2 pcs.	372.00			2	372.00				
59	1-1/4"dia. PVC Elbow	29.00	8 pcs.	232.00			8	232.00				
60	1-1/4"dia. PVC Female Adaptor	26.00	6 pcs.	156.00			6	156.00				
61	1-1/4"dia. Male Adaptor	26.00	6 pcs.	156.00			6	156.00				
62	1-1/4"dia. PVC Coupling	14.00	10 pcs.	140.00			10	140.00				
63	100cc Solvent Cement	50.00	20 cans	1,000.00			20	1,000.00				

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 21 of 48 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONSTRUCTION OF PRK. MARGARITA WATER SUPPLY SYSTEM LEVEL III, BRGY. ABUANAN, BAGO CITY												
----Installation of Platform and Water Tank----												
64	3/4" Teflon Tape	20.00	20 pcs.	400.00			20	400.00				
65	Hacksaw Blade, White, 24 TPI	720.00	1 doz.	720.00			1	720.00				
66	2" dia. PVC Tee	100.00	4 pcs.	400.00			4	400.00				
67	2" dia. PVC End Cap	50.00	1 pc.	50.00			1	50.00				
68	1-1/4" dia. PVC Union Patente	100.00	3 pcs.	300.00			3	300.00				
----Installation of Pipeline----												
69	1/2" dia. P.E. Tubing, SDR 17, ISO	18.00	6,000 mtrs.	108,000.00			6,000	108,000.00				
70	2" dia. P.E. Tubing, SDR 17, ISO	118.00	1,320 mtrs.	155,760.00			1,320	155,760.00				
71	1-1/4" dia. P.E Tubing, SDR 17, ISO	48.00	2,280 mtrs.	109,440.00			2,280	109,440.00				
72	2" dia. Union Coupling, ISO	400.00	25 pcs.	10,000.00			25	10,000.00				
73	1-1/4" dia. Union Coupling, ISO	200.00	40 pcs.	8,000.00			40	8,000.00				
74	2" dia. Plastic Tee, ISO	576.00	2 pcs.	1,152.00			2	1,152.00				
75	2" dia. Plastic Elbow, ISO	350.00	4 pcs.	1,400.00			4	1,400.00				
76	1 1/4" dia. End Cap, ISO	150.00	10 pcs.	1,500.00			10	1,500.00				
77	2 " dia. End Cap, ISO	200.00	4 pcs.	800.00			4	800.00				
78	2" dia x 1/4" dia GI Reducer	70.00	2 pcs.	140.00			2	140.00				
79	1 1/4" Plastic Tee, ISO	350.00	6 pcs.	2,100.00			6	2,100.00				
80	1 1/4" dia. Male Adaptor, ISO	200.00	12 pcs.	2,400.00			12	2,400.00				
81	2" dia. X 1/4" dia. Plastic Saddle Clamp	200.00	12 pcs.	2,400.00			12	2,400.00				
82	2" dia. X 1/2" dia. Plastic Saddle Clamp	150.00	20 pcs.	3,000.00			20	3,000.00				
83	1-1/4" dia x 1/2" dia. Saddle Clamp, ISO	125.00	150 pcs.	18,750.00			150	18,750.00				
84	Brass Faucet,	180.00	180 pcs.	32,400.00			180	32,400.00				
85	Water Meter, China	300.00	180 pcs.	54,000.00			180	54,000.00				
86	1/2" dia. G.I Tee	10.00	200 pcs.	2,000.00			200	2,000.00				
87	1/2" dia. G.I Elbow	12.00	600 pcs.	7,200.00			600	7,200.00				
88	1/2" dia. X 6m G.I Pipe,	450.00	30 lgths	13,500.00			30	13,500.00				
89	1/2" dia. Male Adaptor	50.00	360 set	18,000.00			360	18,000.00				
90	1/2" dia. PVC Ball Valve	50.00	180 pcs.	9,000.00			180	9,000.00				
91	1/2" dia. Male Adaptor	12.00	200 pcs.	2,400.00			200	2,400.00				
92	1/2" dia. PVC Female Adaptor	12.00	200 pc	2,400.00			200	2,400.00				
93	Teflon Tape 1/2" dia.	20.00	200 pcs.	4,000.00			200	4,000.00				
94	Portland Cement	280.00	50 bag	14,000.00			50	14,000.00				
95	1/2" X 10' PVC Pipe	70.00	20 lgths	1,400.00			20	1,400.00				



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 22 of 48 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
REPAIR AND MAINTENANCE OF MA-AO PUBLIC MARKET PLUMBING FACILITIES, BRGY. MA-AO, BAGO CITY												
1	4" dia. X 10' UPVC Pipe Orange S-1000	P 765.00	10 lgths.	P 7,650.00			10	P 7,650.00				
2	4" dia. X 3" dia. UPVC Reducer Orange S-1000	60.00	10 pcs.	600.00			10	600.00				
3	3" dia. X 2" dia. UPVC Reducer Orange S-1000	30.00	16 pcs.	480.00			16	480.00				
4	4" dia. X 45 degrees UPVC Elbow Orange S-1000	83.00	15 pcs.	1,245.00			15	1,245.00				
5	3" dia. UPVC Clean Out Plug Orange S-1000	58.00	10 pcs.	580.00			10	580.00				
6	3" dia. X 45 degrees UPVC Elbow Orange S-1000	55.00	20 pcs.	1,100.00			20	1,100.00				
7	2" dia. X 90 degrees UPVC Elbow Orange S-1000	41.00	10 pcs.	410.00			10	410.00				
8	2" dia. X 45 degrees UPVC Elbow Orange S-1000	35.00	15 pcs.	525.00			15	525.00				
9	2" dia. X 2" dia. UPVC Wye Orange S-1000	55.00	8 pcs.	440.00			8	440.00				
10	1/2" dia. X 90 degrees GI Elbow	16.00	20 pcs.	320.00			20	320.00				
11	1/2" dia. Brass Faucet	220.00	32 pcs.	7,040.00			32	7,040.00				
12	4" dia. X 2" dia. UPVC Reducer Orange S-1000	68.00	5 pcs.	340.00			5	340.00				
13	4"X4" Stainless Floor Drain	110.00	16 pcs.	1,760.00			16	1,760.00				
<b>Project:</b>												
REPLACEMENT OF PLUMBING FIXTURES @ BAGO CITY HEALTH OFFICE, CITY HALL COMPOUND, BRGY. POBLACION, BAGO CITY												
1	Water Closet 1.60 GPF, Push Button Actuator 735mm X 404mm X 730mm w/ Complete Accessories & Flexible Hose	P 7,500.00	2 sets	P 15,000.00			2	P 15,000.00				
2	Lavatory Wall Hung w/ Complete Accessories/P- Traps/Flexible Hose & Wall Hangers w/ Bolts	4,500.00	2 sets	9,000.00			2	9,000.00				
<b>Project:</b>												
REPAIR OF ARTESIAN WELLS AT VARIOUS PUROKS, BRGY. ALIANZA, BAGO CITY												
1	1-1/4" dia. X 6m G.I Pipe	P 1,600.00	10 lgths.	P 16,000.00			10	P 16,000.00				
2	Leather Cap	450.00	14 pcs.	6,300.00			14	6,300.00				
3	3/8" dia. X 6m G.I Pipe, LS2	600.00	10 lgths.	6,000.00			10	6,000.00				
4	Shallow Well Handpump, GQ	2,500.00	4 sets	10,000.00			4	10,000.00				
5	0.40mm X 0.60m Cylinder Brass	2,500.00	5 sets	12,500.00			5	12,500.00				
6	Tefflon Tape 3/4"	20.00	10 pcs.	200.00			10	200.00				
7	3/8" dia. G.I Coupling, Plain Full Thread	30.00	10 pcs.	300.00			10	300.00				
8	Hacksaw Blade, White	60.00	4 pcs.	240.00			4	240.00				
9	3/8" dia. G.I Tee	30.00	5 pcs.	150.00			5	150.00				

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 23 of 48 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount
<b>Project Continuation:</b>										
REPAIR OF ARTESIAN WELLS AT VARIOUS PUROKS, BRGY. ALIANZA, BAGO CITY										
10	1-1/4" dia. G.I Threaded Coupling	50.00	10 pcs.	500.00			10	500.00		
11	1-1/4" dia. X 1/2" dia. G.I Bushing	30.00	7 pcs.	210.00			7	210.00		
12	1-1/4" dia. G.I Tee	50.00	5 pcs.	250.00			5	250.00		
13	Portland Cement	280.00	20 bags	5,600.00			20	5,600.00		
<b>Project:</b>										
CONSTRUCTION OF TWELVE(12)UNITS OF SHALLOW WELL AT VARIOUS PRKS., BRGY. BUSAY, BAGO CITY										
1	Shallow Well Handpump, GQ	2,500.00	12 sets	30,000.00			12	30,000.00		
2	2" dia. X 6m G.I Pipe, LS2	2,600.00	36 lgths.	93,600.00			36	93,600.00		
3	1-1/4" dia. X 6m G.I Pipe, LS2	1,600.00	24 lgths.	38,400.00			24	38,400.00		
4	2" dia. G.I Coupling, Plain Full Thread	150.00	26 pcs.	3,900.00			26	3,900.00		
5	2" dia. X 1/2" dia. G.I Reducer	60.00	12 pcs.	720.00			12	720.00		
6	1-1/4" dia. G.I Threaded Coupling	50.00	12 pcs.	600.00			12	600.00		
7	1-1/4" dia. X 2" dia. G.I Nipple	30.00	12 pcs.	360.00			12	360.00		
8	1-1/4" dia. Check Valve	400.00	12 pcs.	4,800.00			12	4,800.00		
9	Portland Cement	280.00	26 bags	7,280.00			26	7,280.00		
10	Teflon Tape (3/4")	20.00	48 pcs.	960.00			48	960.00		
11	Hacksaw Blade, White	60.00	12 pcs.	720.00			12	720.00		
<b>Project:</b>										
REPAIR AND MAINTENANCE OF WATER FACILITIES OF BAGO CITY HOSPITAL, BRGY. BALINGASAG, BAGO CITY										
1	Chrome Lavatory Faucet (WG)Model 2501	2,500.00	20 pcs.	50,000.00			20	50,000.00		
2	Flexible Hose 1/2" X 1/2"	90.00	30 pcs.	2,700.00			30	2,700.00		
3	Flexible Hose 1/2" X 3/4"	90.00	30 pcs.	2,700.00			30	2,700.00		
4	Flusher Handle	50.00	50 pcs.	2,500.00			50	2,500.00		
5	Angle Valve 1/2" X 1/2"	95.00	50 pcs.	4,750.00			50	4,750.00		
6	Single Faucet Lavatory w/ Complete Accessories	150.00	9 sets	1,350.00			9	1,350.00		
7	Chrome Lavatory Faucet(Goosneck-WG 3005)	1,650.00	30 pcs.	49,500.00			30	49,500.00		
8	1" dia. P-Trap w/ P.O Plug	90.00	20 pcs.	1,800.00			20	1,800.00		
9	Water Closet,Level Type,Ceramic(American Standard)Medium, White	5,300.00	10 sets	53,000.00			10	53,000.00		
10	Shower Valve	150.00	12 pcs.	1,800.00			12	1,800.00		
11	Telephone Shower Head w/ Flexible Hose & Complete Accessories	980.00	13 pcs.	12,740.00			13	12,740.00		

