FOR THE 4th Quarter, CY 2017

Plan C	Control No.:				Planned Amount:				Page	s 1 of	41	page	es
Depart	tment/Office: City Engineer's Office				Regular Co	onting	ency	Total	Date	Submitted			
Item								<u></u>	DISTE	RIBUTION			
No.	Descripation	Unit Cost	Quan	itity	Total Cost	30000000	t Quarter	2nd Quarte		Quarter		4th Q	uarter
						Qty	. Amount	Qty. Amoun	t Qty.	Amount	Qty.		Amount
	Project:												
	BACKFILLING OF ROAD SHOULDERS FRONTING	g	,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
1	Item 201	P 650.00	87	cu.m.	P 56,550.00	)					87	Р	56,550.00
		0				d							
	Project:												
	REPAINTING OF ROAD MARKINGS ALONG CITY F	ROAD, BRGY. POBL	ACION										
1	Rubberized Reflectorized Traffic Paint, Yellow Color	P 1,450.00	45	gals.	P 65,250.00	)					45	Р	65,250.00
2	Rubberized Reflectorized Traffic Paint, White Color	1,380.00	130	gals.	179,400.00	)					130		179,400.00
3	CRB Reducer, DV42	660.00	70	gals.	46,200.00	)					70		46,200.00
4	2" Paint Brush, hgh quality	45.00	10	pcs.	450.00	)					10		450.00
5	4" Paint Brush, high quality	90.00	12	pcs.	1,080.00	)					12		1,080.00
	Project:												
	BACKFILLING OF THE AREA SORROUNDING BAG	,	,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		AMPINIT						
1	Item 201	P 650.00	300	cu.m.	P 195,000.00	)					300	Р	195,000.00
	Project:												
	REMOVAL AND RELOCATION OF IMPROVEMENT					DACH	ING THE	ARROW ALOI	٧G				
	BAGO-NAPOLES-MALINGIN SAN JUAN DEL MONT	p											
	Regular size bamboo poles	P 180.00	75	pcs.	P 13,500.00						75	Р	13,500.00
2	2"x2"x10' R/L	200.00	100	pcs.	20,000.00	)					100		20,000.00
3	2½" CW Nails	75.00	25	kls.	1,875.00	)					25		1,875.00
	Project:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										
	CONSTRUCTION OF PROPOSED "BAGO CITY" LA	NDMARK @ ROTO	NDA, BRO	GY. SA	MPINIT, BAGO CI	ΤΥ		0					
	Formworks/Scaffolds		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				n <del>o</del>	ō		ō			
1	1/4" x 4' x 8' Marine Plywood	P 420.00	8	shts.	P 3,360.00	)	n <del>o</del>	ō		ō	8	Р	3,360.00
	2" x 2" x 12' R/L	180.00	50	pcs.	9,000.00	)	o <del>n</del>	A			50		9,000.00
3	4" CW Nails	80.00		kls.	640.00	)	`	A			8		640.00
4	2½" CW Nails	80.00		kls.	640.00	)					8		640.00
	1" CW Nails	90.00		kls.	180.00	ğ	, j	ō			2		180.00

FOR THE 4th Quarter, CY 2017

Plan C	Control No.:				Planned Amount:					Pages	2 of	41	pages
Depart	tment/Office: City Engineer's Office				Regular Cor	ntinge	ency	Total		Date S	Submitted		
Item										DISTR	IBUTION		
No.	Descripation	Unit Cost	Qua	ntity	Total Cost	B	Quarter	ģ <u>.</u>	Quarter	3rd (	Quarter		4th Quarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:					Ā					<u></u>		
	CONSTRUCTION OF PROPOSED "BAGO CITY" LA			RGY. SA	MPINIT, BAGO CIT	Y							
	R.C. Works/Masonry Works/Decorative Stones												
6	4" dia. Cutting Disc for Masonry use	P 650.00	4	pcs.	P 2,600.00	ļ		ō			D	4	P 2,600.00
7	Portland Cement (40kg./bag) Type I	270.00	100	bags	27,000.00	ā	ā	······			ļ	100	27,000.00
8	Washed Sand	1,120.00	10	cu.m.	11,200.00							10	11,200.00
	3/4" crushed Rocks	1,250.00	15	cu.m.	18,750.00			· · · · · · · · · · · · · · · · · · ·				15	18,750.00
	12mm x 6m DSB	205.00	30	lghts.	6,150.00			ļ				30	6,150.00
11	10mm x 6m DSB	135.00	50	lghts.	6,750.00	ā					B	50	6,750.00
	#16 GI Tie Wire (25kg./roll)	80.00	15	kls.	1,200.00	ā	D	······			D	15	1,200.00
	Heavy Duty Hacksaw Blades	60.00	8	pcs.	480.00		 					8	480.00
14	4" X 8" X 16" CHB	18.50	450	pcs.	8,325.00							450	8,325.00
15	Decorative Stones (2"x6" @ 1sq.m./box) design for approval)	1,800.00	30	boxes	54,000.00							30	54,000.00
	Patching Compound	50.00	10	kilos	500.00							10	500.00
17	Flat White Latex, Premium Quality	720.00	4	gallons	2,880.00							4	2,880.00
18	Gloss Latex (asstd. Color for approval)	850.00	4	gallons	3,400.00							4	3,400.00
19	#120 Waterproof Sandpaper	180.00	1	doz.	180.00							1	180.00
	Electrical Materials												
20	8W LED Strip, 220V SMD IP65, Warmwhite	498.00	27	mtrs.	13,446.00							27	13,446.00
21	2.0sq.mm. THWN Copper Wire Stranded, 600V Ins.	17.00	22	mtrs.	374.00							22	374.00
22	20mm.dia. PVC Electrical Conduit	70.00	3	lgths.	210.00	ā						3	210.00
23	20mm.dia. PVC Electrical Conduit Long Elbow	12.00	2	lgths.	24.00							2	24.00
24	Electrical Vinyl Tape	40.00	1	roll	40.00							1	40.00
25	Electrical Rubber Tape	110.00	1	roll	110.00							1	110.00
26	PVC Junction Box w/ Cover	26.00	2	pcs.	52.00							2	52.00

FOR THE 4th Quarter, CY 2017

	nce, City or Municipality: City of Bago, Negros Occio	lental			DI IA						4.4	
	Control No.:				Planned Amount:					3 of	41	pages
Depa	rtment/Office: City Engineer's Office				Regular Cor	ntingency	Tota	l <b>l</b>	<del></del>	Submitted		
Item	Descripation	Unit Cost	Ouer	414.7	Total Cost	4-4-0	- 0	10	ognomento monte o	IBUTION		446 0
No.	Descripation	Offic Cost	Quar	itity	TOTAL COST	1st Quarte Qty. Amour		d Quarter		Quarter Amount	Qty.	4th Quarter Amount
	Project:					Qiy. Amoui	ii Qiy.	Amount	Qıy.	Amount	Qty.	Amount
	CONSTRUCTION OF ONE(1)UNIT DUGWELL AT T	IBURAN II BRGY	BACONG	MON :	TILLA C/O ROSAR	IO FUENTES	BAG	O CITY				
1	2" dia. X 6m G.I Pipe, LS2/Schedule 40 Standard	P 2,300.00	1	lgth	P 2,300.00	io i olivilo	, D/ (O				1	P 2,300.00
2	1-1/4" dia. X 6m G.I Pipe, LS2/Schedule 40 Standard		3	lgths	3,900.00						3	3,900.00
3	3/8" dia. X 6m G.I Pipe, LS2	600.00	3	lgths	1,800.00	ā					3	1,800.00
4	2" dia. G.I Coupling, Plain Full Thread	150.00	6	pcs.	900.00						6	900.00
5	1-1/4" dia. G.I Coupling, Plain Full Thread	80.00	5	pcs.	400.00	ā					5	400.00
6	3/8" dia. G.I Coupling, Plain Full Thread	30.00	5	pcs.	150.00						5	150.00
7	2" dia. X 1-1/2" dia. G.I Reducer	60.00	3	pcs.	180.00						3	180.00
8	1-1/4" dia. G.I Thread Coupling	50.00	3	pcs.	150.00	ā		B			3	150.00
9	1-1/4" dia. X 2" dia. G.I Nipple	30.00	3	pcs.	90.00	()		D		·D···············	3	90.00
10	1-1/4" dia. G.I Tee	50.00	3	pcs.	150.00					·D	3	150.00
11	3/8" dia. G.I Tee	30.00	3	pcs.	P 90.00						3	90.00
12	1-1/4" dia. X 1/2" dia. G.I Bushing	30.00	3	pcs.	90.00	ğ					3	90.00
13	40mm dia. X 0.60m Cylinder Brass	2,500.00	1	set	2,500.00	<u></u>					1	2,500.00
14	Portland Cement (40kg/bag)	280.00	10	bags	2,800.00						10	2,800.00
15	1/2" dia. X 4" dia. Machine Bolt w/ nut & washer	20.00	3	pcs.	60.00						3	60.00
16	Hacksaw Blade, White	60.00	2	pcs.	120.00			D			2	120.00
17	Tefflon Tape (3/4")	20.00	2	pcs.	40.00						2	40.00
18	10mm dia. X 6m DSB/Standard	140.00	12	lgths	1,680.00	<u></u>					12	1,680.00
19	Tie Wire #16	80.00	3	kilos	240.00						3	240.00
	Project:											
	IMPROVEMENT OF WATER SUPPLY FACILITIES (	OF OLD DPWH BUIL	DING, B	RGY. P	OBLACION, BAGO	CITY						
1	Tank Fittings (Good Quality)	P 650.00	12	sets	P 7,800.00						12	P 7,800.00
2	1/2" dia. X 1/2" dia. Angle Valve	105.00	30	pcs.	3,150.00						30	3,150.00
3	Flexible Hose 1/2" dia. X 1/2" dia.	110.00	30	pcs.	3,300.00						30	3,300.00
4	Brass Faucet (Good Quality)	160.00	30	pcs.	4,800.00						30	4,800.00
5	Flusher Handle	40.00	15	pcs.	600.00						15	600.00
6	Telephone Shower Head w/ Flexible Hose & Complete Accessories	980.00	10	sets	9,800.00						10	9,800.00
7	Solvent Cement (100cc/can)	60.00	30	cans	1,800.00						30	1,800.00
8	Tefflon Tape, 3/4"	18.00	80	pcs.	1,440.00						80	1,440.00
9	1-1/4" dia. X 1/2" dia. Plastic Saddle Clamp	120.00	30	pcs.	3,600.00	Д		D			30	3,600.00
10	1/2" dia. PVC Female Adaptor	30.00	28	pcs.	840.00						28	840.00

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Depai	tment/Office: City Engineer's Office				Regular Cor	ntinge	ency	Tota	ıl	Date S	Submitted		
14.0.00										DISTR	IBUTION		
Item No.	Descripation	Unit Cost	Qua	ntity	Total Cost	1st	Quarter	2nc	d Quarter	3rd	Quarter	4	th Quarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:												
	IMPROVEMENT OF WATER SUPPLY FACILITIES (	F OLD DPWH BUIL	DING, E	BRGY. P	OBLACION, BAGO	CIT	<b>Y</b>		D		D		0
11	1/2" dia. PVC Male Adaptor	P 30.00	28	pcs.	P 840.00							28.00	P 840.00
12	1-1/4" dia. Plastic Tee	150.00	12	pcs.	1,800.00							12.00	1,800.0
13	1-1/4" dia. PVC Female Adaptor	100.00	12	pcs.	1,200.00							12.00	1,200.00
14	1-1/4" dia. Ball Valve	200.00	12	pcs.	2,400.00							12.00	2,400.00
15	1-1/4" dia. P.E Tubing, SDr 17, ISO	50.00	240	mtrs	12,000.00							240.00	12,000.00
16	1/2" dia. P.E Tubing, SDR 17, ISO	15.00	900	mtrs	13,500.00							900.00	13,500.0
17	Hacksaw Blade, White	50.00	24	pcs.	1,200.00							24.00	1,200.00
18	Angle Valve 1/2" dia. 1/2" dia.	95.00	25	pcs.	2,375.00							25.00	2,375.00
19	10mm dia. X 6m DSB	120.00	8	lgths	960.00							8.00	960.00
20	1-1/4" dia. PVC Tee	100.00	4	pcs.	400.00							4.00	400.00
21	1-1/4" dia. X 3m PVC Blue Pipe	245.00	3	lgths	735.00							3.00	735.00
22	1-1/4" dia. Union Coupling, ISO	300.00	12	pcs.	3,600.00							12.00	3,600.00
23	1-1/4" dia. Male Adaptor, ISO	150.00	8	pcs.	1,200.00							8.00	1,200.00
24	1-1/4" dia. X 1" dia. G.I Bushing	45.00	5	pcs.	225.00							5.00	225.00
25	1" dia. Male Adaptor, CTS	100.00	4	pcs.	400.00							4.00	400.00
26	Portland Cement	280.00	8	bags	2,240.00							8.00	2,240.00
	Project:												
	EXTENSION OF PIPELINE FROM PRK. PUKATOD	ΓΟ BRGY. COVERE	D COUP	RT, BRG	SY. SAGASA, BAGO	CIT	Υ	U					
1	1-1/4" dia. P.E Tubing, SDR 17, ISO	P 45.00	420	mtrs	P 18,900.00			0	D	1		420	P 18,900.0
2	1/2" dia. P.E Tubing, SDR 17, ISO	18.00	600	mtrs	10,800.00		D	0	D	1		600	10,800.0
3	1-1/4" dia. Union Coupling, ISO	180.00	10	pcs.	1,800.00		M	A	D	Ti		10	1,800.0
4	2" dia. X 1-1/4" dia. Plastic Saddle Clamp	220.00	1	pc.	220.00		M	A	D	Ti		1	220.00
5	1-1/4" dia. Male Adaptor, PVC	50.00	1	pc.	50.00		7	<u></u>				1	50.00
6	1-1/4" dia. PVC Ball Valve	150.00	1	pc.	150.00	·@······	D	0	<u> </u>			1	150.00
7	1-1/4" dia. X 3m PVC Pipe	125.00	1	lgth	125.00	·@······	D	0	<u> </u>			1	125.00
8	Solvent Cement	50.00	2	cans	100.00		<u> </u>		<u></u>			2	100.00
9	1-1/4" dia. Female Adaptor, PVC	50.00	1	рс	50.00		<u> </u>		<u></u>			1	50.00
10	1-1/4" dia. Male Adaptor, ISO	150.00	1	рс	150.00			Ů	<u> </u>			1	150.00
11	1-1/4" dia. X 1/2" dia. Plastic Saddle Clamp	150.00	5	pcs.	750.00			Ů	<u> </u>			5	750.00
12	1/2" dia. Male Adaptor, ISO	50.00	30	pcs.	1,500.00		Ā	ō	D		· B·····	30	1,500.00
	1/2" dia. X 3m PVC Pipe	75.00	10	lgths	750.00	·	ň	Ā	ñ		.ñ	10	750.00

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th Quarter, CY 2017

	nce, City or Municipality: City of Bago, Negros Occio	lental			:							
	Control No.:	п			Planned Amount:					5_5_ of	41	pages
Depar	tment/Office: City Engineer's Office	=			Regular Cor	ntingency	Tota	<u>l</u>	Date S	Submitted		
Item			_									
No.	Descripation	Unit Cost	Qua	ntity	Total Cost	1st Quarter		l Quarter		Quarter		4th Quarter
						Qty. Amoun	t Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:											
	EXTENSION OF PIPELINE FROM PRK. PUKATOD	TO BRGY. COVERE	D COU	RT, BRO	SY. SAGASA, BAGO	CITY						
14	1/2" dia. PVC Male Adaptor	P 20.00	40	pcs.	P 800.00						40	P 800.00
15	1/2" dia. PVC Female Adaptor	20.00	40	pcs.	800.00						40	800.00
16	1/2" dia. PVC Elbow	15.00	20	pcs.	300.00						20	300.00
17	Brass Faucet, GV	180.00	10	pcs.	1,800.00						10	1,800.00
18	1/2" dia. G.I Tee	15.00	5	pcs.	75.00						5	75.00
19	1/2" dia. G.I Elbow	15.00	5	pcs.	75.00						5	75.00
20	Tefflon Tape (3/4")	20.00	20	pcs.	400.00	E					20	400.00
	5	5			.5	ē						
	Project:	5			.5					.5		
	CONSTRUCTION OF ONE(1)UNIT SHALLOW WEL	L AT PRK. MABINO	YLOGO	N. BRG	Y. LAG-ASAN. C/O A	NNABELLE	SAMB	AS. BAGO	CITY			1
1	Shallow Well Handpump, GQ	P 2,500.00	1	set	P 2,500.00						1	P 2,500.00
2	2" dia. X 6m G.I Pipe, LS2, (Eagle)	2,600.00	3	lgths	7,800.00						3	7,800.00
3	1-1/4" dia. X 6m G.I Pipe, LS2, (Eagle)	1,600.00	2	Igths	3,200.00	ē					2	3,200.00
4	2" dia. G.I Coupling, Plain Full Thread	150.00	3	pcs.	450.00						3	450.00
5	2" dia. X 1/2" dia. G.I Reducer	60.00	1	pc.	60.00						1	60.00
6	1-1/4" dia. Threaded Coupling	50.00	1	pc.	50.00						1	50.00
7	1-1/4" dia. X 2" dia. G.I Nipple	30.00	1	pc.	30.00		6			9	1	30.00
8	1-1/4" dia. Check Valve	400.00	1	pc.	400.00						1	400.00
9	Portland Cement	280.00	2	bags	560.00						2	560.00
10	Tefflon Tape	15.00	4	pcs.	60.00						4	60.00
11	Hacksaw Blade, White	60.00	2	pcs.	120.00						2	120.00
	Project:											
	INSTALLATION OF ADDITIONAL PRESSURE TANK	g	PARK, B			CITY						
	:····	P 75,000.00	1	unit	P 75,000.00						1	P 75,000.00
	60Hz. Capacity Range-30 gpm @ 100ft. 2" Output											
1.	Suction Overload and Ligthning Protection, 2 wires ground. <i>Includes: Pump &amp; Motor w/ Motor Control</i>											
1	Panel, QuickTripping Thermal Overload Sensor,3											
	Wire Double Jacketed Type Submersible											
	Cable,Includes Installation of Unit											
2	120 gallons Heavy Duty Blodder Type Pressure											
_	Tank, Good Quality	55,000.00	1	unit	55,000.00						1	55,000.00
3	Circuit Breaker, 30 Amp. w/ Enclosure	500.00	1	рс	500.00						1	500.00
4	Pressure Gauge, Good Quality	150.00	1	рс	150.00							150.00
<u> </u>	i	100.00	'	۲٠	100.00						•	100.00

