

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 1 of 2 pages

Department/Office: **City Mayor's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Air Cooler	P 10,000.00	2 sets	P 20,000.00					2	P 20,000.00		
2	24" Television Control System and Accessories	30,400.00	1 set	30,400.00					1	30,400.00		
3	Computer Desktop with Printer	40,000.00	2 units	80,000.00					2	80,000.00		
4	Office Table-Wood Front Drawer. 2 open shelves w/ cristal top	5,000.00	8 units	40,000.00					8	40,000.00		
5	Office Chair-Wood bonded leather seat	2,500.00	8 units	20,000.00					8	20,000.00		
6	Display Cabinet- high: 5ft., length: 5ft., width: 4inches, 5 division lacquer finish)	15,000.00	2 units	30,000.00					2	30,000.00		
7	Filing Cabinet, customized wood with laderized display shelves and computer desk	15,000.00	1 unit	15,000.00					1	15,000.00		
8	32" LED Television Set Wall Mounted	15,000.00	1 unit	15,000.00					1	15,000.00		
9	Computer	45,000.00	1 unit	45,000.00					1	45,000.00		
10	2.5HP Window Type Airconditioning Unit	42,500.00	3 units	127,500.00					3	127,500.00		
11	Computer	35,000.00	1 unit	35,000.00					1	35,000.00		
12	Printer	12,500.00	1 unit	12,500.00					1	12,500.00		
13	External Drive	5,500.00	1 unit	5,500.00					1	5,500.00		
14	Cellphone, 3" Screen, 64MB RAM, 5MP Camera	4,820.00	1 unit	4,820.00					1	4,820.00		
15	Cellphone, 4.30" Screen, 1GB RAM,5MP Camera	14,388.00	1 unit	14,388.00					1	14,388.00		
16	Laptop	40,000.00	1 unit	40,000.00					1	40,000.00		
17	15" Manual Typewriter	22,000.00	1 unit	22,000.00					1	22,000.00		
18	18" Manual typewriter	27,000.00	1 unit	27,000.00					1	27,000.00		
19	Sofa Chair	15,000.00	1 unit	15,000.00					1	15,000.00		
20	Laptop Computer(Core i7, 8GB Memory DDR4, 1TB Hard Drive, 4GB Graphincs Card, DVD Writer)	110,000.00	1 unit	110,000.00					1	110,000.00		
21	24.2 Megapixel Camera, 3" Touch Screen, 1 million dort, Clear View LCDII Monitor	98,500.00	1 unit	98,500.00					1	98,500.00		
22	Handheld Camera Stabilizer(Metal Body and Rods, Sponge Handle, 40-60cm(Adjustable)	15,000.00	1 unit	15,000.00					1	15,000.00		
-----Repair of Bago City PNP Repeater-----												
23	RG-8 Low Loss Coaxial Cable	230.00	250 feet	57,500.00					250	57,500.00		
24	Diamond Antenna	12,800.00	1 set	12,800.00					1	12,800.00		
25	CP22 Diamond Antenna	9,500.00	1 set	9,500.00					1	9,500.00		
26	PL259 Connector	450.00	4 pcs.	1,800.00					4	1,800.00		
27	Antenna Bracket 2	550.00	2 sets	1,100.00					2	1,100.00		
28	Labor	12,500.00		12,500.00						12,500.00		

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

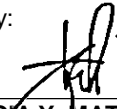
Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 2 of 2 pages

Department/Office: **City Mayor's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
29	2.5 HP Aircon	45,000.00	2 units	P 90,000.00					2	90,000.00		
30	Wireless Telepphone	8,900.00	1 units	8,900.00					1	8,900.00		
31	Mobile Base with Trunk/Magnetic Mount and Antenna	27,000.00	7 units	189,000.00					7	189,000.00		
32	Assult Rifle	85,000.00	6 units	510,000.00					6	510,000.00		
<b>TOTAL</b>		<b>P 822,038.00</b>	<b>315</b>	<b>P 1,715,708.00</b>					<b>P</b>	<b>1,715,708.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

  
 \_\_\_\_\_  
**TRICIA Y. MATTI, MGS**  
 HRMO IV City Admin-Designate

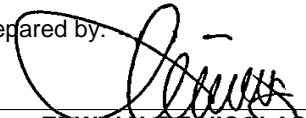
**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>1</u> of <u>1</u> pages
Department/Office: <b>City Planning and Development Office</b>	Regular	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	1.5 HP Split Type Aircon	P 40,000.00	1 unit	P 40,000.00					1	P 40,000.00				
<b>TOTAL</b>		<b>P 40,000.00</b>	<b>1</b>	<b>P 40,000.00</b>					<b>1</b>	<b>P 40,000.00</b>				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:   
**EDWIN V. DE NICOLAS**  
 City Planning and Development Coordinator

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: *City of Bago, Negros Occidental*

Plan Control No.:					Planned Amount:					Pages 1 of 1 pages				
Department/Office: <i>City Budget Office</i>					Regular		Contingency		Total		Date Submitted:			
<b>DISTRIBUTION</b>														
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	Printer, Single Function	P 3,800.00	1 unit	P 3,800.00					1	P 3,800.00				
				-										
				-										
<b>TOTAL</b>		<b>P 3,800.00</b>	<b>1</b>	<b>P 3,800.00</b>					<b>1</b>	<b>P 3,800.00</b>				

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Prepared by:

  
**ERNESTO E. VARRERA**  
 City Budget Officer

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 1 of 1 pages

Department/Office: **City Treasurer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Money Bill Counter Machine	P 12,900.00	7 units	P 90,300.00					7	P 90,300.00		
2	Money Detector Machine	2,800.00	7 units	19,600.00					7	19,600.00		
3	Electric Calculator	10,200.00	7 units	71,400.00					7	71,400.00		
4	32" LED Television	25,000.00	2 units	50,000.00					2	50,000.00		
5	Flat Form Scale, up to 500kg.	21,000.00	1 unit	21,000.00					1	21,000.00		
6	Community Tax Certificate - Individual	70.00	1,500 pads	105,000.00					1,500	105,000.00		
7	Office Table with center drawer, Fabricated 79"x30"x36"	4,200.00	7 units	29,400.00					7	29,400.00		
8	Office Chair without arm, chrome base, standard size	4,500.00	7 units	31,500.00					7	31,500.00		
9	Mobile Pedestal Cabinet	6,500.00	3 units	19,500.00					3	19,500.00		
10	Water Dispenser, Hot and Cold	8,500.00	1 unit	8,500.00					1	8,500.00		
-----Local Area Network Cabling for Negosyo Center and Business One Stop Shop-----												
11	1.5ft 9 u 600x450mm with 2 pcs. Exhaust fan. Depth 20"24" Galvanized #16 Power Strip 3 Prong 220 volts Flexi glass or Perforated Front Door Detachable Vented or Perforated Side panel wth push lock Detachable Vented or Perforated back door with push lock Exhaust Fan at top panel cable manager at the back powder coated finish	14,200.00	1 pc	14,200.00					1	14,200.00		
12	Switch 18-10-24G 10/100/1000 24 port	16,000.00	1 pc	16,000.00					1	16,000.00		
13	Indoor- Network Cable Cat 6 (UTP) (Orig), Four pair cooper cable, part of the impedance matched CommScope Structured Cabling Solution	12,500.00	3 box	37,500.00					3	37,500.00		
14	Outdoor - Network Cable Cat 6 (UTP) (Orig) Four pair copper cable, part of the impedance matched Commscope structured cabling solution	17,800.00	1 box	17,800.00					1	17,800.00		
15	650VA UPS	8,700.00	2 pcs.	17,400.00					2	17,400.00		
16	Face Plate with Shutter, I/O Modular Jack	1,250.00	10 set	12,500.00					10	12,500.00		
17	Blower	6,800.00	1 pc.	6,800.00					1	6,800.00		
18	RJ45 Connector CAT 6 with guide	25.00	50 set	1,250.00					50	1,250.00		
* Network Configuration (Domain Setup)												
* Structured Cabling Configuration												

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>2</u> of <u>1</u> pages
Department/Office: <b>City Treasurer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
19	<i>Provide a high speed, wide bandwidth, multimedia information access, implement widely accepted and standardized sets of protocols. Ability to incorporate a wide range of network and systems management tools and processes, Implement a standardized, flexible and secure operating systems environment. Provide complete continuity between the applications and operating systems. Implement an advanced technological hardware solution that is scalable, flexible and secure with abilities to easily migrate towards emerging technologies</i>	58,800.00	1 lot	58,800.00					1	58,800.00		
20	<i>15 length mouldings 1 1/2", 20 length mouldings 1 1/2", 25 lengths PVC Pipe 3/4", 20 pcs. PVC Elbow 3/4", 3 pcs. PVC Square Box, 3pcs. Box plastic tox 6mm, 3 gross metal screw 3/16 x 1', 10 pcs. PVC switch box, 100 pcs. PVC clamp with concrete nails 3/4', 1 kilo G.I. Wire #16, 2pcs. mason drill bit 6mm, 8 meter royal cord</i>	42,000.00	1 lot	42,000.00					1	42,000.00		
21	Gang Chair/ 4 Gang	19,600.00	1 unit	19,600.00					1	19,600.00		
22	Tornado Mop	1,200.00	1 pc.	1,200.00					1	1,200.00		
23	Roller Combi Shades, Dorothy Black Caramel - window 1 (Negosyo Center)	470.43	46 sq.ft	21,640.00					46	21,640.00		
24	Roller Combi Shades, Dorothy Black Caramel - window 2 (Negosyo Center)	470.53	38 sq.ft	17,880.00					38	17,880.00		
25	Roller Combi Shades, Dorothy Black Caramel - Door Fix (Negosyo Center)	470.53	28 sq.ft	13,175.00					28	13,175.00		
<b>TOTAL</b>		<b>P 295,956.49</b>	<b>1,727</b>	<b>P 743,945.00</b>					<b>1,727</b>	<b>P 743,945.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



**CORNELIO E. SEGUNDINO**  
OIC - City Treasurer

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Pages <u>1</u> of <u>1</u> pages				
Department/Office: <b>City Accountant's Office</b>					Regular	Contingency	Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Mobile Phone	30,000.00	1 unit	P 30,000.00					1	30,000.00		
2	Television (LED/Full HD, 924 x 589 x 212mm)	45,000.00	1 unit	P 45,000.00					1	45,000.00		
3				-								
4				-								
5				-								
6				-								
<b>TOTAL</b>		<b>P 75,000.00</b>	<b>2</b>	<b>P 75,000.00</b>					<b>2</b>	<b>P 75,000.00</b>		

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Prepared by:



**RUBY V. ABELLAR**  
City Accountant

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 1 of 2 pages  
 Department/Office: **General Services Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Computer Package	38,000.00	4 sets	152,000.00					4	P	152,000.00		
2	Printer with CIS	7,500.00	3 units	22,500.00					3		22,500.00		
	Repair of Komatsu Bulldozer:			-					0		-		
3	- Repair of Front Idler Assy. Including build-up/machinig of inner shell, to fit seal group, build-up/machining of shaft, re-thread of entire bolt holes, supply seal group, seal O-ring, bushing bronze	55,000.00	1 unit	55,000.00					1		55,000.00		
4	- Repair of Yoke Assy.. Including build up/machining of seal group housing, alignment and supply bolts.	25,000.00	1 unit	25,000.00					1		25,000.00		
	Materials:												
5	Cylinder 141-30-34211	30,000.00	1 pc.	30,000.00					1		30,000.00		
6	Bolt01040-62055	160.00	6 pcs.	960.00					6		960.00		
7	Washer Spring 01602-02060	30.00	6 pcs.	180.00					6		180.00		
8	Seal Rod 14130-34230	3,400.00	2 pcs.	6,800.00					2		6,800.00		
9	Bolt 01010-31225	30.00	8 pcs.	240.00					8		240.00		
10	Washer Spring 01602-01236	20.00	8 pcs.	160.00					8		160.00		
11	Bushing141-30-34140	5,000.00	1 pc.	5,000.00					1		5,000.00		
12	O-Ring 07000-05230	320.00	1 pc.	320.00					1		320.00		
13	O-Ring 07000-15068	60.00	1 pc	60.00					1		60.00		
14	Bolt 01010-31235	40.00	6 pcs.	240.00					6		240.00		
15	Washer Spring 01602-01236	20.00	6 pcs.	120.00					6		120.00		
16	O-Ring 07000-15068	60.00	1 pc.	60.00					1		60.00		
17	Piston 131-30-44140	3,600.00	1 pc.	3,600.00					1		3,600.00		
18	Gasket 141-30-34190	600.00	1 pc.	600.00					1		600.00		
19	Ring 07155-00720	500.00	1 pc.	500.00					1		500.00		
20	Ring Snap 04064-04518	150.00	1 pc.	150.00					1		150.00		
21	Collar 141-30-34160	1,200.00	1 pc.	1,200.00					1		1,200.00		
22	Plug, Grease Outlet 12530-14270	600.00	2 pcs.	1,200.00					2		1,200.00		
23	Valve Lubricants 07959-2000	600.00	2 pcs.	1,200.00					2		1,200.00		
24	Fitting Grease 07020-00000	25.00	2 pcs.	50.00					2		50.00		
25	Teeth Segment Type Sprocket) 14127-32410	48,000.00	1 set	48,000.00					1		48,000.00		
26	Bolt with Nut 13427-12320	400.00	27 pcs.	10,800.00					27		10,800.00		
27	Bolt with Nut 01010-32645	80.00	4 pcs.	320.00					4		320.00		
28	Strainer 15404-12531	2,000.00	1 pc	2,000.00					1		2,000.00		



**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 2 of 2 pages  
 Department/Office: **General Services Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
29	Air Filter Element (Primary/Secondary)	8,000.00	1 set	8,000.00					1	8,000.00		
30	Oil Filter	1,200.00	1 pc.	1,200.00					1	1,200.00		
31	By pass Filter	1,500.00	1 pc.	1,500.00					1	1,500.00		
32	Cartridge 6610-515300	1,500.00	1 pc.	1,500.00					1	1,500.00		
33	O-ring 02894-07201	500.00	1 pc.	500.00					1	500.00		
34	Element with O-ring 6610-72-86001	1,200.00	1 pc.	1,200.00					1	1,200.00		
35	Cartridge 6710-61-8113	1,700.00	1 pc.	1,700.00					1	1,700.00		
36	Toilet Bowls	800.00	350 pcs.	280,000.00					350	280,000.00		
<b>TOTAL</b>		<b>P 238,795.00</b>	<b>456</b>	<b>P 663,860.00</b>					<b>P 663,860.00</b>			

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



**LEO L. PAHILANGA**

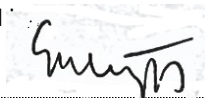
Engineer III/General Services Officer- Designate

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:				Pages <u>1</u> of <u>1</u> pages					
Department/Office: <b>City Social Services and Development Office</b>					Regular		Contingency		Total		Date Submitted:			
<b>DISTRIBUTION</b>														
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	PC System with Printer	P 38,000.00	1 unit	P 38,000.00					1	P 38,000.00				
2				-										
3				-										
4				-										
<b>TOTAL</b>		<b>P 38,000.00</b>	<b>1</b>	<b>P 38,000.00</b>					<b>1</b>	<b>P 38,000.00</b>				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared:   
**MA. ELENA Y. MILLEVO, RSW**  
 City Social Welfare and Development Officer

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>1</u> of <u>1</u> pages
Department/Office: <b>City Agriculturist Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
Development of Agri-Tourism Diversified Intergrated Farming System Community Project												
1	Swine Gilts, 6 month old, ready to breed	P 19,000.00	8 heads	P 152,000.00			8	P 152,000.00				
2	Rooster/Stag	500.00	12 heads	6,000.00			12	6,000.00				
3	Hen/Pullet	500.00	96 heads	48,000.00			96	48,000.00				
4	Carabao-Caracow(Draft Aniaml, 3-5 years old	35,000.00	8 heads	280,000.00			8	280,000.00				
5	NSIC RC216/226, Soft, Long Grain, White	1,400.00	11 sacks	15,400.00			11	15,400.00				
6	Anthurium	150.00	150 pieces	22,500.00			150	22,500.00				
7	Chrysanthemum	10.00	600 pieces	6,000.00			600	6,000.00				
8	Aster	10.00	450 pieces	4,500.00			450	4,500.00				
9	Pole Sitao	70.00	4 sachets	280.00			4	280.00				
10	Ampalaya	70.00	4 sachets	280.00			4	280.00				
11	Tomato	70.00	4 sachets	280.00			4	280.00				
12	Squash	70.00	4 sachets	280.00			4	280.00				
13	Eggplant	70.00	4 sachets	280.00			4	280.00				
14	Okra	70.00	4 sachets	280.00			4	280.00				
15	Sweet Pepper	70.00	4 sachets	280.00			4	280.00				
16	Hot Pepper	70.00	4 sachets	280.00			4	280.00				
17	Ginger	100.00	100 kgs.	10,000.00			100	10,000.00				
18	Bamboo Seedlings	150.00	100 pieces	15,000.00			100	15,000.00				
<b>TOTAL</b>		<b>P 57,380.00</b>	<b>1359</b>	<b>P 561,640.00</b>			<b>1359</b>	<b>P 561,640.00</b>				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

  
**CARLITO D. INDENCIA**  
 City Agriculturist

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:

Planned Amount:

Pages 1 of 52 pages

Department/Office: **City Engineer's Office**

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
<b>Project:</b>													
FABRICATION AND INSTALLATION OF ROOF FRAMES AND ROOFINGS FOR MOTORPOOL BAYS @ GSO WAREHOUSE, BRGY. BALINGASAG, BAGO CITY													
1	1/4" thk x 1 1/2" x 1 1/2" x 6.0m. Angle Bars	P 767.00	48 lghts.	P 36,816.00					48	P	36,816.00		
2	1/4" thk x 1" x 1" x 6.0m. Angle Bars	564.00	65 lghts.	36,660.00					65		36,660.00		
3	3/4" thk x 1 1/2" x 1 1/2" x 6.0m Angle Bars	542.00	92 lghts.	49,864.00					92		49,864.00		
4	12mm.dia. X 6.0 DSB	205.00	45 lghts.	9,225.00					45		9,225.00		
5	12mm.dia. Turn Buckles	90.00	30 pcs	2,700.00					30		2,700.00		
6	GA#16, 2" x 4" x 6m. Galvanized C-Purlins	616.00	95 lghts.	58,520.00					95		58,520.00		
7	0.40mm tck x 1.22m x 5.21m Rib Type G.I. Sheet, Long Span, Roofing, Pre-painted G.I. Sheet	600.00	329 lm.	197,400.00					329		197,400.00		
8	0.40mmm thk x 0.915m x 2.44m G.I. Sheet, End Flashing, Pre-painted Baguio Green	1,662.00	10 pcs.	16,620.00					10		16,620.00		
9	0.40mm thk x 0.763m x 2.44m G.I. Sheet, False Gutter, Pre-painted, Baguio Green	1,236.00	30 pcs.	37,080.00					30		37,080.00		
10	0.40mm thk x 0.457m x 2.44m G.I. Sheet Ridge Roll, Pre-painted, Baguio Green	1,237.00	15 pcs	18,555.00					15		18,555.00		
11	Tex Screw 1 1/2"	2.00	3,071 pcs.	6,142.00					3,071		6,142.00		
12	1/8" dia. Blind Rivets	1.00	1,138 pcs	1,138.00					1,138		1,138.00		
13	Vulcaseal	1,200.00	1 gal.	1,200.00					1		1,200.00		
14	Welding Electrodes: E6013, 20kg./box	1,950.00	5 boxes	9,750.00					5		9,750.00		
15	Zinc Chromate, Primer	350.00	20 gals.	7,000.00					20		7,000.00		
16	Enamel Paint, Prem. Qty.	690.00	30 gals	20,700.00					30		20,700.00		
17	Latex Paint, Prem. Qty.	540.00	5 gals.	2,700.00					5		2,700.00		
18	Paint Thinner	280.00	30 gals.	8,400.00					30		8,400.00		
19	Patching Compound	30.00	4 kls.	120.00					4		120.00		
20	2' x 2" x 10' R/L	200.00	85 pcs.	17,000.00					85		17,000.00		
21	4" CW Nails	60.00	5 kls.	300.00					5		300.00		
22	2 1/2" CW Nails	70.00	5 kls.	350.00					5		350.00		
23	Hacksaw Blade, HD	60.00	12 pcs.	720.00					12		720.00		
24	Acetylene Gas	1,700.00	1 tank	1,700.00					1		1,700.00		
25	Oxygen Gas	800.00	2 tanks	1,600.00					2		1,600.00		

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 2 of 52 pages

Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty.	Amount	Qty.	Amount

**Project:**

IMPROVEMENT/RENOVATION OF OISCA OFFICE TO BE USED AS A BRGY. HALL @ BRGY. ILIJAN, BAGO CITY

-----Concrete Works / Masonry Works-----

1	4" x 8" x 16" CHB	P 16.50	230 pcs.	P 3,795.00					230	P 3,795.00		
2	12mm dia. X 6.0m DSB	205.00	10 lgths.	2,050.00					10	2,050.00		
3	10mm dia. X 6.0m DSB	135.00	15 lgths.	2,025.00					15	2,025.00		
4	Portland Cement, Type I (40kls./bag)	280.00	30 bags	8,400.00					30	8,400.00		
5	Mixing Sand	1,220.00	12 cu.m.	14,640.00					12	14,640.00		
6	3/4" Crushed Rocks	1,250.00	1 cu.m.	1,250.00					1	1,250.00		