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 24 of 48 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount
<b>Project Continuation:</b>										
REPAIR AND MAINTENANCE OF WATER FACILITIES OF BAGO CITY HOSPITAL, BRGY. BALINGASAG, BAGO CITY										
12	Vulca Zeal (Good Quality)	430.00	6 liters	2,580.00			6	2,580.00		
13	Solvent Cement (100cc/can)	60.00	75 cans	4,500.00			75	4,500.00		
14	Floor Drain 4" X 4" (Plastic),GQ	85.00	6 pcs.	510.00			6	510.00		
15	Tissue Holder, 8" Length & Stainless Steel	250.00	15 pcs.	3,750.00			15	3,750.00		
16	Sand Paper #120	120.00	120 pcs.	14,400.00			120	14,400.00		
17	Tank Fittings (Good Quality)	600.00	23 sets	13,800.00			23	13,800.00		
18	PVC Pipe(Blue) 1/2" X 3m	68.00	18 lgths	1,224.00			18	1,224.00		
19	PVC Female Adaptor 1/2"	13.00	19 pcs.	247.00			19	247.00		
20	PVC Male Adaptor 1/2"	13.00	19 pcs.	247.00			19	247.00		
21	PVC Tee 1/2"	16.00	20 pcs.	320.00			20	320.00		
22	Brass Faucet, (GQ)	200.00	18 pcs.	3,600.00			18	3,600.00		
23	PVC Elbow 1/2"	13.00	40 pcs.	520.00			40	520.00		
24	PVC Pipe (Orange) 2" X 3m	96.00	16 lgths	1,536.00			16	1,536.00		
25	PVC Reducer (Orange) 3" X 2"	45.00	10 pcs.	450.00			10	450.00		
26	Tefflon Tape (3/4")	20.00	80 pcs.	1,600.00			80	1,600.00		
27	PVC Wye (Orange) 3" X 3"	65.00	6 pcs.	390.00			6	390.00		
28	PVC Elbow (Orange) 3" X 90 degrees	45.00	6 pcs.	270.00			6	270.00		
29	PVC Elbow (Orange) 3" X 45 degrees	38.00	6 pcs.	228.00			6	228.00		
30	PVC Elbow P-Trap (Orange) 2"	70.00	6 pcs.	420.00			6	420.00		
31	PVC Elbow (Orange) 2" X 45 degrees	25.00	22 pcs.	550.00			22	550.00		
32	PVC Elbow (Orange) 2" X 90 degrees	28.00	18 pcs.	504.00			18	504.00		
33	PVC Wye (Orange) 3" X 2"	68.00	16 pcs.	1,088.00			16	1,088.00		
34	PVC Pipe (Orange) 3" X 3m	175.00	40 lgths	7,000.00			40	7,000.00		
35	Hacksaw Blade, White	60.00	12 pcs.	720.00			12	720.00		
<b>Project:</b>										
CONSTRUCTION OF ONE(1)UNIT DEEPWELL AT PRK. WEBER, BRGY. DON JORGE ARANETA										
1	2" dia. X 6m G.I Pipe, LS2	P 2,600.00	4 lgths.	P 10,400.00			4	P 10,400.00		
2	1-1/4" dia. X 6m G.I Pipe, LS2	1,600.00	3 lgths.	4,800.00			3	4,800.00		
3	3/8" dia. X 6m G.I Pipe, LS2	600.00	3 lgths.	1,800.00			3	1,800.00		
4	2" dia. G.I Coupling, Plain Full Thread	150.00	6 pcs.	900.00			6	900.00		
5	1-1/4" dia. G.I Coupling, Plain Full Thread	80.00	5 pcs.	400.00			5	400.00		
6	3/8" dia. G. I Coupling, Plain Full Thread	30.00	5 pcs.	150.00			5	150.00		
7	2" dia. X 1-1/2" dia. G.I Reducer	60.00	3 pcs.	180.00			3	180.00		
8	1-1/4" dia. G.I Threaded Coupling	50.00	3 pcs.	150.00			3	150.00		

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 25 of 48 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount
<b>Project Continuation:</b>										
CONSTRUCTION OF ONE(1)UNIT DEEPWELL AT PRK. WEBER, BRGY. DON JORGE ARANETA										
9	1-1/4" dia. X 2" dia. G.I Nipple	30.00	3 pcs.	90.00			3	90.00		
10	1-1/4" dia. G.I Tee	50.00	3 pcs.	150.00			3	150.00		
11	3/8" dia. G.I Tee	30.00	3 pcs.	90.00			3	90.00		
12	1-1/4" dia. X 1/2" dia. G.I Bushing	30.00	3 pcs.	90.00			3	90.00		
13	40mm dia. X 0.60m Cylinder Brass	2,500.00	1 set	2,500.00			1	2,500.00		
14	Portland Cement	280.00	2 bags	560.00			2	560.00		
15	1/2" dia. X 4" dia. Machine Bolt w/ nut & washer	20.00	3 pcs.	60.00			3	60.00		
16	Hacksaw Blade, White	60.00	2 pcs.	120.00			2	120.00		
17	Teflon Tape (3/4")	20.00	2 pcs.	40.00			2	40.00		
<b>Project:</b>										
INSTALLATION OF WATER SUPPLY SYSTEM FOR BRGY. HALL, DAYCARE CENTER, AUDITORIUM AND HEALTH CENTER OF BRGY. BINUBUHAN, BAGO CITY										
-----Development of Dugwell-----										
1	Portland Cement	P 280.00	20 bags	P 5,600.00			20	P 5,600.00		
2	Mixing Sand	1,250.00	4 cu.m	5,000.00			4	5,000.00		
3	Mixing Gravel	1,500.00	4 cu.m	6,000.00			4	6,000.00		
4	10mm X 6m Deformed Steel Bar	150.00	10 lgths	1,500.00			10	1,500.00		
5	Tie Wire #16	60.00	5 kilos	300.00			5	300.00		
-----Installation of Motor Pumps-----										
6	1 HP Submersible Pump, 230 Volts, Single Phase, 60Hz. Capacity Range-30-40 gpm @ 100ft. & 2" dia. Output Suction. Unit Includes: <i>Pump &amp; Motor w/ Motor Control Panel (QuickTripping Thermal Overload Sensor) 3 Wire Double Jacketed Type Submersible Cable Includes Installation of Unit</i>	75,000.00	1 unit	75,000.00			1	75,000.00		
7	62 Gallons Heavy Duty Blodder, Pressure Tank	35,000.00	1 unit	35,000.00			1	35,000.00		
8	5.5 sq.m THW Cu. Wire Stranded	6,000.00	1 roll	6,000.00			1	6,000.00		
9	Circuit Breaker, 30 Amp. w/ Enclosure	500.00	1 pc.	500.00			1	500.00		
10	Pressure Switch, Good Quality	900.00	1 pc.	900.00			1	900.00		
11	Pressure Gauge, Good Quality	150.00	1 pc.	150.00			1	150.00		
12	1-1/4" dia. X 6m G.I Pipe, LS2, (EAGLE)	1,600.00	3 lgths	4,800.00			3	4,800.00		
13	1-1/4" dia. G.I Coupling, Plain Full Thread	80.00	3 pcs	240.00			3	240.00		
14	1-1/4" dia. G.I Tee	60.00	1 pc	60.00			1	60.00		
15	1-1/4" dia. G.I Bushing	40.00	1 pc	40.00			1	40.00		

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 26 of 48 pages

Department/Office: <b>City Engineer's Office</b>				Regular	Contingency	Total	Date Submitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount
<b>Project Continuation:</b>										
INSTALLATION OF WATER SUPPLY SYSTEM FOR BRGY. HALL, DAYCARE CENTER, AUDITORIUM AND HEALTH CENTER OF BRGY. BINUBUHAN, BAGO CITY										
-----Installation of Motor Pumps-----										
16	6" Round Plate, 1-1/4" dia.	500.00	1 pc	500.00		1	500.00			
17	1-1/4" dia. PVC Male Adaptor	50.00	8 pcs	400.00		8	400.00			
18	1-1/4" dia. PVC Elbow	40.00	8 pcs	320.00		8	320.00			
19	1-1/4" dia. PVC Tee	45.00	4 pcs	180.00		4	180.00			
20	1-1/4" dia. PVC Ball Valve	180.00	4 pcs	720.00		4	720.00			
21	Meter Socket	800.00	2 pcs	1,600.00		2	1,600.00			
22	1-1/4" dia. X 3m PVC Pipe	600.00	10 pcs	6,000.00		10	6,000.00			
23	100cc Solvent Cement	50.00	10 pcs	500.00		10	500.00			
24	1-1/4" dia. PVC Union	100.00	3 pcs	300.00		3	300.00			
-----Installation of Pipeline-----										
25	1-1/4" dia. P.E Tubing, SDR 17,ISO	48.00	420 mtrs	20,160.00		420	20,160.00			
26	1/2" dia. P.E Tubing, SDR 17, ISO	18.00	600 mtrs	10,800.00		600	10,800.00			
27	1-1/4" dia. Union Coupling, ISO	250.00	10 pcs.	2,500.00		10	2,500.00			
28	1-1/4" dia. End Cap, ISO	150.00	2 pcs.	300.00		2	300.00			
29	1-1/4" dia. X 1/2" dia. Saddle Clamp	150.00	20 pcs.	3,000.00		20	3,000.00			
30	1/2" dia. Male Adaptor, ISO	50.00	40 pcs.	2,000.00		40	2,000.00			
31	1/2" dia. G.I Elbow	12.00	20 pcs.	240.00		20	240.00			
32	1/2" dia. G.I Tee	12.00	20 pcs.	240.00		20	240.00			
33	1/2" dia. X 3m PVC Pipe	80.00	20 lgths	1,600.00		20	1,600.00			
34	1/2" dia. PVC Elbow	12.00	50 pcs.	600.00		50	600.00			
35	1/2" dia. PVC Male Adaptor	12.00	50 pcs.	600.00		50	600.00			
36	1/2" dia. PVC Female Adaptor	12.00	50 pcs.	600.00		50	600.00			
37	1/2" dia. PVC Tee	12.00	50 pcs.	600.00		50	600.00			
38	Brass Faucet, G.V	200.00	30 pcs.	6,000.00		30	6,000.00			
39	Tank Fittings	500.00	3 pcs.	1,500.00		3	1,500.00			
40	Lavatory faucet	400.00	3 pcs.	1,200.00		3	1,200.00			
41	1/2" dia. X 1/2" dia. Angle Valve	200.00	5 pcs.	1,000.00		5	1,000.00			
42	1/2" dia. X 1/2" dia. Flexible Hose	120.00	5 pcs.	600.00		5	600.00			
43	1/2" dia. X 1/4" dia. Flexible Hose	120.00	5 pcs.	600.00		5	600.00			