FOR THE 4th Quarter, CY 2017

l .	Control No.:	п			Planned Amount:					Pages	6 of	41	pages
Depai	rtment/Office: City Engineer's Office	·ş			Regular Cor	ntinger	псу	Tota			Submitted		
Item								,		DISTR	IBUTION		
No.	Descripation	Unit Cost	Qua	ntity	Total Cost	300000000000000000000000000000000000000	Quarter	)	d Quarter		Quarter		4th Quarter
						Qty. /	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:												
	INSTALLATION OF ADDITIONAL PRESSURE TANK	( FOR BANTAYAN F	ARK, B	RGY. P	OBLACION, BAGO	CITY		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	U				
5	2" dia. X 6m G.I Pipe, Schedule 40 Standard	P 2,600.00	1	lgth	P 2,600.00			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	D			1	P 2,600.
6	2" dia. G.I Tee	100.00	1	pc.	100.00	.g			D			1	100.
7	2" dia. G.I Plug	150.00	1	pc.	150.00							1	150.
8	2" dia. Male Adaptor, PVC	125.00	6	pcs	750.00							6	750.
9	2" dia. PVC Union	440.00	3	pcs	1,320.00							3	1,320.
10	2" dia. X 1-1/4" dia. PVC Reducer	200.00	1	pcs	200.00							1	200.
11	2" dia. PVC Ball Valve	480.00	2	pcs	960.00							2	960.
12	2" dia. PVC Elbow	120.00	6	pcs	720.00							6	720.
13	2" dia. X 3m PVC Pipe, Blue	500.00	3	lgths	1,500.00							3	1,500.
14	1-1/4" dia. X 3m PVC Pipe, Blue	295.00	1	lgth	295.00							1	295.
15	1-1/4" dia. PVC Male Adaptor	70.00	1	рс	70.00							1	70.
16	Solvent Cement	50.00	5	cans	250.00							5	250.
17	2" dia. Swing Valve	200.00	1	рс	200.00							1	200.
18	Portland Cement	280.00	5	bags	1,400.00							5	1,400.
19	2" dia. X 3m G.I Pipe, LS2 Standard	2,300.00	2	lgths	4,600.00							2	4,600.
20	2" X 3" X 8' C-Purlins, (10mm)	450.00	4	lgths	1,800.00	·ā			D			4	1,800.
21	8' Corrugated G.I Sheet,(0.40mm)	480.00	4	shts	1,920.00	· · · · · · · · · · · · · · · · · · ·			D		.D	4	1,920.
22	8' Plain G.I Sheet(0.30mm)	490.00	1	shts	490.00			111111111111111111111111111111111111111	D			1	490.
23	Tex Screw 2" dia.	3.50	20	pcs	70.00				D			20	70.
24	Enamel Paint, Blue	650.00	4	gals	2,600.00							4	2,600.
25	Paint Thinner	400.00	1	gal	400.00							1	400.
								111111111111111111111111111111111111111					
	Project:												
	REPAIR AND MAINTENANCE OF VARIOUS WATE	i francia mariaman mariaman mariaman mariaman mariaman di American	TS, BAC	O CITY					<u></u>				
1	2" dia. X 6m G.I Pipe, Schedule 40 Standards	P 2,600.00	8	Igths	P 20,800.00			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u></u>			8	P 20,800.
2	2" dia. G.I Coupling, Plain Full Thread	150.00	10	pcs	1,500.00	ļ						10	1,500.
3	1-1/4" dia. X 6m G.I Pipe, LS2	1,500.00	20	lgths	30,000.00			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				20	30,000.
4	3/8" dia. X 6m G.I Pipe, LS2	450.00	20	lgths	9,000.00			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				20	9,000.
5	1-1/4" dia. X 1/2" dia. G.I Bushing	30.00	20	pcs	600.00			111111111111111111111111111111111111111				20	600.
6	3/8" dia. G.I Tee	30.00	20	pcs	600.00			111111111111111111111111111111111111111				20	600.
7	1-1/4" dia. G.I Coupling, Plain Full Thread	80.00	20	pcs	1,600.00							20	1,600.
8	3/8" dia. G.I Coupling, Plain Full Thread	30.00	20	pcs	600.00							20	600.

FOR THE 4th Quarter, CY 2017

Province, City or Municipality: City of Bago, Negros Occidental Plan Control No.: Planned Amount: Pages 7 of 41 pages Department/Office: City Engineer's Office Regular Contingency Total Date Submitted DISTRIBUTION Item **Descripation Unit Cost Total Cost** Quantity 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter No. Qty. Amount Qty. Amount Qty. Amount Qty. Amount **Project Continuation:** REPAIR AND MAINTENANCE OF VARIOUS WATER SUPPLY PROJECTS, BAGO CITY 1-1/4" dia. Check Valve, Clayton 400.00 pcs 8,000.00 8,000.00 2 Cylinder Brass 2,500.00 pcs 5,000.00 5,000.00 Leather Cup 300.00 6,000.00 6,000.00 20 20 11 pcs 12 Rubber Cup 1,200.00 20 1,200.00 60.00 20 pcs Brass Faucet, G.V 4,000.00 4,000.00 200.00 20 20 pcs 1/2" dia. X 1/2" dia. Angle Valve 95.00 20 1,900.00 20 1,900.00 pcs 15 1/2" dia. X 1/2" dia. Flexible Hose 80.00 20 pcs 1,600.00 20 1,600.00 1/2" dia. X 3/4" dia. Flexible Hose 1,700.00 1,700.00 85.00 20 20 pcs 17 Tank Fittings 550.00 5 2.750.00 5 2.750.00 pcs Tefflon Tape (3/4") 20.00 20 400.00 20 400.00 pcs Project: CONSTRUCTION OF ONE(1)UNIT SHALLOW WELL AT PRK. MALIGAYA, BRGY. NAPOLES, C/O RIZALDE PIÑAFIEL, BAGO CITY Shallow Well Handpump, GQ 2.500.00 sets. P 2.500.00 1 2.500.00 2" dia. X 6m G.I Pipe, LS2, Standard 6.900.00 3 2.300.00 lgths. 6.900.00 1-1/4" dia. X 6m G.I Pipe, LS2, Standard 1,400.00 lgths. 4.200.00 3 4,200.00 4 2" GI Coupling Plain Full Thread 3 450.00 3 450.00 150.00 pcs. 2" dia. X 1-1/2" dia. G.I Reducer 60.00 1 60.00 1 pc. 60.00 1-1/4" dia. G.I Threaded Coupling 1 50.00 1 50.00 pc. 50.00 1-1/4" dia. X 2" dia. G.I Nipple 30.00 1 30.00 1 pc. 30.00 1-1/4" dia. Check Vlave 400.00 1 1 pc. 400.00 400.00 2 Portland Cement 280.00 2 bags 560.00 560.00 Tefflon Tape 3/4" 2 40.00 2 20.00 pcs. 40.00 Hacksaw Blade, White 2 120.00 2 60.00 pcs. 120.00 Project: CONSTRUCTION OF ONE(1)UNIT SHALLOW WELL AT PRK. HUMAY, BRGY. NAPOLES, C/O ALONA ALAN, BAGO CITY Shallow Well Handpump, GQ set P 2,500.00 2,500.00 1 2,500.00 2" dia. X 6m G.I Pipe, Schedule 40 Standard 2,500.00 3 laths. 7,500.00 3 7,500.00 3 1-1/4" dia. X 6m G.I Pipe, Schedule 40 Standard 1,500.00 4,500.00 3 4,500.00 3 lgths.

lan C	Control No.:				Planned Amoun	t:				Pages	8 of	41	pages
epar	tment/Office: City Engineer's Office				Regular	Conti	ingency	Tota	l	Date S	Submitted		"
4										DISTR	IBUTION		
ltem No.	Descripation	Unit Cost	Qu	antity	Total Cost		1st Quarter	2nc	l Quarter	3rd (	Quarter		4th Quarter
						C	Qty. Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:												
	CONSTRUCTION OF ONE(1)UNIT SHALLOW WEL	_ AT PRK. MABIN	OYLOGO	ON, BRG	Y. LAG-ASAN, C/	O AN	NNABELLE S	SAMB	AS, BAGC	CITY			
4	2" GI Coupling Plain Full Thread	P 150.00	) 4	pcs.	P 600.	00	Ĭ					4	P 600.0
5	2" dia. X 1-1/2" dia. G.I Reducer	60.00	) 1	pc.	60.	00						1	60.0
6	1-1/4" dia. G.I Threaded Coupling	50.00	) 1	pc.	50.	00						1	50.0
7	1-1/4" dia. X 2" dia. G.I Nipple	30.00	) 1	pc.	30.	00	Ĭ					1	30.0
8	1-1/4" dia. Check Valve	400.00	) 1	pc.	400.	00						1	400.0
9	Portland Cement	280.00	) 2	bags	560.	00						2	560.0
10	Tefflon Tape (3/4")	20.00	) 4	pcs.	80.	00						4	80.0
11	Hacksaw Blade, White	60.00	) 2	pcs.	120.	00						2	120.0
								0			0		
	Project:												
	ACQUISITION OF 300 SETS SHALLOW WELL HAN	DPUMP FOR VAF	IOUS B	ARANGA	Y, BAGO CITY								
1	Shallow Well Handpump, GQ	P 2,650.00	300	sets	P 795,000.	00						300	P 795,000.0
	Project:												
	SANITARY LANDFILL REGRAVELLING												
1	Volcanic Soil	P 850.00	) 200	cu.m.	P 170,000.	00						200	P 170,000.0
								0			0		
	Project:							0					
	IMPROVEMENT OF DRAINAGE SYSTEM BESIDE E	AGROY PUBLIC	PLAZA, I	BRGY. B	AGROY								
	Aggregate Base Course												
1	Item 201 (passing 3" sieve)	P 650.00	) 20	cu.m.	P 13,000.	00		0				20	P 13,000.0
	Pipe Culverts												
2	18" dia. RCPC	P 1,900.00	35	pcs.	P 66,500.	00		0			0	35	P 66,500.0
3	40 kg. Portland Cement, Type I	270.00	) 5	bags	1,350.	00						5	1,350.0
4	Washed Fine Aggregates	1,220.00	) 1	cu.m.	1,220.	00		0			0	1	1,220.0
	Manholes												
5	40kg. Portland Cement, Type I	P 270.00	51	bags	Р 13,770.	00						51	P 13,770.0
6	3/4" Crushed Aggregates	1,250.00	) 6	cu.m.	7,500.	00	2					6	7,500.0
7	Washed Fine Aggregates	1,220.00	) 3	cu.m.	3,660.	00			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			3	3,660.0
8	10mm dia. X 6m DSB	155.00		lgths.	5,580.						<u> </u>	36	5,580.0

	Control No.:				Planned Amount:					_	9 of	41	pages	;
epar	tment/Office: City Engineer's Office		·		Regular Cor	ntinge	ency	Tota			Submitted			
tem	B	11.24 6			<b>T</b>			¥		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	IBUTION			
No.	Descripation	Unit Cost	Qua	ntity	Total Cost	Emmonom	Quarter	Ů	I Quarter Amount		Quarter Amount	Qty.	4th Qu	arter Amount
	Project Continuation:					QIY.	Amount	Qιy.	Amount	Qιy.	Amount	Qiy.		AIIIOUIII
	IMPROVEMENT OF DRAINAGE SYSTEM BESIDE E	BAGROY PUBLIC PI	AZA. B	RGY. BA	! AGROY	Ē					B			
	Manholes													
9	16mm dia. X 6m DSB	P 330.00	9	lgths.	P 2,970.00	ļ						9	Р	2,970.0
10	2½" CW Nails	75.00	2	kls.	150.00			ō			b	2		150.0
11	4" CW Nails	70.00	5	kls.	350.00							5		350.0
12	1/2" x 4' x 8' Marine Plywood	900.00	4	shts.	3,600.00	ļ						4		3,600.0
13	2" x 2" x 12' R/L. Good Quality	200.00	20	pcs.	4,000.00							20		4,000.0
14	Hacksaw Blade	65.00	6	pcs.	390.00							6		390.0
15	#16 G.I. Tie Wire	75.00	5	kls.	375.00	ē		ō			Ď	5		375.0
						Ē								
	Project:													
	CONSTRUCTION OF GOVERNMENT BUILDING I, E	BRGY. POBLACION	. BAGO	CITY		ā		ō			Ď			
	Temporary Enclosure of Construction Area, Field					ā								
1	Rough Lumber	P 40.00	ā	bd.ft.	P 78,480.00							1,962	Р	78,480.0
2	0.3mm x 0.8m x 2.4m Corr. GI Shts.	240.00	172	shts.	41,280.00							172		41,280.0
3	0.3mm x 0.8m x 3m Corr. GI Shts.	300.00	70	shts.	21,000.00	Ā						70		21,000.0
4	4" CW Nails	80.00	80	kgs.	6,400.00	ā					D	80		6,400.0
5	2-1/2" CW Nails	80.00	80	kgs.	6,400.00							80		6,400.0
	Labor					Ā								
6	Foreman @ P605.84/day x 12days	P 605.84	1		P 7,270.08	ā		ō			B	1	Р	7,270.0
7	Skilled Laborer @ P438.88/day x 12days	438.88	4		21,066.24							4		21,066.2
8	Unskilled Laborer @ P338.32/day X 12days	338.32	4		16,239.36	ā		Ö			B	4		16,239.3
9	Minor Hand Tools. 10% of labor				4,457.57	Ā		A						4,457.5
	Demolition of Existing Structure					<u></u>		Ŭ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
	Labor		Ō		D	Q		Ů			D		.0	
10	Foreman @ P605.84/day x 3days	P 605.84	1		P 1,817.52	d	7	0	111111111111111111111111111111111111111		nā.	1	Р	1,817.5
11	Unskilled Laborer @ P338.32/day X 3days	338.32	2		2,029.92	<u></u>			j		<u> </u>	2		2,029.9
12	Equipment (Includes Operator and Fuel Cost)		0		10	g	D	0	)		D			
13	Backhoe @P12,296.00/day x 3days	P 12,296.00	1	unit	P 36,888.00						<u></u>	1	Р	36,888.0
14	Dump Truck @P10,816.00/day x 3days	10,816.00	1	unit	32,448.00	g	D	0			<u>ā</u>	1		32,448.0
											<u></u>			
						<u> </u>								