-----Doors / Windows / Ceiling Works-----

7	1/4" x 4' x 8' Marine Plywood	420.00	70 shts.	29,400.00					70	29,400.00		
8	2" x 2" x 10' R/L	150.00	60 pcs.	9,000.00					60	9,000.00		
9	2" x 4" x 8' R/L	250.00	10 pcs.	2,500.00					10	2,500.00		
10	2" x 6" x 8' R/L	360.00	15 pcs.	5,400.00					15	5,400.00		
11	4" CW Nails	60.00	20 kls.	1,200.00					20	1,200.00		
12	2 1/2" CW Nails	70.00	20 kls.	1,400.00					20	1,400.00		
13	1" CW Nails	75.00	15 kls.	1,125.00					15	1,125.00		
14	Heavy Duty Door Knobs	600.00	9 sets	5,400.00					9	5,400.00		
15	3" x 3" Polished Metal Loose Pin Hinges	45.00	14 pairs	630.00					14	630.00		
16	1 Panel-0.60m x 6 Blades, Smoke Glass Jalousies Windows on Thick Aliminum frame w/12mm dia. Plain Round Bar Welded on 1/8" x 1/2" Flat Bar & Screen w/Installation	650.00	2 set	1,300.00					2	1,300.00		
17	4 Panels @ 0.80m/Panel x 1.20m Sliding Glass windows on Anodized Aluminum Framings w/ Installations	20,000.00	1 unit	20,000.00					1	20,000.00		

-----Painting Works-----

18	Paint Thinner	280.00	10 gals.	2,800.00					10	2,800.00		
19	Roofing Paint (Baguio Green )	840.00	4 gals.	3,360.00					4	3,360.00		
20	Zinc Chromate Metal Primer	400.00	4 gals.	1,600.00					4	1,600.00		
21	Semi Gloss Enamel Paint (White)	820.00	10 gals.	8,200.00					10	8,200.00		
22	Flat Latex Paint (White )	690.00	10 gals.	6,900.00					10	6,900.00		



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 4 of 52 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
IMPROVEMENT/RENOVATION OF OISCA OFFICE TO BE USED AS A BRGY. HALL @ BRGY. ILIJAN, BAGO CITY												
-----Electrical Works-----												
				-								
51	2.0 sq.mm THWN CU. Wire Stranded	2,450.00	1 rolls	2,450.00					1	2,450.00		
52	3.5 sq.mm THWN CU. Wire Stranded	28.00	100 mtrs.	2,800.00					100	2,800.00		
53	5.5 sq.mm THWN CU. Wire Stranded	5,500.00	1 rolls	5,500.00					1	5,500.00		
54	14.5W, LED Fluo, Lamp, 60 Hz	1,300.00	6 sets	7,800.00					6	7,800.00		
55	Duplex Type Conv Outlet, F.T.	350.00	11 sets	3,850.00					11	3,850.00		
56	7W LED Blue	200.00	10 pcs.	2,000.00					10	2,000.00		
57	Single Switch, F. T.	90.00	7 sets	630.00					7	630.00		
58	Two Gang Switch, F. T.	120.00	4 sets	480.00					4	480.00		
59	Single Aircon Outlet	180.00	1 set	180.00					1	180.00		
60	4", 15W, LED Recessed Downlights, D. L	700.00	4 sets	2,800.00					4	2,800.00		
61	Electrical Vinyl Tape, 3m	40.00	4 rolls	160.00					4	160.00		
62	Large Size Screw Insulator	40.00	2 sets	80.00					2	80.00		
63	4" x 3" x 3" Pull Box	380.00	1 pc.	380.00					1	380.00		
64	16" orbit Type Ceiling Fan	2,200.00	4 units	8,800.00					4	8,800.00		
65	Dual Optics Emergency Light	2,200.00	3 units	6,600.00					3	6,600.00		
66	1-1/4" X 1-1/4" X 1/4" x 6m Angle Bar	700.00	1 lgth	700.00					1	700.00		
67	1" x 3/16" x 6m Flat Bar	400.00	1 lgth.	400.00					1	400.00		
68	Single Outlet, F. T.	90.00	3 set	270.00					3	270.00		
69	4- Branches Panelboard w/ 60 AT,2P, Plug-In Crt. Breaker Breaker as Main & w/ 5000 2-20AT & 2-30AT 2P, Plug -In	6,500.00	1 set	6,500.00					1	6,500.00		
70	2.0 Hp Wall Mounted Split Type Aircon Unit, 65% Eff., Inverter Type w/ Installation from Condenser to Evaporator,PAN	80,600.00	1 unit	80,600.00					1	80,600.00		
-----Tile Works-----												
71	30 x 30 Unglazed Floor Tiles	50.00	200 pcs.	10,000.00					200	10,000.00		
72	Portland Cement, Type I (40kls./bag)	280.00	13 bags	3,640.00					13	3,640.00		
73	Mixing Sand	1,220.00	3 cu.m.	3,660.00					3	3,660.00		

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 5 of 52 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
PROPOSED TOILET and FABRICATION of OFFICE TABLES and FILING CABINETS @ DSWD 4P'S OFFICE, BRGY. POBLACION, BAGO CITY												
----- Toilet-----												
1	1.6 GPF Elongated Water Closet, Push Button Actuator, 735mm x 404mm x 730mm w/complete accss., color for approval	P 11,000.00	1 unit	P 11,000.00					1	11,000.00		
2	Lavatory with Pedestal w/ Complete Accss.	2,500.00	1 unit	2,500.00					1	2,500.00		
3	12" x 12" Floor Tiles, see Eng'r. for sample	40.00	35 pcs.	1,400.00					35	1,400.00		
4	12" x 12" Wall Tiles, see Eng'r. for sample	40.00	120 pcs.	4,800.00					120	4,800.00		
5	Tile Adhesive	245.00	3 bags	735.00					3	735.00		
6	Tile Grout, 2 kls/pack	180.00	1 pack	180.00					1	180.00		
7	4 x 10 PVC Pipe, Good Qlty.	550.00	4 lgths.	2,200.00					4	2,200.00		
8	4 x 4 PVC Wye	120.00	2 pcs.	240.00					2	240.00		
9	4 x 90o PVC Elbow	75.00	4 pcs.	300.00					4	300.00		
10	4"dia. PVC P-Trap	70.00	1 pc.	P 70.00					1	70.00		
11	4 x 2 PVC Reducer	115.00	2 pcs.	230.00					2	230.00		
12	4 x 45o PVC Elbow	55.00	3 pcs.	165.00					3	165.00		
13	4 x 2 PVC Tee	80.00	1 pc.	80.00					1	80.00		
14	2 x 10 PVC Pipe, Good Qlty.	300.00	3 lgths.	900.00					3	900.00		
15	2 x 90o PVC Elbow	50.00	8 pcs.	400.00					8	400.00		
16	1/2 x 10 PVC Pipe, Good Qlty.	110.00	7 lgths.	770.00					7	770.00		
17	1/2 x 90o PVC Elbow	15.00	15 pcs.	225.00					15	225.00		
18	1/2 PVC Tee	15.00	3 pcs.	45.00					3	45.00		
19	1/2 x 90o Threaded Elbow	15.00	3 pcs.	45.00					3	45.00		
20	200CC Solvent Cement	80.00	5 cans	400.00					5	400.00		
21	3/4 Tefflon Tape, Tombo	20.00	5 pcs.	100.00					5	100.00		
22	6 x 6 Stainless Floor Drain Strainer	850.00	2 pcs.	1,700.00					2	1,700.00		
23	4"dia. PVC Clean Out Plug	80.00	3 pcs.	240.00					3	240.00		
24	4" X 8" X 16" CHB	16.50	105 pcs.	1,732.50					105	1,732.50		
25	Portland Cement, 40kls./bag, Prem., Type 1	280.00	14 bags	3,920.00					14	3,920.00		
26	Mixing Sand	1,220.00	1 cu.m.	1,220.00					1	1,220.00		
27	10mm.dia. X 6m. DSB	135.00	7 lgths.	945.00					7	945.00		
28	#16 GI Tie Wire	80.00	1 kilo	80.00					1	80.00		
29	Heavy Duty Hacksaw Blades	60.00	2 pcs.	120.00					2	120.00		
30	1/4 " x 4' x 8' , Marine Plywood	420.00	2 shts.	840.00					2	840.00		
31	2" x 2" x 10' R/L	187.00	10 pcs.	1,870.00					10	1,870.00		



**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE **3rd** Quarter, CY **2017**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages **6** of **52** pages

Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	5			
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount

**Project Continuation:**

PROPOSED TOILET and FABRICATION of OFFICE TABLES and FILING CABINETS @ DSWD 4P'S OFFICE, BRGY. POBLACION, BAGO CITY

	-----Toilet-----			-									
32	4" CW Nails	60.00	1 kilo	60.00				1		60.00			
33	2 1/2 " CW and 1" CW Nails	70.00	1 kilo	70.00				1		70.00			
34	.6m x .5m Sunbronze Crystal on Analok Jalou Plus Frame Welded w/ 12mm. Round Bar	750.00	1 unit	750.00				1		750.00			
35	2.1m x .80m PVC Door w/ Door Jamb	2,800.00	1 set	2,800.00				1		2,800.00			
	Door Knob, Heavy Duty	850.00	1 set	850.00				1		850.00			
	-----6 UNITS OFFICE TABLES & 2 UNITS FILING CABINET-----												
36	3/4 " x 4' x 8' , Marine Plywood	1,200.00	15 shts.	18,000.00				15		18,000.00			
37	6" Drawer Handle, Antique Type	85.00	24 pcs.	2,040.00				24		2,040.00			
38	Drawer Lock, see Eng'r. for sample	60.00	24 pcs.	1,440.00				24		1,440.00			
39	16" Drawer Guide	60.00	24 pcs.	1,440.00				24		1,440.00			
40	1/4" x 4' x 8' Marine Plywood	420.00	2 shts.	840.00				2		840.00			
41	Cabinet Handle, see Eng'r. for sample	85.00	8 pcs.	680.00				8		680.00			
42	Formica Sheets, see Eng'r. for color	1,400.00	2 shts.	2,800.00				2		2,800.00			
43	Rugby	180.00	3 bottles	540.00				3		540.00			
	-----Electrical-----												
44	16W LED Fluo. Lamp, 60Hz, 220V	600.00	4 sets	2,400.00				4		2,400.00			
45	16" Orbit Type Ceiling Fan, 60Hz, 220V	2,200.00	2 units	4,400.00				2		4,400.00			
46	9W LED Bulb	200.00	1 pc.	200.00				1		200.00			
47	4", 6A, 250V Socket	35.00	1 pc.	35.00				1		35.00			
48	Two Gang Conv. Outlet Flush Type	120.00	5 sets	600.00				5		600.00			
49	3.5mm. THWN Cu. Wire Stranded	28.00	45 mtrs.	1,260.00				45		1,260.00			
50	2.0mm. THWN Cu. Wire Stranded	20.00	45 mtrs.	900.00				45		900.00			
51	1/2" PVC Pipe, Orange	70.00	8 lgth.	560.00				8		560.00			
52	1/2" PVC Moulding	55.00	5 lgth.	275.00				5		275.00			
53	PVC Junction Box w/ Cover	26.00	5 pcs.	130.00				5		130.00			
54	PVC Utility Box	24.00	1 pc.	24.00				1		24.00			
55	PVC Plastic Box, Utility, Surface Type	40.00	5 pcs.	200.00				5		200.00			
56	Electrical Vinyl Tape, 3m	40.00	1 roll	40.00				1		40.00			
57	Single Switch, F.T.	90.00	1 set	90.00				1		90.00			
58	1/2" PVC Clamp w/ Concrete Nails	1.50	20 pcs.	30.00				20		30.00			

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>7</u> of <u>52</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount

**Project Continuation:**

PROPOSED TOILET and FABRICATION of OFFICE TABLES and FILING CABINETS @ DSWD 4P'S OFFICE, BRGY. POBLACION, BAGO CITY

-----Painting-----

59	Flat White Enamel Paint, Prem. Qty.	620.00	6 gals.	3,720.00					6	3,720.00		
60	QDE Maple, Prem. Qty.	500.00	10 gals.	5,000.00					10	5,000.00		
61	Paint Thinner	280.00	8 gals.	2,240.00					8	2,240.00		
62	Flat White Latex Paint, Prem. Qty.	540.00	1 gal.	540.00					1	540.00		
63	GlossWhite Latex Paint, Prem. Qty.	640.00	2 gals.	1,280.00					2	1,280.00		
64	#120 Sand Paper	180.00	2 doz.	360.00					2	360.00		
65	Patching Compound	30.00	1 kilo	30.00					1	30.00		
66	Raw Sienna Oil Tinting Color	90.00	1 can	90.00					1	90.00		
67	Raw Sienna Latex Tinting Color	90.00	2 cans	180.00					2	180.00		

**Project:**

INSTALLATIONS OF PRE- FAB TOILET AND URINAL PARTITIONS OF MYTMCCC COMFORT ROOMS @ BRGY. POBLACION, BAGO CITY

1	91.5cm X 152cm X 180cm, Polycarbonate (Opal White), Doors & Partitions on Aluminum Tubes w/ complete accessories ( Stainless Hinges/ Locks/ Magnetic Catches/ Stoppers/ Handles) w/ Installation (Female Toilets)	16,049.86	16 units	256,797.76					16	256,797.76		
2	91.5cm X 120cm X 180cm, Polycarbonate (Opal White), Doors & Partitions on Aluminum Tubes w/ complete accessories ( Stainless Hinges/ Locks/ Magnetic Catches/ Stoppers/ Handles) w/ Installation (Male Toilets)	16,087.45	8 units	128,699.60					8	128,699.60		
3	130cm x 95cm, Polycarbonate ( Opal White), Urinal Partitions on Aluminum Square Tube w/ Installation (Male Toilets)	4,560.62	12 units	54,727.44					12	54,727.44		

**Project:**

CONSTRUCTION of BASKETBALL COURT with GOALS at PUROK SAGING, BRGY. MALINGIN, BAGO CITY

-----Aggregate Base Coarse-----

1	Item 201	P	700.00	180 cu.m.	P	126,000.00					180	P	126,000.00
						-							
						-							

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 8 of 52 pages

Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONSTRUCTION of BASKETBALL COURT with GOALS at PUROK SAGING, BRGY. MALINGIN, BAGO CITY												
-----Portland Cement Concrete Pavement-----												
2	Portland Cement, 40kls./bag, Prem., Type 1	280.00	500 bags	140,000.00			500	140,000.00				
3	3/4" crushed Rocks	1,250.00	51 cu.m.	63,750.00			51	63,750.00				
4	Washed Fine Aggregates	1,220.00	36 cu.m.	43,920.00			36	43,920.00				
5	12mm.dia. X 6m DSB	205.00	42 lgths.	8,610.00			42	8,610.00				
-----Basketball Goals and Boards-----												
6	3" x 6m GI Pipe, SCH40	3,730.00	2 lgths.	7,460.00			2	7,460.00				
7	4" x 6m GI Pipe, SCH40	6,000.00	1 lgths.	6,000.00			1	6,000.00				
8	6" x 6m GI Pipe, SCH40	10,508.00	1 lgths.	10,508.00			1	10,508.00				
9	2" x2" x 12' R/L	336.00	6 lgths.	2,016.00			6	2,016.00				
10	3/4 " x 4' x 8' ,Type 1,Plywood	1,200.00	2 shts.	2,400.00			2	2,400.00				
11	1/2 " x 6" x 6" Steel Plates	150.00	4 pcs.	600.00			4	600.00				
12	1/2 " x 10" x 10" Steel Plates	330.00	4 pcs.	1,320.00			4	1,320.00				
13	3/4 " x 17" x 17" Steel Plates	1,800.00	2 pcs.	3,600.00			2	3,600.00				
14	25mm x10" Machine Bolts with nuts and washers	200.00	8 pcs.	1,600.00			8	1,600.00				
15	50mm x 12" Machine Bolts with nuts and washers	400.00	16 pcs.	6,400.00			16	6,400.00				
16	20mm x 6m plain Round Bars	510.00	1 lgths.	510.00			1	510.00				
17	4mm x 6m plain Round Bars	65.00	1 lgths.	65.00			1	65.00				
18	2" CW Nails	70.00	5 kilos	350.00			5	350.00				
19	2 1/2 " CW Nails	70.00	10 kilos	700.00			10	700.00				
20	4" Cw Nails	60.00	10 kilos	600.00			10	600.00				
21	Semi Gloss Enamel Paint (white)	690.00	1 gal.	690.00			1	690.00				
22	Semi Gloss Enamel Paint (Green)	690.00	1 gal.	690.00			1	690.00				
23	White Latex Paint, Premium Qty.	540.00	2 gals.	1,080.00			2	1,080.00				
24	Paint Thinner	280.00	1 gal.	280.00			1	280.00				
25	E6013, Welding Rod	1,950.00	1 crtn.	1,950.00			1	1,950.00				
				-								
				-								

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY **2017**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 9 of 52 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
RENOVATION of COMFORT ROOM at BRGY. BUSAY AUDITORIUM, BRGY. BUSAY, BAGO CITY												
-----Plumbing-----												
1	1.6 GPF Elongated Water Closet, Push Button Actuator, 735mm x 404mm x 730mm w/complete accss., color for approval	11,000.00	4 units	44,000.00					4	44,000.00		
2	Urinal w/ Complete Accessories (see Engr. for approval)	4,500.00	3 units	13,500.00					3	13,500.00		
3	.60m x 1.70m Granite Slab w/ .20m x 1.70m back splash w/2 holes for countertop, w/ complete accss.and countertop with installation (refer to plan)	26,000.00	1 unit	26,000.00					1	26,000.00		
4	.60m x 1.3m Granite Slab w/ .20m x 1.3m back splash w/2 holes for countertop, w/ complete accss.and countertop with installation (refer to plan)	19,880.00	1 unit	19,880.00					1	19,880.00		
5	Gooseneck Counter Faucet	1,300.00	4 units	5,200.00					4	5,200.00		
6	4 x 10 UPVC Pipe	550.00	25 lgths.	13,750.00					25	13,750.00		
7	4 x 4 PVC Wye	120.00	20 pcs.	2,400.00					20	2,400.00		
8	4 x 2 PVC Tee	140.00	15 pcs.	2,100.00					15	2,100.00		
9	4 x 45o PVC Elbow	67.00	25 pcs.	1,675.00					25	1,675.00		
10	4 x 90o PVC Elbow	75.00	20 pcs.	1,500.00					20	1,500.00		
11	4 x 2 PVC Reducer	55.00	5 pcs.	275.00					5	275.00		
12	2 x 10 PVC Pipe	178.00	10 lgths.	1,780.00					10	1,780.00		
13	2 x 90o PVC Elbow	50.00	35 pcs.	1,750.00					35	1,750.00		
14	2 x 45o PVC Elbow	65.00	20 pcs.	1,300.00					20	1,300.00		
15	1/2 x 10 PVC Pipe	40.00	20 lgths.	800.00					20	800.00		
16	1/2 x 90o PVC Elbow	8.00	60 pcs.	480.00					60	480.00		
17	1/2 PVC Tee	10.00	30 pcs.	300.00					30	300.00		
18	1/2 PVC Threaded Tee	10.00	20 pcs.	200.00					20	200.00		
19	1/2 x 90o PVC Threaded Elbow	10.00	25 pcs.	250.00					25	250.00		
20	1/2 PVC Female Adaptor	10.00	10 pcs.	100.00					10	100.00		
21	1/2 PVC Male Adaptor	10.00	10 pcs.	100.00					10	100.00		
22	1/2 Brass Ball Valve	210.00	5 pcs.	1,050.00					5	1,050.00		
23	3/4 Teflon Tape, Tombo	20.00	20 pcs.	400.00					20	400.00		
24	200CC Solvent Cement	80.00	15 cans	1,200.00					15	1,200.00		
25	4 x 4 PVC P-Trap	205.00	10 pcs.	2,050.00					10	2,050.00		

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Pages 10 of 52 pages				
Department/Office: <b>City Engineer's Office</b>					Regular	Contingency	Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
RENOVATION of COMFORT ROOM at BRGY. BUSAY AUDITORIUM, BRGY. BUSAY, BAGO CITY												
-----Plumbing-----												
26	6 x 6 Stainless Floor Drain Strainer	175.00	10 pcs.	1,750.00					10	1,750.00		
27	1/2 x 6" Chrome Faucet, Good Quality	120.00	5 pcs.	600.00					5	600.00		
28	1/2 PE Tubing (ISO)	13.50	30 mtrs.	405.00					30	405.00		
29	1/2 PE Male Adaptor (ISO)	48.00	10 pcs.	480.00					10	480.00		
30	1/2 PE Tee (ISO)	50.00	5 pcs.	250.00					5	250.00		
-----Partition / Doors & Windows & Mirrors												
31	2.10m X .80m Pre-Fab Flush Door	1,950.00	2 units	3,900.00					2	3,900.00		
32	2.10m X .80m, 2" x 6" Door Jamb, Dried Treated	1,450.00	2 units	2,900.00					2	2,900.00		
33	1.40m x .60m Stucco Door w/ Complete Accss. w/ Installation	3,950.00	4 units	15,800.00					4	15,800.00		
34	7 Blades x 0.70m Jalousie Window on Best Aluminum Frame Welded w/ 12mm.dia. Round Bar w/ Installation	850.00	1 unit	850.00					1	850.00		
35	7 Blades x 1.4m Jalousie Window on Best Aluminum Frame Welded w/ 12mm.dia. Round Bar w/ Installation	1,700.00	1 unit	1,700.00					1	1,700.00		
36	0.5m x 1.7m Mirror, Complete w/Wall Mounting Accss. & Edge Protectors w/Installation	850.00	1 unit	850.00					1	850.00		
37	0.5m x 1.3m Mirror, Complete w/Wall Mounting Accss. & Edge Protectors w/Installation	650.00	1 unit	650.00					1	650.00		
38	Heavy Duty Door Knob	850.00	2 sets	1,700.00					2	1,700.00		
39	3 1/2 x 3 1/2 Door Hinges, Polished Finish	150.00	3 pairs	450.00					3	450.00		
-----Tileworks & Masonry-----												
40	16" x 16" Floor Tiles, see Engr. for sample	58.00	160 pcs.	9,280.00					160	9,280.00		
41	16" x 16" Wall Tiles, see Engr. for sample	58.00	315 pcs.	18,270.00					315	18,270.00		
42	Tile Grout, 2 kls./pack, refer to Engr. for color	50.00	8 packs	400.00					8	400.00		
43	Tile Adhesive	245.00	20 bags	4,900.00					20	4,900.00		
44	Portland Cement, 40kls./bag, Prem. Qty., Type I	280.00	26 bags	7,280.00					26	7,280.00		
45	4" x 8" x 16" CHB	16.50	190 pcs.	3,135.00					190	3,135.00		
46	10mm.dia. X 6.0m DSB	135.00	6 lgths.	810.00					6	810.00		