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 27 of 48 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount
<b>Project:</b>										
CONSTRUCTION OF PRKS. MAINUSWAGON AND MALIPAYON WATER SUPPLY SYSTEM, LEVEL III, BRGY. NAPOLES, BAGO CITY										
-----Fabrication of Elevated Tank Platform-----										
1	2-1/2" dia. X 6m. G.I. Pipe, LS2	P 2,200.00	4 lgths.	P 8,800.00			4	P 8,800.00		
2	2" dia. X 6m G.I Pipe, LS2	2,000.00	10 lgths.	20,000.00			10	20,000.00		
3	1-1/4" dia. X 6m G.I Pipe, LS2	1,200.00	18 lgths.	21,600.00			18	21,600.00		
4	6mm. X 2" x 2" Angular Steel Bar	2,540.00	6 lgths.	15,240.00			6	15,240.00		
5	5mm. X 2" x 6m. Flat Bar	850.00	6 lgths.	5,100.00			6	5,100.00		
6	5mm. X 1" x 6m. Flat Bar	550.00	8 lgths.	4,400.00			8	4,400.00		
7	5mm. X 4' x 8' Steel Sheet	6,500.00	1 sht.	6,500.00			1	6,500.00		
8	16mm. X 10" x 10" Steel Sheet	750.00	4 shts.	3,000.00			4	3,000.00		
9	20mm dia. X 10" Machine Bolt w/ nut & washer	210.00	16 pcs.	3,360.00			16	3,360.00		
10	1/2" dia. X 6m G.I Pipe, LS2	380.00	3 lgths.	1,140.00			3	1,140.00		
11	10mm dia. X 2" u-bolt w/ nut & washer	50.00	6 pcs.	300.00			6	300.00		
12	10mm dia. X 1" u-bolt w/ nut & washer	35.00	10 pcs.	350.00			10	350.00		
13	3/4" dia. X 6m G.I Pipe, LS2	600.00	3 lgths.	1,800.00			3	1,800.00		
14	Welding Rod (60/13), Good Quality	2,450.00	2 box	4,900.00			2	4,900.00		
15	Hacksaw Blade, White 24 TPI	720.00	2 doz.	1,440.00			2	1,440.00		
16	Red Lead Primer	395.00	2 gals.	790.00			2	790.00		
17	Quick Dry Enamel Blue	490.00	2 gals.	980.00			2	980.00		
18	Quick Dry Enamel Caterpillar Yellow	620.00	1 gals.	620.00			1	620.00		
19	Paint Thinner	280.00	5 gals.	1,400.00			5	1,400.00		
20	Baby Paint Roller	100.00	2 pcs.	200.00			2	200.00		
21	Acytylene (Contents Only)	1,750.00	1 tank	1,750.00			1	1,750.00		
22	Oxygen (Contents Only)	950.00	2 tank	1,900.00			2	1,900.00		
23	4" Paint Brush	50.00	2 pcs.	100.00			2	100.00		
-----Concrete Works-----										
24	Portland Cement (40kg./bag)	245.00	50 bags	12,250.00			50	12,250.00		
25	16mm dia. X 6m DSB	365.00	18 lgths.	6,570.00			18	6,570.00		
26	10mm dia. X 6m DSB	140.00	25 lgths.	3,500.00			25	3,500.00		
27	#16 G.I Tie Wire	60.00	10 kilos	600.00			10	600.00		
28	4' dia. CW Nails	90.00	5 kilos	450.00			5	450.00		
29	2-1/2" dia. CW Nails	90.00	5 kilos	450.00			5	450.00		
30	1" dia. CW Nails	100.00	3 kilos	300.00			3	300.00		

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 28 of 48 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
<b>CONSTRUCTION OF PRKS. MAINUSWAGON AND MALIPAYON WATER SUPPLY SYSTEM, LEVEL III, BRGY. NAPOLES, BAGO CITY</b>												
----Rehabilitation of Well----												
31	4"dia. X 6m. G.I. Pipe, LS2	4,800.00	4 lgths	19,200.00			4	19,200.00				
32	4"dia. G.I. Coupling, Plain Full Thread	480.00	6 pcs.	2,880.00			6	2,880.00				
----Installation of Motor Pump----												
33	1 HP Submersible Pump, 230 Volts, Single Phase, 60Hz. Capacity Range-30 gpm @ 60ft. 4" Deepwell Submersible Pumps, Stainless Steel, Pump Shelf, Shaft and Coupling, Teflon blended polyester staging check valve, Built-in poppet type inlet, Screened inlet outlet, Water cooled electric motor w/ thermal overload and lightning protection, 2 wires & ground.)	75,000.00	1 unit	75,000.00			1	75,000.00				
Unit Includes:												
<i>Pump &amp; Motor w/ Motor Control Panel (QuickTripping Thermal Overload Sensor) 3 Wire Double Jacketed Type Submersible Cable Includes Installation of Unit</i>												
34	Liquid Level Floater Switch	750.00	1 set	750.00			1	750.00				
35	1-1/4"dia. X 6m. G.I. Pipe, LS2	1,300.00	4 lgths.	5,200.00			4	5,200.00				
36	1-1/4"dia. G.I. Coupling, Plain Full Thred	60.00	3 pcs.	180.00			3	180.00				
37	1-1/4"dia. G.I. Tee	30.00	1 pc.	30.00			1	30.00				
38	1-1/4"dia. G.I. Plug	20.00	1 pc.	20.00			1	20.00				
39	6"dia. Round Steel Plate, Gauge # 18	500.00	1 pc.	500.00			1	500.00				
40	5.5sq.m. THW Cu. Wire Stranded	6,000.00	1 roll	6,000.00			1	6,000.00				
41	Rubber Tape	60.00	2 rolls	120.00			2	120.00				
42	Kilowatt Hour Meter, Class 100, Digital	800.00	1 pc.	800.00			1	800.00				
43	Meter Socket	500.00	1 pc.	500.00			1	500.00				
44	Circuit Breaker, 30 Amp. w/ Enclosure	600.00	1 pc.	600.00			1	600.00				
45	Electrical Tape, 3m.	40.00	2 rolls	80.00			2	80.00				
46	#14 THW Cu. Wire Stranded	2,500.00	1 roll	2,500.00			1	2,500.00				

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 29 of 48 pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
<b>CONSTRUCTION OF PRKS. MAINUSWAGON AND MALIPAYON WATER SUPPLY SYSTEM, LEVEL III, BRGY. NAPOLES, BAGO CITY</b>												
-----Installation of Platform and Water Tank-----												
47	2000 liters PVC Tank	25,000.00	1 unit	25,000.00			1	25,000.00				
48	2"dia. X 3m. PVC Blue Pipe	300.00	5 lgths.	1,500.00			5	1,500.00				
49	2"dia. PVC Union Patente	425.00	2 pcs.	850.00			2	850.00				
50	2"dia. PVC Elbow x 90degrees.	68.00	10 pcs.	680.00			10	680.00				
51	2"dia. PVC Ball Valve, Plain	600.00	2 pcs.	1,200.00			2	1,200.00				
52	2"dia. PVC Male Adaptor	60.00	6 pcs.	360.00			6	360.00				
53	2"dia. PVC Female Adaptor	60.00	6 pcs.	360.00			6	360.00				
54	1-1/4"dia. PVC Tee	124.00	3 pcs.	372.00			3	372.00				
55	1-1/4"dia. X 3m. PVC Blue Pipe	122.00	6 pcs.	732.00			6	732.00				
56	1-1/4"dia. PVC Ball Valve, Plain	186.00	2 pcs.	372.00			2	372.00				
57	1-1/4"dia. PVC Elbow	29.00	8 pcs.	232.00			8	232.00				
58	1-1/4"dia. PVC Female Adaptor	26.00	6 pcs.	156.00			6	156.00				
59	1-1/4"dia. Male Adaptor	26.00	6 pcs.	156.00			6	156.00				
60	1-1/4"dia. PVC Coupling	14.00	10 pcs.	140.00			10	140.00				
61	100cc Solvent Cement	50.00	20 cans	1,000.00			20	1,000.00				
62	3/4" Tefflon Tape	20.00	20 pcs.	400.00			20	400.00				
63	Hacksaw Blade, White, 24 TPI	720.00	1 doz.	720.00			1	720.00				
64	2"dia. PVC Tee	100.00	4 pcs.	400.00			4	400.00				
65	2"dia. PVC End Cap	50.00	1 pc.	50.00			1	50.00				
66	1-1/4"dia. PVC Union Patente	100.00	3 pcs.	300.00			3	300.00				
-----Installation of Pipeline-----												
67	2"dia. P.E. Tubing, SDR 17, ISO	110.00	1,500 mtrs.	165,000.00			1,500	165,000.00				
68	1/2" dia. P.E Tubing, SDR 17, ISO	14.00	3,000 mtrs.	42,000.00			3,000	42,000.00				
69	1-1/4" dia. P.E Tubing, SDR 17, ISO	45.00	1,500 mtrs.	67,500.00			1,500	67,500.00				
70	1-1/4" dia. Plastic Union Coupling, Comp-Type, ISO	200.00	26 pcs.	5,200.00			26	5,200.00				
71	2" dia. Plastic Union Coupling, Comp-Type, ISO	400.00	26 pcs.	10,400.00			26	10,400.00				
72	2" dia. Plastic Male Adaptor, Comp-Type, ISO	250.00	2 pcs.	500.00			2	500.00				
73	1/2" dia. Plastic Male Adaptor, Comp-Type, ISO	50.00	500 pcs.	25,000.00			500	25,000.00				
74	2" dia. Plastic End Cap, Comp-Type, ISO	200.00	2 pcs.	400.00			2	400.00				
75	2" dia. X 1/2" dia. Plastic Saddle Clamp	150.00	200 pcs.	30,000.00			200	30,000.00				
76	Brass Faucet, Great Volume	150.00	250 pcs.	37,500.00			250	37,500.00				
77	Water Meter, China	300.00	250 pcs.	75,000.00			250	75,000.00				

**SUPPLEMENTAL PROCUREMENT PLAN**



Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 30 of 48 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONSTRUCTION OF PRKS. MAINUSWAGON AND MALIPAYON WATER SUPPLY SYSTEM, LEVEL III, BRGY. NAPOLES, BAGO CITY												
-----Installation of Pipeline-----												
78	1/2" dia. G.I Elbow	10.00	750 pcs.	7,500.00			750		7,500.00			
79	1/2" dia. G.I Tee	12.00	250 pcs.	3,000.00			250		3,000.00			
80	1/2" dia. X 6m G.I Pipe, LS2	450.00	15 lgths.	6,750.00			15		6,750.00			
81	Hacksaw Blade, White	60.00	40 pcs.	2,400.00			40		2,400.00			
82	1/2" dia. Tefflon Tape	15.00	250 pcs.	3,750.00			250		3,750.00			
83	1/2" dia. PVC Bal Valve	50.00	250 pcs.	12,500.00			250		12,500.00			
84	1/2" dia. PVC Male Adaptor	100.00	150 lgths.	15,000.00			150		15,000.00			
<b>Project:</b>												
CONSTRUCTION OF ONE(1)UNIT DEEPWELL AT PRK. PARA, BRGY. TALOC												
1	2" dia. X 6m G.I Pipe, LS2	P 2,300.00	4 lgths	P 9,200.00			4		P 9,200.00			
2	1-1/4" dia. X 6m G.I Pipe, LS2	1,300.00	3 lgths	3,900.00			3		3,900.00			
3	3/8" dia. X 6m G.I Pipe, LS2	600.00	3 lgths	1,800.00			3		1,800.00			
4	2" dia. G.I Coupling, Plain Full Thread	150.00	6 pcs.	900.00			6		900.00			
5	1-1/4" dia. G.I Coupling, Plain Full Thread	80.00	5 pcs.	400.00			5		400.00			
6	3/8" dia. G.I Coupling, Plain Full Thread	30.00	5 pcs.	150.00			5		150.00			
7	2" dia. X 1-1/2" dia. G.I Reducer	30.00	3 pcs.	90.00			3		90.00			
8	1-1/4" dia. G.I Threaded Coupling	60.00	3 pcs.	180.00			3		180.00			
9	1-1/4" dia. X 2" dia. G.I Nipple	50.00	3 pcs.	150.00			3		150.00			
10	1-1/4" dia. G.I Tee	30.00	3 pcs.	90.00			3		90.00			
11	3/8" dia. G.I Tee	50.00	3 pcs.	150.00			3		150.00			
12	1-1/4" dia. X 1/2" dia. G.I Bushing	30.00	3 pcs.	90.00			3		90.00			
13	40mm dia. X 0.60m Cylinder Brass	2,500.00	1 set	2,500.00			1		2,500.00			
14	Portland Cement	280.00	2 bags	560.00			2		560.00			
15	1/2" dia. X 4" dia. Machine Bolt w/ nut & washer	20.00	3 pcs.	60.00			3		60.00			
16	Hacksaw Blade, White	60.00	2 pcs.	120.00			2		120.00			
17	Tefflon Tape (3/4")	20.00	2 pcs.	40.00			2		40.00			