FOR THE 4th Quarter, CY 2017

Province, City or Municipality: City of Bago, Negros Occidental

Plan C	control No.:				Plan	ned Amount:					Pages	10 of	41	page	es
Depart	tment/Office: City Engineer's Office				Regi	ular Con	ntinge	ency	Tota	I	Date S	Submitted			
ltom											DISTR	IBUTION			
Item No.	Descripation	Unit Cost	Quan	ntity	•	Total Cost	1st	Quarter	2nc	d Quarter	3rd (	Quarter	4	4th Q	uarter
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.		Amount
	Project Continuation:														
	CONSTRUCTION OF GOVERNMENT BUILDING I, I	BRGY. POBLACION	, BAGO (	CITY											
	Manual Excavation														
	Labor														
15	Foreman @ P605.84/day x 14days	P 605.84	1		Р	8,481.76							1	Р	8,481.76
16	Unskilled Laborer @ P338.32/day x 14days	338.32	12			56,837.76							12		56,837.76
	Backfill and Gravel Bedding														
17	Item 201	P 650.00	435	cu.m.	Р	282,750.00							435	Р	282,750.00
18	G-1 Crushed Aggregates	1,200.00	24	cu.m.		28,800.00						D	24		28,800.00
	Labor														
19	Foreman @ P605.84/day x 13days	P 605.84	1		Р	7,875.92						<u></u>	1	Р	7,875.92
20	Unskilled Laborer @ P338.32/day x 13days	338.32	12			52,777.92		Д	Ö	<u> </u>		D	12	10	52,777.92
	Forms and Scaffolding														
	Materials: (Reusable form and scaffolding rentals for	the whole building)	0					0 	0		0	D		10	
	Reusable Pipe Scaffolding with complete	P 1,750.00	50	days	Р	87,500.00		M	A	N	(1000000000000000000000000000000000000	n	50	Р	87,500.00
	accessories @ P1,750.00/day x 50 days								ļ						
	Reusable Steel Forms @ P1,250.00 x 50days	1,250.00	50	days	ļ	62,500.00			ļ				50		62,500.00
	Labor								ļ						
	Foreman @ P605.84/day x 50days	P 605.84	1		Р	30,292.00			ļ		ļ	<u></u>	1	Р	30,292.00
	Skilled Laborer @ P438.88/day x 50days	438.88	3			65,832.00		ļ	ļ				3		65,832.00
25	Unskilled Laborer @ P338.32/day X 50days	338.32	8			135,328.00		<u></u>	ļ			ļ	8		135,328.00
	Reinforced Concrete		0					<b></b>	ļ			<u></u>			
	Portland Cement Type I 40kg/bag	P 268.00	1,877	bags	Р	503,036.00			ļ			<u></u>	1,877	Р	503,036.00
	Crushed Aggregate 3/4"	1,280.00	199	cu.m.		254,720.00			<u></u>		<u></u>		199		254,720.00
28	Washed Sand	1,200.00	100	cu.m.		120,000.00							100		120,000.00
29	16mm dia. X 6m Deformed Steel Bars	360.00	651	lgths.		234,360.00							651		234,360.00
30	10mm dia. X 6m Deformed Steel Bars	135.00	2734	lgths.		369,090.00							2734		369,090.00
31	#16 GI Tie Wire	80.00	127	kgs		10,160.00							127		10,160.00
	Labor														
32	Foreman @ P605.84/day x 75days	P 605.84	1		Р	45,438.00							1	Р	45,438.00
33	Skilled Laborer @ P438.88/day x 75days	438.88	8			263,328.00							8		263,328.00
34	Unskilled Laborer @ P338.32/day X 75days	338.32	8			202,992.00							8		202,992.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2017

Province, City or Municipality: City of Bago, Negros Occidental

	Control No.:				Planned Amount:			<b>-</b>		"	11 of	41	pages
Depar	tment/Office: City Engineer's Office				Regular C	onting	gency	Total			Submitted		
Item			_								IBUTION		
No.	Descripation	Unit Cost	Quar	ntity	Total Cost	2000000	t Quarter	ភ្នំពេលបានបានបានប្រ	Quarter		Quarter		th Quarter
						Qty	/- Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:			·				ō			D		
	CONSTRUCTION OF GOVERNMENT BUILDING I, B Reinforced Concrete	BRGY. POBLACION	, BAGO (	CHY									
	Equipment (Includes Operator and Fuel Cost)												
35	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x 7days	P 10,232.00	1	unit	P 71,624.0	)		Ö			<u></u>	1	P 71,624.0
36	Conc. Vibrator @ P1,191.04/day x 7days	1,191.04	1	unit	8,337.2	3		ō			<u> </u>	1	8,337.2
37	Batching Plant (30 cu.m. cap) @ P9,664.24/day x	9,664.24	1	unit	67,649.6			A			n	1	67,649.6
	7days												
38	Payloader @ P13,864.00/day x 7days	13,864.00	1	unit	97,048.0							1	97,048.0
39	Water Truck @ P8,520.00/day x 7daysMasonry	8,520.00	1	unit	59,640.0	)					0	1	59,640.0
40	4"x8"x16" Concrete Hollow Blocks	P 16.00	16,000	pcs.	P 256,000.0	)						16,000	P 256,000.0
41	Portland Cement Type I 40kg./bag	268.00	1,340	bags	359,120.0	)						1,340	359,120.0
42	Washed Sand	1,200.00	155	cu.m.	186,000.0	)						155	186,000.0
43	10mm dia. X 6m Deformed Steel Bars	135.00	1,086	lgths.	146,610.0	)						1,086	146,610.0
44	#16 GI Tie Wire	80.00	62	kgs	4,960.0	)						62	4,960.0
	Labor												
45	Foreman @ P605.84/day x 42days	P 605.84	1		P 25,445.2	3						1	P 25,445.2
46	Skilled Laborer @ P438.88/day x 42days	438.88	10		184,329.6	)						10	184,329.6
47	Unskilled Laborer @ P338.32/day X 42days	338.32	10		142,094.4	)						10	142,094.4
48	Equipment(Includes Operator and Fuel Cost)												
49	1 Bagger Concrete Mixer @ P2,952.00/day x 42days	P 2,952.00	1	unit	P 123,984.0	)						1	P 123,984.0
50	Minor hand Tools(10% labor)				P 35,186.9	3							P 35,186.9
	Roof Framing and Roofing												
51	1/4"x2"x2" x 6m L Bar	P 1,075.00	300	lgths	P 322,500.0	)						300	P 322,500.0
52	1/4"x1"x1" x 6m L Bar	600.00	236	lgths	141,600.0	)						236	141,600.0
53	Ga#16 2"x4" C-purlins	600.00	220	lgths	132,000.0	)						220	132,000.0
54	0.40mmx3'x8' pre-painted GI Plain Sheets	1,175.00	22	shts	25,850.0	)		v				22	25,850.0
55	0.40mmx12"x8' pre-painted, pre-molded GI Fascia Board	1,250.00	32	shts	40,000.0	)	D	0			0	32	40,000.0
56	0.40mmx1.00mx10.4m GI Roofing	6,240.00	63	shts	393,120.0	)						63	393,120.0
57	12mm Turn Buckle	90.00	62	pcs	5,580.0	)	Ī					62	5,580.0

SUPPLEMENTAL PROCUREMENT PLAN

Province, City or Municipality: City of Bago, Negros Occidental Plan Control No.: Planned Amount: Pages 12 of 41 pages Department/Office: City Engineer's Office Regular Contingency Total Date Submitted DISTRIBUTION Item **Total Cost** Descripation **Unit Cost** Quantity 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter No. Qty. Amount Qty. Amount Qty. Amount Qty. Amount Project Continuation: CONSTRUCTION OF GOVERNMENT BUILDING I, BRGY, POBLACION, BAGO CITY -----Roof Framing and Roofing-----58 12mm dia. X 6m Deformed Steel Bars 205.00 80 16,400.00 80 16,400.00 laths Teks Screw 4000 6,000.00 1.50 4000 pcs 6,000.00 1/8" Blind Rivets 0.50 1000 500.00 1000 500.00 pcs E6013 Heavy Duty Welding Rods 1.950.00 2 boxes 3.900.00 2 3.900.00 Labor Foreman @ P605.84/day x 44days 62 605.84 1 26,656.96 1 26,656.96 Skilled Laborer @ P438.88/day x 44days 438.88 12 231,728.64 12 231,728.64 8 Unskilled Laborer @ P338.32/day X 44days 338.32 119,088.64 119,088.64 -----Ceiling (Includes Framing) ------Materials and Labor (Includes installation): Hardilite ceiling on metal furring, hanging wire, 650.00 473.1 sq.m. P 307,515.00 473.1 307,515.00 adjustable clip, channel bracket, wire clips and Uchannels as shown on the plans 0.4mm thick bright white pre-painted GI spandrel ceiling on wall angles, furring channels, hanging wire with adjustable clip as per plans and specifications NOTE: The whole ceiling system shall be supported 750.00 179.64 sq.m. 134.730.00 179.64 134,730.00 by a suspended framing composed of 1/8"x1"x1" angle bars at 1.20m x 1.20 m both ways as shown on the plans. -----Doors, Windows and Partitions -----NOTE: Materials to be used for glass doors are the following: 1-3/4" x 4" tubular and snap-on (PCW) aluminum, RYOBI or higher quality door closer on swing doors, good quality locksets, UNICORN or higher quality rollers on sliding glass windows and doors, stainless screws shall be used. Materials and Labor (Includes installation): D-1: Double door swing inside blue glass door with 1/4" fixed glass above on white aluminum tubular 7 60.000.00 420,000.00 420,000.00 7 sets framing 2.55x1.80m as per drawings D-2: Panel door 2.10x0.90m with 1/4" fixed clear 6,000.00 sets 24,000.00 4 24,000.00 glass as per drawings 69 D-3: Panel door 2.10x0.90m as per drawings 5.000.00 3 15.000.00 3 15.000.00

SUPPLEMENTAL PROCUREMENT PLAN

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4th Quarter, CY FOR THE 2017

lan C	Control No.:				Planned Amount:					Pages	s 13 of	41	pages
epar	tment/Office: City Engineer's Office				Regular Cor	nting	ency	Tota	ıl	Date S	Submitted		
tem										DISTR	IBUTION		
lem No.	Descripation	Unit Cost	Qua	ntity	Total Cost	1s1	t Quarter	2nc	d Quarter	3rd	Quarter	4	th Quarter
						Qty	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:												
	CONSTRUCTION OF GOVERNMENT BUILDING I, B	RGY. POBLACION	, BAGO	CITY									
	Doors, Windows and Partitions												
70	D-4: Panel door 2.10x0.60m as per drawings	3,500.00	4	sets	P 14,000.00							4	P 14,000.00
	W-1: 1.60mx3.00m 1/4" thick blue sliding glass												
	window with fixed glass above on white tubular	30,000.00	5	sets	150,000.00							5	150,000.00
	framing as per drawings												
72	W-2: 1.20mx2.40m 1/4" thick blue sliding glass window on white tubular framing as per drawings	16,000.00	17	sets	272,000.00							17	272,000.00
	W-3: 0.40mx0.80m 1/4" thick blue sliding glass												
73	window on white tubular framing as per drawings	3,000.00	5	sets	15,000.00							5	15,000.00
	W-4: 0.40mx1.60m 1/4" thick blue sliding glass							Ā					
74	window on white tubular framing as per drawings	5,000.00	1	set	5,000.00							1	5,000.00
	W-5: 1.00x2.00m 1/4" thick blue sliding glass		_			·		ļ					
75	window on white tubular framing as per drawings	15,000.00	4	sets	60,000.00							4	60,000.00
	Electrical Works					ā		Ā				0	-
76	30sq.mm. THWN Cu.Wire Stranded, 600V Ins.	330.00	160	mtrs.	P 52,800.00							160	P 52,800.00
	40mm PVC Electrical Conduit, Sch. #40	180.00	2	lgths.	360.00	·		š				2	360.00
	#16 GI tie wire	60.00	2	kilos	120.00			Å				2	120.00
79	4" x 4" x 8" pull box	350.00	1	pcs	350.00					ā		1	350.00
	10 Branches Panelboard w/60AT, 2P Bolt-on Circuit			P									
80	Breaker as Main & w/2-20AT, 8-30AT, 2P Plug-in	11,000.00	1	set	11,000.00							1	11,000.00
	Circuit Breaker as Branches												
0.4	12 Branches Panelboard w/100AT, 2P Bolt-on	44.000.00	40		400,000,00							40	400 000 00
81	Circuit Breaker as Main & w/ 12-30AT, 2P Plug-in Circuit Breaker as Branches	14,000.00	12	sets	168,000.00							12	168,000.00
82	Dual optics emergency lights, 220V, 60Hz	2,200.00	8	sets	17,600.00							8	17,600.00
	Duplex universal grounded type conv. outlet, flush						<u> </u>	ļ					
83	type, 16A, 250V	450.00	51	sets	22,950.00							51	22,950.00
84	Single universal grounded type conv. outlet, flush	400.00	8	sets	3,200.00							8	3,200.00
	type, 16A, 250V							ļ					
	Single switch, flush type, MR501	90.00	7	sets	630.00			0				7	630.00
86	Two Gang switch switch, flush type, MR503	120.00	11	sets	1,320.00			ļ				11	1,320.00
87	Three gang switch, flush type, MR505	150.00	3	sets	450.00			0				3	450.00
88	Power bell , 60hz, 220V	850.00	2	pcs	1,700.00							2	1,700.00
89	Emergengency push button " D " switch, 3A, 250V	950.00	2	pcs	1,900.00							2	1,900.00

FOR THE 4th Quarter, CY 2017

Plan C	Control No.:				Planned Amount:					Pages	s_14of	41	pages
Depar	tment/Office: City Engineer's Office		ā		Regular Cor	nting	ency	Tota	ıl	Date :	Submitted		
Item								y		DISTR	RIBUTION		
No.	Descripation	Unit Cost	Qua	ntity	Total Cost	1s1	Quarter	2no	d Quarter	3rd	Quarter		4th Quarter
			0			Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:												
	CONSTRUCTION OF GOVERNMENT BUILDING I,	BRGY. POBLACION	, BAGO	CITY									
	Electrical Works												
90	2.0sq.mm THHN Cu. Wire stranded, 600V. Ins.	P 2,200.00	9	rolls	P 19,800.00							9	P 19,800.00
91	3.5sq.mm THHN Cu. Wire stranded, 600V. Ins.	4,200.00	8.5	rolls	35,700.00							8.5	35,700.00
92	5.5sq.mm THHN Cu. Wire stranded, 600V. Ins.	5,300.00	8.5	rolls	45,050.00							8.5	45,050.00
93	8.0sq.mm THHN Cu. Wire stranded, 600V. Ins.	8,200.00	5	rolls	41,000.00							5	41,000.00
94	20mm dia pvc electrical conduit . Sch # 40	70.00	390	lghts	27,300.00							390	27,300.00
95	PVC junction box w/ cover, orange	22.00	105	pcs	2,310.00							105	2,310.00
96	Pvc utility box , orange	20.00	83	pcs	1,660.00							83	1,660.00
97	Single aircon outlet, flush type, 20A, 250V	180.00	12	sets	2,160.00							12	2,160.00
98	32mm dia RMC	520.00	1	lght	520.00							1	520.00
99	32mm dia service cap	85.00	1	рс	85.00							1	85.00
100	32mm dia locknut and bushing	30.00	1	pair	30.00							1	30.00
101	1/2" dia circular looms	20.00	10	mtrs.	200.00							10	200.00
102	Three spool secondary rack with spool	280.00	4	sets	1,120.00							4	1,120.00
103	7", 15W LED Recessed downlights, LDL117015DL	1,400.00	4	sets	5,600.00	.a		0				4	5,600.00
104	40mm dia pvc electrical conduit long elbow, sch. # 40	50.00	2	pcs	100.00							2	100.00
105	Weatherproof plate cover, WPP-602	205.00	4	pcs	820.00		D		D	0		4	820.00
106	5.75", 8W LED recessed downlights, LDL225708DL	650.00	5	sets	3,250.00		M	111111111111111111111111111111111111111	D	(1000000000000000000000000000000000000		5	3,250.00
107	15W LED fluorescent lamp 60Hz 220V	680.00	27	sets	18,360.00		() 		01111111111111111111111111111111111111			27	18,360.00
108	Garden lantern lamp fixture with E27 socket & 9W LED bulb FLES 931	1,350.00	10	sets	13,500.00							10	13,500.00
109	1" x 1" x 3/16" x 6m angle bar	653.00	10	lghts	6,530.00							10	6,530.00
110	3/16" x 1" flatbar	455.00	4	lghts	1,820.00	.a		0				4	1,820.00
111	60/13 welding rod	60.00	10	kilos	600.00		()	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	01111111111111111111111111111111111111			10	600.00
112	Electrical vinyl tape, 3M	40.00	20	rolls	800.00		D		D	0		20	800.00
113	electrical rubber tape, large	110.00	4	rolls	440.00		Tunnin		N	[		4	440.00
114	5/8" x 10' grounding rod w/ clamp	550.00	1	set	550.00	· [		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				1	550.00
115	split bolt conncetor for # 1/0 Labor	98.00	6	pcs	588.00							6	588.00
116	Electrical Foreman @ P605.84/day x 43days	P 605.84	1		P 26,051.12							1	P 26,051.12
	Electricians @ P438.88/day x 43days	438.88	8		150,974.72	.ā						8	150,974.72
	:	1	MENT	AL PR	OCUREMENT	PL/	AN		=	=	<u> </u>		· · ·

## SUPPLEMENTAL PROCUREMENT PLAN

Province, City or Municipality: City of Bago, Negros Occidental		
Plan Control No.:	Planned Amount:	Pages 15 of 41 pages