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 11 of 52 pages

Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
RENOVATION of COMFORT ROOM at BRGY. BUSAY AUDITORIUM, BRGY. BUSAY, BAGO CITY												
-----Tileworks & Masonry-----												
47	Hacksaw Blade, Heavy Duty	60.00	2 pcs.	120.00					2	120.00		
48	#16 GI Tie Wire	80.00	2 kilos	160.00					2	160.00		
49	Mixing Sand	1,220.00	5 cu.m.	6,100.00					5	6,100.00		
-----Ceilign & Ceiling Joist-----												
50	2" x 2" x 10' R/L	187.00	65 pcs.	12,155.00					65	12,155.00		
51	1/4" x 4' x 8' Hardiflex Board	590.00	11 shts.	6,490.00					11	6,490.00		
52	4" CW Nails	1,050.00	1 crtn.	1,050.00					1	1,050.00		
53	2 1/2" CW Nails	70.00	15 kilos	1,050.00					15	1,050.00		
54	Hardiflex Nails	177.00	1 kilos	177.00					1	177.00		
-----Paintings-----												
55	Flat White Latex Paint, Prem. Qlty.	540.00	4 gals.	2,160.00					4	2,160.00		
56	Gloss White Latex Paint, Prem. Qlty.	640.00	8 gals.	5,120.00					8	5,120.00		
57	Flat White Enamel Paint, Prem. Qlty.	620.00	1 gal.	620.00					1	620.00		
58	Gloss White Enamel Paint, Prem. Qlty.	690.00	2 gals.	1,380.00					2	1,380.00		
59	Paint Thinner	280.00	3 gals.	840.00					3	840.00		
60	#120 Sand Paper	180.00	5 doz.	900.00					5	900.00		
61	Latex Tinting Color	280.00	4 qrts. P	1,120.00					4	1,120.00		
62	Raw Sienna Oil Tinting Color	280.00	2 qrts.	560.00					2	560.00		
-----Electrical-----												
63	Oblong Type Bulkhead w/ E27 Socket & W 18W, 3U CFL, Daylight	850.00	4 pcs.	3,400.00					4	3,400.00		
64	Single Switch, Flush Type	90.00	4 sets	360.00					4	360.00		
65	2.0sq.mm. THWN Cu. Wire Stranded	18.00	30 mtrs.	540.00					30	540.00		
66	3.5sq.mm. THWN Cu. Wire Stranded	28.00	10 mtrs.	280.00					10	280.00		
67	20mm.dia. PVC Electrical Conduit	75.00	8 lgths.	600.00					8	600.00		
68	PVC Junction Box w/ Cover	26.00	4 pcs.	104.00					4	104.00		
69	PVC Utility Box	24.00	4 pcs.	96.00					4	96.00		
70	1/2" PVC Clamp w/ Concrete Nails	1.50	20 pcs.	30.00					20	30.00		

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 12 of 52 pages

Department/Office: **City Engineer's Office** Regular \_\_\_\_\_ Contingency \_\_\_\_\_ Total \_\_\_\_\_ Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
<u>REPAIR OF KOMATSU GRADER GD511A-1 S/N:10512/C.E.O.</u>												
1	Piston 6207-38-2120 std.		6 sets					6				
2	Piston Ring (top, second oil) 6207-31-2200		6 sets					6				
3	Valve Tapped 6204-41-2110		12 pcs.					12				
4	Piston Pin 6207-31-2410		6 pcs.					6				
5	Liner 6207-21-2110		6 pcs.					6				
6	Snap Ring 04065-03012		12 pcs.					12				
7	Camshaft Bushing 6204-21-1410		1 pc.					1				
8	Camshaft Bushing 6206-21-1420		3 pcs.					3				
9	Connecting Rod Bushing 6207-31-3400		6 sets					6				
10	Piston Pin Bushing 62007-31-3130		6 pcs.					6				
11	Thrust Washer Assembly 6204-21-8510		1 set					1				
12	Main Journal Bushing Std. 6204-21-8100		7 sets					7				
13	Packing Seal 6204-21-3410		1 pc.					1				
14	Gasket 6206-21-3510		1 pc.					1				
15	Front Seal 6204-21-3510		1 pc.	270,000.00				1	270,000.00			
16	Rear Flywheel Seal 6141-21-1332		1 pc.					1				
17	Spill Hose/Tube 6204-71-9100		5 pcs.					5				
18	Gasket 6207-11-5810		2 pcs.					2				
19	Hose Clip 07285-0900		10 pcs.					10				
20	Cylinder Head Gasket 6207-11-1822		1 pc.					1				
21	Valve Cover Gasket 6206-11-8810		1 pc.					1				
22	Cotter (Valve Lock) 6204-41-4520		24 pcs.					24				
23	Bearing 06040-06211		1 pc.					1				
24	Bearing 06040-06209		1 pc.					1				
25	Bearing 23A-15-18710		1 pc.					1				
26	Spacer 23B-15-18420		1 pc.					1				
27	Washer 6206-61-1720		1 pc.					1				
28	Key 6206-31-1530		1 pc.					1				
29	Gasket 6206-21-6810		1 pc.					1				
30	O-ring 6204-51-6120		1 pc.					1				

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 13 of 52 pages

Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
				1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>											
REPAIR OF KOMATSU GRADER GD511A-1 S/N:10512/C.E.O.											
31	Oil Filter 600-211-6240	2 pcs.	-					2			
32	Corrosion Resistor 600-411-1140	2 pcs.	-					2			
33	Gasket 6206-61-1531	1 pc.	-					1			
34	V-Belt 04121-21754	2 pcs.	-					2			
35	Spacer 23B-15-18410	1 pc.	-					1			
36	Oil Filter 600-311-6220	2 pcs.	-					2			
37	Shear, Pin 234-71-13255	4 pcs.	-					4			
<b>Project:</b>											
REPAIR OF CAT BACKHOE LOADER 428B/CEO											
1	Conduct walk around inspection,		-								
2	Check/inspect engine group and other related components prior for assembly		-								
3	Check/inspect parts components and conduct parts reusability evaluation inspection		-								
4	Replace identified (parts listed in the quotation only) worn-out/damaged parts/components		-								
5	Clean & assemble engine group and other related components.		-								
6	Refill engine oil & coolant/water to correct level.		-								
Parts											
7	Gasket 9Y-9380	1 pc.	-					1			
8	Seal 105-1846	1 pc.	-					1			
9	Gasket 126-6671/1013674	1 pc.	-					1			
10	Shim 61-0508	3 pcs.	408,624.00					3	408,624.00		
11	Seal 101-3675	3 pcs.	-					3			
12	Kit Bearing Connecting Rod 353-2205/4P9944	1 pc.	-					1			
13	Washer-Trust (Upper) 032-9090	2 pcs.	-					2			
14	Kit Bearing main (complete) 353-7427/067-6869	1 pc.	-					1			
15	Washer-Trust (lower) 032-9091	2 pcs.	-					2			
16	Gasket-Cylinder Head 160-0161/61-0585	1 pc.	-					1			
17	Gasket 112-5541/172-4584	1 pc. P	-					1			
18	Seal-Crankshaft (rear) 4W-5360	1 pc.	-					1			
19	Bushing/Bearing 036-5802	1 pc.	-					1			
20	Liner 61-0164	4 pcs.	-					4			



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 14 of 52 pages

Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
<b>Project Continuation:</b>														
<b>REPAIR OF CAT BACKHOE LOADER 428B/CEO</b>														
21	Gasket 100-7611		1 pc.	-					1					
22	Seal (Valve)1W-5849		8 pcs.	-					8					
23	Housing 283-6613/149-6932		1 pc.	-					1					
24	Gasket 61-0836		1 pc.	-					1					
25	Gasket 61-0838/179-7069		1 pc.	-					1					
26	Seal-oil Cranshaft (Front)288-0422/4W-5359		1 pc.	-					1					
27	Gasket 61-0842		1 pc.	-					1					
28	Gasket 4W-2944		1 pc.	-					1					
29	Seal O-ring 5P-6718		1 pc.	-					1					
30	Seal 61-1497		1 pc.	-					1					
31	Gasket 067-6213		1 pc.	-					1					
32	Kit-Piston (107-2553) 377-4702/388-6558		4 pcs.	-					4					
33	Ring Snap 7W-2530		8 pcs.	-					8					
34	Ring Kit 112-7020		4 pcs.	-					4					
35	Bushing Connecting Rod 7W-2510		4 pcs.	-					4					
36	Strainer 61-0511		1 pc.	-					1					
37	Gasket 61-0512		1 pc.	-					1					
38	O-Ring 113-1504		1 pc.	-					1					
39	Seal 61-0258		2 pcs.	-					2					
40	Gasket 61-0298		3 pcs.	-					3					
41	Gasket /Seal Cooler 245-1364/61-2604		1 pc.	-					1					
42	Gasket 123-4365		1 pc.	-					1					
43	Filter-Assembly engine 7W-2326		2 pcs.	-					2					
44	Seal 295-1295/7W-0187		1 pc.	-					1					
45	V-belt set (includes 2 belts)		1 set	-					1					
46	Gasket 7W-4560/198-5804		1 pc.	-					1					
47	Connector Assembly 131-0454		1 pc.	-					1					
48	Seal O-ring 131-0456		1 pc.	-					1					
49	Bolt 61-0260		2 pcs.	-					2					
50	Seal O-ring 141-0837		1 pc.	-					1					
51	Hose Kit 61-0488		1 pc.	-					1					
52	Gasket 61-0453		1 pc.	-					1					
53	Bolt 61-0454		2 pcs.	-					2					

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 15 of 52 pages

Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
REPAIR OF CAT BACKHOE LOADER 428B/CEO												
54	Bolt 61-0455		6 pcs.					6				
55	Bolt 61-0456		3 pcs.					3				
56	Bolt 61-0293		1 pc.					1				
57	Bolt 61-0448		3 pcs.					3				
58	Bolt 101-3895		2 pcs.					2				
59	Bolt 61-0593		4 pcs.					4				
60	Seal Valve 1W-5849		8 pcs.					8				
61	Insert -Exhaust Valve 109-3428		4 pcs.					4				
62	Guide -Valve Exhaust 160-5438		4 pcs.					4				
63	Valve-Exhaust 7W-4602		4 pcs.					4				
64	Valve-Inlet 61-0282		4 pcs.					4				
65	Guide -Valve Inlet 160-5436		4 pcs.					4				
66	Insert-Inlet Valve 130-1501/109-3427		4 pcs.					4				
67	Bolt 61-0217		8 pcs.					8				
68	Bolt 61-0260		1 pc.					1				
69	Nut-Hex Flange 178-3336		1 pc.					1				
70	Nut 61-0291		1 pc.					1				
71	Bolt 61-0645		4 pcs.					4				
72	Bolt 61-0839		6 pcs.					6				
73	Bolt 61-0843		4 pcs.					4				
74	Damper 140-7445		1 pc.					1				
75	Bolt 61-0846		2 pcs.					2				
76	Bolt 61-0254		6 pcs.					6				
77	Bolt 61-0455		1 pc.					1				
78	Bolt 61-1090		1 pc.					1				
79	Bolt 7X-2539		4 pcs.					4				
80	Washer 8T-4224		4 pcs.					4				
81	Gasket 035-8218		2 pcs.					2				
82	Nut 61-0563		4 pcs.					4				
83	Bolt 61-0302		4 pcs.					4				
84	Bolt 61-1109		1 pc.					1				

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 16 of 52 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
<b>REPAIR OF CAT BACKHOE LOADER 428B/CEO</b>												
85	Bolt 61-1110		1 pc.					1				
86	Gasket 142-2414		1 pc.					1				
87	Support Assembly 4P-2671		2 pcs.					2				
88	Washer 4P-2669		6 pcs.					6				
89	Washer 8T-4122		6 pcs.					6				
90	Nut 8T-4132		2 pcs.					2				
91	Bolt 8T-4139		8 pcs.					8				
92	Washer 8T-4223		8 pcs.					8				
93	Nut 8T-4131		4 pcs.					4				
94	Bolt 7X-2553		2 pcs.					2				
95	Bolt 7X-2555		2 pcs.					2				
96	Mount Assembly(Engine)		4 pcs.					4				
97	Bolt 7X-2566		4 pcs.					4				
98	Washer 8T-4123		8 pcs.					8				
99	Support Assembly LH		1 pc.					1				
100	Support Assembly RH		1 pc.					1				
101	Install Engine											
102	12 months warranty on parts and 6 months on workmanship											
<b>Project:</b>												
<b>REPLACEMENT of WORN OUT LIGHTING and FIXTURES and ACCESSORIES at TLDC, BRGY. BALINGASAG, BAGO CITY</b>												
1	16W LED Fluorescent Lamp	P	570.00	10 sets	P	5,700.00			10	P	5,700.00	
2	9W LED Fluorescent Lamp		500.00	10 sets		5,000.00			10		5,000.00	
3	23W, 3U, CFL, Daylight		180.00	8 pcs.		1,440.00			8		1,440.00	
4	4", 6A, 250V Socket		35.00	5 pcs.		175.00			5		175.00	
5	Dual Optics Emergency Lights		2,200.00	2 units		4,400.00			2		4,400.00	
6	Electrical Vinyl Tape		40.00	3 rolls		120.00			3		120.00	
7	30-40W Fluorescent Starter		25.00	15 pcs.		375.00			15		375.00	
8	50W, Incandescent Bulb		40.00	10 pcs.		400.00			10		400.00	

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 17 of 52 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
FABRICATION OF 2 UNITS OFFICE TABLES @ THE OFFICE OF THE CITY ASSESSOR, BAGO CITY HALL COMPOUND, BAGO CITY												
1	3/4" X 4' X 8' Type I Plywood	P 1,220.00	4 shts.	P 4,880.00					4	P	4,880.00	
2	2" x 2" x 8' S4S KILN Dried	250.00	4 pcs.	1,000.00					4		1,000.00	
3	14" Drawer Guide, Heavy Duty	300.00	2 pairs	600.00					2		600.00	
4	Drawer Handle Stainless Cylindrical	250.00	2 pcs.	500.00					2		500.00	
5	Drawer Locks	195.00	2 pcs.	390.00					2		390.00	
6	Semi Gloss Enamel (White)	680.00	2 gals	1,360.00					2		1,360.00	
7	1½" Finishing Nails	90.00	2 kls.	180.00					2		180.00	
8	#150 Sand Paper	15.00	6 pcs.	90.00					6		90.00	
9	#400 Sand Paper	15.00	6 pcs.	90.00					6		90.00	
10	Patching Compound	45.00	2 kls.	90.00					2		90.00	
11	Stickwell Wood Glue	450.00	1 gal.	450.00					1		450.00	
12	1/4" x 4' x 2', Clear Glass (Table Top)	1,800.00	2 shts.	3,600.00					2		3,600.00	
<b>Project:</b>												
FABRICATION & INSTALLATION OF STEEL OUTDOOR INFORMATION BOARDS @ BAGO CITY HALL COMPOUND, BAGO CITY												
1	1½" dia. GI Pipe x 20' Sch. 20	950.00	6 lgths.	5,700.00					6		5,700.00	
2	1/4" x 1/2" x 20' Flat Bar	250.00	2 lgths.	500.00					2		500.00	
3	Welding Rod E6013	110.00	4 kls.	440.00					4		440.00	
4	Hacksaw Blade 24 TPI	60.00	6 pcs.	360.00					6		360.00	
5	Enamel Paint, White	680.00	2 gals.	1,360.00					2		1,360.00	
6	Zinc Chromate	350.00	1 gal.	350.00					1		350.00	
7	Paint Thinner	280.00	3 gals.	840.00					3		840.00	
<b>Project:</b>												
RE-INSTALLATION & RE-POSITIONING OF CONDENSING OF 3-TONNER FLOOR MOUNTED SPLIT TYPE AIRCON @ DAR OFFICE, BAGO CITY												
1	5/8" Copper Tube	73.00	20 ft.	1,460.00					20		1,460.00	
2	3/8" Copper Tube	43.00	20 ft.	860.00					20		860.00	
3	8.0sq.m. TWHN Cu. Wire Stranded	60.00	20 mtr.	1,200.00					20		1,200.00	
4	5/8" x 1/2' Rubber Insulation	117.00	3 lgths.	351.00					3		351.00	
5	3/8" x 1/2" Rubber Insulation	90.00	3 lgths.	270.00					3		270.00	
6	R22 Freon	5,000.00	1 tank	5,000.00					1		5,000.00	
7	25mm.dai. Flexible PVC Conduit	15.00	30 mtrs.	450.00					30		450.00	

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 18 of 52 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
<b>Project:</b>													
IMPROVEMENT OF WINDOWS @ BAGO CITY HALL BLDG. BRGY. POBLACION, BAGO CITY													
-----Windows Replacement @ Cash Division-----													
1	Portland Cement (40kg./bag) Type I	P 280.00	10 bags	P 2,800.00					10	P	2,800.00		
2	Wash Sand	1,220.00	1 cu.m.	1,220.00					1		1,220.00		
3	4' x 9' Analok Framing w/ 3/4" x 4" Tubular & 1/4" thk. Bronze Glass (F SS) w/ Aircon Slot & w/ Installation	19,000.00	2 units	38,000.00					2		38,000.00		
4	6" x 4" Analok Framing w/ 1 1/4" x 4" Tubular & 1/4" thk. Bronze Glass (SS) w/ Installation	13,000.00	1 unit	13,000.00					1		13,000.00		
5	21" x 18 1/2" Analok Frame w/ 1 1/4" x 4" Tubular & 1/4" thk. Bronze Glass(SS) w/ Installation	1,800.00	1 unit	1,800.00					1		1,800.00		
-----Windows Replacement @ Assessor's Office-----													
6	Portland Cement (40kg./bag) Type I	P 280.00	10 bags	P 2,800.00					10	P	2,800.00		
7	Wash Sand	1,220.00	1 cu.m.	1,220.00					1		1,220.00		
8	9' x 4' Analok Framing w/1 3/4" x 4" Tubular & 1/4" thk. Bronze Glass (SS) w/ Installation	18,000.00	1 unit	18,000.00					1		18,000.00		
9	9' x 4' Analok Framing w/ 1 3/4" x 4" Tubular & 1/4" thk. Bronze Glass (F SS F) w/ Aircon Slot & w/ Installation	19,500.00	1 unit	19,500.00					1		19,500.00		
10	9' x 4' Analok Framing w/ 1 3/4" x 4" Tubular & 1/4" thk. Bronze Glass (SS FF SS) w/ Aircon Slot and Installation	19,500.00	1 unit	19,500.00					1		19,500.00		
11	36" x 30" Analok Framing w/ 1 1/4" x 4" Tubular & 1/4" thk. Bronze Glass (SS) w/ Installation	1,800.00	1 unit	1,800.00					1		1,800.00		
12	9' x 4' Analok Framing w/ 1 3/4" x 4" Tubular & 1/4" thk. Bronze Glass (SS) w/ Installation	18,000.00	2 units	36,000.00					2		36,000.00		
13	9' x 5' Analok Framing w/ 1 3/4" x 4" Tubular & 1/4" thk. Bronze Glass (F SS) w/ Aircon Slot and w/ Installation	20,000.00	1 unit	20,000.00					1		20,000.00		
-----Windows Replacement @ Legal Office-----													
14	6' x 5' Analok Framing w/ 1 3/4" x 4" Tubular & 1/4" thk. Bronze Glass (F SS) w/ Aircon Slot and w/ Installation	16,000.00	1 unit	16,000.00					1		16,000.00		
15	6' x 5' Analok Framing w/ 1 3/4" x 4" Tubular & 1/4" thk. Bronze Glass (SS) w/ Installation	15,000.00	1 unit	15,000.00					1		15,000.00		
16	31" x 19 1/4" Analok Framing w/ 1 3/4" x 4" Tubular & 1/4" thk. Bronze Glass (SS) w/ Installation	1,600.00	1 unit	1,600.00					1		1,600.00		