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 31 of 48 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
CONSTRUCTION OF TWO(2)UNITS ARTESIAN WELLS AT BRGY. PACOL, BAGO CITY												
1	Shallow Well Handpump, GQ	2,500.00	1 set.	2,500.00			1	2,500.00				
2	2" dia. X 6m G.I Pipe, LS2, Schedule 40 Standard	2,300.00	7 lgths.	16,100.00			7	16,100.00				
3	1-1/4" dia. X 6m G.I Pipe, LS2, Schedule 40 Standard	1,380.00	5 lgths.	6,900.00			5	6,900.00				
4	3/8" dia. X 6m G.I Pipe	600.00	3 lgths.	1,800.00			3	1,800.00				
5	2" dia. G.I Coupling, Plain Full Thread	150.00	9 pcs.	1,350.00			9	1,350.00				
6	1-1/4" dia. G.I Coupling, Plain Full Thread	80.00	5 pcs.	400.00			5	400.00				
7	3/8" dia. G.I Plain Full Thread	30.00	5 pcs.	150.00			5	150.00				
8	1-1/4" dia. Threaded Coupling	50.00	2 pcs.	100.00			2	100.00				
9	1-1/4" dia. X 2" dia. G.I Nipple	30.00	4 pcs.	120.00			4	120.00				
10	1-1/4" dia. Check Valve	400.00	1 set.	400.00			1	400.00				
11	1-1/4" dia. G.I Tee	50.00	3 pcs.	150.00			3	150.00				
12	3/8" dia. G.I Tee	30.00	3 pcs.	90.00			3	90.00				
13	1-1/4" dia. X 1/2" dia. G.I Bushing	30.00	3 pcs.	90.00			3	90.00				
14	40mm dia. X 0.60m Cylinder Brass	2,500.00	1 set.	2,500.00			1	2,500.00				
15	Portland Cement (40kg/bag)	280.00	4 bags	1,120.00			4	1,120.00				
16	Teflon Tape (3/4")	20.00	4 pcs.	80.00			4	80.00				
				-								
<b>Project:</b>												
REPAIR OF TWO(2)UNITS SHALLOW WELL AT PRK. MALACAÑANG, BRGY. BALINGASAG, BAGO CITY												
17	Shallow Well Handpump, GQ	P 2,500.00	1 set	P 2,500.00			1	P 2,500.00				
18	2" dia. X 6m G.I Pipe, LS2, Schedule 40 Standard	2,300.00	4 lgths.	9,200.00			4	9,200.00				
19	1-1/4" dia. X 6m G.I Pipe, LS2, Schedule 40 Standard	1,380.00	3 lgths.	4,140.00			3	4,140.00				
20	2" dia. G.I Coupling, Plain Full Thread	150.00	4 pcs.	600.00			4	600.00				
21	2" dia. X 1/2" dia. G.I Reducer	60.00	2 pcs.	120.00			2	120.00				
22	1-1/4" dia. G.I Threaded Coupling	50.00	2 pcs.	100.00			2	100.00				
23	1-1/4" dia. X 2" dia. G.I Nipple	30.00	2 pcs.	60.00			2	60.00				
24	1-1/4" dia. Check Valve	400.00	1 pc.	400.00			1	400.00				
25	Portland Cement	280.00	4 bags	1,120.00			4	1,120.00				
26	Teflon Tape (3/4")	20.00	4 pcs.	80.00			4	80.00				
27	Hacksaw Blade, White	60.00	2 pcs.	120.00			2	120.00				

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 32 of 48 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
REPAIR AND MAINTENANCE OF BAGO CITY COLLEGE WATER SYSTEM, BRGY. BALINGSAG, BAGO CITY												
1	1/2" dia. Single Lavatory Faucet	P 325.00	30 pcs.	P 9,750.00			30	P 9,750.00				
2	1/2" dia. X 1/2" dia. Flexible Hose	80.00	28 pcs.	2,240.00			28	2,240.00				
3	1/2" dia. X 3/4" dia. Flexible Hose	90.00	15 pcs.	1,350.00			15	1,350.00				
4	Tank Fittings	575.00	28 sets	16,100.00			28	16,100.00				
5	Angle Valve 1/2" dia. X 1/2" dia.	95.00	45 pcs.	4,275.00			45	4,275.00				
6	Flapper Ball	60.00	15 pcs.	900.00			15	900.00				
7	P-Trap w/ P.O Plug	88.00	25 pcs.	2,200.00			25	2,200.00				
8	Water Closet w/ Complete Accessories	5,300.00	5 sets	26,500.00			5	26,500.00				
9	Flusher Handle	35.00	35 pcs.	1,225.00			35	1,225.00				
10	1/2" dia. Brass Faucet	160.00	30 pcs.	4,800.00			30	4,800.00				
11	1" dia. PVC Plug	250.00	2 pcs.	500.00			2	500.00				
12	1/2" dia. PVC Female Adaptor	20.00	22 pcs.	440.00			22	440.00				
13	1/2" dia. PVC Male Adaptor	20.00	15 pcs.	300.00			15	300.00				
14	1" dia. PVC Ball Valve	30.00	14 pcs.	420.00			14	420.00				
15	Solvent Cement (100cc/can)	60.00	20 pcs.	1,200.00			20	1,200.00				
16	Teflon Tape (3/4")	20.00	50 lgths	1,000.00			50	1,000.00				
17	4" dia. X 3m PVC Pipe	605.00	8 pcs.	4,840.00			8	4,840.00				
18	4" dia. PVC Elbow	22.00	14 pcs.	308.00			14	308.00				
19	4" dia. PVC Coupling	12.00	10 pcs.	120.00			10	120.00				
20	4" dia. X 4" dia. PVC Tee	20.00	8 pcs.	160.00			8	160.00				
21	4" dia. PVC Clean Out w/ Plug	75.00	6 pcs.	450.00			6	450.00				
22	4" dia. X 2" dia. PVC Tee	175.00	6 pcs.	1,050.00			6	1,050.00				
23	4" dia. X 2" dia. PVC Wye	22.00	5 pcs.	110.00			5	110.00				
24	Floor Drain Strainer Plastic 4" dia. X 4" dia.	85.00	10 pcs.	850.00			10	850.00				
25	2" dia. X 3m PVC Blue Pipe	350.00	8 lgths	2,800.00			8	2,800.00				
26	2" dia. PVC Elbow	60.00	11 pcs.	660.00			11	660.00				
27	Lavatory Hanger	19.00	10 pcs.	190.00			10	190.00				
28	2" dia. PVC Tee	68.00	10 pcs.	680.00			10	680.00				
29	2" dia. PVC Elbow, 45 degrees	60.00	10 pcs.	600.00			10	600.00				
30	1" dia. X 1/2" dia. PVC Reducer	30.00	5 pcs.	150.00			5	150.00				
31	1/2" dia. PVC Elbow	18.00	15 pcs.	270.00			15	270.00				
32	1/2" dia. PVC Tee	18.00	10 pcs.	180.00			10	180.00				

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 33 of 48 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
REPAIR AND MAINTENANCE OF BAGO CITY COLLEGE WATER SYSTEM, BRGY. BALINGSAG, BAGO CITY												
33	1/2" dia. PVC Coupling	20.00	10 pcs.	200.00			10	200.00				
34	1/2" dia. X 3m PVC Pipe	80.00	8 lgths	640.00			8	640.00				
35	2" dia. X 1" dia. PVC Reducer	120.00	7 pcs.	840.00			7	840.00				
36	1" dia. PVC Elbow 90 degrees	35.00	16 pcs.	560.00			16	560.00				
37	1" dia. X 3m PVC Pipe	180.00	2 lgths	360.00			2	360.00				
38	1/2" dia. Urinary Faucet Valve	1,380.00	8 pcs.	11,040.00			8	11,040.00				
39	1" dia. Plastic Union Coupling	100.00	3 pcs.	300.00			3	300.00				
40	2" dia. P.E Tubing, SDR 17, ISO	118.00	300 mtrs	35,400.00			300	35,400.00				
41	Plastic Male Adaptor, ISO 1/2" dia.	50.00	10 pcs.	500.00			10	500.00				
42	1/2" dia. G.I Elbow	15.00	8 pcs.	120.00			8	120.00				
43	1/2" dia. X 6m G.I Pipe	600.00	4 lgths	2,400.00			4	2,400.00				
44	Single Push Botton (Flusher)	400.00	8 sets	3,200.00			8	3,200.00				
45	3/4" dia. X 3m PVC Pipe	100.00	2 lgths	200.00			2	200.00				
46	3/4" dia. PVC Tee	25.00	3 pcs.	75.00			3	75.00				
47	3/4" dia. PVC Coupling	20.00	5 pcs.	100.00			5	100.00				
48	2" dia. X 1" dia. G.I Reducer	40.00	2 pcs.	80.00			2	80.00				
49	1" dia. Plastic Male Adaptor, ISO	60.00	2 pcs.	120.00			2	120.00				
50	Hacksaw Blade, White	60.00	12 pcs.	720.00			12	720.00				
<b>Project:</b>												
REPAIR OF WATER SUPPLY FACILITIES AT CITY HALL VARIOUS OFFICES, BRGY. POBLACION, BAGO CITY												
1	Lavatory P-Trap 1-1/4" dia.	P 88.00	10 pcs.	P 880.00			10	P 880.00				
2	Angle Valve 1/2" X 1/2" Good Quality	95.00	20 pcs.	1,900.00			20	1,900.00				
3	Flexible Hose 1/2" X 1/2" X 12'	80.00	30 pcs.	2,400.00			30	2,400.00				
4	Lavatory Faucet 1/2" w/ Complete Accessories	150.00	10 pcs.	1,500.00			10	1,500.00				
5	Flash Valve 1/2" (Rondina)	650.00	2 pcs.	1,300.00			2	1,300.00				
6	Urinary Tank Fittings (Good Quality)	550.00	10 sets	5,500.00			10	5,500.00				
7	Water Closet w/ Complete Accessories	6,300.00	1 set	6,300.00			1	6,300.00				
8	Lavatory w/ Complete Accessories(Good Quality)	5,000.00	1 set	5,000.00			1	5,000.00				
9	Hand Spray for (BEDIT)	100.00	2 pcs.	200.00			2	200.00				
10	Faucet w/ Telephone Shower & Complete Accessories	1,100.00	2 sets	2,200.00			2	2,200.00				