)epar	tment/Office: City Engineer's Office				Regular	Contir	nge	ncy	Tota		······	Submitted		
tem	<b>D</b>		•									RIBUTION		
No.	Descripation	Unit Cost	Qua	antity	Total Cos	ļī		Quarter		l Quarter		Quarter		th Quarter
						Q	ıty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:		DACO	CITY										
	CONSTRUCTION OF GOVERNMENT BUILDING I, I	ORGY, PUBLACION	DAGO	CITY										
118	Premium quality siphonic flush Water Closet	P 10,000.00	7	sets	P 70,000	0.00							7	P 70,000.00
119	Premium quality Counter-sunk oval lavatory with lever actuator & complete accessories	5,000.00	9	sets	45,000	0.00							9	45,000.00
120	Premium quality Urinal, wall-hung, w/ push-button flush	8,500.00	3	sets	25,500	0.00			)			100 m d m	3	25,500.00
121	4" dia. uPVC Clean-out (GQ)	85.00	15	pcs.	1,275	5.00							15	1,275.00
122	4" dia. X 45deg. uPVC Elbow (GQ)	85.00	25	pcs.	2,125	5.00	İ						25	2,125.00
123	4" dia. X 90deg. uPVC Elbow (GQ)	95.00	30	pcs.	2,850	0.00	Ī						30	2,850.00
124	4" X 4" uPVC Tee (GQ)	95.00	15	pcs.	1,425	5.00							15	1,425.00
125	4" X 4" uPVC Wye (GQ)	85.00	25	pcs.	2,125	5.00							25	2,125.00
126	4" X 2" uPVC Wye (GQ)	85.00	25	pcs.	2,125	5.00	Ĭ						25	2,125.00
127	4" uPVC P-trap (GQ)	95.00	20	pcs.	1,900	0.00	Ĭ						20	1,900.00
128	2" x 90deg. uPVC Elbow (GQ)	60.00	35	pcs.	2,100	0.00	Ī						35	2,100.00
129	2" x 45deg. uPVC Elbow (GQ)	60.00	20	pcs.	1,200	0.00	Ĭ						20	1,200.00
130	2" X 2" uPVC Wye (GQ)	85.00	15	pcs.	1,275	5.00	Ī						15	1,275.00
131	6" x 6" Stainless Steel Floor Drain (GQ)	850.00	20	pcs.	17,000	0.00	Ī						20	17,000.00
132	4"dia. X 3m uPVC Pipe (GQ)	405.00	30	lgths	12,150	0.00	Ī						30	12,150.00
133	2"dia. X 3m uPVC Pipe (GQ)	205.00	15	lgths	3,075	5.00							15	3,075.00
134	1/2"dia. X 3m uPVC Blue Pipe	110.00	20	lgths	2,200	0.00							20	2,200.00
135	1/2"dia. uPVC Female Adaptor (GQ)	40.00	10	pcs.	400	0.00							10	400.00
136	1/2"dia. uPVC Elbow (GQ)	40.00	45	pcs.	1,800	0.00	Ĭ						45	1,800.00
137	1/2"dia. uPVC Threaded Elbow (GQ)	40.00	25	pcs.	1,000	0.00	Ī						25	1,000.00
138	1/2"dia. uPVC Tee (GQ)	40.00	15	pcs.	600	0.00	Ī						15	600.00
139	1/2"dia. uPVC threaded Tee (GQ)	40.00	10	pcs.	400	0.00	Ĭ						10	400.00
140	1/2"dia. Solid Chrome Faucet (GQ)	600.00	10	pcs.	6,000	0.00							10	6,000.00
141	1/2"dia. Brass ball valve (GQ)	600.00	8	pcs.	4,800	0.00							8	4,800.00
142	1" x 1/2" uPVC Saddle Clamp	85.00	8	pcs.	680	0.00							8	680.00
143	1/2"dia. uPVC Male Adaptor (GQ)	40.00	15	pcs.	600	0.00							15	600.00
144	1"dia. PE Tubing	50.00	60	meters	3,000	0.00	 I						60	3,000.00
145	1"dia. PE Male adaptor	80.00	8	pcs.	640	0.00							8	640.00
146	1/2"dia. PE Tubing	20.00	30	meters	600	0.00	Î						30	600.00

## SUPPLEMENTAL PROCUREMENT PLAN

Province, City or Municipa	ality: City of Bago, Negros Occidental		
Plan Control No.:		Planned Amount:	Pages 16 of 41 pages
Department/Office:	City Engineer's Office	Regular Contingency Total	Date Submitted

Item									······		DISTRIBUTION			
No.	Descripation	Unit Cost	Qu	antity		Total Cost	1st	Quarter	2nd	Quarter	3rd Quarter		4th Q	uarter
							Qty.	Amount	Qty.	Amount	Qty. Amount	Qty.		Amount
	Project Continuation:													
	CONSTRUCTION OF GOVERNMENT BUILDING I, I	BRGY. POBLACION	I, BAGC	CITY										
	Plumbing Works								0		,			
147	1/2"dia. PE Male adaptor	P 40.00	20	pcs.	Р	800.00						20	Р	800.00
148	Solvent Cement, 100cc	40.00	10	cans		400.00						10		400.00
149	3/4" Teflon tape	20.00	25	pcs.		500.00						25		500.00
150	Hacksaw Blade	60.00	24	pcs.		1,440.00						24		1,440.00
	Labor													
151	Foreman @ P605.84/day x 20days	P 605.84	1		Р	12,116.80						1	Р	12,116.80
152	Skilled Laborer @ P438.88/day x 20days	438.88	4			35,110.40						4		35,110.40
153	Unskilled Laborer @ P338.32/day X 20days	338.32	4			27,065.60						4		27,065.60
	Tileworks													
154	24"x24" Granite Floor Tiles, Type "A"	P 120.00	1,020	) pcs.	Р	122,400.00						1,020	Р	122,400.00
155	24"x24" Granite Floor Tiles, Type "B"	110.00	192	pcs.		21,120.00						192		21,120.00
156	24"x24" Granite Floor Tiles, Type "C"	110.00	348	pcs.		38,280.00	g		0		0	348		38,280.00
157	24"x24" Granite Floor Tiles, Type "D"	110.00	72	pcs.		7,920.00	(1111111111111111111111111111111111111	T	0			72		7,920.00
158	24"x24" Granite Floor Tiles, Type "E"	110.00	560	pcs.		61,600.00	(1111111111111111111111111111111111111	T	0			560		61,600.00
159	Pebble Wash-out Finish	160.00	38	sq.m.		6,080.00						38		6,080.00
160	Tile Adhesive	160.00	600	bags		96,000.00						600		96,000.00
161	Tile Grout	50.00	30	bags		1,500.00	g		0		0	30		1,500.00
	Labor		101111111111111111111111111111111111111				g		0		0			
162	Foreman @ P605.84/day x 23days	P 605.84	1		Р	13,934.32						1	Р	13,934.32
163	Skilled Laborer @ P438.88/day x 23days	438.88	6			60,565.44			0			6		60,565.44
164	Unskilled Laborer @ P338.32/day X 23days	338.32	6			46,688.16			0			6		46,688.16
	Painting						ā	D	0		d.			
165	DV 100-X Concrete Neutralizer	P 350.00	5	gals	Р	1,750.00	ā	D	0		d.	5	Р	1,750.00
166	DV 1350 Acrylic Concrete Primer and Sealer	680.00	80	gals		54,400.00	(1111111111111111111111111111111111111	T	Λ		1	80		54,400.00
	SR 5000 Elastomeric Putty (Full Putty)	680.00	42	gals	··	28,560.00	[					42		28,560.00
	SR 100 Sun and Rain (3 coats)	750.00	65	gals	·········	48,750.00			<u> </u>			65		48,750.00
	DV 5000 Latex Putty (Full Putty)	680.00	45	gals		30,600.00	ā		Ŏ			45		30,600.00
	DV BF 51005 Bio-Fresh Semi-Gloss Finish (2coats)	750.00	72	gals		54,000.00	ā		Ŏ			72		54,000.00
	DV 940 Zinc chromate primer	680.00	3	gals		2,040.00			Ů			3		2,040.00
	Paint Thinner	280.00	3	gals		840.00			ů			3		840.00
	Waterproof sandpaper #150	180.00	2	doz		360.00			Ů			2		360.00

#### SUPPLEMENTAL PROCUREMENT PLAN

Province, City or Municipality:	City of Bago, Negros Occid	lental					
Plan Control No.:			Planned Am	ount:		Pages 17 of	41 pages
Department/Office:	City Engineer's Office		Regular	Contingency	Total	Date Submitted	
lta na						DISTRIBUTION	

No.	Descripation	Unit Cost	Qua	antity		<b>Total Cost</b>	1st	Quarter	2nc	l Quarter	3rd	Quarter	4	4th Q	luarter
. 10.							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.		Amount
	Project Continuation:														
	CONSTRUCTION OF GOVERNMENT BUILDING I,	BRGY. POBLACION	BAGO	CITY											
	Painting														
	Labor														
174	Foreman @ P605.84/day x 14days	Р 605.84	1		Р	8,481.76							1	Р	8,481.76
175	Skilled Laborer @ P438.88/day x 14days	438.88	6			36,865.92							6		36,865.92
176	Unskilled Laborer @ P338.32/day X 14days	338.32	6			28,418.88							6		28,418.88
	Special Finishes														
	Materials: (includes installation)														
177	Stainless steel PWD railings as per approved	P 20,000.00	4	sets	Р	80,000.00							4	Р	80,000.00
	drawings Stainless steel PWD comfort room grab bars as per					,			0			0			
178	approved drawings	8,000.00	2	sets		16,000.00							2		16,000.00
	Provide Project Sign Board								0					٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠	400000000000000000000000000000000000000
179	Tarpulin	P 60.00	64	sq.ft.	Р	3,840.00	· @· · · · · · · · · · · · · · · · · ·		0		0		64	Р	3,840.00
180	Good Lumber (Braces and Framing)	55.00	80	bd.ft		4,400.00		Till till till till till till till till	0		T		80		4,400.00
181	Marine Plywood 1/2" x 4' x 8'	880.00	2	pcs.		1,760.00							2		1,760.00
182	Common Wire Nails Assorted	80.00	15	kgs.		1,200.00							15		1,200.00
	Labor														
183	Foreman @ P605.84/day	P 605.84	1		Р	605.84		D	0		d	·D	1	Р	605.84
184	Skilled Laborer @ P438.88/day	438.88	1			438.88							1		438.88
185	Unskilled Laborer @ P338.32/day	338.32	1			338.32							1		338.32
	Construction Safety and Health								0			·D			***************************************
	Safety Equipment Rentals														***************************************
186	Safety Shoes (Assorted Sizes) @ P10.00/day	P 10.00	240	md	Р	2,400.00			0			· D	240	Р	2,400.00
187	Safety Helmet (Free Size) @ P10.00/day	10.00	240	md		2,400.00		Till till till till till till till till	0		T		240		2,400.00
188	Safety Gloves (Free Size) @ P10.00/day	10.00	240	md		2,400.00							240		2,400.00
	Labor:														***************************************
189	First Aider @ P338.32/day x 240 days	P 338.32	1		Р	81,196.80		Tillianianianianianianianianianianianianiani	Λ	111111111111111111111111111111111111111			1	Р	81,196.80
	PROFIT(10%)				Р	969,678.54								Р	969,678.54
	VAT (12%)				Р	1,163,614.25			0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				Р	1,163,614.25
	OVERHEAD, CONTINGENCIES, MISC.(5%)				Р	484,839.27								Р	484,839.27
	MATERIALS QUALITY CONTROL				Р	32,282.52	· q	D	0	3	<u></u>	·D····································		Р	32,282.52

	nce, City or Municipality: City of Bago, Negros Occid	dental			T									
Plan (	Control No.:	ш			Planned Amount:					Pages	s_18of	41	pag	es
Depar	rtment/Office: City Engineer's Office		·····		Regular Co	nting	jency	Tota	al	Date :	Submitted			
Item										DISTR	RIBUTION			
No.	Descripation	Unit Cost	Qua	ntity	Total Cost	1s	t Quarter	2no	d Quarter	3rd	Quarter		4th C	uarter
110.						Qty	. Amount	Qty.	Amount	Qty.	Amount	Qty.		Amount
	Project Continuation:													
	CONSTRUCTION OF GOVERNMENT BUILDING I,	BRGY. POBLACION	, BAGO	CITY										
	Airconditioning Units (with Installation)													
190	1.5Hp Window Type Aircon unit, 60Hz, 220V	P 24,200.00	4	units	P 96,800.00							4	Р	96,800.00
191	2.5Hp Window Type Aircon unit, 60Hz, 220V	34,500.00	8	units	276,000.00							8		276,000.00
	Project:													
	CONSTRUCTION OF GOVERNMENT BUILDING II,	BRGY. POBLACION	I, BAGO	CITY	<u></u>									
	Temporary Enclosure of Construction Area, Field	d Office and Storage												
1	Rough Lumber	P 40.00	ů	bd.ft.	P 66,720.00							1,668	Р	66,720.00
2	0.3mm x 0.8m x 2.4m Corr. GI Shts.	240.00	146	shts.	35,040.00	. <u></u>						146		35,040.00
3	0.3mm x 0.8m x 3m Corr. GI Shts.	300.00	60	shts.	18,000.00			0				60		18,000.00
4	4" CW Nails	80.00	68	kgs.	5,440.00				.0	ļ		68		5,440.00
5	2-1/2" CW Nails	80.00	68	kgs.	5,440.00					<u></u>		68		5,440.00
	Labor													
6	Foreman @ P605.84/day x 10days	P 605.84	1		P 6,058.40							1	Р	6,058.40
7	Skilled Laborer @ P438.88/day x 10days	438.88	4		17,555.20					<u>.</u>		4		17,555.20
8	Unskilled Laborer @ P338.32/day X 10days	338.32	4		13,532.80							4		13,532.80
9	Minor Hand Tools. 10% of labor				3,714.64	. <u></u>						0		3,714.64
	Demolition of Existing Structure							Į		ļ				
	Labor				<u></u>					ļ				
10	Foreman @ P605.84/day x 2days	P 605.84	1		P 1,211.68					ļ		1	Р	1,211.68
11	Unskilled Laborer @ P338.32/day X 2days	338.32	2		1,353.28			Į		ļ		2		1,353.28
	Equipment (Includes Operator and Fuel Cost)					Į		ļ		ļ				
	Backhoe @P12,296.00/day x 2days	P 12,296.00	1	unit	P 24,592.00	. <u></u>		ē				1	Р	24,592.00
13	Dump Truck @P10,816.00/day x 2days	10,816.00	1	unit	21,632.00							1		21,632.00
	Manual Excavation		ļ					ļ						
	Labor		ļ			ļ		ļ						
14	Foreman @ P605.84/day x 12days	P 605.84	1		P 7,270.08			ģ		ļ		1	Р	7,270.08
15	Unskilled Laborer @ P338.32/day x 12days	338.32	12		48,718.08			·				12		48,718.08
	Backfill and Gravel Bedding					ļ								
16	Item 201	P 650.00	464	cu.m.	<u> </u>	ļ				ļ		464	Р	301,600.00
17	G-1 Crushed Aggregates	1,200.00	15	cu.m.	18,000.00			······				15		18,000.00
	Labor		ļ			ļ		ļ						
18	Foreman @ P605.84/day x 13days	P 605.84	1		P 7,875.92	Į		ģ		ļ		1	Р	7,875.92
19	Unskilled Laborer @ P338.32/day x 13days	338.32	12		52,777.92							12		52,777.92

FOR THE 4th Quarter, CY 2017

Plan C	Control No.:				Planned	Amount:					Pages	19 of	41	page	es
Depar	tment/Office: City Engineer's Office	,	,		Regular	Cor	ntinge	ency	Tota	ıl	Date S	Submitted			
Itom											DISTR	IBUTION			
Item No.	Descripation	Unit Cost	Qua	ntity	Tota	Cost	1st	Quarter	2nc	d Quarter	3rd (	Quarter	4	4th Q	uarter
<b></b>							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.		Amount
	Project Continuation:														
	CONSTRUCTION OF GOVERNMENT BUILDING II,	BRGY. POBLACION	I, BAGO	CITY											
	Forms and Scaffolding														
	Materials: (Reusable form and scaffolding rentals for	the whole building)													
20	Reusable Pipe Scaffolding with complete	P 1,750.00	35	days	Р 6	1,250.00							35	Р	61,250.00
	accessories @ P1,750.00/day x 35 days	4.050.00	0.5			0.750.00							0.5		40.750.00
	Reusable Steel Forms @ P1,250.00 x 35days	1,250.00	35	days		3,750.00	ļ						35		43,750.00
	Labor						ļ								
	Foreman @ P605.84/day x 35days	P 605.84	1			1,204.40	ļ						1	Р	21,204.40
	Skilled Laborer @ P438.88/day x 35days	438.88	5		·•	6,804.00	ļ						5	ļ	76,804.00
24	Unskilled Laborer @ P338.32/day X 35days	338.32	8		9	4,729.60	ğ					B	8		94,729.60
	Reinforced Concrete						ļ								
	Portland Cement Type I 40kg/bag	P 268.00	1,400	bags	· [	5,200.00	ļ						1,400	Р	375,200.00
	Crushed Aggregate 3/4"	1,280.00	150	cu.m.		2,000.00	Ī					ļ	150		192,000.00
27	Washed Sand	1,200.00	78	cu.m.	S	3,600.00	ļ						78		93,600.00
28	16mm dia. X 6m Deformed Steel Bars	360.00	417	lgths.	15	0,120.00	ļ						417		150,120.00
29	10mm dia. X 6m Deformed Steel Bars	135.00	1282	lgths.	17	3,070.00	Ĭ					<u></u>	1282		173,070.00
30	#16 GI Tie Wire	80.00	107	kgs		8,560.00							107		8,560.00
	Labor														
31	Foreman @ P605.84/day x 53days	P 605.84	1		Р 3	2,109.52						ļ	1	Р	32,109.52
32	Skilled Laborer @ P438.88/day x 53days	438.88	8		18	6,085.12							8		186,085.12
33	Unskilled Laborer @ P338.32/day X 53days	338.32	8		14	3,447.68							8		143,447.68
	Equipment (Includes Operator and Fuel Cost)														
34	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day	P 10,232.00	1	unit	P 4	0,928.00							1	Р	40,928.00
	x 7days	4 404 04				4 = 0.4.4.0	ļ					D			4 70 4 4
	Conc. Vibrator @ P1,191.04/day x 7days	1,191.04	1	unit		4,764.16	ļ						1		4,764.16
36	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 7days	9,664.24	1	unit	3	8,656.96							1		38,656.96
37	Payloader @ P13,864.00/day x 7days	13,864.00	1	unit	F	5,456.00	ā						1		55,456.00
38	Water Truck @ P8,520.00/day x 7days	8,520.00	1	unit	· -	4,080.00							' 1	.ā	34,080.00
	Masonry	0,020.00		W1111		.,,000.00									01,000.00
39	4" x 8" x 16" Concrete Hollow Blocks	P 16.00	12338	ncs	P 19	7,408.00	ā					B	12338	Р	197,408.00
	Portland Cement Type I 40kg./bag	268.00	1034		· [	7,112.00	<u></u>						1034		277,112.00
<del>-</del> ∪	oritana Germani, rype i Hong./bag	200.00	1004	Days	21	1,112.00	ā						1004		211,112.00
		SUPPLEN	/ENT/	VI DD		MENT	DI A	<u>.</u> Λ ΝΙ	1					<u> </u>	