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 19 of 52 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
IMPROVEMENT OF WINDOWS @ BAGO CITY HALL BLDG. BRGY. POBLACION, BAGO CITY												
-----Windows Replacement @ City Investment Promotions Office-----												
17	9' x 4' Analok Framing w/ 1 3/4" x 4" Tubular & 1/4" thk. Bronze Glass (SS) w/ Installation	18,000.00	1 unit	18,000.00					1	18,000.00		
18	6' x 6' Analok Framing w/ 1 3/4" x 4" Tubular & 1/4" thk. Bronze Glass (FF SS) w/ Aircon Slot and Installation	19,000.00	1 unit	19,000.00					1	19,000.00		
-----Windows Replacement @ Environmet/Information Office-----												
19	9' x 4' Analok Framing w/ 1 3/4" x 4" Tubular & 1/4" thk. Bronze Glass (S FF S) w/ Aircon Slot and Installation	19,500.00	1 unit	19,500.00					1	19,500.00		
20	6' x 5' Analok Framing w/ 1 3/4" x 4" Tubular & 1/4" thk. Bronze Glass (SS F) w/ Aircon Slot and Installation	16,000.00	1 unit	16,000.00					1	16,000.00		
				-								
<b>Project:</b>												
ELECTRICAL MAINTENANCE OF CITY HALL COMPLEX, BRGY. POBLACION, BAGO CITY												
1	14.5W, 6500K, 220V LED Tube Lamp, T8 with Base P	1,250.00	50 sets	62,500.00					50	P	62,500.00	
2	8W, 600K, 220V, LED Tube Lamp, T8 with Base	450.00	20 sets	9,000.00					20		9,000.00	
3	28W, Electronic Fluo. Lamp, 220V, Warmwhite	500.00	8 sets	4,000.00					8		4,000.00	
4	14W, 2U, E27, 220V Compact Fluo. Lamp, Warmwhite	140.00	24 pcs.	3,360.00					24		3,360.00	
5	18W, 3U, E27, 220V Compact Fluo. Lamp, Daylight	180.00	60 pcs.	10,800.00					60		10,800.00	
6	Duplex Surface Type Outlet, 10A, 250V	55.00	20 pcs.	1,100.00					20		1,100.00	
7	Flatcord Wire No. 16	2,550.00	2 rolls	5,100.00					2		5,100.00	
8	Male Plug, 10A, 250V, Heavy Duty	30.00	20 pcs.	600.00					20		600.00	
9	Aircon Outlet Flushtype, 15A, 250V	180.00	5 pcs.	900.00					5		900.00	
10	15W LED Recessed Circular Downlight, 220V with 140mm dia. Inside dia, 6500K	756.00	12 sets	9,072.00					12		9,072.00	
11	Duplex Convenience Outlet Flush Type, 10A, 250V	140.00	5 sets	700.00					5		700.00	
12	30AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker w/o Enc.	908.00	4 pcs.	3,632.00					4		3,632.00	
13	20AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker w/o Enc.	908.00	4 pcs.	3,632.00					4		3,632.00	
14	40AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker w/o Enc.	1,050.00	2 pcs.	2,100.00					2		2,100.00	
15	14W, 2U, E27, 220V Compact Fluo. Lamp, Daylight	140.00	36 pcs.	5,040.00					36		5,040.00	

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 20 of 52 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
ELECTRICAL MAINTENANCE OF CITY HALL COMPLEX, BRGY. POBLACION, BAGO CITY												
16	Electrcial Tape, Large, 3M	40.00	50 rolls	2,000.00					50	2,000.00		
17	2" dia. Porcelain Socket, E27, 10A, 250V	25.00	10 pcs.	250.00					10	250.00		
18	18W, Fluo. Tube, 60Hz, 230V	90.00	25 pcs.	2,250.00					25	2,250.00		
19	4" dia. E27, 10A, 250V, Plastic Socket	35.00	10 pcs.	350.00					10	350.00		
<b>Project:</b>												
ELECTRICAL MAINTENANCE of STREETLIGHTS at BRGYS. POBLACION, BALINGASAG, LAG-ASAN and SAMPINIT, BAGO CITY												
1	150W, 230V, E40, Sodium Bulb	980.00	20 pcs.	19,600.00					20	19,600.00		
2	150W, 230V, 60Hz Sodium Ballast	1,225.00	20 pcs.	24,500.00					20	24,500.00		
3	20Micro Farad, 250VAC Capacitor	312.00	15 pcs.	4,680.00					15	4,680.00		
4	Sodium Ignitor, 220V	612.00	26 pcs.	15,912.00					26	15,912.00		
5	250W, 220V, E40, Sodium Bulb	980.00	8 pcs.	7,840.00					8	7,840.00		
6	250W, 230V, 60Hz Sodium Ballast	1,540.00	5 pcs.	7,700.00					5	7,700.00		
7	23w, 3u, E27, 220v Compact Fluo. Lamp Daylight	180.00	48 pcs.	8,640.00					48	8,640.00		
8	2"dia. Porcelain Socket E27, 250V, 10A	30.00	15 pcs.	450.00					15	450.00		
9	Mogul Socket, E40, 10A, 250V	85.00	10 pcs.	850.00					10	850.00		
10	Surface Mounted Switch, 10A, 250V	55.00	10 rolls	550.00					10	550.00		
11	4KW, 220V, Magnetic Contactor w/o Enc.	2,060.00	3 pcs.	6,180.00					3	6,180.00		
12	60AT, 2P, 10 KAIC at 240V Bolt-on Circuit Breaker w/o Enc.	1,200.00	4 pcs.	4,800.00					4	4,800.00		
13	70W, Sodium Bulb, E27, 230V, 60Hz	900.00	7 pcs.	6,300.00					7	6,300.00		
14	70W, Sodium Ballast, 230V, 60Hz	850.00	7 pcs.	5,950.00					7	5,950.00		
15	Electrical Tape, Large, 3M	40.00	15 rolls	600.00					15	600.00		
16	AP1114-S, 14"dia. Shallow Lamp Reflector w/ 18" Gooseneck, E27, Socket, Mogul Base and Steel Clawfoot	470.00	6 sets	2,820.00					6	2,820.00		
<b>Project:</b>												
REPAIR / REPLACEMENT of DILAPIDATED FLOORING for MOVABLE STAGE at CITY of BAGO												
1	3/4" X 4' X 8' Marine Plywood (Big Movable Stage Floor)	1,200.00	32 shts.	38,400.00					32	38,400.00		
2	3/4" X 4' X 8' Marine Plywood (Big Movable Stage Back Drop)	1,200.00	8 shts.	9,600.00					8	9,600.00		

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 21 of 52 pages  
 Department/Office: **City Engineer's Office** Regular \_\_\_\_\_ Contingency \_\_\_\_\_ Total \_\_\_\_\_ Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
<b>Project Continuation:</b>								
REPAIR / REPLACEMENT of DILAPIDATED FLOORING for MOVABLE STAGE at CITY of BAGO								
1	3/4" X 4' X 8' Marine Plywood (Small Movable Stage Floor)	1,200.00	12 shts.	14,400.00			12	14,400.00
2	3/4" X 4' X 8' Marine Plywood (Small Movable Stage Back Drop)	1,200.00	8 shts.	9,600.00			8	9,600.00
3	3/4" X 4' X 8' Marine Plywood (Big Movable Stage Skirting)	1,200.00	4 shts.	4,800.00			4	4,800.00
4	#16 GI Tie Wire	2,900.00	10 kilos	29,000.00			10	29,000.00
5	4" CW Nails	1,050.00	2 crtns.	2,100.00			2	2,100.00
6	2 1/2" CW Nails	1,150.00	2 crtns.	2,300.00			2	2,300.00
7	Enamel Paint (Black)	680.00	15 gals.	10,200.00			15	10,200.00
8	Portland Cement	152.00	20 bags	3,040.00			20	3,040.00
				-				
1	Safety Rubber Rain Boots (Assorted Sizes)	P 800.00	10 pairs	P 8,000.00			10	P 8,000.00
1	5 Gallons Capacity Diesel Fuel Plastic Containers	666.67	12 units	8,000.00			12	8,000.00
<b>Project:</b>								
ELECTRICAL RE - INSTALLATION for OLD DPWH BUILDINGS and COMPOUND at BRGY. POBLACION, BAGO CITY								
1	2 Spool Secondary Rack, Heavy Duty	P 280.00	8 sets	P 2,240.00			8	P 2,240.00
2	20mm.dia. PVC Conduit	75.00	4 lgths.	300.00			4	300.00
3	5.5 sq.mm. THW Copper Wire	5,500.00	1 roll	5,500.00			1	5,500.00
4	#14 PDX Wire	2,900.00	1.5 rolls	4,350.00			1.5	4,350.00
5	Insulated Staple Wire #1	40.00	4 boxes	160.00			4	160.00
6	40AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker with Nema I Enc.	950.00	1 set	950.00			1	950.00
7	30AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker with Nema I Enc.	950.00	6 sets	5,700.00			6	5,700.00
8	40W Fluorescent Lamp, w/ Heavy Duty Ballast and Tube, 220V	450.00	14 sets	6,300.00			14	6,300.00
9	Duplex Convenience Outlet Flush Type, 10A, 250V	140.00	10 sets	1,400.00			10	1,400.00
10	4"dia. Plastic Socket,10A, 250V w/ Screw	40.00	42 pcs.	1,680.00			42	1,680.00
11	18W, 3U, E27, 220V Compact Fluorescent Lamp Daylight	180.00	60 pcs.	10,800.00			60	10,800.00
12	Two-Gang Switch Flush Type, 15A, 250V	120.00	6 sets	720.00			6	720.00



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 22 of 52 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Quantity	Total Cost	DISTRIBUTION							
				1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>											
ELECTRICAL RE - INSTALLATION for OLD DPWH BUILDINGS and COMPOUND at BRGY. POBLACION, BAGO CITY											
13	Aircon Outlet Flush Type, 15A, 250V	180.00	7 sets	1,260.00				7	1,260.00		
14	Duplex Surface Mounted Switch 10A, 250V	60.00	14 pcs.	840.00				14	840.00		
15	Surface Mounted Switch 10A, 250V	60.00	8 pcs.	480.00				8	480.00		
16	2 1/2"dia. X 6.0m LS2 GI pipe	2,800.00	6 lgths.	16,800.00				6	16,800.00		
17	12mm.dia. X 6.0m DSB	205.00	2 lgths.	410.00				2	410.00		
18	AP1114-S, 16" Shallow Lamp Reflector with 18" Goose Neck, Steel Clawfoot, E40 Socket and Mogul	480.00	6 sets	2,880.00				6	2,880.00		
19	150W Sodium Lamp w/ Ballast, Bulb, Ignitor and 20 Microdarad Capacitor, 230V	3,100.00	6 sets	18,600.00				6	18,600.00		
20	Electrical I Tape, Large, 3m	40.00	15 rolls	600.00				15	600.00		
21	#6 Duplex Wire ACSR	24.00	225 mtrs.	5,400.00				225	5,400.00		
22	E60/13 Welding Rod	88.00	5 kilos	440.00				5	440.00		
-											
<b>Project:</b>											
REPAIR AND IMPROVEMENT OF SP OFFICE TABLES AND CHAIRS, THIS CITY											
1	Re-Upholstery of Chair, German Leather,Tufted Design(Labor and Materials)	P	2,950.00	14 sets	P	41,300.00			14	P	41,300.00
2	Refurbished of Office Melanine Tables (Labor and Materials)		3,700.00	14 sets		51,800.00			14		51,800.00
<b>Project:</b>											
REDRILLING OF ONE(1)UNIT DEEPWELL AT PRK. MALIPAYON, BRGY. NAPOLES, BAGO CITY											
1	2" dia. X 6m G.I Pipe, LS2, Schedule 40/Standard	P	2,300.00	4 lgths	P	9,200.00			4	P	9,200.00
2	1-1/4" dia. X 6m G.I Pipe, LS2, Schedule 40/Standard		1,300.00	3 lgths		3,900.00			3		3,900.00
3	2" dia. G.I Coupling, Plain Full Thread		150.00	6 lgths		900.00			6		900.00
4	3/8" X 6m G.I Pipe, LS2		600.00	4 pcs.		2,400.00			4		2,400.00
5	1-1/4" dia. G.I Coupling, Plain Full Thread		80.00	5 pcs.		400.00			5		400.00
6	3/8" dia. G.I Coupling, Plain Full Thread		30.00	5 pcs.		150.00			5		150.00
7	2" dia. X 1-1/2" dia. G.I Reducer		60.00	3 pcs.		180.00			3		180.00
8	1-1/4" dia. G.I Threaded Coupling		50.00	3 pcs.		150.00			3		150.00
9	1-1/4" dia. X 2" dia. G.I Nipple		30.00	3 pcs.		90.00			3		90.00
10	1-1/4" dia. G.I Tee		50.00	3 pcs.		150.00			3		150.00
11	3/8" dia. G.I Tee		30.00	3 pcs.		90.00			3		90.00
12	1-1/4" dia. X 1/2" dia. G.I Bushing		30.00	3 pcs.		90.00			3		90.00
-											

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 23 of 52 pages

Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount

**Project Continuation:**

REDRILLING OF ONE(1)UNIT DEEPWELL AT PRK. MALIPAYON, BRGY. NAPOLES, BAGO CITY

13	40mm dia. X 0.60m Cylinder Brass	2,500.00	1 set	2,500.00				1	2,500.00		
14	Portland Cement	280.00	2 bags	560.00				2	560.00		
15	1/2" dia. X 4" dia. Machine Bolt w/ nut & washer	20.00	3 pcs.	60.00				3	60.00		
16	Hacksaw Blade, White	60.00	2 pcs.	120.00				2	120.00		

**Project:**

EXTENSION OF PIPELINE OF PRK. NARRA WATER SUPPLY SYSTEM TO SAN JUAN DEL MONTE, BRGY. MALINGIN, BAGO CITY

1	1-1/4" dia. P.E Tubing, SDR 17, ISO	48.00	600 mtrs	28,800.00				600	28,800.00		
2	1/2" dia. P.E Tubing, SDR 17, ISO	18.00	600 mtrs	10,800.00				600	10,800.00		
3	1-1/4" dia. Union Coupling, ISO	200.00	12 pcs.	2,400.00				12	2,400.00		
4	1-1/4" dia. X 1/2" dia. Saddle Clamp, ISO	150.00	10 pcs.	1,500.00				10	1,500.00		
5	1/2" dia. Male Adaptor, ISO	50.00	50 pcs.	2,500.00				50	2,500.00		
6	Water Meter	300.00	10 pcs.	3,000.00				10	3,000.00		
7	1/2" dia. G.I Elbow	12.00	30 pcs.	360.00				30	360.00		
8	1/2" dia. G.I Tee	12.00	12 pcs.	144.00				12	144.00		
9	Brass Faucet, GV	200.00	10 pcs.	2,000.00				10	2,000.00		
10	1/2" dia. X 6m G.I Pipe, LS2	450.00	10 lgths	4,500.00				10	4,500.00		
11	Teflon Tape, 3/4"	20.00	10 pcs.	200.00				10	200.00		

**Project:**

REDRILLING OF FOUR(4)UNITS SHALLOW WELLS AT PRK. MALIGAYA, BRGY. NAPOLES, BAGO CITY

1	Shallow Well Handpump, GQ	P 2,500.00	4 sets	P 10,000.00				4	P 10,000.00		
2	2" dia. X 6m G.I Pipe, LS2, Schedule 40 Standard	2,300.00	12 lgths	27,600.00				12	27,600.00		
3	1-1/4" dia. X 6m G.I Pipe, LS2, Schedule 40 Standard	1,380.00	8 lgths	11,040.00				8	11,040.00		
4	2" dia. G.I Coupling, Plain Full Thread	150.00	12 pcs.	1,800.00				12	1,800.00		
5	2" dia. X 1-1/2" dia. G.I Reducer	60.00	4 pcs.	240.00				4	240.00		
6	1-1/4" dia. G.I Threaded Coupling	50.00	4 pcs.	200.00				4	200.00		
7	1-1/4" dia. X 2" dia. G.I Nipple	30.00	4 pcs.	120.00				4	120.00		
8	1-1/4" dia. Check Valve	400.00	4 pcs.	1,600.00				4	1,600.00		
9	Portland Cement	280.00	8 bags	2,240.00				8	2,240.00		
10	Teflon Tape (3/4")	20.00	16 pcs.	320.00				16	320.00		
11	Hacksaw Blade, White	60.00	8 pcs.	480.00				8	480.00		

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 24 of 52 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
REDRILLING OF TWO(2)UNITS SHALLOW WELLS AT PRK. TACLARON & PRK. TACLARON, BRGY. MALINGIN, BAGO CITY												
1	Shallow Well Handpump, GQ	P 2,500.00	2 sets	P 5,000.00			2	P	5,000.00			
2	2" dia. X 6m G.I Pipe,LS2, Standard	2,300.00	6 lgths	13,800.00			6		13,800.00			
3	1-1/4" dia. X 6m G.I Pipe, LS2, Standard	380.00	6 lgths	2,280.00			6		2,280.00			
4	2" dia. G.I Coupling, Plain Full Thread	150.00	6 pcs.	900.00			6		900.00			
5	2" dia. X 1/2" dia. G.I Reducer	60.00	4 pcs.	240.00			4		240.00			
6	1-1/4" dia. Threaded Coupling	50.00	2 pcs.	100.00			2		100.00			
7	1-1/4" dia. X 2" dia. G.I Nipple	30.00	2 pcs.	60.00			2		60.00			
8	1-1/4" dia. Check Valve	400.00	2 pcs.	800.00			2		800.00			
9	Portland Cement	280.00	4 bags	1,120.00			4		1,120.00			
10	Teflon Tape 3/4" dia.	20.00	4 pcs.	80.00			4		80.00			
11	Hacksaw Blade, White	60.00	4 pcs.	240.00			4		240.00			
<b>Project:</b>												
REPAIR OF HDA ESPERANZA SPRING WATER SUPPLY PROJECTS, BRGY. MAILUM, BAGO CITY												
1	2" dia. P.E Tubing, SDR 17, ISO	P 118.00	180 mtrs	P 21,240.00			180	P	21,240.00			
2	1-1/4" dia. P.E Tubing, SDR 17, ISO	48.00	480 mtrs	23,040.00			480		23,040.00			
3	1/2" dia. P.E Tubing, SDR 17, ISO	18.00	1500 mtrs	27,000.00			1500		27,000.00			
4	2" dia. Union Coupling, ISO	400.00	15 pcs.	6,000.00			15		6,000.00			
5	1-1/4" dia. Union Coupling, ISO	200.00	30 pcs.	6,000.00			30		6,000.00			
6	2" dia. X 1/2" dia. Saddle Clamp	150.00	40 pcs.	6,000.00			40		6,000.00			
7	1-1/4" dia. X 1/2" dia. Saddle Clamp	130.00	60 pcs.	7,800.00			60		7,800.00			
8	1/2" dia. Male Adaptor, ISO	50.00	200 pcs.	10,000.00			200		10,000.00			
9	1/2" dia. G.I Tee	12.00	100 pcs.	1,200.00			100		1,200.00			
10	1/2" dia. G.I Elbow	12.00	100 pcs.	1,200.00			100		1,200.00			
11	1/2" dia. Brass Faucet, GV	200.00	100 pcs.	20,000.00			100		20,000.00			
12	1/2" dia. X 6m G.I Pipe	600.00	10 pcs.	6,000.00			10		6,000.00			
13	Hacksaw Blade, White	60.00	10 lgths.	600.00			10		600.00			
14	Teflon Tape	20.00	50 pcs.	1,000.00			50		1,000.00			
15	Portland Cement	260.00	30 bags	7,800.00			30		7,800.00			
16	1-1/4" dia. End Cap, ISO	200.00	5 pcs.	1,000.00			5		1,000.00			

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 25 of 52 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
REDRILLING OF ONE(1)UNIT SHALLOW WELL AT PRK. VIOLETAS, C/O REYMARCV ALVAREZ, BRGY. BALINGASAG, BAGO CITY												
1	Shallow Well Handpump, GQ	P 2,500.00	1 set	P 2,500.00					1	P 2,500.00		
2	2" dia. X 6m G.I Pipe,LS2, Schedule 40 Standard	2,300.00	3 lgths	6,900.00					3	6,900.00		
3	1-1/4" dia. X 6m G.I Pipe, LS2, Schedule 40 Standard	380.00	3 lgths	1,140.00					3	1,140.00		
4	2" dia. G.I Coupling, Plain Full Thread	150.00	3 pcs.	450.00					3	450.00		
5	2" dia. X 1/2" dia. G.I Reducer	60.00	1 pc	60.00					1	60.00		
6	1-1/4" dia. G.I Threaded Coupling	50.00	1 pc	50.00					1	50.00		
7	1-1/4" dia. X 2" dia. G.I Nipple	30.00	1 pc	30.00					1	30.00		
8	1-1/4" dia. Check Valve	400.00	1 pc	400.00					1	400.00		
9	Portland Cement	280.00	2 bags	560.00					2	560.00		
10	Teflon Tape 3/4" dia.	20.00	2 pcs.	40.00					2	40.00		
11	Hacksaw Blade, White	60.00	2 pcs.	120.00					2	120.00		
<b>Project:</b>												
REPLACEMENT OF DAMAGE PRESSURE TANK OF BAGO CITY HOSPITAL WATER SUPPLY SYSTEM, BRGY. BALINGASAG												
1	120 Gallons Bladder Tank	P 55,000.00	1 unit	P 55,000.00					1	P 55,000.00		
<b>Project:</b>												
CONSTRUCTION OF TWO(2)UNITS DEEPWELL AT GUANZON-BALGOS ELEMENTARY SCHOOL, STA. RITA, BRGY. DULAO, BAGO CITY												
1	2" dia. X 6m G.I Pipe, LS2, Schedule 40/Standard	P 2,300.00	8 lgths.	P 18,400.00					8	P 18,400.00		
2	1-1/4" dia. X 6m G.I Pipe, LS2, Schedule 40/Standard	1,300.00	6 lgths.	7,800.00					6	7,800.00		
3	3/8" dia. X 6m G.I Pipe, LS2	600.00	6 lgths.	3,600.00					6	3,600.00		
4	2" dia. G.I Coupling, Plain Full Thread	150.00	12 pcs.	1,800.00					12	1,800.00		
5	1-1/4" dia. G.I Coupling, Plain Full Thread	80.00	10 pcs.	800.00					10	800.00		
6	3/8" dia. G. I Coupling, Plain Full Thread	30.00	10 pcs.	300.00					10	300.00		
7	2" dia. X 1-1/2" dia. G.I Reducer	60.00	6 pcs.	360.00					6	360.00		
8	1-1/4" dia. G.I Threaded Coupling	50.00	6 pcs.	300.00					6	300.00		
9	1-1/4" dia. X 2" dia. G.I Nipple	30.00	6 pcs.	180.00					6	180.00		
10	1-1/4" dia. G.I Tee	50.00	6 pcs.	300.00					6	300.00		
11	3/8" dia. G.I Tee	30.00	6 pcs.	180.00					6	180.00		
12	1-1/4" dia. X 1/2" dia. G.I Bushing	30.00	6 pcs.	180.00					6	180.00		
13	40mm dia. X 0.60m Cylinder Brass	2,500.00	2 set	5,000.00					2	5,000.00		
14	Portland Cement	280.00	4 bags	1,120.00					4	1,120.00		
-												