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 34 of 48 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
<b>REDRILLING OF ONE(1)UNIT DEEPWELL AT PRK. MALIPAYON, C/O ROGELIO PADRONIA, BRGY. NAPOLES, BAGO CITY</b>												
	2" dia. X 6m G.I Pipe, LS2, Schedule 40/Standard	P 2,300.00	4 lgths	P 9,200.00			4	P 9,200.00				
	1-1/4" dia. X 6m G.I Pipe, LS2, Schedule 40/Standard	1,300.00	3 lgths	3,900.00			3	3,900.00				
	2" dia. G.I Coupling, Plain Full Thread	150.00	6 lgths	900.00			6	900.00				
	3/8" X 6m G.I Pipe, LS2	600.00	4 pcs.	2,400.00			4	2,400.00				
	1-1/4" dia. G.I Coupling, Plain Full Thread	80.00	5 pcs.	400.00			5	400.00				
	3/8" dia. G.I Coupling, Plain Full Thread	30.00	5 pcs.	150.00			5	150.00				
	2" dia. X 1-1/2" dia. G.I Reducer	60.00	3 pcs.	180.00			3	180.00				
	1-1/4" dia. G.I Threaded Coupling	50.00	3 pcs.	150.00			3	150.00				
	1-1/4" dia. X 2" dia. G.I Nipple	30.00	3 pcs.	90.00			3	90.00				
	1-1/4" dia. G.I Tee	50.00	3 pcs.	150.00			3	150.00				
	3/8" dia. G.I Tee	30.00	3 pcs.	90.00			3	90.00				
	1-1/4" dia. X 1/2" dia. G.I Bushing	30.00	3 pcs.	90.00			3	90.00				
	40mm dia. X 0.60m Cylinder Brass	2,500.00	1 set	2,500.00			1	2,500.00				
	Portland Cement	280.00	2 bags	560.00			2	560.00				
	1/2" dia. X 4" dia. Machine Bolt w/ nut & washer	20.00	3 pcs.	60.00			3	60.00				
	Hacksaw Blade, White	60.00	2 pcs.	120.00			2	120.00				
<b>Project:</b>												
<b>REPLACEMENT OF DAMAGE EQUIPMENT AND ACCESSORIES FOR THE THREE(3) UNITS DRILLING EQUIPMENT</b>												
1	Gasoline Engine Water Pump 7.5HP 1 Cyclinder, 4 Stroke, Air Cooled Gasoline Engine,273cc work Capacit, 5.5 liter Full Tank Capacity 4hrs.Continuous Operating Time, 1 Liter Engine Oil system capacity 4" outlet diameter, 28m. Maximum, 8m suction height, 1600m 3/hr. maximum water displacement.	P 38,000.00	3 units	P 114,000.00			3	P 114,000.00				
2	3" dia. X 3m Plastic Suction Hose	550.00	3 pcs.	1,650.00			3	1,650.00				
3	4" dia. X 3m Plastic Suction Hose	750.00	3 pcs.	2,250.00			3	2,250.00				
4	4" dia. Suction Adaptor	480.00	3 pcs.	1,440.00			3	1,440.00				
5	4" dia. X 1" dia. G.I. Bushing	350.00	3 pcs.	1,050.00			3	1,050.00				
6	1" dia. X 6" dia. G.I. Nipple	40.00	3 pcs.	120.00			3	120.00				
7	4" dia. Hose Clip	55.00	3 pcs.	165.00			3	165.00				
8	1" dia. Hose Clip	35.00	3 pcs.	105.00			3	105.00				
9	1-1/4" dia. Vinyl Hose	155.00	50 mtrs.	7,750.00			50	7,750.00				



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 36 of 48 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
WIDENING OD ROAD AND INSTALLATION OF CLOSE DRAINAGE SYSTEM AT STA.00+060-STA.00+102, BRGY. MALINGIN												
-----Removal of Existing Structure-----												
<u>Labor</u>												
1	Foreman @ P605.84/day	605.84	1	605.84			1	605.84				
2	Unskilled Laborer @ P338.32/day	338.32	2	676.64			2	676.64				
<u>Equipment (Includes Operator and Fuel Cost)</u>												
3	Backhoe @P12,296.00/day	12,296.00	1 unit	12,296.00			1	12,296.00				
4	Dump Truck @P10,816.00/day	10,816.00	1 unit	10,816.00			1	10,816.00				
-----Excavation-----												
<u>Labor</u>												
5	Foreman @ P605.84/day	605.84	1	605.84			1	605.84				
6	Unskilled Laborer @ P338.32/day	338.32	2	676.64			2	676.64				
<u>Equipment (Includes Operator and Fuel Cost)</u>												
7	Backhoe @P12,296.00/day	12,296.00	1 unit	12,296.00			1	12,296.00				
8	Dump Truck @P10,816.00/day	10,816.00	1 unit	10,816.00			1	10,816.00				
-----Aggregates Base Course-----												
9	Aggregate Base Course	650.00	58 cu.m.	37,700.00			58	37,700.00				
<u>Labor</u>												
10	Foreman @ P605.84/day	605.84	1	605.84			1	605.84				
11	Unskilled Laborer @ P338.32/day	338.32	2	676.64			2	676.64				
<u>Equipment (Includes Operator and Fuel Cost)</u>												
12	Motorized Road Grader@P17,384.00/day	17,384.00	1 unit	17,384.00			1	17,384.00				
13	Vibratory Roller @ P12,056.00/day	12,056.00	1 unit	12,056.00			1	12,056.00				
14	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00			1	8,520.00				
----Portland Cement Concrete Pavement----												
15	Reinforcing Steel Bars	50.00	17 kg.	850.00			17	850.00				
16	Curing Compound	70.00	15 li.	1,050.00			15	1,050.00				
17	Asphalt Sealant	45.00	7 li.	315.00			7	315.00				
18	Steel Form	100.00	120 l.m.	12,000.00			120	12,000.00				
19	Sand	1,220.00	7 cu.m.	8,540.00			7	8,540.00				
20	Gravel	1,280.00	13 cu.m.	16,640.00			13	16,640.00				
21	Portland Cement Type I 40kg./bag	280.00	72 bags	20,160.00			72	20,160.00				
22	Concrete Saw Diamond Blade 14"	8,000.00	1 pc	8,000.00			1	8,000.00				

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 37 of 48 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
WIDENING OD ROAD AND INSTALLATION OF CLOSE DRAINAGE SYSTEM AT STA.00+060-STA.00+102, BRGY. MALINGIN												
----Portland Cement Concrete Pavement----												
<b>Labor</b>												
23	Foreman @ P605.84/day x 22days	605.84	1	13,328.48			1	13,328.48				
24	Skilled Laborer @ P438.88/day x 1day	438.88	4	1,755.52			4	1,755.52				
25	Unskilled Laborer @ P338.32/day X 1day	338.32	12	4,059.84			12	4,059.84				
26	Unskilled Laborer @ P338.32/day X 21days curing	338.32	4	28,418.88			4	28,418.88				
<b>Equipment (Includes Operator and Fuel Cost)</b>							0	-				
27	Transit Concrete Mixer(5 cu.m. cap) @ P10,232.00/day x 1day	10,232.00	2 units	20,464.00			2	20,464.00				
28	Concrete Vibrator @ P1,191.04/day x 1day	1,191.04	1 unit	1,191.04			1	1,191.04				
29	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 1day	9,664.24	1 unit	9,664.24			1	9,664.24				
30	Payloader @ P13,864.00/day x 1day	13,864.00	1 unit	13,864.00			1	13,864.00				
31	Concrete Screeder 5Hp @ P4,360.00/day x 1day	4,360.00	1 unit	4,360.00			1	4,360.00				
32	Water Truck@P8,520.00/day x 1day	8,520.00	1 unit	8,520.00			1	8,520.00				
33	Concrete Saw 5Hp @ P1,339.04/day x 1day	1,339.04	1 unit	1,339.04			1	1,339.04				
34	Bar Cutter 32mm Max. @P1,758/day x 1day	1,758.00	1 unit	1,758.00			1	1,758.00				
-----Reinforced Concrete Pipe Culvert(24")----												
35	Portland Cement Type I 40kg./bag	280.00	68 bags	19,040.00			68	19,040.00				
36	Sand	1,220.00	49 cu.m.	59,780.00			49	59,780.00				
37	24" dia. R.C. Pipes	2,800.00	73 pcs.	204,400.00			73	204,400.00				
<b>Labor</b>												
38	Foreman @ P605.84/day x 5days	605.84	1	3,029.20			1	3,029.20				
39	Skilled Laborer @ P438.88/day x 5days	438.88	2	4,388.80			2	4,388.80				
40	Unskilled Laborer @ P338.32/day X 5days	338.32	4	6,766.40			4	6,766.40				
<b>Equipment (Includes Operator and Fuel Cost)</b>							-					
41	Backhoe @P12,296.00/day x 5days	12,296.00	1 unit	61,480.00			1	61,480.00				
42	Plate Compactor@P7,872.00/day x 5days	7,872.00	1 unit	39,360.00			1	39,360.00				
----Manhole----												
43	Portland Cement Type I 40kg./bag	280.00	253 bags	70,840.00			253	70,840.00				
44	Sand	1,220.00	14 cu.m.	17,080.00			14	17,080.00				
45	Gravel	1,280.00	28 cu.m.	35,840.00			28	35,840.00				
46	Reinforcing Steel Bars	50.00	748 kgs.	37,400.00			748	37,400.00				



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 38 of 48 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
WIDENING OD ROAD AND INSTALLATION OF CLOSE DRAINAGE SYSTEM AT STA.00+060-STA.00+102, BRGY. MALINGIN												
-----Manhole-----												
47	#16 GI Tie Wire	48.00	59 kgs.	2,832.00			59	2,832.00				
48	100x100x6mm Angle Bar	60.00	539 kgs.	32,340.00			539	32,340.00				
49	Welding Rod	95.00	18 kgs.	1,710.00			18	1,710.00				
50	1/4" Ordinary Plywood	375.00	37.5 pcs.	14,062.50			37.5	14,062.50				
51	Coco Lumber	40.00	647.5 bdft.	25,900.00			647.5	25,900.00				
52	Assorted CWN	60.00	13 kgs.	780.00			13	780.00				
<u>Labor</u>												
53	Foreman @ P605.84/day x 11days	605.84	1	6,664.24			1	6,664.24				
54	Skilled Laborer @ P438.88/day x 11days	438.88	2	9,655.36			2	9,655.36				
55	Unskilled Laborer @ P338.32/day X 11days	338.32	4	14,886.08			4	14,886.08				
<u>Equipment (Includes Operator and Fuel Cost)</u>												
56	Backhoe @P12,296.00/day x 11days	12,296.00	1 unit	135,256.00			1	135,256.00				
57	Plate Compactor@P7,872.00/day x 11days	7,872.00	1 unit	86,592.00			1	86,592.00				
-----Concrete Curb and Gutter-----												
58	Portland Cement Type I 40kg./bag	280.00	101 bags	28,280.00			101	28,280.00				
59	Sand	1,280.00	11 cu.m.	14,080.00			11	14,080.00				
60	Gravel	1,220.00	6 cu.m.	7,320.00			6	7,320.00				
61	Marine Plywood	900.00	7.75 pcs.	6,975.00			7.75	6,975.00				
62	Form Lumber	40.00	168 bdft	6,720.00			168	6,720.00				
<u>Labor</u>												
63	Foreman @ P605.84/day x 1day	605.84	1	605.84			1	605.84				
64	Skilled Laborer @ P438.88/day x 1day	438.88	4	1,755.52			4	1,755.52				
65	Unskilled Laborer @ P338.32/day X 1day	338.32	8	2,706.56			8	2,706.56				
<u>Equipment (Includes Operator and Fuel Cost)</u>												
66	One(1) Bagger Conc. Mixer@P1,376.00/day x 1day	1,376.00	1 unit	1,376.00			1	1,376.00				
67	Concrete Vibrator @P1,706/day x 1day	1,706.00	1 unit	1,706.00			1	1,706.00				
68	Water Truck @P8,520/day	8,520.00	1 unit	8,520.00			1	8,520.00				
-----Concrete Sidewalk-----												
69	Portland Cement Type I 40kg./bag	280.00	99 bags	27,720.00			99	27,720.00				
70	Gravel	1,280.00	10 cu.m.	12,800.00			10	12,800.00				
71	Sand	1,220.00	5 cu.m.	6,100.00			5	6,100.00				
72	Assorted CWN	60.00	8 kgs.	480.00			8	480.00				
73	Form Lumber	40.00	128 bdft	5,120.00			128	5,120.00				