FOR THE 4th Quarter, CY 2017

Plan C	Control No.:					Pla	nned Amount:					Pages	s 20 of	41	pag	es
Depar	tment/Office: City Engineer's Office	.p		,		Reg	gular Cor	nting	ency	Tota	ıl	Date 9	Submitted			
ltom												DISTR	RIBUTION			
Item No.	Descripation	Un	it Cost	Qua	ntity		<b>Total Cost</b>	1s1	t Quarter	2nc	d Quarter	3rd	Quarter	4	lth Q	luarter
								Qty.	- Amount	Qty.	Amount	Qty.	Amount	Qty.		Amount
	Project Continuation:	Ĭ								0					0	
	CONSTRUCTION OF GOVERNMENT BUILDING II,	BRGY. F	POBLACION	I, BAGO	CITY										A	
	Masonry															
41	Washed Sand	Р	1,200.00	115	cu.m.	Р	138,000.00							115	Р	138,000.00
42	10 mm dia. X 6m Deformed Steel Bars		135.00	834	lgths.		112,590.00			0				834		112,590.00
43	#16 GI Tie Wire		80.00	47	kgs		3,760.00		<u></u>	0				47	0	3,760.00
	Labor															
44	Foreman @ P605.84/day x 32days	Р	605.84	1		Р	19,386.88							1	Р	19,386.88
45	Skilled Laborer @ P438.88/day x 32days		438.88	10			140,441.60							10		140,441.60
46	Unskilled Laborer @ P338.32/day X 32days		338.32	10			108,262.40							10	0	108,262.40
	Equipment(Includes Operator and Fuel Cost)															
47	1 Bagger Concrete Mixer @ P2,952.00/day x 32days	Р	2,952.00	1	unit	Р	94,464.00							1	Р	94,464.00
48	Minor hand Tools(10% labor)					Р	26,809.09			0					Р	26,809.09
	Roof Framing and Roofing															
49	1/4"x2"x2" x 6m L Bar .	Р	1,075.00	204	Igths	Р	219,300.00							204	Р	219,300.00
50	1/4"x1-1/2"x1-1/2" x 6m L Bar		600.00	132	Igths		79,200.00							132		79,200.00
51	Ga#16 2"x4" C-purlins		600.00	209	Igths		125,400.00							209		125,400.00
	0.40mmx3'x8' pre-painted GI Plain Sheets		1,175.00	29	shts		34,075.00							29		34,075.00
53	0.40mmx12"x8' pre-painted, pre-molded GI Fascia Board		1,250.00	40	shts		50,000.00							40		50,000.00
54	0.40mmx1.00mx5.10m GI Roofing		3,120.00	110	shts		343,200.00							110		343,200.00
55	0.40mmx1.00mx3.10m GI Roofing		1,872.00	18	shts		33,696.00							18		33,696.00
56	12mm Turn Buckle		90.00	58	pcs		5,220.00							58		5,220.00
57	12mm dia. X 6m Deformed Steel Bars		205.00	58	lgths		11,890.00							58		11,890.00
58	Teks Screw		1.50	4,000	pcs		6,000.00			0				4,000	0	6,000.00
59	1/8" Blind Rivets		0.50	1,000	pcs		500.00							1,000		500.00
60	E6013 Heavy Duty Welding Rods		1,950.00	10	boxes		19,500.00							10		19,500.00
	Labor															
61	Foreman @ P605.84/day x 37days	Р	605.84	1		Р	22,416.08			U				1	Р	22,416.08
62	Skilled Laborer @ P438.88/day x 37days		438.88	12			194,862.72							12	0	194,862.72
63	Unskilled Laborer @ P338.32/day X 37days		338.32	8			100,142.72							8		100,142.72

Province, City or Municipality: City of Bago, Negros Occidental

Plan C	control No.:				Planne	ed Amount:					Pages	s 21 of	41	page	3
Depar	tment/Office: City Engineer's Office				Regula	ar Con	nting	ency	Tota	l	Date :	Submitted			
14 0 100											DISTR	RIBUTION			
Item No.	Descripation	Unit Cost	Qua	ntity	То	tal Cost	1s1	t Quarter	2nc	l Quarter	3rd	Quarter	4	lth Qu	arter
INO.							Qty	Amount	Qty.	Amount	Qty.	Amount	Qty.		Amount
	Project Continuation:						######################################	Ā						<u> </u>	
	CONSTRUCTION OF GOVERNMENT BUILDING II,	BRGY. POBLACION	, BAGC	CITY			ā	ā	0		ā			j	
	Ceiling (Includes Framing)														
	Materials and Labor (Includes installation):													į	
	Hardilite ceiling on metal furring, hanging wire,	P 650.00	364	sq.m.	Р	236,600.00							364	Р	236,600.00
64	adjustable clip, channel bracket, wire clips and U-			·											
	channels as shown on the plans														
	0.4mm thick bright white pre-painted GI spandrel														
	ceiling on wall angles, furring channels, hanging wire														
	with adjustable clip as per plans and specifications														
	NOTE: The whole ceiling system shall be supported	750.00	112	sq.m.		84,000.00							112		84,000.00
	by a suspended framing composed of 1/8"x1"x1"														
	angle bars at 1.20m x 1.20 m both ways as shown on the plans.														
									·						
	Doors, Windows and Partitions NOTE: Materials to be used for glass doors are						ļ			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
	the following: 1-3/4" x 4" tubular and snap-on														
	(PCW) aluminum, RYOBI or higher quality door														
	closer on swing doors, good quality locksets,														
	UNICORN or higher quality rollers on sliding glass														
	windows and doors, stainless screws shall be used.														
	Materials and Labor (Includes installation):														
	D-1: Double door swing inside sunbronze glass door	P 50,000.00	3	sets	Р	150,000.00							3	Р	150,000.00
	with 1/4" fixed glass above on analok aluminum														
	tubular framing 2.50x2.00m as per drawings							ļ	0						
	D-2: Panel door 2.50x0.90m with 1/4" fixed clear	8,000.00	3	sets		24,000.00							3		24,000.00
	glass as per drawings D-3: Panel door 2.50x0.90m w/ fixed clear glass as	7,000.00	9	sets		63,000.00							9		63,000.00
00	per drawings	7,000.00	9	5612		03,000.00							9		03,000.00
69	W-1: 1.60mx2.40m 1/4" thick sunbronze sliding	25,000.00	22	sets		550,000.00							22	ļ	550,000.00
00	glass window with fixed glass above on analok	20,000.00		0010		000,000.00									000,000.00
	tubular framing as per drawings														
70	W-2: 1.60mx1.60m 1/4" thick sunbronze sliding	16,000.00	1	set		16,000.00				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1	j	16,000.00
	glass window on analok tubular framing as per	,				•									
	W-3: 1.30mx1.20m 1/4" thick sunbronze sliding	5,000.00	3	sets		15,000.00	ā	ā	0	)	ā		3	<u></u>	15,000.00
	glass window on analok tubular framing as per														
72	W-4: 0.40mx0.80m 1/4" thick sunbronze sliding	3,000.00	6	set		18,000.00	[	Ī			4		6	<u>}</u>	18,000.00
	glass window on analok tubular framing as per														
		CUDDLE	AENIT	<u> </u>	0011	DENSENIE	<u> </u>	<u>.</u> A N I			<u> </u>	<u> </u>			

SUPPLEMENTAL PROCUREMENT PLAN

lan C	Control No.:	11			Planned	Amount:					Pages	22 of	41	pages
epar)	tment/Office: City Engineer's Office		·····		Regular	Cor	nting	ency	Tota	<u> </u>	Date 9	Submitted		
tem									y		DISTR	IBUTION		
No.	Descripation	Unit Cost	Qua	antity	Tota	I Cost	1s <sup>-</sup>	t Quarter	2nc	l Quarter	3rd (	Quarter	4	th Quarter
							Qty	- Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:											Ĭ		
	CONSTRUCTION OF GOVERNMENT BUILDING II,	BRGY. POBLACION	I, BAGC	CITY										
	Electrical Works		0								Ţ			
	30sq.mm. THWN Cu.Wire Stranded, 600V Ins.	P 330.00	26	mtrs.	Р	8,580.00	<u>.</u>						26	P 8,580.00
74	40mm PVC Electrical Conduit, Sch. #40	180.00	3	lgths.		540.00	<u></u>			)			3	540.00
75	#16 GI tie wire	60.00	2	kilos		120.00							2	120.00
76	4" x 4" x 8" pull box	350.00	1	pcs		350.00							1	350.00
77	8 Branches Panelboard w/40AT, 2P Bolt-on Circuit Breaker as Main & w/2-20AT, 6-30AT, 2P Plug-in Circuit Breaker as Branches	11,000.00	1	set		11,000.00							1	11,000.00
78	12 Branches Panelboard w/70AT, 3P Bolt-on Circuit Breaker as Main & w/ 12-30AT, 2P Plug-in Circuit Breaker as Branches	14,000.00	1	sets		14,000.00							1	14,000.00
	Dual optics emergency lights, 220V, 60Hz	2,200.00	3	sets		6,600.00							3	6,600.00
79	Duplex universal grounded type conv. outlet, flush type, 16A, 250V	450.00	33	sets		14,850.00	G						33	14,850.00
80	Single universal grounded type conv. outlet, flush type, 16A, 250V	400.00	3	sets		1,200.00							3	1,200.00
81	Single switch, flush type, MR501	90.00	12	sets		1,080.00							12	1,080.00
82	Two Gang switch switch, flush type, MR503	120.00	12	sets		1,440.00							12	1,440.00
83	Power bell , 60hz, 220V	850.00	3	pcs		2,550.00							3	2,550.00
84	Emergengency push button " D " switch, 3A, 250V	950.00	3	pcs		2,850.00							3	2,850.00
85	2.0sq.mm THHN Cu. Wire stranded, 600V. Ins.	2,200.00	5	rolls		11,000.00							5	11,000.00
86	3.5sq.mm THHN Cu. Wire stranded, 600V. Ins.	4,200.00	5	rolls		21,000.00							5	21,000.00
87	5.5sq.mm THHN Cu. Wire stranded, 600V. Ins.	5,300.00	6	rolls		31,800.00						9	6	31,800.00
88	20mm dia pvc electrical conduit . Sch # 40	70.00	280	Ights		19,600.00						0	280	19,600.00
89	PVC junction box w/ cover, orange	22.00	98	pcs		2,156.00	Ţ		1	1	7		98	2,156.00
90	Pvc utility box , orange	20.00	70	pcs		1,400.00				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			70	1,400.00
91	Single aircon outlet, flush type, 20A, 250V	180.00	3	sets		540.00	g						3	540.00
92	32mm dia RMC	520.00	1	lght		520.00			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1	520.00
93	32mm dia service cap	85.00	1	рс		85.00						āā	1	85.00
94	32mm dia locknut and bushing	30.00	1	pair		30.00	ā		0	)	ī	Ď	1	30.00
95	1/2" dia circular looms	20.00	20	mtrs.		400.00	Q			)	1		20	400.00
96	Three spool secondary rack with spool	280.00	1	sets		280.00	Ţ					āā	1	280.00
	7" , 15W LED Recessed downlights, LDL117015DL	1,400.00	12	sets		16,800.00	ğ						12	16,800.00

FOR THE 4th Quarter, CY 2017

	Control No.:	2011tur			Planned Amount:					Pages	23 of	41	pages
	tment/Office: City Engineer's Office	11				ntina	ency	Tota	al	1	Submitted		, 1-19-1
							<b>,</b>				IBUTION		
Item	Descripation	Unit Cost	Qua	ntity	Total Cost	1s1	t Quarter	2no	d Quarter		Quarter		lth Quarter
No.	•			•					Amount	<u> </u>	Amount	Qty.	Amount
	Project Continuation:							0	. <u></u>	d	. <u></u>		<u></u>
	CONSTRUCTION OF GOVERNMENT BUILDING II,Electrical Works	BRGY. POBLACION	, BAGC	CITY				<u></u>					
98	5.75", 15W LED Recessed downlights, LDL225708DL	P 1,400.00	6	sets	P 8,400.00			Ö				6	P 8,400.0
99	Oblong Type Bulkhead w/E27 Socket & w/7W, LED Bulb	780.00	13	sets	10,140.00							13	10,140.0
100	5.75", 8W LED recessed downlights, LDL225708DL	650.00	6	sets	3,900.00			0	.0	ļ	.0	6	3,900.0
101	15W LED fluorescent lamp 60Hz 220V	680.00	19	sets	12,920.00					<u></u>		19	12,920.0
102	Wall Lamp, FLES957 Garden Lantern Lamp Fixt. w/E27 Socket & w/7W LED Bulb	1,900.00	10	sets	19,000.00							10	19,000.0
103	1" x 1" x 3/16" x 6m angle bar	653.00	3	lghts	1,959.00							3	1,959.0
104	3/16" x 1" flatbar	455.00	3	lghts	1,365.00							3	1,365.0
105	60/13 welding rod	60.00	5	kilos	300.00							5	300.0
106	Electrical vinyl tape, 3M	40.00	20	rolls	800.00							20	800.0
107	electrical rubber tape, large	110.00	4	rolls	440.00							4	440.0
108	5/8" x 10' grounding rod w/ clamp	550.00	1	set	550.00							1	550.0
109	250 mcm two-bolt connector	1,200.00	3	pcs	3,600.00							3	3,600.0
	Labor												
110	Electrical Foreman @ P605.84/day x 20days	P 605.84	1		P 12,116.80							1	P 12,116.8
111	Electricians @ P438.88/day x 20days	438.88	8		70,220.80							8	70,220.8
	Plumbing Works												
112	Premium quality siphonic flush Water Closet	P 10,000.00	6	sets	P 60,000.00							6	P 60,000.0
113	Premium quality pedestal lavatory with complete accessories	7,000.00	6	sets	42,000.00	<u> </u>		···········				6	42,000.0
114	Premium quality Urinal, wall-hung, w/ push-button flush	8,500.00	3	sets	25,500.00							3	25,500.0
115	4" dia. uPVC Clean-out (GQ)	85.00	13	pcs.	1,105.00							13	1,105.0
116	4" dia. X 45deg. uPVC Elbow (GQ)	85.00	22	pcs.	1,870.00							22	1,870.0
117	4" dia. X 90deg. uPVC Elbow (GQ)	95.00	26	pcs.	2,470.00							26	2,470.0
118	4" X 4" uPVC Tee (GQ)	95.00	13	pcs.	1,235.00							13	1,235.0
119	4" X 4" uPVC Wye (GQ)	85.00	22	pcs.	1,870.00							22	1,870.0
120	4" X 2" uPVC Wye (GQ)	85.00	22	pcs.	1,870.00							22	1,870.0
121	4" uPVC P-trap (GQ)	95.00	17	pcs.	1,615.00							17	1,615.0
		SUPPLEM	/IENT	AL PR	OCUREMENT	PL	AN						