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 26 of 52 pages

Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount

**Project Continuation:**

CONSTRUCTION OF TWO(2)UNITS DEEPWELL AT GUANZON-BALGOS ELEMENTARY SCHOOL, STA. RITA, BRGY. DULAO, BAGO CITY

15	1/2" dia. X 4" dia. Machine Bolt w/ nut & washer	20.00	6 pcs.	120.00				6	120.00		
16	Hacksaw Blade, White	60.00	4 pcs.	240.00				4	240.00		
17	Tefflon Tape (3/4")	20.00	8 pcs.	160.00				8	160.00		

**Project:**

INSTALLATION OF DUGWELL AT BRGY. MAILUM MARKET, BAGO CITY

1	Shallow Well Handpump	P 2,500.00	1 set	P 2,500.00				1	P 2,500.00		
2	1-1/4" dia. X 3m PVC Pipe	130.00	5 lgths	650.00				5	650.00		
3	1-1/4" dia. X 6m G.I Pipe, LS2/Standard	1,380.00	5 lgths	6,900.00				5	6,900.00		
4	1-1/4" dia. G.I Tee	50.00	1 pc	50.00				1	50.00		
5	1-1/4" dia. PVC Elbow	35.00	2 pcs.	70.00				2	70.00		
6	1-1/4" dia. PVC Male Adaptor	35.00	2 pcs.	70.00				2	70.00		
7	1-1/4" dia. PVC Union Coupling	125.00	2 pcs.	250.00				2	250.00		
8	1-1/4" dia. Check Valve	400.00	1 pc.	400.00				1	400.00		
9	Tefflone Tape, 3/4"	20.00	3 pcs.	60.00				3	60.00		
10	Portland Cement 40kg/bag	280.00	20 bags	5,600.00				20	5,600.00		
11	10mm dia. X 6m DSB	140.00	20 lgths	2,800.00				20	2,800.00		
12	Tie Wire #16	80.00	2 kgs	160.00				2	160.00		
13	Solvent Cement (100cc/can)	50.00	3 cans	150.00				3	150.00		
14	Hacksaw Blade, White	60.00	2 pcs.	120.00				2	120.00		

**Project:**

EXTENSION OF PIPELINE FROM MA. ELENA WATER SUPPLY SYSTEM TO PRK. SANTIAGA, BRGY. DULAO, BAGO CITY

1	1-1/4" dia. P.E Tubing, SDR 17, ISO	P 48.00	720 mtrs.	P 34,560.00				720	P 34,560.00		
2	1-1/4" dia. Union Coupling, ISO	200.00	14 pcs.	2,800.00				14	2,800.00		
3	1-1/4" dia. End Cap, ISO	150.00	2 pcs.	300.00				2	300.00		
4	1-1/4" dia. X 1/2" dia. Plastic Saddle Clamp	125.00	10 pcs.	1,250.00				10	1,250.00		
5	1/2" dia. Male Adaptor, ISO	50.00	50 pcs.	2,500.00				50	2,500.00		
6	1/2" dia. G.I Elbow	12.00	50 pcs.	600.00				50	600.00		
7	1/2" dia. G.I Tee	12.00	20 pcs.	240.00				20	240.00		
8	Water Meter	300.00	15 pcs.	4,500.00				15	4,500.00		
9	Brass Faucet, GV	200.00	15 pcs.	3,000.00				15	3,000.00		
10	Tefflon Tape	20.00	15 pcs.	300.00				15	300.00		

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 27 of 52 pages

Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount

**Project Continuation:**

EXTENSION OF PIPELINE FROM MA. ELENA WATER SUPPLY SYSTEM TO PRK. SANTIAGA, BRGY. DULAO, BAGO CITY

11	Hacksaw Blade, White	60.00	10 pcs.	600.00				10	600.00		
12	1/2" dia. X 6m G.I Pipe, Standard	600.00	5 lgths.	3,000.00				5	3,000.00		

**Project:**

ELECTRICAL REPAIR of BRGY. TALOC and CALUMANGAN TOURISM STREETLIGHTS, BAGO CITY

1	#6 Duplex Wire ACSR	24.00	500 mtrs.	12,000.00				500	12,000.00		
2	#6 Poly-Insulator Wire ACSR	20.00	250 mtrs.	5,000.00				250	5,000.00		
3	Spool Insulator Medium	40.00	30 pcs.	1,200.00				30	1,200.00		
4	150W, 230V, E40, 60Hz Sodium Bulb	980.00	25 pcs.	24,500.00				25	24,500.00		
5	150W, 230V, 60Hz Sodium Ballast	1,225.00	25 pcs.	30,625.00				25	30,625.00		
6	20Micro Farad, 250VAC Capacitor	312.00	25 pcs.	7,800.00				25	7,800.00		
7	Sodium Ignitor, 220V	612.00	25 pcs.	15,300.00				25	15,300.00		
8	6A, 220V, Photo Cell	590.00	5 pcs.	2,950.00				5	2,950.00		
9	60AT, 2P, 10 KAIC at 240V Bolt-on Circuit Breaker w/o Enclosure	1,200.00	4 pcs.	4,800.00				4	4,800.00		
10	4KW, 220V, Magnetic Contactor w/o Enclosure	2,060.00	4 pcs.	8,240.00				4	8,240.00		
11	Mogul Socket, E40, 10A, 250V	85.00	10 pcs.	850.00				10	850.00		
12	Electrical Tape, Large, 3M	40.00	10 rolls	400.00				10	400.00		

**Project:**

ELECTRICAL MAINTENANCE OF BAGO CITY PUBLIC MARKET, BRGY. POBLACION, BAGO CITY

1	150W, Sodium Bulb, E40, 230V	980.00	5 pcs.	4,900.00				5	4,900.00		
2	150W, Sodium Ballast, 230V, 60Hz	1,225.00	5 pcs.	6,125.00				5	6,125.00		
3	Sodium Ignitor, 220V	612.00	6 pcs.	3,672.00				6	3,672.00		
4	E40 Mogul Socket, 10A, 250V	85.00	4 pcs.	340.00				4	340.00		
5	E27, 2" dia. Porcelain Socket 10A, 250V	30.00	20 pcs.	600.00				20	600.00		
6	18W, 3U, E27, 220V Fluorescent Lamp, Daylight	180.00	60 pcs.	10,800.00				60	10,800.00		
7	20W LED Capsule Lamp, 220V, 60Hz, 6500K, 2100LM, Daylight	1,874.00	20 pcs.	37,480.00				20	37,480.00		
8	125AT, 2P, 10KAIC at 240V Bolt-on Circuit with-out Enc.	5,500.00	1 set	5,500.00				1	5,500.00		
9	60AT, 2P, 10KAIC at 240V Bolt-on Circuit with-out Enc.	1,650.00	2 sets	3,300.00				2	3,300.00		
10	30AT, 2P, 10KAIC at 240V Bolt-on Circuit with-out Enc.	1,450.00	2 sets	2,900.00				2	2,900.00		

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 28 of 52 pages

Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
<b>Project Continuation:</b>													
ELECTRICAL MAINTENANCE OF BAGO CITY PUBLIC MARKET, BRGY. POBLACION, BAGO CITY													
11	Single Switch Flush Type, 15A, 250V	90.00	4 sets	360.00					4	360.00			
12	Two-Gang Switch Flush Type, 15A, 250V	120.00	4 sets	480.00					4	480.00			
13	Surface Mounted Switch, 10A, 250V	55.00	5 sets	275.00					5	275.00			
14	Electrcial Tape, Large, 3M	40.00	10 rolls	400.00					10	400.00			
15	Class 100 Indoor Type Sub-Meter, F72	1,750.00	4 pcs.	7,000.00					4	7,000.00			
				-									
<b>Project:</b>													
ELECTRICAL INSTALLATION of ELETRICAL LINE DISTRIBUTION and ACCESSORIES at BANTAYAN PARK, BRGY. POBLACION, BAGO CITY													
1	25mm.dia PVC Conduit Sch. #40	98.00	54 lgths.	5,292.00					54	5,292.00			
2	25mm.dia. PVC Conduit Long Elbow	16.00	10 pcs.	160.00					10	160.00			
3	400cc PVC Solvent Cement	95.00	3 can	285.00					3	285.00			
4	#16 GI Tie Wire	60.00	3 kilos	180.00					3	180.00			
5	8.0sq.mm. THW Copper Wire Stranded	9,000.00	2 rolls	18,000.00					2	18,000.00			
6	2.0sq.mm. THWN Copper Wire Stranded	18.00	75 mtrs.	1,350.00					75	1,350.00			
7	12"dia. Amglobe Lantern w/ Half Opal White and Prismatic Globe	3,400.00	4 sets	13,600.00					4	13,600.00			
8	4' x 8' Gauge #18 Plain GI Sheet	380.00	1 sheet	380.00					1	380.00			
9	40AT, 2P, 10 KAIV at 240V Bolt-on Circuit Breaker w/ NEMA1 Enc.	1,500.00	3 sets	4,500.00					3	4,500.00			
10	60AT, 2P, 10 KAIV at 240V Bolt-on Circuit Breaker w/ NEMA1 Enc.	1,800.00	2 sets	3,600.00					2	3,600.00			
11	18W, 3U, E27, 220V Compact Fluorescent Lamp, Warm White	180.00	60 pcs.	10,800.00					60	10,800.00			
12	18W, 3U, E27, 220V Compact Fluorescent Lamp, Daylight	180.00	24 pcs.	4,320.00					24	4,320.00			
13	250W Metal Halide Bulb, 230V	1,250.00	5 pcs.	6,250.00					5	6,250.00			
14	250W Metal Halide Ballast, 230V, 60Hz	1,450.00	3 pcs.	4,350.00					3	4,350.00			
15	20 Micro Farad 250VAC Capacitor	312.00	6 pcs.	1,872.00					6	1,872.00			
16	100W-400W Metal Halide Ignitor, 230V	650.00	8 pcs.	5,200.00					8	5,200.00			
17	150W Sodium Bulb 230V	980.00	6 pcs.	5,880.00					6	5,880.00			

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 29 of 52 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
ELECTRICAL INSTALLATION of ELETRICAL LINE DISTRIBUTION and ACCESSORIES at BANTAYAN PARK, BRGY. POBLACION, BAGO CITY												
18	Sodium Ignitor 230V	612.00	8 pcs.	4,896.00			8	4,896.00				
19	E40 Mogul Socket, 10A, 250V	85.00	10 pcs.	850.00			10	850.00				
20	2"dia. Porcelain Socket E27, 10A, 250V	30.00	10 pcs.	300.00			10	300.00				
21	20W Fluorescent Lamp w/ Heavy Duty Ballast & Tube, 230V, 60Hz	360.00	10 sets	3,600.00			10	3,600.00				
22	40W Fluorescent Lamp w/ Heavy Duty Ballast & Tube, 230V, 60Hz	450.00	10 sets	4,500.00			10	4,500.00				
23	Electrical Tape Large, 3m	40.00	20 rolls	800.00			20	800.00				
24	45W, Spiral Compact Fluorescent Lamp, 230V Daylight	1,200.00	4 pcs.	4,800.00			4	4,800.00				
<b>Project:</b>												
IMPROVEMENT of ELECTRICAL PERIMETER LIGHTING of NEW CEMETERY at BRGY. SAMPINIT, BAGO CITY												
1	32mm.dia. Rigid Metallic Conduit	580.00	1 lgth.	580.00			1	580.00				
2	32mm.dia. Service Entrance Cap	85.00	1 pc.	85.00			1	85.00				
3	Class 200 Meter Socket w/ 1 1/4" hole	2,070.00	1 pc.	2,070.00			1	2,070.00				
4	1 1/4"dia. X 5" Long Nipple	90.00	1 pc.	90.00			1	90.00				
5	1 1/4"dia. Locknut and Bushing	40.00	2 pairs	80.00			2	80.00				
6	200 AF NEMA 3R Enclosure w/ Lock Key	1,000.00	1 pc.	1,000.00			1	1,000.00				
7	4KW, 220V Magnetic Contractor	2,060.00	1 pc.	2,060.00			1	2,060.00				
8	6A, 220V Photo Cell	750.00	1 pc.	750.00			1	750.00				
9	60AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker w/o Enclosure	1,200.00	1 pc.	1,200.00			1	1,200.00				
10	40AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker w/o Enclosure	750.00	1 pc.	750.00			1	750.00				
11	30AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker w/ NEMA 3R Enclosure	1,750.00	1 pc.	1,750.00			1	1,750.00				
12	1"dia. Rigid Metallic Conduit	350.00	1 pc.	350.00			1	350.00				
13	1" Service Entrance Cap	45.00	1 pc.	45.00			1	45.00				
14	1"dia. Locknut & Bushing	30.00	1 pair	30.00			1	30.00				
15	3/4"dia. Rigid Metallic Conduit	235.00	1 lgth.	235.00			1	235.00				
16	3/4"dia. Entrance Cap	50.00	1 pc.	50.00			1	50.00				
17	3/4"dia. Conduit Long Elbow	35.00	1 pc.	35.00			1	35.00				
18	3/4"dia. Conduit Coupling	25.00	2 pcs.	50.00			2	50.00				
19	3/4"dia. Locknut & Bushing	20.00	1 pair	20.00			1	20.00				



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 30 of 52 pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
IMPROVEMENT of ELECTRICAL PERIMETER LIGHTING of NEW CEMETERY at BRGY. SAMPINIT, BAGO CITY												
20	14 sq.mm. THW Copper Wire Stranded	105.00	15 mtrs.	1,575.00					15	1,575.00		
21	5.5 sq.mm. THW Copper Wire Stranded	38.00	10 mtrs.	380.00					10	380.00		
22	3.5 sq.mm. THWN Copper Wire Stranded	4,350.00	1 roll	4,350.00					1	4,350.00		
23	PVC Junction Box w/ Cover	26.00	4 pcs.	104.00					4	104.00		
24	PVC Utility Box	24.00	3 pcs.	72.00					3	72.00		
25	20mm.dia. PVC Conduit	70.00	20 lgths.	1,400.00					20	1,400.00		
26	28W, T5, Electronic Fluor. Lamp, 220V	550.00	4 sets	2,200.00					4	2,200.00		
27	Two-Gang Switch Flush Type, 15A, 250V	120.00	1 set	120.00					1	120.00		
28	Duplex Outlet Flush Type, 10A, 250V	145.00	2 sets	290.00					2	290.00		
29	2.0 sq.mm. THWN Copper Wire Stranded	2,450.00	1 roll	2,450.00					1	2,450.00		
30	2-Spool Heavy Duty Secondary Rack	280.00	10 sets	2,800.00					10	2,800.00		
31	#6 Duplex Wire ACSR	24.00	600 mtrs.	14,400.00					600	14,400.00		
32	Aluminum Die-Cast Mercury Reflector D3-AL-P, E27 Socket & Base	3,500.00	21 pcs.	73,500.00					21	73,500.00		
33	70W, E27, 230V Self Ignited Sodium Lamp w/ Ballast	1,650.00	21 sets	34,650.00					21	34,650.00		
34	3"dia. X 6.0m LS II GI Pipe	2,620.00	12 lgths.	31,440.00					12	31,440.00		
35	2"dia. X 6.0m LS II GI Pipe	2,000.00	5 lgths.	10,000.00					5	10,000.00		
36	#1/0 Bare Wire ACSR	105.00	10 mtrs.	1,050.00					10	1,050.00		
37	Pole Clamp Large	690.00	8 sets	5,520.00					8	5,520.00		
38	1 1/2"dia. X 6.0m LS II GI Pipe	1,400.00	3 lgths.	4,200.00					3	4,200.00		
39	60/13 Welding Rod	88.00	20 kls.	1,760.00					20	1,760.00		
40	Red Oxide Metal Primer	350.00	2 gals.	700.00					2	700.00		
41	18TPI 12" Hacksaw Blade	60.00	10 pcs.	600.00					10	600.00		
42	Portland Cement, Type (40kls./bag)	270.00	12 bags	3,240.00					12	3,240.00		
43	4' x 8' x 1/2" Ordinary Plywood	860.00	2 shts.	1,720.00					2	1,720.00		
44	1 1/2" CW Nails	60.00	1 kl.	60.00					1	60.00		
45	No. 16 GI Tie Wire	60.00	3 kls.	180.00					3	180.00		
46	2" Paint Brush	35.00	4 pcs.	140.00					4	140.00		
47	Paint Thinner	280.00	1 gal.	280.00					1	280.00		

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>31</u> of <u>52</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
<b>Project:</b>														
<b>ELECTRICAL INSTALLATION AT BRGY. POBLACION TRICYCLE TERMINAL, BAGO CITY</b>														
1	20mm dia. PVC Conduit, Schedule No. 40	75.00	98 lgths.	P	7,350.00					98	P	7,350.00		
2	20mm dia. PVC Conduit Long Elbow	14.00	36 pcs.		504.00					36		504.00		
3	25mm dia. PVC Conduit, Schedule No. 40	98.00	154 lgths.		15,092.00					154		15,092.00		
4	25mm dia. PVC Conduit Long Elbow	16.00	22 pcs.		352.00					22		352.00		
5	20mm dia. PVC Male Adaptor with Locknut	16.00	100 pcs.		1,600.00					100		1,600.00		
6	25mm dia. PVC Male Adaptor with Locknut	20.00	20 pcs.		400.00					20		400.00		
7	PVC Utility Box	24.00	27 pcs.		648.00					27		648.00		
8	PVC Junction Box with Cover	26.00	42 pcs.		1,092.00					42		1,092.00		
9	2.0sq.mm. THHN Copper Wire Stranded	2,450.00	2 rolls		4,900.00					2		4,900.00		
10	3.5sq.mm. THHN Copper Wire Stranded	4,350.00	4 rolls		17,400.00					4		17,400.00		
11	5.5sq.mm. THHN Copper Wire Stranded	5,400.00	7 rolls		37,800.00					7		37,800.00		
12	1 1/4" Rigid Metal Conduit	540.00	1 lgth.		540.00					1		540.00		
13	1 1/4" Service Entrance Cap	85.00	1 pc.		85.00					1		85.00		
14	1 1/4" dia. Conduit Long Elbow	150.00	1 pc.		150.00					1		150.00		
15	1 1/4" dia. Locknut & Bushing	30.00	3 pairs		90.00					3		90.00		
16	1 1/4" dia. Conduit Coupling	60.00	2 pcs.		120.00					2		120.00		
17	30sq.mm. THW Copper Wire Stranded	210.00	10 mtrs.		2,100.00					10		2,100.00		
18	100AT, 2P, 22KAIC at 240V Moulded Case Bolt-on Circuit Breaker with 225AF Nema 3R Enc.	5,500.00	1 set		5,500.00					1		5,500.00		
19	30AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker with Nema 3R Enc.	1,800.00	8 sets		14,400.00					8		14,400.00		
20	30AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker with out Enc.	750.00	8 pcs.		6,000.00					8		6,000.00		
21	Class 100 Meter Socket with 3/4" Hole	450.00	8 pcs.		3,600.00					8		3,600.00		
22	1 1/4" dia. X 4" Conduit Nipple	80.00	1 pc.		80.00					1		80.00		
23	3/4" x 3" Long Conduit Nipple	60.00	16 pcs.		960.00					16		960.00		
24	3/4" dia. Locknut & Bushing	25.00	16 pairs		400.00					16		400.00		
25	Two Gang Switch Flush Type, 15A, 250V	120.00	8 sets		960.00					8		960.00		
26	Duplex Outlet 10A, 250V	145.00	16 sets		2,320.00					16		2,320.00		
27	Oblong Type Bulkhead with 18W, 3U, E27, 220V Compact Fluo. Lamp, Daylight	780.00	22 sets		17,160.00					22		17,160.00		
28	3/16" x 1/2" Screw Bolt with Nut	430.00	3 gross		1,290.00					3		1,290.00		