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 39 of 48 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
WIDENING OD ROAD AND INSTALLATION OF CLOSE DRAINAGE SYSTEM AT STA.00+060-STA.00+102, BRGY. MALINGIN												
----Concrete Sidewalk----												
<u>Labor</u>												
74	Foreman @ P605.84/day x 2 days	605.84	1	1,211.68			1	1,211.68				
75	Skilled Laborer @ P438.88/day x 2days	438.88	4	3,511.04			4	3,511.04				
76	Unskilled Laborer @ P338.32/day X 2days	338.32	6	4,059.84			6	4,059.84				
<u>Equipment (Includes Operator and Fuel Cost)</u>												
77	One(1) Bagger Conc. Mixer@P1,376.00/day x 2days	1,376.00	1 unit	2,752.00			1	2,752.00				
78	Concrete Vibrator @P1,706/day x 2days	1,706.00	1 unit	3,412.00			1	3,412.00				
79	Water Truck @P8,520/day	8,520.00	1 unit	8,520.00			1	8,520.00				
----Mobilization and Demobilization---												
<u>Equipment (Includes Operator and Fuel Cost)</u>												
80	Motorized Road Grader @P17,384.00.00/day x .125day	17,384.00	1 unit	2,173.00			1	2,173.00				
81	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1 unit	1,507.00			1	1,507.00				
82	Water Truck @ P8,520.00/day x .125day	8,520.00	1 unit	1,065.00			1	1,065.00				
83	Transit Concrete Mixer(5 cu.m. cap) @ P10,232.00/ day x	10,232.00	4 units	5,116.00			4	5,116.00				
84	Concrete Vibrator @ P1,191.04/day x .125day	1,191.04	2 units	297.76			2	297.76				
85	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day	9,664.24	1 unit	1,208.03			1	1,208.03				
86	Payloader @ P13,864.00/day x .125day	13,864.00	1 unit	1,733.00			1	1,733.00				
87	Concrete Screeder @ P4,360/day x .125day	4,360.00	1 unit	545.00			1	545.00				
88	Concrete Saw 5Hp @ P1,339.04/day x .125day	1,339.00	1 unit	167.38			1	167.38				
89	Bar Cutter 32mm Max. @P1,758/day x .125day	1,758.00	1 unit	219.75			1	219.75				
90	Backhoe (Wheeled Type)@ P12,296.00day x .125day	12,296.00	1 unit	1,537.00			1	1,537.00				
91	Plate Compactor @ P7,872.00/day x .125day	7,872.00	1 unit	984.00			1	984.00				
----Provide Project Sign Board--												
92	Tarpulin	60.00	64 sq.ft.	3,840.00			64	3,840.00				
93	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00			80	4,400.00				
94	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00			2	1,760.00				
95	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00			15	1,200.00				
<u>Labor</u>												
96	Foreman @ P605.84/day	605.84	1	605.84			1	605.84				
97	Skilled Laborer @ P438.88/day	438.88	1	438.88			1	438.88				
98	Unskilled Laborer @ P338.32/day	338.32	1	338.32			1	338.32				

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 40 of 48 pages
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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
WIDENING OD ROAD AND INSTALLATION OF CLOSE DRAINAGE SYSTEM AT STA.00+060-STA.00+102, BRGY. MALINGIN												
-----Construction Safety and Health-----												
<b>Safety Equipment Rentals</b>												
99	Safety Shoes (Assorted Sizes) @ P10.00/day	10.00	31 md	310.00		31	310.00					
100	Safety Helmet (Free Size) @ P10.00/day	10.00	31 md	310.00		31	310.00					
101	Safety Gloves (Free Size) @ P10.00/day	10.00	31 md	310.00		31	310.00					
<b>Labor:</b>												
102	First Aider @ P438.88/day x 31 days	438.88	1	13,605.28		1	13,605.28					
103	Part-time Safety Practitioner@P555.84/dayx31 days	555.84	1	17,231.08		1	17,231.08					
	PROFIT(10%)			-		0	-					
	VAT(12%)			169,047.10		0	169,047.10					
	OVERHEAD, CONTINGENCIES,MISC.			31,354.46		0	31,354.46					
<b>Project:</b>												
SPOT PATCHING of SITIO TABUCOL - MAMBUHAW ROAD SECTION (Sta. 00+000-00+680) BRGY. BACONG, BAGO CITY												
1	Item 201	950.00	506 cu.m.	480,700.00		506.00	480,700.00					
<b>Project:</b>												
IMPROVEMENT OF DILAPIDATED ROAD AT PUROK KALUBIHAN, SITIO SIBUD, BRGY. SAMPINIT												
1	Item 201	650.00	375 cu.m.	243,750.00		375	243,750.00					
<b>Project:</b>												
SECONDARY LINE EXTENSION FOR FISH TERMINAL AT BANTAYAN PARK, BRGY. POBLACION, BAGO CITY												
1	Pole, Steel, 35', Bare - 3.0mm, 86 Micron, 500kgs. (minimum load break)	P 14,000.00	5 pcs.	P 70,000.00		5	P 70,000.00					
2	#2/0 Duplex Wire, ACSR	96.00	250 mtrs.	24,000.00		250	24,000.00					
3	Bolt Double Upset 5/18" x 10" w/1 3/4" Spool Ins. w/nut	180.00	4 pcs.	720.00		4	720.00					
4	Secondary Angle Bracket w/Spool & w/ 5/8" x 10" Macine Bolt & Nut	250.00	3 sets	750.00		3	750.00					
5	Secondary Swinging Clevis w/ 1 3/4" Spool Insulator	160.00	2 pcs.	320.00		2	320.00					
6	Eyebolt 5/8" x 10' w/nut	130.00	2 sets	260.00		2	260.00					
7	Tie Wire, Aluminum Alloy, Soft, #4 Solid	25.00	10 mtrs.	250.00		10	250.00					
8	Guy Guard, 8ft., Full Yellow, 10"	225.00	3 pcs.	675.00		3	675.00					

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 41 of 48 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
SECONDARY LINE EXTENSION FOR FISH TERMINAL AT BANTAYAN PARK, BRGY. POBLACION, BAGO CITY												
9	YHD150 Compression Connector	50.00	6 pcs.	300.00			6	300.00				
10	Electrical Vinyl Tape	40.00	1 roll	40.00			1	40.00				
11	Eyenuit, 5/8"	75.00	1 pc.	75.00			1	75.00				
12	Guy Attachment	770.00	3 pcs.	2,310.00			3	2,310.00				
13	3 bolt, 6" Long Guy Clamp	195.00	6 pcs.	1,170.00			6	1,170.00				
14	Guy Wire	55.00	30 mtrs.	1,650.00			30	1,650.00				
15	Anchor Rod Bonding Clamp	65.00	8 pcs.	520.00			8	520.00				
16	Anchor Rod, Thimble Eye	380.00	3 pcs.	1,140.00			3	1,140.00				
17	Rod, Ground Steel	400.00	8 pcs.	3,200.00			8	3,200.00				
18	Wire Grounding, Aluminum MHD #4AWG 3 strand	35.00	80 mtrs.	2,800.00			80	2,800.00				
19	Anchor Log, Treated, 8"	750.00	3 pcs.	2,250.00			3	2,250.00				
<b>Project:</b>												
COMPLETION OF RSPNC PAVILION, GUINTUBDAN, BRGY. ILIJAN, BAGO CITY												
-----Hardwares and Fenestrations-----												
1	Door Hinges 3 1/2" x 3 1/2" Heavy Duty, (refer to Engr's. for design)	210.00	6 pairs	1,260.00			6	1,260.00				
2	0.60m x 2.10m PVC Doors w/ Jambs	3,000.00	16 sets.	48,000.00			16	48,000.00				
3	Door Knobs ( Heavy Duty), (refer to Engr's. for design)	1,100.00	64 pcs.	70,400.00			64	70,400.00				
4	Flush Door 1.0m x 2.10m Type I Plywood B.S	4,500.00	1 pc.	4,500.00			1	4,500.00				
5	0.90m x 2.10m Flush Door, Type I Plywood B.S	3,000.00	2 sets.	6,000.00			2	6,000.00				
6	0.60m x 2.10m Flush Door, Type I Plywood B.S	2,500.00	4 sets.	10,000.00			4	10,000.00				
7	0.40m x 0.40m Floor Tiles Arctic White	75.00	400 pcs.	30,000.00			400	30,000.00				
8	Tile Trim 9mm Round Type P-15 Biege	65.00	30 pcs.	1,950.00			30	1,950.00				
9	Tile Trim 9mm Round Type P-15	65.00	30 pcs.	1,950.00			30	1,950.00				
10	1" x 4" x 8' Wooden Baseboard, (refer to Engr's. for design)	550.00	240 pcs.	132,000.00			240	132,000.00				
11	Aluminum Stair Nosing 8' x 1" x 13", (refer to Engr's. for design)	3,000.00	42 lgths.	126,000.00			42	126,000.00				
12	Door Track/ Rail (2.50m), (refer to Engr's. for design)	1,500.00	1 pc.	1,500.00			1	1,500.00				
13	0.60m x 2.40m Granite Slab, (refer to Engr's. for design)	5,800.00	1 pc.	5,800.00			1	5,800.00				
14	2" x 3" x 12' R/L, (Nominal Dimensions)	350.00	10 pcs.	3,500.00			10	3,500.00				
15	2" x 3" x 10' R/L, (Nominal Dimensions)	275.00	8 pcs.	2,200.00			8	2,200.00				