FOR THE 4th Quarter, CY 2017

Province, City or Municipality: City of Bago, Negros Occidental

	Control No.:	u.			Planned Amount:						24 of	41	pages
Depart	tment/Office: City Engineer's Office	·			Regular Co	nting	ency	Tota	ı <b>l</b>		Submitted		
Item						ļ		······		DISTR	IBUTION		
No.	Descripation	Unit Cost	Qua	ntity	Total Cost		t Quarter	<u>]</u>	d Quarter	o <u>†</u> ooooooo	Quarter	4	th Quarter
						Qty	- Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:												j
	CONSTRUCTION OF GOVERNMENT BUILDING II,	BRGY. POBLACION	, BAGO	CITY									
	Plumbing Works							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
	2" x 90deg. uPVC Elbow (GQ)	P 60.00	26	pcs.	P 1,560.00							26	P 1,560.00
	2" x 45deg. uPVC Elbow (GQ)	60.00	17	pcs.	1,020.00							17	1,020.00
124	2" X 2" uPVC Wye (GQ)	85.00	13	pcs.	1,105.00						a	13	1,105.00
125	6" x 6" Stainless Steel Floor Drain (GQ)	850.00	17	pcs.	14,450.00							17	14,450.00
126	4"dia. X 3m uPVC Pipe (GQ)	405.00	26	lgths	10,530.00							26	10,530.00
127	2"dia. X 3m uPVC Pipe (GQ)	205.00	13	lgths	2,665.00							13	2,665.0
128	1/2"dia. X 3m uPVC Blue Pipe	110.00	17	lgths	1,870.00							17	1,870.0
129	1/2"dia. uPVC Female Adaptor (GQ)	40.00	9	pcs.	360.00							9	360.0
130	1/2"dia. uPVC Elbow (GQ)	40.00	40	pcs.	1,600.00							40	1,600.0
131	1/2"dia. uPVC Threaded Elbow (GQ)	40.00	22	pcs.	880.00							22	880.0
132	1/2"dia. uPVC Tee (GQ)	40.00	13	pcs.	520.00							13	520.0
133	1/2"dia. uPVC threaded Tee (GQ)	40.00	9	pcs.	360.00							9	360.00
134	1/2"dia. Solid Chrome Faucet (GQ)	600.00	9	pcs.	5,400.00							9	5,400.0
135	1/2"dia. Brass ball valve (GQ)	600.00	7	pcs.	4,200.00							7	4,200.00
136	1" x 1/2" uPVC Saddle Clamp	85.00	7	pcs.	595.00						· D	7	595.00
137	1/2"dia. uPVC Male Adaptor (GQ)	40.00	13	pcs.	520.00			111111111111111111111111111111111111111				13	520.00
138	1"dia. PE Tubing	50.00	52	meters	2,600.00							52	2,600.0
139	1"dia. PE Male adaptor	80.00	7	pcs.	560.00						0	7	560.00
140	1/2"dia. PE Tubing	20.00	28	meters	560.00							28	560.00
141	1/2"dia. PE Male adaptor	40.00	18	pcs.	720.00				D		.D	18	720.0
142	Solvent Cement, 100cc	40.00	8	cans	320.00				Ū			8	320.0
143	3/4" Teflon tape	20.00	23	pcs.	460.00				n			23	460.0
144	Hacksaw Blade	60.00	20	pcs.	1,200.00	uduuuuuu			D		· pā	20	1,200.0
	Labor												
131	Foreman @ P605.84/day x 18days	P 605.84	1		P 10,905.12							1	P 10,905.1
	Skilled Laborer @ P438.88/day x 18days	438.88	4		31,599.36				<u></u>		·Ba	4	31,599.3
	Unskilled Laborer @ P338.32/day X 18days	338.32	4		24,359.04							4	24,359.04

SUPPLEMENTAL PROCUREMENT PLAN
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Province, City or Municipality: City of Bago, Negros Occidental

Plan C	Control No.:	ı			Plan	ned Amount:					Pages	25 of	41	_ page	<del>)</del> S
Depar	tment/Office: City Engineer's Office	·	ā		Reg	ular Cor	nting	ency	Tota	<u> </u>	Date S	Submitted			
Item									y		DISTR	IBUTION			
No.	Descripation	Unit Cost	Qua	antity		Total Cost	1s1	t Quarter	2nc	l Quarter	3rd (	Quarter		4th Q	uarter
							Qty.	- Amount	Qty.	Amount	Qty.	Amount	Qty.		Amount
	Project Continuation:								0		Ţ				
	CONSTRUCTION OF GOVERNMENT BUILDING II,	BRGY. POBLACION	I, BAGO	CITY											
	Tileworks														
134	24"x24" Granite Floor Tiles, Type "A"	P 120.00	620	pcs.	Р	74,400.00							620	Р	74,400.00
135	24"x24" Granite Floor Tiles, Type "B"	110.00	120	pcs.		13,200.00							120		13,200.00
136	24"x24" Granite Floor Tiles, Type "C"	110.00	210	pcs.		23,100.00							210		23,100.00
137	24"x24" Granite Floor Tiles, Type "D"	110.00	45	pcs.		4,950.00							45		4,950.00
138	24"x24" Granite Floor Tiles, Type "E"	110.00	340	pcs.		37,400.00							340		37,400.00
139	Pebble Wash-out Finish	160.00	2	sq.m.		320.00							2		320.00
140	Tile Adhesive	160.00	400	bags		64,000.00							400		64,000.00
141	Tile Grout	50.00	20	bags		1,000.00							20		1,000.00
	Labor														
142	Foreman @ P605.84/day x 14days	P 605.84	1		Р	8,481.76							1	Р	8,481.76
143	Skilled Laborer @ P438.88/day x 14days	438.88	6			36,865.92							6		36,865.92
144	Unskilled Laborer @ P338.32/day X 14days	338.32	6			28,418.88							6		28,418.88
	Painting														
145	DV 100-X Concrete Neutralizer	P 350.00	5	gals	Р	1,750.00							5	Р	1,750.00
146	DV 1350 Acrylic Concrete Primer and Sealer	680.00	88	gals		59,840.00							88		59,840.00
147	SR 5000 Elastomeric Putty (Full Putty)	680.00	46	gals		31,280.00							46		31,280.00
148	SR 100 Sun and Rain (3 coats)	750.00	72	gals		54,000.00							72		54,000.00
149	DV 5000 Latex Putty (Full Putty)	680.00	49	gals		33,320.00							49		33,320.00
150	DV BF 51005 Bio-Fresh Semi-Gloss Finish (2coats)	750.00	80	gals		60,000.00							80		60,000.00
151	DV 940 Zinc chromate primer	680.00	3	gals		2,040.00							3		2,040.00
152	Paint Thinner	280.00	3	gals		840.00							3		840.00
153	Waterproof sandpaper #150	180.00	2	doz		360.00			Ŭ				2		360.00
	Labor														
149	Foreman @ P605.84/day x 16days	P 605.84	1		Р	9,693.44	α Ε		0		1		1	Р	9,693.44
150	Skilled Laborer @ P438.88/day x 16days	438.88	6			42,132.48	α Ε		0		1	·D·······ā	6		42,132.48
	Unskilled Laborer @ P338.32/day X 16days	338.32	6			32,478.72	(1111111111111111111111111111111111111	nTuuuuuu	A				6		32,478.72
	Special Finishes	Manager 1	A				(1111111111111111111111111111111111111	nTuuuuuu	A						
	Materials: (includes installation)						ā								
152	Stainless steel PWD railings as per approved drawing	P 20,000.00	3	sets	Р	60,000.00	ā						3	Р	60,000.00
	Stainless steel PWD comfort room grab bars as per	)	_	•	·D·······	04.000.00	Q		0		1	.Bā.			04.000.00
153	approved drawings	8,000.00	3	sets		24,000.00							3		24,000.00

SUPPLEMENTAL PROCUREMENT PLAN

Plan C	Control No.:				Plar	nned Amount:					Pages	s 26 of	41	pag	es
Depar	tment/Office: City Engineer's Office				Reg	jular Con	ntinge	ency	Tota	I		Submitted			
											DISTR	RIBUTION			
Item No.	Descripation	Unit Cost	Qua	antity		Total Cost	1st	Quarter	2nd	l Quarter	3rd	Quarter		4th Q	uarter
140.							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.		Amount
	Project Continuation:														
	CONSTRUCTION OF GOVERNMENT BUILDING II, I	BRGY. POBLACION	, BAGC	CITY											
	Provide Project Sign Board														
154	Tarpulin	P 60.00	64	sq.ft.	Р	3,840.00							64	Р	3,840.00
155	Good Lumber (Braces and Framing)	55.00	80	bd.ft		4,400.00							80		4,400.00
156	Marine Plywood 1/2" x 4' x 8'	880.00	2	pcs.		1,760.00							2		1,760.00
157	Common Wire Nails Assorted	80.00	15	kgs.		1,200.00							15		1,200.00
	Labor														
158	Foreman @ P605.84/day	P 605.84	1		Р	605.84							1	Р	605.84
159	Skilled Laborer @ P438.88/day	438.88	1			438.88							1		438.88
160	Unskilled Laborer @ P338.32/day	338.32	1			338.32			0				1		338.32
	Construction Safety and Health								011111111111111111111111111111111111111						
	Safety Equipment Rentals								0			0			
161	Safety Shoes (Assorted Sizes) @ P10.00/day	P 10.00	180	md	Р	1,800.00			0				180	Р	1,800.00
162	Safety Helmet (Free Size) @ P10.00/day	10.00	180	md		1,800.00			011111111111111111111111111111111111111				180		1,800.00
163	Safety Gloves (Free Size) @ P10.00/day	10.00	180	md		1,800.00							180		1,800.00
	Labor:														
164	First Aider @ P338.32/day x 180 days	P 338.32	1		Р	60,897.60							1	Р	60,897.60
	PROFIT(10%)					736,227.19									736,227.19
	VAT (12%)					883,472.63									883,472.63
	OVERHEAD, CONTINGENCIES, MISC.(5%)					368,113.59			0			- D			368,113.59
	MATERIALS QUALITY CONTROL					31,414.70									31,414.70
	Airconditioning Units (with Installation)							M							
165	2 Tonner Wall Mounted Split Type Aircon	P 62,000.00	5	units	Р	310,000.00		D	0				5		310,000.00
166	1 Tonner Wall Mounted Split Type Aicorn	42,500.00	1	unit		42,500.00							1		42,500.00
167	1.5Hp Window Type Aircon Unit	22,000.00	3	units		66,000.00		**************************************					3		66,000.00

SUPPLI	ΕMI	ENTAI	L PRC	CU	REI	MENT	PLAN
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FOR THE 4th Quarter, CY 2017

Plan C	Control No.:			Planned Amount:			Pages 27 of	41	pages
Depar	tment/Office: City Engineer's Office		y	Regular Co	ntingency	Total	Date Submitted		
Item							DISTRIBUTION		
No.	Descripation	Unit Cost	Quantity	Total Cost	1st Quarter	2nd Quarter	3rd Quarter	4	th Quarter
			0		Qty. Amount	t Qty. Amount	Qty. Amount	Qty.	Amount
	Project:								
	REHABILITATION OF BAGO-NAPOLES-MALINGIN	I ROAD (LAG-ASAN	SECTION), BRO	GY. LAG-ASAN, BAG	GO CITY				
	Excavation of Dilapidated Concrete Pavement								
	<u>Labor</u>								
1	Foreman @ P605.84/day	P 605.84	1	P 605.84				1	P 605.84
2	Unskilled Laborer @ P338.32/day	338.32	2	676.64				2	676.64
	Equipment (Includes Operator and Fuel Cost)								
3	Backhoe @ P12,296/day	P 12,296.00	1 unit	P 12,296.00				1	P 12,296.00
4	Dump Truck @ P10,816/day	10,816.00	2 unit	21,632.00			D	2	21,632.00
	Aggregate Base Course								
5	Aggregate Base Course	P 650.00	227 cu.m.	P 147,550.00				227	P 147,550.00
	Labor								j
6	Foreman @ P605.84/day	P 605.84	1	P 605.84				1	P 605.84
7	Unskilled Laborer @ P338.32/day	338.32	2	676.64				2	676.64
	Equipment (Includes Operator and Fuel Cost)								j
8	Motorized Road Grader @ P17,384.00/day	P 17,384.00	1 unit	P 17,384.00				1	P 17,384.00
9	Vibratory Roller @ P12,056.00/day	12,056.00	1 unit	12,056.00				1	12,056.00
10	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00	· · · · · · · · · · · · · · · · · · ·			1	8,520.00
	Portland Cement Concrete Pavement								j
11	Reinforcing Steel Bars	P 50.00	323 kg.	P 16,150.00				323	P 16,150.00
12	Curing Compound	70.00	284 li.	19,880.00				284	19,880.00
13	Asphalt Sealant	45.00	118 li.	5,310.00				118	5,310.00
14	Steel Form	100.00	120 l.m.	12,000.00				120	12,000.00
15	Sand	1,220.00	129 cu.m.	157,380.00				129	157,380.00
16	Gravel	1,280.00	244 cu.m.	312,320.00				244	312,320.00
17	Portland Cement Type IV 50kg./bag	265.00	2318 bags	614,270.00				2318	614,270.00
	Concrete Saw Diamond Blade 14"	8,000.00	1 pc	8,000.00				1	8,000.00
	Labor								
19	Foreman @ P605.84/day x 23days	P 605.84	1	P 13,934.32				1	P 13,934.32
20	Skilled Laborer @ P438.88/day x 2days	438.88	4	3,511.04				4	3,511.04
21	Unskilled Laborer @ P338.32/day X 2days	338.32	12	8,119.68	· · · · · · · · · · · · · · · · · · ·			12	8,119.68
22	Unskilled Laborer @ P338.32/day X 21day curing	338.32	4	28,418.88	·g·····			4	28,418.88
	, , , , , ,			OCUREMENT		<u> </u>	<u> </u>		, , , , , , , , , , , , , , , , , , , ,

22 Offskilled Laborer @	2 P336.32/day X 2 rday curing	338.32 4	28,418	.88			4	20,410.00
		<b>SUPPLEMENTA</b>	L PROCUREME	NT PLAN		<u> </u>		
		FOR THE	4th Quarter, C	<b>2017</b>				
		-						
Province City or Municipa	lity: City of Bago, Negros Occidental							
1 Tovince, Oity of Marileipa	mry. Only of Bago, Negros Occidental							
Plan Control No.:			Planned Amou	nt:		Pages 28 of	41 pag	jes
Department/Office:	City Engineer's Office		Regular	Contingency	Total	Date Submitted		
•			, -			'		

14										DISTR	IBUTION		
Item No.	Descripation	Unit Cost	Qua	ntity	Total Cost	1s <sup>-</sup>	t Quarter	2no	d Quarter	3rd (	Quarter	4	th Quarter
						Qty	∕₌ Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:												
	REHABILITATION OF BAGO-NAPOLES-MALINGIN	ROAD (LAG-ASAN S	SECTION	N), BRG	Y. LAG-ASAN, BAG	O C	ITY						
	Portland Cement Concrete Pavement												
	Equipment (Includes Operator and Fuel Cost)												
23	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day x 2days	P 10,232.00	4	units	P 81,856.00							4	P 81,856.00
24	Conc.Vibrator @ P1,191.04/day x 2days	1,191.04	2	units	4,764.16							2	4,764.16
25	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 2 days	9,664.24	1	unit	19,328.48							1	19,328.48
26	Payloader @ P13,864.00/day x 2 days	13,864.00	1	unit	27,728.00							1	27,728.00
27	Concrete Screeder 5Hp @ P4,360/day x 2 days	4,360.00	1	unit	8,720.00			0	0		Da	1	8,720.00
28	Water Truck@P8,520.00/day x 2 days	8,520.00	1	unit	17,040.00							1	17,040.00
29	Concrete Saw 5Hp @ P1,339.04/day x 2 days	1,339.04	1	unit	2,678.08							1	2,678.08
30	Bar Cutter 32mm Max. @P1,758/day	1,758.00	1	unit	1,758.00			0	0		Da	1	1,758.00
	Mobilization and Demobilization												
	Equipment (Includes Operator and Fuel Cost)							011111111111111111111111111111111111111	0		0		
31	Motorized Road Grader @P17,384.00/day x .125day	P 17,384.00	1	unit	P 2,173.00							1	P 2,173.00
32	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1	unit	1,507.00							1	1,507.00
33	Water Truck @ P8,520.00/day x .125day	8,520.00	1	unit	1,065.00							1	1,065.00
34	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day	10,232.00	4	units	5,116.00							4	5,116.00
35	Conc. Vibrator @ P1,191.04/day x .125day	1,191.04	2	units	297.76			0	0		0	2	297.76
36	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day	9,664.24	1	unit	1,208.03							1	1,208.03
37	Payloader @ P13,864.00/day x .125day	13,864.00	1	unit	1,733.00							1	1,733.00
38	Concrete Screeder 5Hp @ P4,360/day x .125day	4,360.00	1	unit	545.00							1	545.00
39	Concrete Saw 5Hp @ P1,339.04/day x .125day	1,339.00	1	unit	167.38							1	167.38
40	Bar Cutter 32mm Max. @P1,758/day x .125day	1,758.00	1	unit	219.75							1	219.75
	Provide Project Sign Board												
41	Tarpulin	P 60.00	64	sq.ft.	P 3,840.00							64	P 3,840.00
42	Good Lumber (Braces and Framing)	55.00	80	bd.ft.	4,400.00							80	4,400.00
43	Marine Plywood 1/2" x 4' x 8'	880.00	2	pcs.	1,760.00							2	1,760.00
44	Common Wire Nails Assorted	80.00	15	kgs.	1,200.00							15	1,200.00