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>32</u> of <u>52</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
<b>ELECTRICAL INSTALLATION AT BRGY. POBLACION TRICYCLE TERMINAL, BAGO CITY</b>												
29	60/13 Welding Rod	88.00	10 kls.	880.00					10	880.00		
30	2" x 6" x 6.0m C-Purlin Gauge No. 16	750.00	2 lgths.	1,500.00					2	1,500.00		
31	Red Oxide Metal Primer	350.00	2 gals.	700.00					2	700.00		
32	12mm dia. X 6.0m Plain Round Bar	230.00	2 lgths.	460.00					2	460.00		
33	10mm x 6.0m Square Bar	280.00	10 lgths.	2,800.00					10	2,800.00		
34	12" 18 TFI Hacksaw Blade	60.00	6 pcs.	360.00					6	360.00		
35	1 1/4" x 1 1/4" x 3/16" x 6.0m Angle Bar	700.00	8 lgths.	5,600.00					8	5,600.00		
36	2-Spool Heavy Duty Secondary Rack	280.00	1 set	280.00					1	280.00		
37	Electrcial Tape, Large, 3M	40.00	15 rolls	600.00					15	600.00		
38	4' x 8' x Gauge No.18 Plain GI Sheet	1,500.00	1 set	1,500.00					1	1,500.00		
39	Wire Gutter Box with L= 66", H = 8", D = 6 1/2" Gauge No. 16 with Lock and Powder Coated Paint	4,400.00	2 pcs.	8,800.00					2	8,800.00		
<b>Project:</b>												
<b>INSTALLATION OF ELECTRICAL LIGHTING FIXTURES AND ACCESSORIES AT MYTMCCC, BRGY. POBLACION</b>												
1	15W LED Recessed Circular Downlight, 6" dia.	P 718.00	10 pcs.	P 7,180.00					10	P 7,180.00		
2	6" dia. Surface Dotted Downlight	390.00	10 pcs.	3,900.00					10	3,900.00		
-												
<b>Project:</b>												
<b>CONSTRUCTION OF PERIMETER FENCE AT PRK. SAMPAGUITA DAY CARE CENTER AT BRGY. BINUBUHAN</b>												
1	3/4" Crushed Rock	1,250.00	10 cu.m.	12,500.00					10	12,500.00		
2	Fine Aggregates	1,220.00	15 cu.m.	18,300.00					15	18,300.00		
3	10mm dia x 6m DSB	135.00	80 lgths.	10,800.00					80	10,800.00		
4	12mm dia x 6m DSB	205.00	15 lgths.	3,075.00					15	3,075.00		
5	4" x 8" x 16" CHB	17.00	600 pcs.	10,200.00					600	10,200.00		
6	Portland Cement, (Type I)	280.00	120 bags	33,600.00					120	33,600.00		
7	GA #18, GI Plain Sht.	1,300.00	1 sht.	1,300.00					1	1,300.00		
8	1½" dia. GI Pipe LS	902.00	15 lgths.	13,530.00					15	13,530.00		
9	12mm Square Bar	230.00	80 lgths.	18,400.00					80	18,400.00		
10	1/4" x 1" x 1" Angle Bar	600.00	18 pcs.	10,800.00					18	10,800.00		
11	1/4" x 4' x 8' Type I Plywood	380.00	4 shts.	1,520.00					4	1,520.00		
12	2" x 2" x 10' R/L	150.00	50 pcs.	7,500.00					50	7,500.00		
13	GA#16, GI Tie Wire	80.00	20 kls.	1,600.00					20	1,600.00		

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>33</u> of <u>52</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONSTRUCTION OF PERIMETER FENCE AT PRK. SAMPAGUITA DAY CARE CENTER AT BRGY. BINUBUHAN												
14	4" CW Nails	70.00	10 kls.	700.00					10	700.00		
15	2½" CW Nails	80.00	10 kls.	800.00					10	800.00		
16	1" CW Nails	80.00	3 kls.	240.00					3	240.00		
17	Welding Rod E6013	1,950.00	1 box	1,950.00					1	1,950.00		
18	Hacksaw Blade	720.00	1 doz	720.00					1	720.00		
<b>Project:</b>												
CONSTRUCTION OF FIREWORK'S PLATFORM @ BANTAYAN PARK, BRGY. POBLACION, BAGO CITY												
1	3/4" x 4' x 8' Marine Plywood	P 1,200.00	24 shts.	P 28,800.00					24	P 28,800.00		
2	2"x4"x10' R/L	350.00	80 pcs	28,000.00					80	28,000.00		
3	4" CW Nails (25kg/crtn)	1,050.00	1 crtn	1,050.00					1	1,050.00		
4	2-1/2" CW Nails (25kg/crtn)	1,150.00	1 crtn	1,150.00					1	1,150.00		
5	GA #16, GI Tie Wire (45kg./roll)	2,900.00	2 roll	5,800.00					2	5,800.00		
6	1 1/2" CW Nails	80.00	10 kls.	800.00					10	800.00		
<b>Project:</b>												
REHABILITATION OF GRAVEL ROAD AT PUROK PARAISO I, BRGY. BACONG												
1	Item 201	P 650.00	600 cu.m.	P 390,000.00					600	P 390,000.00		
<b>Project:</b>												
ROAD REGRAVELLING OF HAD. ESPERANZA, BRGY. MAILUM												
1	Item 201	P 750.00	700 cu.m.	P 525,000.00					700	P 525,000.00		
<b>Project:</b>												
RENOVATION of COMFORT ROOM at BAGO CITY PUBLIC MARKET, BRGY. POBLACION, BAGO CITY (2nd Floor)												
-----Ceiling and Ceiling Joist-----												
1	2" x 2" x 10' R/L	187.00	20 pcs.	3,740.00					20	3,740.00		
2	2" x 2" x 12' R/L	224.00	16 pcs.	3,584.00					16	3,584.00		
3	1/4" x 4' x 8' Marine Plywood	420.00	8 shts.	3,360.00					8	3,360.00		
4	4" CW Nails	60.00	10 kilos	600.00					10	600.00		
5	2 1/2" CW Nails	70.00	8 kilos	560.00					8	560.00		
6	1" CW Nails	75.00	1 kilo	75.00					1	75.00		

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 34 of 52 pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
RENOVATION of COMFORT ROOM at BAGO CITY PUBLIC MARKET, BRGY. POBLACION, BAGO CITY (2nd Floor)												
-----Plumbing-----												
7	1.6 GPF Elongated Water Closet, Push Button Actuator, 735mm x 404mm x 730mm w/complete accss., color for approval	11,000.00	3 units	33,000.00					3	33,000.00		
8	Urinal w/ Complete Accessories (see Engr. for approval)	4,500.00	2 units	9,000.00					2	9,000.00		
9	.60m x 2.22m Granite Slab w/ .20m x 2.22m back splash w/2 holes for countertop, w/ complete accss.and countertop (refer to plan)	33,000.00	1 unit	33,000.00					1	33,000.00		
10	.60m x 1.3m Granite Slab w/ .20m x 1.3m back splash w/1 hole for countertop, w/ complete accss.and countertop with installation (refer to plan)	16,000.00	1 unit	16,000.00					1	16,000.00		
11	Gooseneck Counter Faucet	1,300.00	3 units	3,900.00					3	3,900.00		
12	4 x 10 UPVC Pipe, Heavy Duty	550.00	5 lgths.	2,750.00					5	2,750.00		
13	4 x 4 PVC Wye, Heavy Duty	120.00	5 pcs.	600.00					5	600.00		
14	4 x 45o PVC Elbow, Heavy Duty	67.00	10 pcs.	670.00					10	670.00		
15	4 x 90o PVC Elbow, Heavy Duty	75.00	10 pcs.	750.00					10	750.00		
16	3/4 Tefflon Tape, Tombo	20.00	15 pcs.	300.00					15	300.00		
17	200CC Solvent Cement	80.00	5 cans	400.00					5	400.00		
18	4 x 4 PVC P-Trap	205.00	10 pcs.	2,050.00					10	2,050.00		
19	6 x 6 Stainless Floor Drain Strainer	850.00	2 pcs.	1,700.00					2	1,700.00		
-----Partition / Doors / Windows & Mirrors -----												
20	1.5m x .60m Stucco Door w/ complete accss. and Installation (refers to plan for details)	3,950.00	3 unit	11,850.00					3	11,850.00		
21	2.10m X .80m Pre-Fab Flush Door	1,950.00	2 units	3,900.00					2	3,900.00		
22	2.10m X .80m, 2" x 6" Door Jamb, Dried Treated	1,450.00	2 units	2,900.00					2	2,900.00		
23	0.72m x 3.6m,6 Panels, Analok Jalousy Windows with Jalou Plus Frame Welded w/12mm Round Bar w/Installation	4,500.00	2 units	9,000.00					2	9,000.00		
24	0.50m x 1.6m Mirror, Complete w/Wall Mounting Accss. & Edge Protectors w/Installation	800.00	1 unit	800.00					1	800.00		
25	0.50m x 1.3m Mirror, Complete w/Wall Mounting Accss. & Edge Protectors w/Installation	650.00	1 unit	650.00					1	650.00		

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 35 of 52 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
<b>Project Continuation:</b>								
RENOVATION of COMFORT ROOM at BAGO CITY PUBLIC MARKET, BRGY. POBLACION, BAGO CITY (2nd Floor)								
-----Partition / Doors / Windows & Mirrors -----								
26	Heavy Duty Door Knob	850.00	2 sets	1,700.00			2	1,700.00
27	3 1/2 x 3 1/2 Door Hinges, Polished Finish	150.00	3 pairs	450.00			3	450.00
28	Mixing Sand	1,220.00	2 cu.m.	2,440.00			2	2,440.00
29	Portland Cement, 40kls./bag, Prem. Qty., Type I	280.00	6 bags P	1,680.00			6	1,680.00
30	8mm.dia. X 6m DSB	85.00	9 lgths.	765.00			9	765.00
31	Hacksaw Blade, Heavy Duty	60.00	2 lgths.	120.00			2	120.00
32	#16 GI Tie Wire	80.00	1 kilo	80.00			1	80.00
-----Tileworks and Masonry-----								
33	16" x 16" Floor Tiles, see Engr. for sample	58.00	130 pcs.	7,540.00			130	7,540.00
34	16" x 16" Wall Tiles, see Engr. for sample	58.00	400 pcs.	23,200.00			400	23,200.00
35	Tile Grout, 2 kls./pack, refer to Engr. for color	50.00	8 packs	400.00			8	400.00
36	Tile Adhesive	245.00	25 bags	6,125.00			25	6,125.00
37	Portland Cement, 40kls./bag, Prem. Qty., Type I	280.00	25 bags	7,000.00			25	7,000.00
38	Mixing Sand	1,220.00	3 cu.m.	3,660.00			3	3,660.00
-----Paintings-----								
39	Flat White Latex Paint, Prem. Qty.	540.00	2 gals.	1,080.00			2	1,080.00
40	Gloss White Latex Paint, Prem. Qty.	640.00	4 gals.	2,560.00			4	2,560.00
41	Flat White Enamel Paint, Prem. Qty.	620.00	1 gal.	620.00			1	620.00
42	Gloss White Enamel Paint, Prem. Qty.	690.00	2 gals.	1,380.00			2	1,380.00
43	Paint Thinner	280.00	3 gals.	840.00			3	840.00
44	#120 Sand Paper	180.00	2 doz.	360.00			2	360.00
45	Latex Tinting Color	280.00	2 qrts.	560.00			2	560.00
46	Raw Sienna Oil Tinting Color	280.00	2 qrts.	560.00			2	560.00
				-				

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>36</u> of <u>52</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
PROPOSED BIOLOGICAL CONTROL AGENT LABORATORY BUILDING AT AGRICULTURE COMPOUND, BRGY. BALINGASAG, BAGO CITY												
-----Forms & Scaffoldings-----												
				-								
1	1/4" x 4' x 8' Marine Plywood	420.00	6 shts.	2,520.00					6	2,520.00		
2	2" x 2" x 10' Gemelina	167.00	100 pcs.	16,700.00					100	16,700.00		
3	4" CW Nails	1,050.00	1 crtn.	1,050.00					1	1,050.00		
4	2 1/2" CW Nails	70.00	15 kls.	1,050.00					15	1,050.00		
5	1" CW Nails	75.00	2 kls.	150.00					2	150.00		
-----Concrete Works-----												
6	Portland Cement, 40kls./bag, Prem, Type I	280.00	158 bags	44,240.00					158	44,240.00		
7	3/4" Crushed Rocks	1,250.00	18 cu.m.	22,500.00					18	22,500.00		
8	Fine Aggregated	1,220.00	11 cu.m.	13,420.00					11	13,420.00		
9	12mm x 6m DSB	205.00	86 lgths.	17,630.00					86	17,630.00		
10	10mm x 6m DSB	135.00	140 lgths.	18,900.00					140	18,900.00		
11	6mm x 6m DSB	75.00	8 lgths.	600.00					8	600.00		
12	Hacksaw Blades, Heavy Duty	720.00	1 doz.	720.00					1	720.00		
13	#16 GI Tie Wire	80.00	20 kls.	1,600.00					20	1,600.00		
-----Masonry Works-----												
				-								
14	4" x 8" x 16" CHB	16.00	1690 pcs.	27,040.00					1690	27,040.00		
15	Portland Cement, 40kls./bag, Premium, Type 1	280.00	172 bags	48,160.00					172	48,160.00		
16	Mixing Sand	1,220.00	15 cu.m.	18,300.00					15	18,300.00		
17	10mm x 6m DSB	135.00	104 lgths.	14,040.00					104	14,040.00		
18	#16 GI Tie Wire	80.00	15 kls.	1,200.00					15	1,200.00		
19	Hacksaw Blades, Heavy Duty	720.00	1 doz.	720.00					1	720.00		
-----Roof & Roof Framing-----												
				-								
20	GA #16, 2" x 6" x 6m C-Purlins	750.00	15 lgths.	11,250.00					15	11,250.00		
21	GA #16, 2" x 4" x 6m C-Purlins	600.00	40 lgths.	24,000.00					40	24,000.00		
22	.40mm x 32" x 8' GI Corr. Roofing	320.00	42 shts.	13,440.00					42	13,440.00		
23	.40mm x 12" x 8' GI Moulded Fascia	450.00	14 pcs.	6,300.00					14	6,300.00		
24	.40mm x 3' x 8' GI Plain sheet	380.00	9 shts.	3,420.00					9	3,420.00		
25	Tex Screw	2.00	800 pcs.	1,600.00					800	1,600.00		
26	Blind Rivets	1.00	200 pcs.	200.00					200	200.00		
27	E60/13 Heavy Duty Welding Rod	1,950.00	1 crtn.	1,950.00					1	1,950.00		
-----Ceiling & Ceiling Joist-----												
				-								
28	25mm x 25mm x 3m Wall Angle	25.00	26 lgths.	650.00					26	650.00		
29	50mm x 19mm x 5m Metal Furring	75.00	40 lgths. P	3,000.00					40	3,000.00		
30	1/4" x 4' x 8' Hardiflex Board	590.00	30 shts.	17,700.00					30	17,700.00		

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>37</u> of <u>52</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
<b>PROPOSED BIOLOGICAL CONTROL AGENT LABORATORY BUILDING AT AGRICULTURE COMPOUND, BRGY. BALINGASAG, BAGO CITY</b>												
-----Ceiling & Ceiling Joist-----												
31	3/16 Blind Rivets (500pcs./box)	1,000.00	1 box	1,000.00					1	1,000.00		
32	3/4 Tox w/screw	2.50	200 pcs.	500.00					200	500.00		
33	Hardiflex Nails	177.00	5 kls.	885.00					5	885.00		
-----Doors & Windows-----												
34	1.20m x 1.20m, 2 Panels, Analok Jalousy Windows with Jalou Plus Frame Welded w/12mm Round Bar w/Installation	2,400.00	8 units	19,200.00					8	19,200.00		
35	2.10m x .90m Pre-Fab Flush Door, Dried & Treated	2,100.00	2 units	4,200.00					2	4,200.00		
36	2.10m x .80m Pre-Fab Flush Door, Dried & Treated	1,950.00	2 units	3,900.00					2	3,900.00		
37	2.10m x .90m Pre-Fab Door Jamb, 2" x 6", Dried & Treated	1,450.00	2 units	2,900.00					2	2,900.00		
38	2.10m x .80m Pre-Fab Door Jamb, 2" x 6", Dried & Treated	1,450.00	2 units	2,900.00					2	2,900.00		
39	3 1/2" x 3 1/2" Heavy Duty Door Hinges, Polished Finish	150.00	3 pairs	450.00					3	450.00		
40	Heavy Duty Door Knob	850.00	2 sets	1,700.00					2	1,700.00		
-----Electrical-----												
41	2.0sq.m. THW Cu. Wire Stranded	18.00	130 mtrs.	2,340.00					130	2,340.00		
42	3.5sq.m. THW Cu. Wire Stranded	28.00	50 mtrs.	1,400.00					50	1,400.00		
43	1/2" PVC Elect. Conduit	75.00	45 lgths.	3,375.00					45	3,375.00		
44	Single Switch, Flush Type	90.00	4 sets	360.00					4	360.00		
45	Electrical Vinyl Tape, 3m	40.00	4 rolls	160.00					4	160.00		
46	#6 Duplex Wire	24.00	90 mtrs.	2,160.00					90	2,160.00		
47	9W LED Fluorescent Lamp	500.00	5 sets	2,500.00					5	2,500.00		
48	Two Gang Switch Flush Type	120.00	1 set	120.00					1	120.00		
49	PVC Junction Box	26.00	12 pcs.	312.00					12	312.00		
50	Oblong type bulkheads w/ E27 socket and 9w LED bulb, warmwhite	850.00	4 sets	3,400.00					4	3,400.00		
51	PVC Utility Box	24.00	6 pcs.	144.00					6	144.00		
52	12" x 12" Ceiling Mounted Exhaust Fan	1,700.00	2 pcs.	3,400.00					2	3,400.00		
53	Duplex Conv. Outlet, F.T.	120.00	3 sets	360.00					3	360.00		



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>38</u> of <u>52</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
PROPOSED BIOLOGICAL CONTROL AGENT LABORATORY BUILDING AT AGRICULTURE COMPOUND, BRGY. BALINGASAG, BAGO CITY												
-----Paintings-----												
54	Green Roofing Paint, PQ	850.00	9 gals	7,650.00					9	7,650.00		
55	Flat White Latex Paint , PQ	2,150.00	5 pails	10,750.00					5	10,750.00		
56	Gloss White Latex Paint	2,540.00	9 pails	22,860.00					9	22,860.00		
57	Chocolate Brown Enamel paint	550.00	4 gals	2,200.00					4	2,200.00		
58	Paint Thinner	280.00	14 gals	3,920.00					14	3,920.00		
59	Red Lead Primer	350.00	20 gals	7,000.00					20	7,000.00		
60	#150 Sand Paper	180.00	4 doz.	720.00					4	720.00		
61	Patching Compound	30.00	10 kls	300.00					10	300.00		
62	Concrete Neutralizer	350.00	3 gals	1,050.00					3	1,050.00		
-----Rack, Egg Collecting Funnel, Moth Collecting Box & Moth Collecting Funnel-----												
63	2" x 2" x 10' R/L	187.00	8 pcs.	1,496.00					8	1,496.00		
64	1" x 2" x 12' R/L	68.00	40 pcs.	2,720.00					40	2,720.00		
65	1/4" x 4' x 8' Marine Plywood	420.00	9 shts.	3,780.00					9	3,780.00		
66	6' Nylon Insect Screen	162.00	1 m	162.00					1	162.00		
67	2 1/2" CW Nails	75.00	4 kls.	300.00					4	300.00		
68	1" CW Nails	75.00	1 kl.	75.00					1	75.00		
69	#120 Sand Paper	180.00	2 doz.	360.00					2	360.00		
70	QDE White Paint, Premium Quality	690.00	4 gals.	2,760.00					4	2,760.00		
71	Paint Thinner	280.00	2 gals.	560.00					2	560.00		
<b>Project:</b>												
FABRICATION OF MOVABLE STEEL SIGNAGES FOR USE AT BAGO CITY PUBLIC MARKET												
1	1½" dia GI Pipe x 20' Sch. 20	950.00	4 lghts.	3,800.00					4	3,800.00		
2	1/4" x 1/2" x 1/2" x 20' Angle Bar	400.00	4 lghts.	1,600.00					4	1,600.00		
3	1/4" x 1/2" x 20; Flat Bar	250.00	4 kls.	1,000.00					4	1,000.00		
4	Welding Rod E6013	110.00	10 kls.	1,100.00					10	1,100.00		
5	Hacksaw Blade 24TPI	60.00	12 pcs.	720.00					12	720.00		
6	Enamel Paint, White	680.00	4 gals.	2,720.00					4	2,720.00		
7	Zinc Chromate	350.00	2 gals.	700.00					2	700.00		
8	Paint Thinner	280.00	4 gals.	1,120.00					4	1,120.00		
9	GA 18, GI Plain Sheet	1,300.00	4 shts.	5,200.00					4	5,200.00		