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>42</u> of <u>48</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
COMPLETION OF RSPNC PAVILION, GUINTUBDAN, BRGY. ILIJAN, BAGO CITY												
----Hardwares and Fenestrations----												
16	2" x 3" x 8' R/L, (Nominal Dimensions)	220.00	22 pcs.	4,840.00			22	4,840.00				
17	2" x 3" x 6' R/L, (Nominal Dimensions)	165.00	6 pcs.	990.00			6	990.00				
18	1" x 3" x 6' S4S	110.00	30 pcs.	3,300.00			30	3,300.00				
19	2" x 4" x 6' R/L, (Nominal Dimensions)	220.00	15 pcs.	3,300.00			15	3,300.00				
20	2" x 4" x 8' R/L, (Nominal Dimensions)	300.00	2 pcs.	600.00			2	600.00				
21	Aluminum Stair Nosing 8' x 1 1/2" Flat Corrugated, (refer to Engr's. for design)	150.00	26 ft.	3,900.00			26	3,900.00				
22	14" x 2' Cabinet Doors, (refer to Engr's. for design)	650.00	12 pcs.	7,800.00			12	7,800.00				
23	Concealed Hinges, (full overlay)	95.00	24 pcs.	2,280.00			24	2,280.00				
24	1 1/2" dia x 20' LS2 Gl. Pipe	1,200.00	10 lghts.	12,000.00			10	12,000.00				
25	19mm x 6m Square Bar	640.00	200 lghts.	128,000.00			200	128,000.00				
26	Welding Rod E6013	1,950.00	4 box	7,800.00			4	7,800.00				
27	Hacksaw Blade 24TPI	720.00	4 doz	2,880.00			4	2,880.00				
28	72" x 46" Glass only/ Clear Glass on upper portion & smoke glass on lower portion/ 8 blades w/ outside screen	4,944.00	2 sets	9,888.00			2	9,888.00				
29	80" x 46" Glass only/ Clear Glass on upper portion & smoke glass on lower portion/ 8 blades w/ outside screen	8,444.00	1 set.	8,444.00			1	8,444.00				
30	48" x 22" Clear Glass Blade w/ out side screen	5,644.00	2 sets	11,288.00			2	11,288.00				
31	48" x 22" Glass only/ Clear Glass on upper portion & smoke glass on lower portion/ 8 blades w/ outside screen	160.00	56 pcs.	8,960.00			56	8,960.00				
32	35" x 46" Fixed Glass on Aluminum Frame	6,444.00	1 set	6,444.00			1	6,444.00				
33	44" x 151" Fixed Glass upper portion on/ 1.10m x 2.10m swing door on aluminum frames	26,444.00	1 set	26,444.00			1	26,444.00				
34	30" x 84" Swing Screen Door	4,500.00	2 sets	9,000.00			2	9,000.00				
35	2.10m x 0.50m x 12mm, Tempered Glass w/ Stainless Fittings	14,944.00	4 sets	59,776.00			4	59,776.00				
36	0.60m x 0.50 x 12mm, Tempered Glass w/ Stainless Fittings	4,500.00	2 sets	9,000.00			2	9,000.00				
37	-----Completion of Plumbing Fixtures /Lines-----											
38	Shower Mixer Dorm (Molave/on site and Lawaan/ Tile Center, (refer to Engr's. for design)	9,800.00	8 pcs.	78,400.00			8	78,400.00				
39	Shower Mixer A & B (Tile Center), (refer to Engr's. for design)	9,700.00	2 pcs.	19,400.00			2	19,400.00				

**SUPPLEMENTAL PROCUREMENT PLAN**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages **43** of **48** pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount	4th Quarter Qty.	4th Quarter Amount	
<b>Project Continuation:</b>													
COMPLETION OF RSPNC PAVILION, GUINTUBDAN, BRGY. ILIJAN, BAGO CITY													
-----Completion of Plumbing Fixtures /Lines-----													
40	Shower Mixer Private (La Fonjza w/ Rock), (refer to Engr's. for design)	9,900.00	1 pc.	9,900.00			1	9,900.00					
41	1" dia PPR Pipe	800.00	15 pcs.	12,000.00			15	12,000.00					
42	1" dia x 90° PPr Elbow	65.00	30 pcs.	1,950.00			30	1,950.00					
43	1" dia x 90° PPr TEE	60.00	15 pcs.	900.00			15	900.00					
44	1" dia x 90° PPr Male Adaptor	70.00	15 pcs.	1,050.00			15	1,050.00					
45	Brass Ball Valve	700.00	5 pcs.	3,500.00			5	3,500.00					
46	PPR Pipe 1/2	300.00	15 pcs.	4,500.00			15	4,500.00					
47	1/2 x 90° PPR Elbow	40.00	60 pcs.	2,400.00			60	2,400.00					
48	1/2 PPR Tee	45.00	15 pcs.	675.00			15	675.00					
49	1/2 PPR Elbow w/ Thread	60.00	30 pcs.	1,800.00			30	1,800.00					
50	1/2 PPR Male Adaptor	75.00	30 pcs.	2,250.00			30	2,250.00					
51	Temp. Pipe Elbow	250.00	15 pcs.	3,750.00			15	3,750.00					
52	Temp. Pipe Tee	25.00	15 pcs.	375.00			15	375.00					
53	Temp. Pipe Coupling	20.00	20 pcs.	400.00			20	400.00					
54	Pvc Solvent 200cc	40.00	5 pcs.	200.00			5	200.00					
55	Atlanta Solvent w/ Brush 200 cc	150.00	20 pcs.	3,000.00			20	3,000.00					
56	Pvc Pipe 1/2	60.00	60 pcs.	3,600.00			60	3,600.00					
57	1/2 x 90° Pvc Elbow	12.00	40 pcs.	480.00			40	480.00					
58	1/2 Pvc Tee	15.00	20 pcs.	300.00			20	300.00					
59	4" Pvc Pipe	500.00	15 pcs.	7,500.00			15	7,500.00					
60	4" Pvc Wye	85.00	30 pcs.	2,550.00			30	2,550.00					
61	4" Pvc Tee	85.00	15 pcs.	1,275.00			15	1,275.00					
62	4" x 90° Pvc Elbow	70.00	25 pcs.	1,750.00			25	1,750.00					
63	4" x 45° Pvc Elbow	65.00	30 pcs.	1,950.00			30	1,950.00					
64	Silicone Sealant Clear	120.00	25 pcs.	3,000.00			25	3,000.00					
65	Water Closet w/ Complete Accessories, (refer to Engr's. for design)	12,000.00	2 sets	24,000.00			2	24,000.00					
66	Wall Hang Lavatory w/ Complete Accessories, (refer to Engr's. for design)	8,000.00	2 sets	16,000.00			2	16,000.00					
-----Completion of Painting Materials for Araal Stones, Grills, Railings, Etc-----													
67	Kera Mifloor Polyurethane Floor Coat (Davies)	1,500.00	6 gals	9,000.00			6	9,000.00					
68	EPO Seal Primer (Davies)	1,200.00	5 gals	6,000.00			5	6,000.00					
69	Kera Mifloor Reducer	1,200.00	4 gals	4,800.00			4	4,800.00					
70	Automotive Enamel (Black)	820.00	4 gals	3,280.00			4	3,280.00					

**SUPPLEMENTAL PROCUREMENT PLAN**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:

Department/Office: **City Engineer's Office**

Planned Amount:

Regular Contingency Total

Pages 44 of 48 pages

Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
COMPLETION OF RSPNC PAVILION, GUINTUBDAN, BRGY. ILIJAN, BAGO CITY												
-----Completion of Painting Materials for Araal Stones, Grills, Railings, Etc-----												
71	Automotive Enamel (Brown)	820.00	4 gals	3,280.00			4	3,280.00				
72	Automotive Enamel (Medium Green)	820.00	6 gals	4,920.00			6	4,920.00				
73	Sanding Paper (15sq.ft #60, (15sq.ft. #80)	80.00	30 sq. ft.	2,400.00			30	2,400.00				
74	Epoxy Reducer	520.00	2 gals	1,040.00			2	1,040.00				
75	Epoxy Primer (Boysen), (Gray)	650.00	4 gals	2,600.00			4	2,600.00				
76	Patching Compound	600.00	10 sacks	6,000.00			10	6,000.00				
77	Bright Red Enamel (Boysen)	200.00	4 qts.	800.00			4	800.00				
78	Semi Gloss Latex (Boysen) White	720.00	6 gals	4,320.00			6	4,320.00				
79	Estupa (Waste Cotton)	50.00	6 kls.	300.00			6	300.00				
80	Spot Putty (Wood)	800.00	2 gals	1,600.00			2	1,600.00				
81	Body Filler (Wood)	800.00	2 gals	1,600.00			2	1,600.00				
82	Zinc Chromate	800.00	6 gals	4,800.00			6	4,800.00				
-----Completion of Electrical/Fixtures-----												
83	Single Gang Universal Wall Outlet	110.00	10 sets.	1,100.00			10	1,100.00				
84	T5, 18w Daylight LED	600.00	10 sets.	6,000.00			10	6,000.00				
85	T5, 9w Daylight LED	400.00	10 sets.	4,000.00			10	4,000.00				
86	3.5, 7w, Powder Coated White Down, Light LED Daylight	295.00	40 sets.	11,800.00			40	11,800.00				
87	3.0, 7w Hallogen Type Unidirectional Down Light, Day Light	410.00	5 sets.	2,050.00			5	2,050.00				
88	Hallogen Tracklight, Lamp Only	750.00	2 pcs.	1,500.00			2	1,500.00				
89	Utility Cover	70.00	10 sets.	700.00			10	700.00				
90	Weather Proof Outlet Cover	250.00	10 sets.	2,500.00			10	2,500.00				
91	10W LED Bulb (GE) Daylight	240.00	15 pcs.	3,600.00			15	3,600.00				
92	10W LED Bulb (GE) Warmwhite	240.00	10 pcs.	2,400.00			10	2,400.00				
93	15W 24 Lamp Slim Type Warmwhite	140.00	6 pcs.	840.00			6	840.00				
94	Utility Screw 2" Fine Thread	1.50	50 pcs.	75.00			50	75.00				
95	Utility Box PVC ( Atlanta )	26.00	10 pcs.	260.00			10	260.00				
96	Plastic Tox 3/16 x 1"	70.00	1 box	70.00			1	70.00				
97	Wall Lamp w/ 7W Bulb Warmwhite Wall Mounted Thin Type	2,000.00	6 sets.	12,000.00			6	12,000.00				
98	Metal Screw 3/16 x 1"	120.00	1 box	120.00			1	120.00				
99	Electrical Tape, Large Size, (3m)	40.00	10 rolls	400.00			10	400.00				