FOR THE 4th Quarter, CY 2017

Province, City or Municipality: City of Bago, Negros Occidental Plan Control No.: Planned Amount: Pages 29 of 41 pages Department/Office: City Engineer's Office Contingency **Date Submitted** Regular Total DISTRIBUTION Item Descripation **Unit Cost** Quantity **Total Cost** 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter No. Qty. Amount Qty. Amount Qty. Amount Qty. Amount Project Continuation: REHABILITATION OF BAGO-NAPOLES-MALINGIN ROAD (LAG-ASAN SECTION), BRGY. LAG-ASAN, BAGO CITY ----Provide Project Sign Board---Labor Р Foreman @ P605.84/day 605.84 605.84 1 605.84 Skilled Laborer @ P438.88/day 438.88 1 438.88 1 438.88 Unskilled Laborer @ P338.32/day 338.32 1 338.32 338.32 -----Construction Safety and Health -----Safety Equipment Rentals 48 Safety Shoes (Assorted Sizes) @ P10.00/day 260.00 10.00 26 md 26 260.00 Safety Helmet (Free Size) @ P10.00/day 10.00 26 md 260.00 26 260.00 26 Safety Gloves (Free Size) @ P10.00/day 10.00 md 260.00 260.00 26 Labor: First Aider @ P438.88/day x 26 days 438.88 1 11,410.88 1 11,410.88 52 Part-time Safety Practitioner@P555.84/dayx 26 days 555.84 1 14,451.87 1 14,451.87 PROFIT(10%) 160,449.93 0 160,449.93 192,539.92 0 192,539.92 VAT(12%) OVERHEAD, CONTINGENCIES, MISC. 42.510.85 42.510.85 Project: CONCRETE PAVING OF TALOC-HIGH SCHOOL ROAD, BRGY. TALOC, BAGO CITY ----Aggregate Base Course---Р cu.m. P Aggregate Base Course 650.00 384 249,600.00 384 249,600.00 Labor Foreman @ P605.84/day 605.84 605.84 605.84 1 Unskilled Laborer @ P338.32/day 2 338.32 2 676.64 676.64 Equipment (Includes Operator and Fuel Cost) Motorized Road Grader @ P17,384.00/day 4 unit 1 17,384.00 17,384.00 17.384.00 5 Vibratory Roller @ P12,056.00/day 1 12,056.00 12,056.00 1 unit 12.056.00 Water Truck @ P8,520.00/day 8,520.00 8,520.00 unit 8,520.00 1 ----Portland Cement Concrete Pavement----Reinforcing Steel Bars 19.000.00 19.000.00 50.00 380 kg. 380 Curing Compound 334 li. 23.380.00 70.00 334 23,380.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2017

Province, City or Municipality: City of Bago, Negros Occidental

	Control No.:					nned Amount:						s_30of	41	pages	
Depar	tment/Office: City Engineer's Office				Reg	gular Cor	ntinge	ency	Tota		·····	Submitted			
Item									······			RIBUTION			
No.	Descripation	Unit Cost	Qua	intity		Total Cost	<u> </u>	Quarter	ğınınınını	Quarter	<u> </u>	Quarter		Ith Quarte	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amo	ount
	Project Continuation:				ļ		ā		ō						
	CONCRETE PAVING OF TALOC-HIGH SCHOOL RC	AD, BRGY. TALOC	, BAGO	CITY			d		0						
	Portland Cement Concrete Pavement				ļ				0				400		
9		P 45.00	138	li.	Р	6,210.00	ğ		0				138	ğ	6,210.0
10	Steel Form	100.00	120	l.m.	ļ	12,000.00	d		0				120	<u> </u>	2,000.0
11	Sand	1,220.00	121	cu.m.		147,620.00	g		0				121	ē	7,620.00
12	Gravel	1,280.00	230	cu.m.		294,400.00							230	ģ	4,400.00
13	Portland Cement Type IV 50kg./bag	265.00	2,185	bags		579,025.00							2,185	ļ	9,025.00
14	Concrete Saw Diamond Blade 14"	8,000.00	1	рс		8,000.00	g		0				1	{	8,000.00
	<u>Labor</u>				ļ										
15		P 605.84	1		Р	13,934.32							1	<u> </u>	3,934.3
16	Skilled Laborer @ P438.88/day x 2days	438.88	4			3,511.04	ā		0				4	ē	3,511.0
17	Unskilled Laborer @ P338.32/day X 2days	338.32	12		ļ	8,119.68							12	}	8,119.6
18	Unskilled Laborer @ P338.32/day X 21day curing	338.32	4			28,418.88	ğ		0				4	28	8,418.8
	Equipment (Includes Operator and Fuel Cost)				ļ		ā		0					<u></u>	
19	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day x 2days	P 10,232.00	2	units	Р	40,928.00							2	P 40	0,928.00
20	Conc. Vibrator @ P1,191.04/day x 2days	1,191.04	2	units		4,764.16							2		4,764.1
21	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 2 days	9,664.24	1	unit		19,328.48							1	19	9,328.4
22	Payloader @ P13,864.00/day x 2 days	13,864.00	1	unit		27,728.00							1	2	7,728.0
23	Concrete Screeder 5Hp @ P4,360/day x 2 days	4,360.00	1	unit		8,720.00							1	{	8,720.0
24	Water Truck@P8,520.00/day x 2 days	8,520.00	1	unit		17,040.00							1	1 <sup>-</sup>	7,040.0
25	Concrete Saw 5Hp @ P1,339.04/day x 2 days	1,339.04	1	unit		2,678.08							1		2,678.0
26	Bar Cutter 32mm Max. @P1,758/day X 2 days	1,758.00	1	unit		3,516.00							1		3,516.0
	Mobilization and Demobilization						Π		0					1	
27	Equipment (Includes Operator and Fuel Cost)								0					j	
	Motorized Road Grader @P17,384.00/day x .125day	P 17,384.00	1	unit	Р	2,173.00	Q		0				1	P 2	2,173.0
29	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1	unit	· D	1,507.00	d	Tunninininininininininininininininininin	0				1	,	1,507.0
30	Water Truck @ P8,520.00/day x .125day	8,520.00	1	unit		1,065.00		 					1	,	1,065.0
31	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day	10,232.00	4	units	0	5,116.00	Q	D	Ō				4	<u> </u>	5,116.0
32	Conc. Vibrator @ P1,191.04/day x .125day	1,191.04	2	units	· D	297.76	g	Ď	0				2	3	297.76

SUPPLEMENTAL PROCUREMENT PLAN

Province, City or Municipality: *City of Bago, Negros Occidental*Plan Control No.:

Planned Amount:

Pages 31 of

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pages

Depar	tment/Office: City Engineer's Office	"			Regular (	onting	gency	Tota	ıl	Date S	Submitted			
										DISTR	RIBUTION			
Item No.	Descripation	Unit Cost	Qua	ntity	Total Cost	1s	st Quarter	2nc	d Quarter	3rd	Quarter		4th Q	uarter
						Qty	y. Amount	Qty.	Amount	Qty.	Amount	Qty.		Amount
	Project Continuation:													
	CONCRETE PAVING OF TALOC-HIGH SCHOOL R	OAD, BRGY. TALOC	, BAGO	CITY										
	Mobilization and Demobilization													
33	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day	P 9,664.24	1	unit	P 1,208.0	3						1	Р	1,208.03
34	Payloader @ P13,864.00/day x .125day	13,864.00	1	unit	1,733.0	0						1		1,733.00
35	Concrete Screeder 5Hp @ P4,360/day x .125day	4,360.00	1	unit	545.0	0						1		545.00
36	Concrete Saw 5Hp @ P1,339.04/day x .125day	1,339.00	1	unit	167.3	8						1		167.38
37	Bar Cutter 32mm Max. @P1,758/day x .125day	1,758.00	1	unit	219.7	'5						1		219.75
	Provide Project Sign Board													
38	Tarpulin	P 60.00	64	sq.ft.	P 3,840.0	0						64	Р	3,840.00
39	Good Lumber (Braces and Framing)	55.00	80	bd.ft.	4,400.0	0						80		4,400.00
40	Marine Plywood 1/2" x 4' x 8'	880.00	2	pcs.	1,760.0	0						2		1,760.00
41	Common Wire Nails Assorted	80.00	15	kgs.	1,200.0	0						15		1,200.00
	Labor													
42	Foreman @ P605.84/day	P 605.84	1		P 605.8	34						1	Р	605.84
43	Skilled Laborer @ P438.88/day	438.88	1		438.8	8						1		438.88
44	Unskilled Laborer @ P338.32/day	338.32	1		338.3	2						1		338.32
	Construction Safety and Health													
	Safety Equipment Rentals													
45	Safety Shoes (Assorted Sizes) @ P10.00/day	P 10.00	25	md	P 250.0	0						25	Р	250.00
46	Safety Helmet (Free Size) @ P10.00/day	10.00	25	md	250.0	0						25		250.00
47	Safety Gloves (Free Size) @ P10.00/day	10.00	25	md	250.0	0						25		250.00
	Labor:													
48	First Aider @ P338.32/day x 25 days	P 338.32	1		P 8,458.0	0						1	Р	8,458.00
	OCM/PROFIT(10%)				159,298.7	'1								159,298.71
	VAT(12%)				191,158.4	5								191,158.45
	OVERHEAD, CONTINGENCIES,MISC.				56,555.7	7								56,555.77

SUPPLEMENTAL PROCUREMENT PLAN
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Concrete Saw 5Hp @ P1,339.04/day

Bar Cutter 32mm Max. @P1,758/day

Province, City or Municipality: City of Bago, Negros Occidental Plan Control No.: Planned Amount: Pages 32 of 41 pages Department/Office: City Engineer's Office Regular Contingency Total **Date Submitted** DISTRIBUTION Item **Total Cost** Descripation **Unit Cost** Quantity 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter No. Qty. Amount Qty. Amount Qty. Amount Qty. Amount Project: CONCRETE PAVING OF PUROK RIVERSIDE ROAD, BRGY. TABUNAN, BAGO CITY ----Aggregate Base Course---Aggregate Base Course 650.00 183 cu.m. P 118,950.00 183 118,950.00 Labor Foreman @ P605.84/day 605.84 605.84 605.84 1 Unskilled Laborer @ P338.32/day 2 676.64 338.32 676.64 Equipment (Includes Operator and Fuel Cost) Motorized Road Grader @ P17,384.00/day 17,384.00 4 17.384.00 unit 17.384.00 Vibratory Roller @ P12,056.00/day 1 5 12,056.00 12,056.00 12,056.00 unit Water Truck @ P8,520.00/day 8,520.00 1 8,520.00 8,520.00 unit ----Portland Cement Concrete Pavement----Reinforcing Steel Bars 223 kg. 11,150.00 223 11.150.00 50.00 Curing Compound 70.00 196 13,720.00 196 13,720.00 9 Asphalt Sealant 45.00 li. 3,645.00 81 3.645.00 81 Steel Form 100.00 120 l.m. 12,000.00 120 12.000.00 11 Sand 1,220.00 cu.m. 65,880.00 54 65,880.00 54 Gravel 130.560.00 12 1,280.00 102 cu.m. 130,560.00 102 Portland Cement Type IV 50kg./bag 962 254,930.00 13 265.00 962 bags 254.930.00 Concrete Saw Diamond Blade 14" 1 8,000.00 8,000.00 1 рс 8,000.00 Labor 15 Foreman @ P605.84/day x 22days 1 13,328.48 605.84 1 13.328.48 Skilled Laborer @ P438.88/day x 2days 1,755.52 4 1,755.52 438.88 4 Unskilled Laborer @ P338.32/day X 2days 12 4,059.84 17 338.32 12 4,059.84 Unskilled Laborer @ P338.32/day X 21days curing 4 28.418.88 338.32 4 28.418.88 Equipment (Includes Operator and Fuel Cost) Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day P 19 10,232.00 2 units 20,464.00 2 20,464.00 Conc. Vibrator @ P1,191.04/day 2 2.382.08 2 2.382.08 1.191.04 units Batching Plant (30 cu.m. cap) @ P9,664.24/day 9,664.24 unit 9.664.24 1 9,664.24 22 1 13,864.00 Payloader @ P13,864.00/day 13,864.00 unit 13,864.00 Concrete Screeder 5Hp @ P4,360/day 4,360.00 4,360.00 4,360.00 unit 1 24 Water Truck@P8,520.00/day 8,520.00 unit 8,520.00 1 8,520.00 1