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>39</u> of <u>52</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
WIDENING OF ROAD FOR TRICYCLE PARKING FRONTING DONA HORTENCIA BENEDICTO E/S. BRGY. BINUBUHAN, BAGO CITY												
-----Aggregate Base Course-----												
1	Item 201 (passing 3" sieve)	P 650.00	25 cu.m.	P 16,250.00			25	P	16,250.00			
-----PCCP-----												
2	Portland Cement, Type I (40kg./bag)	270.00	82 bags	22,140.00			82		22,140.00			
3	3/4" Crushed Aggregate	1,250.00	12 cu.m.	15,000.00			12		15,000.00			
4	Washed Fine Aggregates	1,220.00	8 cu.m.	9,760.00			8		9,760.00			
-----Pipe Culverts-----												
5	24" dia. RCPC	2,100.00	15 pcs.	31,500.00			15		31,500.00			
6	40 kg Portland Cement, Type I	270.00	3 bags	810.00			3		810.00			
7	Washed Fine Aggregates	1,220.00	1 cu.m.	1,220.00			1		1,220.00			
<b>Project:</b>												
REPAIR OF HAD. CARMEN CONCRETE CULVERT, BRGY. BINUBUHAN												
1	Boulders (8"-10")	900.00	40 cu.m.	36,000.00			40		36,000.00			
2	Washed Fine Aggregates	1,220.00	27 cu.m.	32,940.00			27		32,940.00			
3	Crushed Aggregates	1,250.00	10 cu.m.	12,500.00			10		12,500.00			
4	Portland Cement (Type I @ 40kg/bag)	270.00	155 bags	41,850.00			155		41,850.00			
5	30" dia. RCPC	2,800.00	6 pcs.	16,800.00			6		16,800.00			
6	2" x 2" x 12' R/L	200.00	20 pcs.	4,000.00			20		4,000.00			
7	2½" CW Nails	75.00	2 kls.	150.00			2		150.00			
<b>Project:</b>												
REPAIR/RESTORATION OF DAMAGED MANHOLES AND CONCRETE PAVEMENT ALONG CITY ROADS, BAGO CITY												
-----Aggregate Base Course-----												
1	Item 201	P 650.00	60 cu.m.	P 39,000.00			60	P	39,000.00			
-----PCCP-----												
2	Portland Cement (Type I, 40kg./bag)	270.00	551 bags	148,770.00			551		148,770.00			
3	River Source Washed Sand	1,220.00	78 cu.m.	95,160.00			78		95,160.00			
4	3/4" Crushed Rocks	1,250.00	66 cu.m.	82,500.00			66		82,500.00			
-----Manhole(cover)-----												
5	16mm x 6m DSB	370.00	49 lgths.	18,130.00			49		18,130.00			
6	#16 GI Tie Wire	1,950.00	1 roll	1,950.00			1		1,950.00			
7	1/4" Marine Plywood	420.00	3 pcs.	1,260.00			3		1,260.00			

**SUPPLEMENTAL PROCUREMENT PLAN**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>40</u> of <u>52</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
REPAIR/RESTORATION OF DAMAGED MANHOLES AND CONCRETE PAVEMENT ALONG CITY ROADS, BAGO CITY												
-----Manhole(cover)-----												
8	1/2" Marine Plywood	850.00	3 pcs	2,550.00					3	2,550.00		
9	2" x 2" x 12' R/L	200.00	20 pcs	4,000.00					20	4,000.00		
10	2½" CW Nails	65.00	10 kls.	650.00					10	650.00		
				-								
<b>Project:</b>												
CONSTRUCTION OF TWO(2) UNITS FOOTBRIDGES FOR PUROK LANGKA, BRGY. CARIDAD, BAGO CITY(1.2M WIDTH X 10M LENGTH EACH)												
-----FOUNDATION----												
				-								
1	3/4" X 0.2M X 0.3M MS Plates	640.00	8 pcs.	5,120.00					8	5,120.00		
2	1" dia. X 12" Machine Bolts w/ Nuts and Washers	270.00	32 pcs.	8,640.00					32	8,640.00		
3	16mm x 6m DSB	330.00	90 pcs.	29,700.00					90	29,700.00		
4	10mm x 6m DSB	155.00	90 pcs.	13,950.00					90	13,950.00		
5	#16 GI Tie Wire	80.00	30 kls.	2,400.00					30	2,400.00		
6	12mm x 4' x 8' Marine Plywood	900.00	16 shts.	14,400.00					16	14,400.00		
7	2" x 2" x 12' R/L	200.00	120 pcs.	24,000.00					120	24,000.00		
8	2½" CW Nails	75.00	10 kls.	750.00					10	750.00		
9	4" CW Nails	70.00	10 kls.	700.00					10	700.00		
10	Washed River Sand	1,220.00	12 cu.m.	14,640.00					12	14,640.00		
11	3/4" Crushed Rocks	1,250.00	16 cu.m.	20,000.00					16	20,000.00		
12	Portland Cement (40kl./bag)	270.00	80 bags	21,600.00					80	21,600.00		
				-					0	-		
-----Metal Works-----												
13	3/8" x 3" x 3" Angle Bars	2,700.00	34 pcs.	91,800.00					34	91,800.00		
14	1/4" x 2" x 2" Angle Bars	1,075.00	44 pcs.	47,300.00					44	47,300.00		
15	3/16" x 1½" x 1½" Angle Bars	550.00	12 pcs.	6,600.00					12	6,600.00		
16	4mmx 4' x 8' Checkered Plates	5,150.00	8 shts.	41,200.00					8	41,200.00		
17	1/4" x 1½" x 3" x 0.6m Channer Bars(Designation:C3x5)	1,810.00	8 lgths.	14,480.00					8	14,480.00		
18	12mm x 6m DSB	220.00	8 lgths.	1,760.00					8	1,760.00		
19	12mm dia. Turnbuckle	75.00	8 pcs.	600.00					8	600.00		
20	2" dia. X 6m GI Pipe, S-40	2,500.00	8 pcs.	20,000.00					8	20,000.00		
21	Welding Electrodes, E6013	1,950.00	4 boxes	7,800.00					4	7,800.00		
22	Acytelyn (Content Only)	1,700.00	2 tanks	3,400.00					2	3,400.00		
23	Oxygen (Content Only)	800.00	4 tanks	3,200.00					4	3,200.00		
24	Hacksaw Blades, Good Quality	640.00	2 doz.	1,280.00					2	1,280.00		

**SUPPLEMENTAL PROCUREMENT PLAN**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 41 of 52 pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONSTRUCTION OF TWO(2) UNITS FOOTBRIDGES FOR PUROK LANGKA, BRGY. CARIDAD, BAGO CITY(1.2M WIDTH X 10M LENGTH EACH)												
-----Metal Works-----												
25	#120 Waterproof Sand Papers	70.00	2 doz.	140.00			2		140.00			
26	Rust Converter	380.00	4 gals.	1,520.00			4		1,520.00			
27	Zinc Chromate	350.00	8 gals.	2,800.00			8		2,800.00			
28	Aluminum Paints	795.00	8 gals.	6,360.00			8		6,360.00			
29	Paint Thinner	280.00	8 gals.	2,240.00			8		2,240.00			
30	4" Paint Brush	65.00	8 pcs.	520.00			8		520.00			
<b>Project:</b>												
WIDENING AND IMPROVEMENT OF MABINI STREET, BRGY. POBLACION, BAGO CITY												
----- Aggregate Base Course-----												
1	Item 201 (passing 3" sieve)	650.00	134 cu.m.	87,100.00			134		87,100.00			
----- Portland Cement Concrete Pavement-----												
2	Portland Cement, Type I (40kg./bag)	270.00	2100 bags	567,000.00			2100		567,000.00			
3	3/4" Crushed Aggregate	1,250.00	244 cu.m.	305,000.00			244		305,000.00			
4	Washed Sand	1,220.00	128 cu.m.	156,160.00			128		156,160.00			
-----Curb and Gutter-----												
5	Portland Cement, Type I (40kg./bag)	270.00	484 bags	130,680.00			484		130,680.00			
6	3/4" Crushed Aggregate	1,250.00	67 cu.m.	83,750.00			67		83,750.00			
7	Washed Fine Aggregates	1,220.00	35 cu.m.	42,700.00			35		42,700.00			
8	Assorted CW Nails (1½", 2½")	75.00	3 kls.	225.00			3		225.00			
9	1/2" x 4' x 8' Marine Plywood	900.00	4 shts.	3,600.00			4		3,600.00			
10	2" x 2" x 12' R/L, Good Quality	200.00	40 pcs	8,000.00			40		8,000.00			
<b>Project:</b>												
CONCRETING OF HAD. FE PRE-CAST CONCRETE SLAB BRIDGE APPROACHES, BRGY. NAPOLES												
----- Aggregate Base Course-----												
1	Item 201 (passing 3" sieve)	650.00	115 cu.m.	74,750.00			115		74,750.00			
----- Portland Cement Concrete Pavement-----												
2	Portland Cement, Type I (40kg./bag)	280.00	910 bags	254,800.00			910		254,800.00			
3	3/4" Crushed Aggregate	1,250.00	110 cu.m.	137,500.00			110		137,500.00			
4	Washed Sand	1,220.00	67 cu.m.	81,740.00			67		81,740.00			

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 42 of 52 pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount	4th Quarter Qty.	4th Quarter Amount
<b>Project:</b>												
CONSTRUCTION OF GROUTED RIPRAP @ BAGO - BUSAY - DULAO ROAD SECTION, BRGY. SAMPINIT												
1	Boulders (8"-10")	900.00	80 cu.m.	72,000.00					80	72,000.00		
2	Washed Fine Aggregates	1,220.00	52 cu.m.	63,440.00					52	63,440.00		
3	Portland Cement (Type I @ 40kg/bag)	270.00	298 bags	80,460.00					298	80,460.00		
4	2" x 2" x 10' R/L	200.00	15 pcs.	3,000.00					15	3,000.00		
5	2½" CW Nails	75.00	2 kls.	150.00					2	150.00		
<b>Project:</b>												
SPOT PATCHING AND REPAIR OF ROADS @ VARIOUS BARANGAYS (BRGY. ALIANZA, BRGY. CALUMANGAN, BRGY. LAG-ASAN AND BRGY. BALINGASAG)												
1	Item 201	650.00	650 cu.m.	422,500.00					650	422,500.00		
<b>Project:</b>												
CONSTRUCTION OF CLOSE DRAINAGE SYSTEM @JCT. DREYFUS AND 5TH ST. EXTENSION, BRGY. POBLACION, BAGO CITY												
----- Aggregate Base Course-----												
1	Item 201	650.00	104 cu.m.	67,600.00					104	67,600.00		
-----Pipe Culverts-----												
2	24" dia. RCPC	2,100.00	105 pcs.	220,500.00					105	220,500.00		
3	40 kg Portland Cement, Type I	300.00	16 bags	4,800.00					16	4,800.00		
4	Washed Fine Aggregates	1,220.00	2 cu.m.	2,440.00					2	2,440.00		
-----Manholes-----												
5	40-kg. Portland Cement, Type I	300.00	219 bags	65,700.00					219	65,700.00		
6	¾" Crushed Aggregates	1,250.00	26 cu.m.	32,500.00					26	32,500.00		
7	Washed Fine Aggregates	1,220.00	13 cu.m.	15,860.00					13	15,860.00		
8	12mm dia. X 6m DSB	205.00	156 lgths.	31,980.00					156	31,980.00		
9	16mm dia. X 6m DSB	370.00	39 lgths.	14,430.00					39	14,430.00		
10	1½" CW Nails	75.00	2 kls.	150.00					2	150.00		
11	2½" CW Nails	70.00	3 kls.	210.00					3	210.00		
12	1/2" x 4' x 8' Marine Plywood	900.00	8 shts.	7,200.00					8	7,200.00		
13	2" x 2" x 12' R/L, Good Quality	200.00	37 pcs.	7,400.00					37	7,400.00		
14	Hacksaw Blade	60.00	6 pcs.	360.00					6	360.00		
15	#16 G.I. Tie Wire	75.00	16 kls.	1,200.00					16	1,200.00		
				-								
				-								

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

Province, City or Municipality: <b>City of Bago, Negros Occidental</b>									
Plan Control No.:					Planned Amount:			Pages 43 of 52 pages	
Department/Office: <b>City Engineer's Office</b>					Regular	Contingency		Total	Date Submitted:
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter		2nd Quarter		3rd Quarter
					Qty.	Amount	Qty.	Amount	Qty. Amount
<b>Project:</b>									
REGRAVELLING OF ACCESS ROAD LEADING TO AND WITHIN THE SANITARY LANDFILL									
1	Volcanic Soil	P 850.00	400 cu.m.	P 340,000.00			400	P 340,000.00	
<b>Project:</b>									
IMPROVEMENT AND REHABILITATION OF DRAINAGE SYSTEM OF VARIOUS BARANG.									
1	12" dia. RCPC	1,600.00	20 pcs.	32,000.00			20	32,000.00	
2	18" dia. RCPC	1,900.00	50 pcs.	95,000.00			50	95,000.00	
3	24" dia. RCPC	2,100.00	50 pcs.	105,000.00			50	105,000.00	
4	30" dia. RCPC	2,800.00	50 pcs.	140,000.00			50	140,000.00	
5	36" dia. RCPC	3,100.00	4 pcs.	12,400.00			4	12,400.00	
<b>Project:</b>									
CONSTRUCTION OF GOLDED JUBILEE BUILDING AT CITY HALL COMPOUND, BAGO CITY									
-----Temporary Enclosure of Construction Area, Field Office and Storage-----									
1	Rough Lumber	P 40.00	2943 bd.ft.	P 117,720.00			2943	P 117,720.00	
2	0.3mm x 0.8m x 2.4m Corr. Gl. Shts.	240.00	258 shts.	61,920.00			258	61,920.00	
3	03.mmx 0.8m x 3m Corr. Gl Shts.	300.00	105 shts.	31,500.00			105	31,500.00	
4	4" CW Nails	80.00	120 kgs.	9,600.00			120	9,600.00	
5	2 1/2" CW Nails	80.00	120 kgs.	9,600.00			120	9,600.00	
Labor									
6	Foreman @ P605.84/day x 20days	605.84	1	12,116.80			1	12,116.80	
7	Skilled Laborer @ P438.88/day x 20days	438.88	4	35,110.40			4	35,110.40	
8	Unskilled Laborer @ P338.32/day X 20days	338.32	4	27,065.60			4	27,065.60	
9	Minor Hand Tools. 10% of labor			7,429.28				7,429.28	
-----Demolition of Existing Structure and Other Redundant Structures									
Labor									
10	Foreman @ P605.84/day x 5days	605.84	1	3,029.20			1	3,029.20	
11	Unskilled Laborer @ P338.32/day X 5days	338.32	2	3,383.20			2	3,383.20	
Equipment (Includes Operator and Fuel Cost)									
12	Backhoe @P12,296.00/day x 5 days	12,296.00	1 unit	61,480.00			1	61,480.00	
13	Dump Truck @P10,816.00/day x 5 days	10,816.00	1 unit	54,080.00			1	54,080.00	
----- Excavation-----									
Labor									
14	Foreman @ P605.84/day x 4days	605.84	1	2,423.36			1	2,423.36	
15	Unskilled Laborer @ P338.32/day x 4days	338.32	2	2,706.56			2	2,706.56	

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 3rd Quarter, CY 2017

FDPP Form 14a-Supplemental Procurement Plan

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 44 of 52 pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
<b>Project Continuation:</b>													
CONSTRUCTION OF GODED JUBILEE BUILDING AT CITY HALL COMPOUND, BAGO CITY													
----- Excavation-----													
16	Equipment (Includes Operator and Fuel Cost)												
17	Backhoe @ P12,296.00/day x 4 days	12,296.00	1 unit	49,184.00					1		49,184.00		
18	Concrete Saw 5HP @ P1,339.04/day x 4 days	1,339.04	1 unit	5,356.16					1		5,356.16		
19	Dump Truck @ P10,816.00/day	10,816.00	1 unit	43,264.00					1		43,264.00		
----- Backfill and Gravel Bedding-----													
20	Item 201	650.00	107 cu.m.	69,550.00					107		69,550.00		
21	G-1 Crushed Aggregates	1,200.00	49 cu.m.	58,800.00					49		58,800.00		
Labor													
22	Foreman @ P605.84/day x 10days	605.84	1	6,058.40					1		6,058.40		
23	Unskilled Laborer @ P338.32/day x 10days	338.32	12	40,598.40					12		40,598.40		
- Forms and Scaffolding-----													
24	Reusable form and scaffolding rentals for the whole building												
25	Reusable Pipe Scaffolding with Complete Accessories @ 1,750.00/day	1,750.00	80 days	140,000.00					80		140,000.00		
26	Reusable Steel Form @ P1,250.00/day	1,250.00	80 days	100,000.00					80		100,000.00		
Labor													
27	Foreman @ P605.84/day x 80days	605.84	1	48,467.20					1		48,467.20		
28	Skilled Laborer @ P438.88/day x 80days	438.88	5	175,552.00					5		175,552.00		
29	Unskilled Laborer @ P338.32/day X 80days	338.32	8	216,524.80					8		216,524.80		
----- Reinforced Concrete-----													
30	Portland Cement Type I 40kg./bag	268.00	2155 bags	577,540.00					2155		577,540.00		
31	Crushed Aggregates 3/4"	1,280.00	241 cu.m.	308,480.00					241		308,480.00		
32	Washed Sand	1,200.00	122 cu.m.	146,400.00					122		146,400.00		
33	Sahara Waterproofing Compound	150.00	212 packs	31,800.00					212		31,800.00		
34	16mm dia. X 6m Deformed Steel Bars	360.00	549 lgths.	197,640.00					549		197,640.00		
35	10mm dia. X 6m Deformed Steel Bars	135.00	2186 lgths.	295,110.00					2186		295,110.00		
36	20mm dia. X 6m Deformed Steel Bars	560.00	527 lgths.	295,120.00					527		295,120.00		
37	12mm dia. X 6m Deformed Steel Bars	205.00	1818 lgths.	372,690.00					1818		372,690.00		
38	#16 GI Tie Wire	80.00	810 kgs.	64,800.00					810		64,800.00		
Labor													
39	Foreman @ P605.84/day x 120days	605.84	1	72,700.80					1		72,700.80		
40	Skilled Laborer @ P438.88/day x1 20days	438.88	8	421,324.80					8		421,324.80		
41	Unskilled Laborer @ P338.32/day X 120days	338.32	8	324,787.20					8		324,787.20		

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE \_\_\_\_\_ Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>45</u> of <u>52</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONSTRUCTION OF GODED JUBILEE BUILDING AT CITY HALL COMPOUND, BAGO CITY												
----- Reinforced Concrete-----												
Equipment (Includes Operator and Fuel Cost)												
42	Transit Concrete Mixer(5 cu.m. cap) @ P10,232.00/day x 10days	10,232.00	1 units	102,320.00					1	102,320.00		
43	Concrete Vibrator @ P1,191.04/day x 10days	1,191.04	1 units	11,910.40					1	11,910.40		
44	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 10days	9,664.24	1 unit	96,642.40					1	96,642.40		
45	Payloader @ P13,864.00/day x 10days	13,864.00	1 unit	138,640.00					1	138,640.00		
46	Water Truck @ P8,520.00/day x 10days	8,520.00	1 unit	85,200.00					1	85,200.00		
-----Masonry-----												
47	4"x8"x16" Concrete Hollow Blocks	16.00	9912 pcs.	158,592.00					9912	158,592.00		
48	Portland Cement Type I 40kg./bag	268.00	839 bags	224,852.00					839	224,852.00		
49	Washed Sand	1,200.00	100 cu.m.	120,000.00					100	120,000.00		
50	10mm dia. X 6m Deformed Steel Bars	135.00	676 lgths.	91,260.00					676	91,260.00		
51	8"x8" Glass Blocks	160.00	180 pcs.	28,800.00					180	28,800.00		
52	#16 GI Tie Wire	80.00	43 kgs.	3,440.00					43	3,440.00		
Labor												
53	Foreman @ P605.84/day x 28days	605.84	1	16,963.52					1	16,963.52		
54	Skilled Laborer @ P438.88/day x 28days	438.88	10	122,886.40					10	122,886.40		
55	Unskilled Laborer @ P338.32/day X 28days	338.32	10	94,729.60					10	94,729.60		
Equipment(Includes Operator and Fuel Cost)												
56	1 Bagger Concrete Mixer @ P2,952.00/day x 28 days	2,952.00	1 unit	82,656.00					1	82,656.00		
57	Minor hand Tools(10% labor)			-						-		
-----Roof Framing and Roofing-----												
58	1/4" x 2½" x 2½" L Bar	1,325.00	67 lgths.	88,775.00					67	88,775.00		
59	1/4" x 1½" x 1½" L Bar	734.00	39 lgths.	28,626.00					39	28,626.00		
60	GA#16 2" x 6" C-Purlins	750.00	69 lgths.	51,750.00					69	51,750.00		
61	0.40mm x 22' Long Span Prepainted Duratile Rfng. (1m eff. width)	4,500.00	78 shts.	351,000.00					78	351,000.00		
62	0.40mm x 18" x 8; Prepainted Flashing	650.00	30 shts.	19,500.00					30	19,500.00		
63	1/2" x 10" x 10" Base Plate w/ Pre-Drilled Holes	350.00	14 pcs.	4,900.00					14	4,900.00		
64	1/2" x 10" Anchor Bolts with nuts and washers	120.00	56 pcs.	6,720.00					56	6,720.00		
65	12mm Turn Buckle	90.00	36 pcs.	3,240.00					36	3,240.00		
66	12mm dia. X 6m Deformed Steel Bars	205.00	54 lgths.	11,070.00					54	11,070.00		
67	Teks Screw	1.50	1700 pcs.	2,550.00					1700	2,550.00		