**SUPPLEMENTAL PROCUREMENT PLAN**

Province, City or Municipality: <b>City of Bago, Negros Occidental</b>					Planned Amount:			Pages 45 of 48 pages				
Plan Control No.:					Regular	Contingency	Total	Date Submitted				
Department/Office: <b>City Engineer's Office</b>					<b>DISTRIBUTION</b>							
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
COMPLETION OF RSPNC PAVILION, GUINTUBDAN, BRGY. ILIJAN, BAGO CITY												
----Installation of Water Boiler and Gas Line----												
100	Boiler Tank, 30Gal.	35,000.00	1 unit	35,000.00			1	35,000.00				
101	Gate Valve 1/2"	600.00	13 pcs.	7,800.00			13	7,800.00				
102	PPR Pipe 3/4"	500.00	15 pcs.	7,500.00			15	7,500.00				
103	PPR Tee 3/4"	150.00	13 pcs.	1,950.00			13	1,950.00				
104	Elbow 90° PPR 3/4"	150.00	15 pcs.	2,250.00			15	2,250.00				
105	Bushing Reducer 3/4" x 1/2"	70.00	26 pcs.	1,820.00			26	1,820.00				
106	Male Connector 3/4"	50.00	26 pcs.	1,300.00			26	1,300.00				
107	Solvent Cement	300.00	1 qrts.	300.00			1	300.00				
108	Tefflone Tape	20.00	5 pcs.	100.00			5	100.00				
109	Copper Tube 1/2"	135.00	20 mtr.	2,700.00			20	2,700.00				
110	Tee Copper Tube 1/2"	200.00	3 pcs.	600.00			3	600.00				
111	90° Elbow Threaded Copper 1/2"	200.00	4 pcs.	800.00			4	800.00				
----Supply and Installation of Hood Type Dishwasher Model H2----												
112	Hood Type Dishwasher Model H2/ Plate Rack/ Open Rack/ Cuttery Basket/ 25 Compartment Glass Rack w/ Installation (765mm x 835mm x 1508mm)	350,000.00	1 unit	350,000.00			1	350,000.00				
----Supply and Installation of Airconditioning Units----												
113	Wall Mounted Inverter Split Type Air Conditioner 2.50 hp Capacity, 1 Phase, 220v, 6hz Complete w/ Standard Accessories& Installation	79,000.00	2 units	158,000.00			2	158,000.00				
114	Wall Mounted Inverter Split Type Air Conditioner 3.00 hp Capacity, 1 Phase, 220v, 6hz Complete w/ Standard Accessories& Installation	106,000.00	1 units	106,000.00			1	106,000.00				
----Supply and Installation of Double Deck Beds----												
115	Supply and Installation of 18 units Wooden Double Deck Beds (2.00m L x 0.80m W x 2.40m H)	20,000.00	38 units	760,000.00			38	760,000.00				
----Supply of Chiller and Refrigerator/Washing Machine and Dryer----												
116	26.50 cu. Ft. Inverter Type Side by Side Doors Upright Chiller (ESE 7535 WA)	130,000.00	1 unit	130,000.00			1	130,000.00				
117	15.60 cu. Ft. Inverter Type Twin Cooling Refrigerator (RT - 43K251B5)	62,000.00	1 unit	62,000.00			1	62,000.00				
118	Electric Dryer 11kg. Capacity (4GWED4900YQ)	56,000.00	1 unit	56,000.00			1	56,000.00				
119	Washer 10.50kg. Capacity (4GWTW4740YQ)	58,000.00	1 unit	58,000.00			1	58,000.00				

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 2nd Quarter, CY 2017



Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 46 of 48 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
COMPLETION OF RSPNC PAVILION, GUINTUBDAN, BRGY. ILIJAN, BAGO CITY												
-----Slope Protection and Emergency Exit Pathways-----												
120	Head Size Boulders (6" dia max.), Delivery on Site	920.00	50 cu.m	46,000.00		50	46,000.00					
121	Portland Cement (40kg./bag), Delivery on Site	280.00	805 bags	225,400.00		805	225,400.00					
122	Washed Sand, Delivery on Site	1,647.00	90 cu.m	148,230.00		90	148,230.00					
123	Crushed Rock 3/4", Delivery on Site	1,687.00	30 cu.m	50,610.00		30	50,610.00					
-----Stainless Steel Counter Top for Kitchen-----												
124	Fabrication & Installation of 16 sq.m. Stainless Plates for Kitchen Countertops/ Backsplash & Burner Tables	250,000.00	1 lot	250,000.00		1	250,000.00					
-----Sound System/Intercoms---												
125	Installation of complete set and accessories for sound system & intercoms	500,000.00	1 unit	500,000.00		1	500,000.00					
<b>Project:</b>												
PATCHING AND SEALCOATING OF DAMAGED CONCRETE PAVEMENT ALONG TALOC-CAMINGAWAN, BAGO-BUSAY-DULAO & BAGO-NAPOLES-MALINGIN-SAN JUAN DEL MONTE & JCT. BAGO-MA-AO-LA CARLOTA ROAD SECTION												
1	River Source Sand	650.00	12 cu.m	7,800.00		12	7,800.00					
2	Crush Stone, sieve designation:3/8" dia.(mass percent passing:100%)	1,400.00	6 cu.m	8,400.00		6	8,400.00					
3	Bitumen Asphalt, 60-70	14,000.00	30 drums	420,000.00		30	420,000.00					
4	Emulsified Asphalt, SSI	14,000.00	2 drums	28,000.00		2	28,000.00					
<b>Project:</b>												
1	Split Type Aircon for One Stop Shop Office, MYTMCCC, Brgy. Poblacion, Bago City	87,500.00	2 units	175,000.00		2	175,000.00					
<b>Project:</b>												
SPOT PATCHING OF VARIOUS DAMAGED BRGY. ROADS(BRGY. BAGROY, BUSAY, PACOL, MALINGIN, SAMPINIT, BALINGASAG), BAGO CITY												
1	Item 201	P 650.00	540 cu.m.	P 351,000.00		540	P 351,000.00					
<b>Project:</b>												
CONSTRUCTION OF GROUTED RIPRAP AND LEVELLING OF LOW LYING AREAS AROUND BAGO CITY CARABAG-O BLDG., BRGY. LAG-ASAN												
1	Item 201(Agg. Base Course)	P 650.00	276 cu.m.	P 179,400.00		276	P 179,400.00					
2	Boulders (8" - 10")	900.00	44 cu.m.	39,600.00		44	39,600.00					
3	Washed Fine Aggregates	1,220.00	23 cu.m.	28,060.00		23	28,060.00					
4	Portland Cement (Type 1 @ 40kg./bag)	280.00	205 pcs.	57,400.00		205	57,400.00					

**SUPPLEMENTAL PROCUREMENT PLAN**  
 FOR THE 2nd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:

Department/Office: **City Engineer's Office**

Planned Amount:

Regular          Contingency          Total

Pages 47 of 48 pages

Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONSTRUCTION OF GROUTED RIPRAP AND LEVELLING OF LOW LYING AREAS AROUND BAGO CITY CARABAG-O BLDG., BRGY. LAG-ASAN												
5	2" x 2" x 12' R/L	200.00	20 pcs.	4,000.00			20	4,000.00				
6	2½" CW Nails	70.00	2 kls.	140.00			2	140.00				
<b>Project:</b>												
REHABILITATION OF DAMAGED NAPOLES-HAD. FE/BATAND ROAD, BRGY. NAPOLES												
1	Item 201	650.00	415 cu.m.	269,750.00			415	269,750.00				
<b>Project: 150,925.00</b>												
Vermi-Composting Area at Agriculture Compound, Brgy. Balingasag, Bago City												
----Forms and Scaffoldings----												
	2"x2"x10' Gemilina	167.00	50 pcs.	8,350.00			50	8,350.00				
	1/4"x4'x8' Marine Plywood	420.00	3 shts.	1,260.00			3	1,260.00				
	4"CW Nails	60.00	15 kls.	900.00			15	900.00				
	2 1/2" CW Nails	70.00	7 kls.	490.00			7	490.00				
	1' CW Nails	75.00	2 kls.	150.00			2	150.00				
----Concrete Works;----												
	Portland Cement, 40kls./bag, Prem. Qty., Type I	280.00	64 bags	17,920.00			64	17,920.00				
	3/4" Crushed Rocks	1,250.00	5 cu.m.	6,250.00			5	6,250.00				
	Mixing Sand	1,220.00	6 cu.m.	7,320.00			6	7,320.00				
	12mm.dia. X 6.0m DSB	205.00	88 lgths.	18,040.00			88	18,040.00				
	10mm.dia. X 6.0m DSB	135.00	65 lgths.	8,775.00			65	8,775.00				
	Hacksaw Bkade, Heavy Duty	60.00	6 pcs.	360.00			6	360.00				
	#16 GI Tie Wire	80.00	15 kilos	1,200.00			15	1,200.00				
----Roofing----												
	GA#16, 2"x6" C-Purlins	750.00	10 lgths.	7,500.00			10	7,500.00				
	GA#16, 2"x3" C-Purlins	520.00	28 lgths.	14,560.00			28	14,560.00				
	0.40mm x 8' GI Corr. Roofing	320.00	34 shts.	10,880.00			34	10,880.00				
	0.40mm x 7' GI Corr. Roofing	280.00	34 shts.	9,520.00			34	9,520.00				
	Tex Screw	2.00	1000 pcs.	2,000.00			1000	2,000.00				
	0.40mm. X 8' GI Plain Sheet	380.00	3 shts.	1,140.00			3	1,140.00				
	10mm.dia. X 6m. DSB	135.00	15 lgths.	2,025.00			15	2,025.00				
	E601/3 Welding Rod	1,950.00	1 box	1,950.00			1	1,950.00				
----Paintings----												
	Red Lead Primer	350.00	12 gals.	4,200.00			12	4,200.00				
	Green Roofing Paint, Prem.Qlty.	850.00	8 gals.	6,800.00			8	6,800.00				

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 2nd Quarter, CY 2017

FDPP Form 14a-Supplemental Procurement Plan


Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 48 of 48 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount
<b>Project Continuation:</b>										
<b>Vermi-Composting Area at Agriculture Compound, Brgy. Balingasag, Bago City</b>										
-----Paintings-----										
	Flat White Latex Paint	540.00	4 gals.	2,160.00			4	2,160.00		
	Green Latex Paint, Prem., Qlty	540.00	8 gals.	4,320.00			8	4,320.00		
	Paint Thinner	280.00	6 gals.	1,680.00			6	1,680.00		
	Patching Compound	30.00	4 kilos	120.00			4	120.00		
-----Electrical-----										
	15W LED Bulb, 60Hz, 220V	320.00	2 pcs.	640.00			2	640.00		
	4", 6A, Socket	35.00	2 pcs.	70.00			2	70.00		
	2.0 sq.m. THW Cu. Wire Stranded	18.00	40 mtrs.	720.00			40	720.00		
	3.5 sq.m. THW Cu. Wire Stranded	28.00	10 mtrs.	280.00			10	280.00		
	20AT, 2P Crt. Breaker w/ Enc.	750.00	1 set	750.00			1	750.00		
	1/2" PVC Elect. Conduit	75.00	8 lgths.	600.00			8	600.00		
	Single Switch, Flush Type	90.00	1 set	90.00			1	90.00		
	20mm.dia. RMC	230.00	1 lgth.	230.00			1	230.00		
	20mm.dia. Service Cap	35.00	1 pc.	35.00			1	35.00		
	Electrical Vinyl Tape	40.00	1 roll	40.00			1	40.00		
	2" dia. LS2 GI Pipe	1,650.00	2 lgths.	3,300.00			2	3,300.00		
	Two Sec. Rack w/ Spool	280.00	2 sets	560.00			2	560.00		
	#6 Duplex Wire	24.00	150 mtrs.	3,600.00			150	3,600.00		
	Screw Insulato, Medium	35.00	4 pcs.	140.00			4	140.00		
<b>Project</b>										
<b>Construction of Cross-Drainage at 3rd Street, Brgy. Poblacion</b>										
	Portlande Cement(Type 1 @ 40kg./bag)	280.00	20 bags	5,600.00			20	5,600.00		
	Washed River Sand	1,220.00	8 cu.m.	9,760.00			8	9,760.00		
	3/4" dia. Crushed Stone	1,250.00	8 cu.m.	10,000.00			8	10,000.00		
	Item 201	650.00	14 cu.m.	9,100.00			14	9,100.00		
	24" RC Pipe	2,400.00	10 pcs	24,000.00			10	24,000.00		
<b>Total</b>			<b>65441</b>	<b>15,468,637.41</b>			<b>65441</b>	<b>15,468,637.41</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

  
**JOENIL B. LAVADIA**  
 City Engineer