**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE \_\_\_\_\_ Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 46 of 52 pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONSTRUCTION OF GODED JUBILEE BUILDING AT CITY HALL COMPOUND, BAGO CITY												
-----Roof Framing and Roofing-----												
68	1/8" Blind Rivets	0.50	400 pcs.	200.00			400	200.00				
69	E6013 Heavy Duty Welding Rods	1,950.00	2 boxes	3,900.00			2	3,900.00				
Labor												
70	Foreman @ P605.84/day x 27days	605.84	1	16,357.68			1	16,357.68				
71	Skilled Laborer @ P438.88/day x 27days	438.88	12	142,197.12			12	142,197.12				
72	Unskilled Laborer @ P338.32/day X 27days	338.32	8	73,077.12			8	73,077.12				
-----Ceiling (Includes Framing) Materials and Labor												
73	1" thk Gypsum Board Ceiling mounted on approved metal furring (0.60m x 0.60m min.spacing both ways), U-Channels, pre-formed wire clips, hanging wires, wall angles and other accessories for framing with suspended ceiling portions, decorative false beams and dropped ceilings as reflected on the approved plans and details. NOTE: The whole ceiling system shall be supported by a suspended framing composed of 1/8"x1"x1" angle bars at 1.20m x 1.20m both ways as shown on the plans	1,250.00	372 sq.m.	465,000.00			372	465,000.00				
-----Doors, Windows and Partitions-----												
74	W1: 2.10m x 4.00m 1/4" thick sliding blue glass window with fixed glass above on white aluminum tubular framing as per drawings	36,515.00	2 sets	73,030.00			2	73,030.00				
75	W2: 2.10m x 1.20m 1/4" thick sliding blue glass window with fixed glass above on white aluminum tubular framing as per drawings	13,240.00	2 sets	26,480.00			2	26,480.00				
76	W3: 2.10m x 1.60m 1/4" thick sliding blue glass window with fixed glass above on white aluminum tubular framing as per drawings	24,145.00	1 set	24,145.00			1	24,145.00				
77	W4: 0.40m x 1.60m 1/4" thick sliding blue glass window on white aluminum tubular framing as per drawings	2,400.00	1 set	2,400.00			1	2,400.00				
78	W5: 0.40m x 0.80m 1/4" thick sliding blue glass window on white aluminum tubular framing as per drawings	1,200.00	2 sets	2,400.00			2	2,400.00				
79	W6: 2.10m x 3.20m 1/4" thick sliding blue glass window with fixed glass above on white aluminum tubular framing as per drawings	29,212.00	5 sets	146,060.00			5	146,060.00				

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE \_\_\_\_\_ Quarter, CY **2017**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages **47** of **52** pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONSTRUCTION OF GODED JUBILEE BUILDING AT CITY HALL COMPOUND, BAGO CITY												
-----Doors, Windows and Partitions-----												
80	D1: 2.10m x 4.00m 1/4" thick sliding blue glass door with fixed glass above on white aluminum tubular framing as per drawings	38,428.00	1 set	38,428.00					1	38,428.00		
81	D2: 2.10m x 2.00m 1/4" thick sliding blue glass door with fixed glass above on white aluminum tubular framing as per drawings	25,838.00	1 set	25,838.00					1	25,838.00		
82	D3: 2.10m x 1.60m 1/4" thick sliding blue glass door with fixed glass above on white aluminum tubular framing as per drawings	23,438.00	1 set	23,438.00					1	23,438.00		
83	D4: 2.10m x 0.90m 1/4" thick swing type blue glass door with fixed glass above on white aluminum tubular framing as per drawings	13,240.00	1 set	13,240.00					1	13,240.00		
84	D5: 2.10m x 0.65m wod panel door as drawings	3,500.00	4 sets	14,000.00					4	14,000.00		
85	D6: 2.10m x 0.90m wod panel door as drawings	5,000.00	1 set	5,000.00					1	5,000.00		
86	GP1: 2.75m x 3.90m 1/4" thick blue glass fixed partition on white aluminum tubular framing as per drawings	27,095.00	2 sets	54,190.00					2	54,190.00		
87	GP2: 2.75m x 5.70m 1/4" thick blue glass fixed partition on white aluminum tubular framing as per drawings	40,642.50	1 set	40,642.50					1	40,642.50		
-----Electrical Works-----												
88	50sq.mm. THWN Cu. Wire Stranded, 600V Ins.	330.00	20 mtrs.	6,600.00					20	6,600.00		
89	40mm PVC Electrical Conduit, Sch# 40	180.00	10 lghts.	1,800.00					10	1,800.00		
90	#16 GI Tie Wire	60.00	4 kilos	240.00					4	240.00		
91	4" x 8" x 8" Pull Box	350.00	2 pcs.	700.00					2	700.00		
92	14-Branches Panel Board w/ 150AT, 3P Bolt-on Circuit Breaker as main and w/4-20AT, 5-30AT and 5-50AT, 2P Plug-in Circuit Breaker as branches	22,000.00	1 set	22,000.00					1	22,000.00		
93	Dual Optics Emergency lights, 220V, 60hz	2,200.00	10 sets	22,000.00					10	22,000.00		
94	Duplex universal grounded type conv. Outlet, flush type, 16A, 250V	450.00	30 sets	13,500.00					30	13,500.00		
95	Single universal grounded type conv. Outlet, flush type, 16A, 250V	400.00	10 sets	4,000.00					10	4,000.00		
96	Single switch, flush type, MR501	90.00	6 sets	540.00					6	540.00		
97	Two Gang switch, Flush type, MR503	120.00	6 sets	720.00					6	720.00		

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE \_\_\_\_\_ Quarter, CY **2017**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <b>48</b>	of	52 pages
Department/Office: <b>City Engineer's Office</b>	Regular	Contingency	Total	
		Date Submitted:		

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONSTRUCTION OF GODED JUBILEE BUILDING AT CITY HALL COMPOUND, BAGO CITY												
-----Electrical Works-----												
98	Three Gang Switch, Flush Type, MR505	150.00	8 sets	1,200.00			8	1,200.00				
99	Mirrorized Fluo. Lamp w/ 2-28W LED Fluo. Tuve recessed type ESLR2X28/1	4,000.00	10 set	40,000.00			10	40,000.00				
100	Power Bell, 60hz, 220V	850.00	2 pcs.	1,700.00			2	1,700.00				
101	Emergency push button "D" switch, 3A, 250V	950.00	2 pcs.	1,900.00			2	1,900.00				
102	2.0sq.mm. THHN Cu. Wire Stranded, 600V. Ins.	2,200.00	7.5 rolls	16,500.00			7.5	16,500.00				
103	3.5sq.mm. THHN Cu. Wire Stranded, 600V. Ins.	4,200.00	3.5 rolls	14,700.00			3.5	14,700.00				
104	5.5sq.mm. THHN Cu. Wire Stranded, 600V. Ins.	5,300.00	3.5 rolls	18,550.00			3.5	18,550.00				
105	8.0sq.mm. THHN Cu. Wire Stranded, 600V. Ins.	8,200.00	2 rolls	16,400.00			2	16,400.00				
106	20mm dia. PVC Electrical Conduit Sch. #40	70.00	180 lgths.	12,600.00			180	12,600.00				
107	PVC Junction Box w/cover Orange	22.00	140 pcs.	3,080.00			140	3,080.00				
108	PVC Utility Box, orange	20.00	50	1,000.00			50	1,000.00				
109	28W, T8 box type electronic fluorescent lamp, 60Hz, 220V Blue Color	22.00	64 sets	1,408.00			64	1,408.00				
110	Single Aircon Outlet, Flush Type, 20A, 250V	175.00	1 set	175.00			1	175.00				
111	50mm dia RMC	850.00	1 lgth	850.00			1	850.00				
112	50mm dia Service Cap	110.00	1 pc.	110.00			1	110.00				
113	50mm dia. Lock nut and bushing	45.00	1 pair	45.00			1	45.00				
114	1/2" dia Circular Looms	20.00	10 mtrs.	200.00			10	200.00				
115	Three Spool Secondary Rack with Spool	280.00	2 sets	560.00			2	560.00				
116	7", 15W LED Recessed Downlights, LDL117015DL	1,750.00	17 sets	29,750.00			17	29,750.00				
117	FOGL611/8" Outdoor Globe Series w/ 7W LED Bulb, Warmwhite	610.00	8 sets	4,880.00			8	4,880.00				
118	40mm dia PVC Electrical Conduit Long Elbow, Sch. #40	50.00	6 pcs	300.00			6	300.00				
119	PVC Square Box, Orange	50.00	7 pcs.	350.00			7	350.00				
120	ELDFL20 20W LED Light Gray Floodlight, Daylight	2,760.00	14 sets	38,640.00			14	38,640.00				
121	Weatherproof Plate Cover, WPP-602	205.00	4 pcs.	820.00			4	820.00				
122	5.75", 8W LED Recessed Downlights, LDL225708DL	1,200.00	38 set	45,600.00			38	45,600.00				
123	1" x 1" x 3/16" x 6m Angle Bar	653.00	1 lgth	653.00			1	653.00				
124	3/16" x 1" Flat Bar	455.00	1 lgth	455.00			1	455.00				
125	60/13 Welding Rod	60.00	2 kilos	120.00			2	120.00				
126	Electrical Vinyl	40.00	20 rolls	800.00			20	800.00				
127	Electrical Rubber Tape, Large	110.00	4 rolls	440.00			4	440.00				
128	5/8" x 10" Grounding Rod with clamp	550.00	1 set	550.00			1	550.00				

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE \_\_\_\_\_ Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages	49	of	52	pages
Department/Office:	Regular	Contingency	Total	Date Submitted:		

Project Continuation:						
CONSTRUCTION OF GODED JUBILEE BUILDING AT CITY HALL COMPOUND, BAGO CITY						
-----Electrical Works-----						
129	600x600 ELV2040DL LED Luminaire, Daylight	3,000.00	14	sets	42,000.00	14
130	25mm dia PVC Electrical Conduit Sch. # 40	98.00	50	lgths.	4,900.00	50
131	LCL220DL, 20W LED Ceiling Lamp	950.00	14	sets	13,300.00	14
132	Split Bolt Connector for #1/0	700.00	6	pcs.	4,200.00	6
133	22sq.mm. THW Cu. Wire Stranded, 600V Ins.	140.00	8	mtrs.	1,120.00	8
134	6" Pinlight Alum. Reflector w/ e27 socket and w/ 5W bulb, Warmwhite	400.00	4	sets	1,600.00	4
135	Labor					
136	Electrical Foreman @ P605.84/day x 35days	605.84	1		21,204.40	1
137	Electricians@ P438.88/day x 35days	438.88	8		122,886.40	8
-----Plumbing Works----						
138	Water Closet, K368 Lavatory w/ Pedestal PL21, Faucet Fion F102, Single Lever, LCM 21805A Bath Set (24" Double towel bar, paper holder, towel ring, double robe hook, soap dish w/ glass)	16,800.00	4	sets	67,200.00	4
139	Urinal, Wall-Hung, w/ Push button Flush	8,050.00	2	sets	16,100.00	2
140	4"dia. uPVC Clean-out (GQ)	85.00	3	pcs.	255.00	3
141	4" dia. X 45deg. uPVC Elbow (GQ)	85.00	12	pcs.	1,020.00	12
142	4" dia. X 90deg. UPVC Elbow(GQ)	95.00	10	pcs.	950.00	10
143	4"x4" uPVC Tee (GQ)	95.00	5	pcs.	475.00	5
144	4"x4" uPVC TWye (GQ)	85.00	8	pcs.	680.00	8
145	4"x2" uPVC TWye (GQ)	85.00	8	pcs.	680.00	8
146	4" uPVC P-trap (GQ)	95.00	4	pcs.	380.00	4
147	2" uPVC Elbow(GQ)	60.00	30	pcs.	1,800.00	30
148	6"x6" Stainless Steel Floor Drain(GQ)	850.00	6	pcs.	5,100.00	6
149	4"dia. X 3m uPVC Pipe (GQ)	405.00	16	lgths.	6,480.00	16
150	2"dia. X 3m uPVC Pipe (GQ)	205.00	8	lgths.	1,640.00	8
151	1/2"dia. X 3m uPVC Blue Pipe	110.00	16	lgths.	1,760.00	16
152	1/2"dia. uPVC Female Adaptor (GQ)	40.00	12	pcs.	480.00	12
153	1/2"dia. uPVC Elbow (GQ)	40.00	30	pcs.	1,200.00	30
154	1/2"dia. uPVC Threaded Elbow (GQ)	40.00	12	pcs.	480.00	12
155	1/2"dia. uPVC Tee (GQ)	40.00	14	pcs.	560.00	14
156	1" x 1/2" uPVC Saddle Clamp	85.00	3	pcs.	255.00	3
157	1/2" dia. uPVC Male Adaptor (GQ)	40.00	10	pcs.	400.00	10
158	1" x 1/2" PE Tubing	20.00	30	meters	600.00	30
159	Solvent Cement, 100cc	40.00	12	cans	480.00	12

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE \_\_\_\_\_ Quarter, CY **2017**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages **50** of **52** pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONSTRUCTION OF GODED JUBILEE BUILDING AT CITY HALL COMPOUND, BAGO CITY												
-----Plumbing Works-----												
160	3/4" Teflon Tape	20.00	20 pcs.	400.00					20	400.00		
161	Hacksaw Blade	60.00	24 pcs.	1,440.00					24	1,440.00		
Labor												
162	Foreman @ P605.84/day x 11days	605.84	1	6,664.24					1	6,664.24		
163	Skilled Laborer @ P438.88/day x 11days	438.88	4	19,310.72					4	19,310.72		
164	Unskilled Laborer @ P338.32/day X 11days	338.32	4	14,886.08					4	14,886.08		
-----Storm Drainage-----												
165	18" dia x 1.0m RC Pipes	1,700.00	70 pcs.	119,000.00					70	119,000.00		
166	3" dia. X 3m uPVC	300.00	60 lgths.	18,000.00					60	18,000.00		
167	4" dia. X 90deg. UPVC Elbow(GQ)	95.00	64 pcs	6,080.00					64	6,080.00		
168	Solvent Cement, 100cc	40.00	8 cans	320.00					8	320.00		
169	Portland Cement, Type I, (40kgs/bag)	310.00	28 bags	8,680.00					28	8,680.00		
170	3/4" Crushed Aggregates	1,290.00	4 cu.m.	5,160.00					4	5,160.00		
171	Washed Fine Aggregates	1,220.00	2 cu.m.	2,440.00					2	2,440.00		
172	10mm dia x 6m DSB	170.00	30 lgths.	5,100.00					30	5,100.00		
173	GA#16, GI Tie Wire	75.00	6 kls.	450.00					6	450.00		
174	4" dia. PVC Pipe x 3.0m	405.00	22 lgths.	8,910.00					22	8,910.00		
175	4" dia. PVC Elbow x 45 deg.	85.00	6 pcs.	510.00					6	510.00		
176	4" dia. PVC Elbow x 90 deg	95.00	15 pcs.	1,425.00					15	1,425.00		
177	4" dia. PVC Coupling	70.00	10 pcs.	700.00					10	700.00		
178	4" PVC Wye	85.00	8 pcs.	680.00					8	680.00		
179	4" PVC Clean Out	85.00	8 pcs.	680.00					8	680.00		
180	4" PVC Tee	115.00	6 pcs.	690.00					6	690.00		
181	PVC Solvent Cement, 500cc	110.00	10 cans	1,100.00					10	1,100.00		
182	Gutter Seal	1,200.00	1 gal.	1,200.00					1	1,200.00		
Labor												
183	Foreman @ P605.84/day x 10days	605.84	1	6,058.40					1	6,058.40		
184	Skilled Laborer @ P438.88/day x 10days	438.88	4	17,555.20					4	17,555.20		
185	Unskilled Laborer @ P338.32/day X 10days	338.32	4	13,532.80					4	13,532.80		
Equipment(Includes Operator and Fuel Cost)												
186	1 Bagger Concrete Mixer @ P2,952.00/day x 10 days	2,952.00	1 unit	29,520.00					1	29,520.00		
187	Minor hand Tools(10% labor)			-						-		
-----Tile Works-----												
188	24" x 24" Granite Floor Tiles, Green	120.00	790 pcs.	94,800.00					790	94,800.00		
189	24" x 24" Granite Floor Tiles, Rose	110.00	330 pcs.	36,300.00					330	36,300.00		

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE \_\_\_\_\_ Quarter, CY **2017**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>51</u> of <u>52</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONSTRUCTION OF GODED JUBILEE BUILDING AT CITY HALL COMPOUND, BAGO CITY												
-----Tile Works-----												
190	24" x 24" Granite Floor Tiles, Melon	110.00	447 pcs.	49,170.00					447	49,170.00		
191	24" x 24" Embossed Outdoor Tiles	105.00	509 pcs.	53,445.00					509	53,445.00		
192	24" x 24" Ceramic Floor Tiles	60.00	92 pcs.	5,520.00					92	5,520.00		
193	24" x 24" Wall Tiles	60.00	208 pcs.	12,480.00					208	12,480.00		
194	Pebble Wash-out Finish	160.00	5 sq.m.	800.00					5	800.00		
195	Tile Adhesive	160.00	600 bags	96,000.00					600	96,000.00		
196	Tile Grout	50.00	30 bags	1,500.00					30	1,500.00		
Labor												
197	Foreman @ P605.84/day x 25days	605.84	1	15,146.00					1	15,146.00		
198	Skilled Laborer @ P438.88/day x 25days	438.88	6	65,832.00					6	65,832.00		
199	Unskilled Laborer @ P338.32/day X 25days	338.32	6	50,748.00					6	50,748.00		
-----Painting-----												
200	DV 100-X Concrete Neutralizer	350.00	5 gals	1,750.00					5	1,750.00		
201	DV 1350 Acrylic Concrete Primer and Sealer	680.00	88 gals	59,840.00					88	59,840.00		
202	SR 5000 Elastomeric Putty(Full Putty)	680.00	46 gals	31,280.00					46	31,280.00		
203	SR 100 Sun and Rain (3coats)	750.00	72 gals	54,000.00					72	54,000.00		
204	DV 5000 Latex Putty (Full Putty)	680.00	49 gals	33,320.00					49	33,320.00		
205	DV BF 51005 Bio-Fresh Semi-Gloss Finish (2coats)	750.00	80 gals	60,000.00					80	60,000.00		
206	DV 940 Zinc Chromate Primer	680.00	3 gals	2,040.00					3	2,040.00		
207	Paint Thinner	280.00	3 gals	840.00					3	840.00		
208	Waterproofing, Paint (2coats for roofdeck)	750.00	50 gals	37,500.00					50	37,500.00		
209	Waterproof Sandpaper #150	180.00	2 doz	360.00					2	360.00		
Labor												
210	Foreman @ P605.84/day x 30days	605.84	1	18,175.20					1	18,175.20		
211	Skilled Laborer @ P438.88/day x 30days	438.88	6	78,998.40					6	78,998.40		
212	Unskilled Laborer @ P338.32/day X 30days	338.32	6	60,897.60					6	60,897.60		
-----Special Finishes-----												
213	1.2m Brass Bago City Logo as per approved drawings	35,000.00	1 pc.	35,000.00					1	35,000.00		
214	Stainless Steel PWD Railings as per approved drawings	20,000.00	4 pcs.	80,000.00					4	80,000.00		
215	3-D Polished Brass Letter Cut-outs as per approved drawings	50,000.00	1 lot	50,000.00					1	50,000.00		
----Provide Project Sign Board---												
216	Tarpulin	60.00	64 sq.ft.	3,840.00					64	3,840.00		
217	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00					80	4,400.00		

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE \_\_\_\_\_ Quarter, CY 2017


Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>52</u> of <u>52</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONSTRUCTION OF GOLDED JUBILEE BUILDING AT CITY HALL COMPOUND, BAGO CITY												
----Provide Project Sign Board--												
218	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00					2	1,760.00		
219	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00					15	1,200.00		
Labor												
220	Foreman @ P605.84/day	605.84	1	605.84					1	605.84		
221	Skilled Laborer @ P438.88/day	438.88	1	438.88					1	438.88		
222	Unskilled Laborer @ P338.32/day	338.32	1	338.32					1	338.32		
-----Construction Safety and Health-----												
Safety Equipment Rentals												
223	Safety Shoes (Assorted Sizes) @ P10.00/day	10.00	300 md	3,000.00					300	3,000.00		
224	Safety Helmet (Free Size) @ P10.00/day	10.00	300 md	3,000.00					300	3,000.00		
225	Safety Gloves (Free Size) @ P10.00/day	10.00	300 md	3,000.00					300	3,000.00		
-----Construction Safety and Health-----												
Labor:												
	First Aider @ P338.32/day x 300 days	338.32	1	101,496.00					1	101,496.00		
-----Airconditioning Units (with Installation-----												
Note: Airconditioning units are 4HP Floor Mounted Split Type Airconditioning Unit, 60Hz, 220V w/ Installation from condenser to evaporator unit:												
226	Units 1 and 3 excess (12meters)	114,000.00	2 units	228,000.00					2	228,000.00		
227	Units 2 and 4 excess (12meters)	114,000.00	2 units	228,000.00					2	228,000.00		
228	Units 5 excess (2meters)	94,435.00	1 unit	94,435.00					1	94,435.00		
229	Units 6 and 7 excess (7 meters)	104,115.00	2 units	208,230.00					2	208,230.00		
230	1/2 HP Window Type Aircon unit without remote, heavy duty	20,000.00	1 unit	20,000.00					1	20,000.00		
<b>Total</b>		<b>P 2,203,392.34</b>	<b>69826</b>	<b>P 22,068,732.68</b>					<b>69826</b>	<b>P 22,068,732.68</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

  
**JOENIL B. LAVADIA**  
 City Engineer