SUPPLEMENTAL PROCUREMENT PLAN

unit

unit

1,339.04

1,758.00

1

FOR THE 4th Quarter, CY 2017

1,339.04

1.758.00

1,339.04

1.758.00

1

1

Page	Provir	ce, City or Municipality: City of Bago, Negros Occio	lental							
No.   Persignation    Plan C	Control No.:			Planned Amount:			Pages 33 of	41	pages	
Project Continuation:	Depar	tment/Office: City Engineer's Office			Regular Cor	ntingency	Total	Date Submitted		
Description	Itom						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	DISTRIBUTION		
Project Continuation:		Descripation	Unit Cost	Quantity	Total Cost	1st Quarter	2nd Quarter	3rd Quarter	4	4th Quarter
CONCRETE PANNO OF PURCK RIVERSIDE ROAD BRGY, TABUNAN BAGO CITY   Concludes Operator and Fuel Cost)   Concrete Road Grader @P17,384,00/day x, 125day   P 17,384,00   1 unit   P 2,173,00   1   P 2,173,00   P 2,000,00   P	140.					Qty. Amount	Qty. Amount	Qty. Amount	Qty.	Amount
		Project Continuation :								
Equipment (Includes Operator and Fuel Cost)		CONCRETE PAVING OF PUROK RIVERSIDE ROAD	), BRGY. TABUNAN	, BAGO CITY						
Motorized Road Grader @P17.384.00/dsy x 125day   17.384.00		Mobilization and Demobilization								
28   Vibratory Roller @ P12,056.00/day x 125day   12,056.00   1 unit   1,507.00     1,507.00     1   1,507.00     1,507.00     1   1,507.00     1,		Equipment (Includes Operator and Fuel Cost)								
29   Water Truck © P8,520,00/day x, 125day	27	Motorized Road Grader @P17,384.00/day x .125day	P 17,384.00	1 unit	P 2,173.00				1	P 2,173.00
Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day   10,232.00   4   units   5,116.00	28	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1 unit	1,507.00				1	1,507.00
Solution   Conc. Vibrator @ P1,191.04/day x .125day   1,191.04   2 units   297.76   2 297.76   32   Satching Plant (30 cum. cap) @ P9,664.24/day x   9,664.24   1 unit   1,208.03   1 1,25day   1,25day   1,3864.00   1 unit   1,733.00   1,753.00   1   1,753.00   1,753.0	29	Water Truck @ P8,520.00/day x .125day	8,520.00	1 unit	1,065.00				1	1,065.00
1   Conc. Vibrator @ P1,191.04/day x .125day   1,191.04   2   units   297.6   2   297.76   3   3   3   3   3   3   3   3   3	30		10 232 00	4 units	5 116 00				4	5 116 00
Batching Plant (30 cu.m. cap) @ P9,664.24/day x   9,664.24   1   unit   1,208.03										
125day	31		1,191.04	2 units	297.76			<u>.</u>	2	297.76
34   Concrete Screeder 5Hp @ P4,360/day x.125day   4,360.00   1   unit   545.00	32		9,664.24	1 unit	1,208.03				1	1,208.03
1	33	Payloader @ P13,864.00/day x .125day	13,864.00	1 unit	1,733.00				1	1,733.00
36         Bar Cutter 32mm Max. @ P1,758/day x .125day         1,758.00         1         unit         219.75         4         6         6         1         219.75          Provide Project Sign Board	34	Concrete Screeder 5Hp @ P4,360/day x .125day	4,360.00	1 unit	545.00	0	)		1	545.00
Provide Project Sign Board	35	Concrete Saw 5Hp @ P1,339.04/day x .125day	1,339.00	1 unit	167.38				1	167.38
Tarpulin	36	Bar Cutter 32mm Max. @P1,758/day x .125day	1,758.00	1 unit	219.75				1	219.75
38 Good Lumber (Braces and Framing)		Provide Project Sign Board								
39       Marine Plywood 1/2" x 4" x 8"       880.00       2 pcs.       1,760.00       80.00       15 kgs.       1,760.00       10 15 1,200.00         40       Common Wire Nails Assorted       80.00       15 kgs.       1,200.00       10 15 1,200.00       15 1,200.00         Labor       1 Foreman @ P605.84/day       P 605.84       1 P 605.84       <	37	Tarpulin	P 60.00	64 sq.ft.	P 3,840.00				64	P 3,840.00
Common Wire Nails Assorted   S0.00   15 kgs.   1,200.00	38	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00				80	4,400.00
Labor       Labor       P       605.84       1       P       605.84       0       1       P       605.84         41       Foreman @ P605.84/day       P       605.84       1       P       605.84       0       1       P       605.84         42       Skilled Laborer @ P438.88/day       438.88       1       438.88       0       0       1       438.88         43       Unskilled Laborer @ P338.32/day       338.32       1       338.32       0       0       1       1       438.88         43       Unskilled Laborer @ P338.32/day       338.32       1       338.32       0       0       0       1       1       438.88         43       Unskilled Laborer @ P338.32/day       338.32       1       338.32       0	39	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00				2	1,760.00
41       Foreman @ P605.84/day       P 605.84       1       P 605.84       1       P 605.84         42       Skilled Laborer @ P438.88/day       438.88       1       438.88	40	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00				15	1,200.00
42       Skilled Laborer @ P438.88/day       438.88       1       43		Labor								
43       Unskilled Laborer @ P338.32/day       338.32       1       338.32       1       338.32       1       338.32       1       338.32       1       338.32       1       338.32       1       338.32       1       338.32       1       338.32       1       338.32       1       338.32       1       338.32       1       1       338.32       1       338.32       1       1       338.32       1       1       338.32       1       1       338.32       1       1       338.32       1       1       338.32       1       1       338.32       1       1       338.32       1       1       338.32       1       1       338.32       1       1       338.32       1       1       338.32       1       1       338.32       1       1       338.32       1       1       338.32       1       1       338.32       1       1       338.32       1       1       338.32       1       1       1       338.32       1       1       338.32       1       1       338.32       1       1       338.32       1       1       338.32       1       1       338.32       1       1       338.32       1 <td>41</td> <td>Foreman @ P605.84/day</td> <td>P 605.84</td> <td>1</td> <td>P 605.84</td> <td></td> <td></td> <td></td> <td>1</td> <td>P 605.84</td>	41	Foreman @ P605.84/day	P 605.84	1	P 605.84				1	P 605.84
Construction Safety and Health Safety Equipment Rentals  44 Safety Shoes (Assorted Sizes) @ P10.00/day	42	Skilled Laborer @ P438.88/day	438.88	1	438.88				1	438.88
Safety Equipment Rentals       Safety Shoes (Assorted Sizes) @ P10.00/day       P 10.00 24 md       P 240.00       24 P 240.00         45 Safety Helmet (Free Size) @ P10.00/day       10.00 24 md       240.00       24 240.00         46 Safety Gloves (Free Size) @ P10.00/day       10.00 24 md       240.00       24 240.00         Labor:       10.00 24 md       10.00 24 md       24 240.00       24 240.00         47 First Aider @ P338.32/day x 24 days       P 338.32 1 P 8,119.68       1 P 8,119.68       1 P 8,119.68         OCM/PROFIT(10%)       80,344.62       80,344.62       80,344.62         VAT(12%)       96,413.54       96,413.54	43	Unskilled Laborer @ P338.32/day	338.32	1	338.32				1	338.32
44       Safety Shoes (Assorted Sizes) @ P10.00/day       P       10.00       24       md       P       240.00       24       P       240.00         45       Safety Helmet (Free Size) @ P10.00/day       10.00       24       md       240.00       24       240.00         46       Safety Gloves (Free Size) @ P10.00/day       10.00       24       md       240.00       24       240.00         Labor:       First Aider @ P338.32/day x 24 days       P       338.32       1       P       8,119.68       1       P       8,119.68         OCM/PROFIT(10%)       80,344.62       80,344.62       80,344.62       80,344.62       96,413.54		Construction Safety and Health								
45       Safety Helmet (Free Size) @ P10.00/day       10.00       24       md       240.00       24       240.00         46       Safety Gloves (Free Size) @ P10.00/day       10.00       24       md       240.00       24       240.00         Labor:       47       First Aider @ P338.32/day x 24 days       P       338.32       1       P       8,119.68         OCM/PROFIT(10%)       80,344.62       80,344.62       80,344.62         VAT(12%)       96,413.54       96,413.54		Safety Equipment Rentals								
46       Safety Gloves (Free Size) @ P10.00/day       10.00       24       md       240.00       240.00       24       240.00 <t< td=""><td>44</td><td>Safety Shoes (Assorted Sizes) @ P10.00/day</td><td>P 10.00</td><td>24 md</td><td>P 240.00</td><td></td><td></td><td></td><td>24</td><td>P 240.00</td></t<>	44	Safety Shoes (Assorted Sizes) @ P10.00/day	P 10.00	24 md	P 240.00				24	P 240.00
Labor:       47 First Aider @ P338.32/day x 24 days       P 338.32 1 P 8,119.68       1 P 8,119.68         OCM/PROFIT(10%)       80,344.62       80,344.62         VAT(12%)       96,413.54       96,413.54	45	Safety Helmet (Free Size) @ P10.00/day	10.00	24 md	240.00				24	240.00
47 First Aider @ P338.32/day x 24 days       P 338.32 1 P 8,119.68         OCM/PROFIT(10%)       80,344.62         VAT(12%)       96,413.54	46	Safety Gloves (Free Size) @ P10.00/day	10.00	24 md	240.00				24	240.00
OCM/PROFIT(10%)         80,344.62         80,344.62         80,344.62         80,344.62         96,413.54		Labor:								
VAT(12%) 96,413.54 96,413.54 96,413.54	47	First Aider @ P338.32/day x 24 days	P 338.32	1	P 8,119.68				1	P 8,119.68
		OCM/PROFIT(10%)			80,344.62					80,344.62
OVERHEAD, CONTINGENCIES,MISC. 19,795.64		VAT(12%)			96,413.54					96,413.54
		OVERHEAD, CONTINGENCIES,MISC.			19,795.64					19,795.64

FOR THE 4th Quarter, CY 2017

Plan (	Control No.:					Pla	inned Amount:					Pages	s 34 of	41	page	es
Depar	tment/Office: City Engineer's Office					Re	gular Cor	nting	ency	Tota	al	Date	Submitted			
14												DISTR	RIBUTION			
Item No.	Descripation	Un	it Cost	Qua	ntity		<b>Total Cost</b>	1s	t Quarter	2n	d Quarter	3rd	Quarter		4th Q	uarter
140.								Qty	Amount	Qty	Amount	Qty.	Amount	Qty.		Amount
	Project:															
	CONCRETE PAVING OF BRGY. BAGROY RELOCA	TION A	CCESS ROA	D, BRG	Y. BAG	RO\	Y, BAGO CITY									
	Aggregate Base Course									0						
1	Aggregate Base Course	Р	650.00	67	cu.m.	Р	43,550.00							67	Р	43,550.00
	<u>Labor</u>															
2	Foreman @ P605.84/day	Р	605.84	1		Ρ	605.84							1	Р	605.84
3	Unskilled Laborer @ P338.32/day		338.32	2			676.64							2		676.64
	Equipment (Includes Operator and Fuel Cost)															
4	Motorized Road Grader @ P17,384.00/day	Р	17,384.00	1	unit	Ρ	17,384.00							1	Р	17,384.00
5	Vibratory Roller @ P12,056.00/day		12,056.00	1	unit		12,056.00							1		12,056.00
6	Water Truck @ P8,520.00/day		8,520.00	1	unit		8,520.00							1		8,520.00
	Portland Cement Concrete Pavement															
7	Reinforcing Steel Bars	Р	50.00	160	kg.	Р	8,000.00							160	Р	8,000.00
8	Curing Compound		70.00	141	li.		9,870.00							141		9,870.00
9	Asphalt Sealant		45.00	59	li.		2,655.00							59		2,655.00
10	Steel Form		100.00	120	l.m.		12,000.00							120		12,000.00
11	Sand		1,220.00	39	cu.m.		47,580.00							39		47,580.00
12	Gravel		1,280.00	73	cu.m.		93,440.00							73		93,440.00
13	Portland Cement Type IV 50kg./bag		265.00	690	bags		182,850.00							690		182,850.00
14	Concrete Saw Diamond Blade 14"		8,000.00	1	рс		8,000.00							1		8,000.00
	<u>Labor</u>															
15	Foreman @ P605.84/day x 22days	Р	605.84	1		Ρ	13,328.48							1	Р	13,328.48
16	Skilled Laborer @ P438.88/day x 2days		438.88	4			1,755.52							4		1,755.52
17	Unskilled Laborer @ P338.32/day X 2days		338.32	12			4,059.84							12		4,059.84
18	Unskilled Laborer @ P338.32/day X 21dayS curing		338.32	4			28,418.88							4		28,418.88
	Equipment (Includes Operator and Fuel Cost)															
19	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day	Р	10,232.00	2	units	Р	20,464.00							2	Р	20,464.00
20	Conc. Vibrator @ P1,191.04/day		1,191.04	2	units		2,382.08							2		2,382.08
21	Batching Plant (30 cu.m. cap) @ P9,664.24/day		9,664.24	1	unit		9,664.24							1		9,664.24
22	Payloader @ P13,864.00/day		13,864.00	1	unit		13,864.00	Į						1		13,864.00
23	Concrete Screeder 5Hp @ P4,360/day		4,360.00	1	unit		4,360.00							1		4,360.00
24	Water Truck@P8,520.00/day		8,520.00	1	unit		8,520.00							1		8,520.00
25	Concrete Saw 5Hp @ P1,339.04/day		1,339.04	1	unit		1,339.04							1		1,339.04
26	Bar Cutter 32mm Max. @P1,758/day		1,758.00	1	unit		1,758.00							1		1,758.00
		3	SUPPLEM	IENT	AL PR	OC	UREMENT	PL	AN							

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Province, City or Municipality:	City of Bago, Negros Occidental		
Plan Control No.:		Planned Amount:	Pages 35 of 41 pages

-cpai	rtment/Office: City Engineer's Office				Regular C	onting	jorioy	Tota		l	Submitted RIBUTION			
Item	Descripation	Unit Cost	Qua	ntity	Total Cost	19	t Quarter	2nc	l Quarter	i	Quarter		1th Q	uarter
No.	•			•			/- Amount	ğ	g	<u> </u>	Amount			Amount
	Project Continuation:													
	CONCRETE PAVING OF BRGY. BAGROY RELOCA	TION ACCESS ROA	D, BRO	Y. BAG	ROY, BAGO CITY	, I		0		1				
	Stone Masonry													
27	Class "A" Boulders	P 950.00	14	cu.m.	P 13,300.0	0						14	Р	13,300.00
28	Sand	1,220.00	5	cu.m.	6,100.0	0		0		T		5		6,100.00
29	Portland Cement Type IV, 50 kg./bag	265.00	60	bags	15,900.0	0		Ŭ				60		15,900.00
30	Form Lumber	50.00	176	bd.ft.	8,800.0	0		0				176		8,800.00
	<u>Labor</u>		111111111111111111111111111111111111111					A		7				
31	Foreman @ P605.84/day x 7days	P 605.84	1		P 4,240.8	8		0				1	Р	4,240.88
32	Skilled Laborer @ P438.88/day x 7days	438.88	8		24,577.2	8		0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	I		8	.0	24,577.28
33	Unskilled Laborer @ P338.32/day X 7days	338.32	12		28,418.8	8		Ā	111111111111111111111111111111111111111			12	101111111111111111111111111111111111111	28,418.88
	Equipment (Includes Operator and Fuel Cost)							0					-	
34	One(1) Bagger Conc. Mixer@P2,952.00/day x 7days	P 2,952.00	2	units	P 41,328.0	0						2	Р	41,328.00
35	Water Truck@P8,520.00/day x 7days	8,520.00	1	unit	59,640.0	0						1		59,640.00
	Mobilization and Demobilization				. <del></del>			ō						
	Equipment (Includes Operator and Fuel Cost)													
36	Motorized Road Grader @P17,384.00/day x .125day	P 17,384.00	1	unit	P 2,173.0	0						1	Р	2,173.00
37	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1	unit	1,507.0	0		0				1		1,507.00
38	Water Truck @ P8,520.00/day x .125day	8,520.00	1	unit	1,065.0	0						1		1,065.00
39	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day	10,232.00	4	units	5,116.0	0		Ö				4		5,116.00
40	Conc. Vibrator @ P1,191.04/day x .125day	1,191.04	2	units	297.7	6		0		1	- D	2		297.76
41	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day	9,664.24	1	unit	1,208.0	3						1		1,208.03
42	Payloader @ P13,864.00/day x .125day	13,864.00	1	unit	1,733.0	0						1		1,733.00
43	Concrete Screeder 5Hp @ P4,360/day x .125day	4,360.00	1	unit	545.0	0						1		545.00
44	Concrete Saw 5Hp @ P1,339.04/day x .125day	1,339.00	1	unit	167.3	8		0				1		167.38
45	Bar Cutter 32mm Max. @P1,758/day x .125day	1,758.00	1	unit	219.7	5						1		219.75
	Provide Project Sign Board													
46	Tarpulin	P 60.00	64	sq.ft.	P 3,840.0	0		0	0	1		64	Р	3,840.00
47	Good Lumber (Braces and Framing)	55.00	80	bd.ft.	4,400.0	0			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			80		4,400.00
48	Marine Plywood 1/2" x 4' x 8'	880.00	2	pcs.	1,760.0	0		0	J			2	.0	1,760.00
49	Common Wire Nails Assorted	80.00	15	kgs.	1,200.0	n i		0		<u> </u>		15		1,200.00

## SUPPLEMENTAL PROCUREMENT PLAN

		<del></del>	
Province City or Municipality:	City of Bago, Negros Occidental		
Plan Control No.:	Ony of Dago, Negros Occidental	Planned Amount:	Pages 36 of 41 pages
Department/Office:	City Engineer's Office	Regular Contingency Total	Date Submitted

tem							Ī		·		DISTR	IBUTION			
No.	Descripation	Unit Cost	Qua	antity	•	Total Cost	Ē	Quarter		Quarter		Quarter		4th Q	uarter
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.		Amount
	Project Continuation:						ļ								
	CONCRETE PAVING OF BRGY. BAGROY RELOCA	ATION ACCESS ROA	D, BRO	GY. BAG	ROY,	BAGO CITY	<u></u>	<u></u>	ō		<u></u>				
	Provide Project Sign Board														
	Labor														
50	Foreman @ P605.84/day	P 605.84	1		Р	605.84							1	Р	605.8
51	Skilled Laborer @ P438.88/day	438.88	1			438.88							1		438.8
52	Unskilled Laborer @ P338.32/day	338.32	1			338.32							1		338.3
	Construction Safety and Health		)						0			0			
	Safety Equipment Rentals		111111111111111111111111111111111111111				Ţ	M	0		7				
53	Safety Shoes (Assorted Sizes) @ P10.00/day	P 10.00	31	md	Р	310.00			0				31	Р	310.0
54	Safety Helmet (Free Size) @ P10.00/day	10.00	31	md		310.00	Q	Ф	0		I		31		310.0
55	Safety Gloves (Free Size) @ P10.00/day	10.00	31	md		310.00	Ā		A				31		310.0
	Labor:		)				ā	ā	ō		ā				
56	First Aider @ P338.32/day x 31 days	P 338.32	1		Р	10,487.92	Ğ		0				1	Р	10,487.9
	OCM/PROFIT(10%)					79,743.95	Ī								79,743.9
	VAT(12%)		)			95,692.74	ā		ō		i				95,692.7
	OVERHEAD, CONTINGENCIES,MISC.					27,123.84	į		0						27,123.8
							Ā	ā	å						
	Project:						ā		ō						
	Backfilling of Inundated Portions of Bantayan Park, E	Bago City													
1	Item 104	P 650.00	2.852	cu.m.	Р	1,853,800.00	ā	ā	ō				2,852	Р	1,853,800.0
			_,,			.,	ļ								
	Project:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,												
	REHABILITATION OF BAGO-NAPOLES-MALINGIN	ROAD (NAPOLES-S	S AHLIS	ECTION	) BR(	GY NAPOLES	RA	SO CITY	ō						
	Excavation of Dilapidated Concrete Pavement				), D		, D, (		A		7				
	Labor		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				ā								
1	Foreman @ P605.84/day	P 605.84	1		Р	605.84	ā		0		1		1	Р	605.8
2	Unskilled Laborer @ P338.32/day	338.32	2		Г	676.64	ļ						2		676.6
	Equipment (Includes Operator and Fuel Cost)	330.32				070.04	ā		o						070.0
3	Backhoe @ P12,296/day	P 12.296.00	4	unit	Р	40 000 00							1	Р	12,296.0
	Dump Truck @ P10,816/day		1		P	12,296.00		<u></u>						F	
4	Dunip Huck & P10,010/day	10,816.00	2	unit		21,632.00	ā		······				2		21,632.0
		CUDDI E	<u> </u>	AL DD		JREMENT	ים	<u> </u> 							

Province, City or Munici	ipality: City of Bago, Negros Occ	idental					
Plan Control No.:				Planned Amount:		Pages 37 of	41 pages
Department/Office:	City Engineer's Office			Regular Co	ntingency Total	Date Submitted	3
lto m						DISTRIBUTION	
Item No.	Descripation	Unit Cost	Quantity	Total Cost	1st Quarter 2nd Q	luarter 3rd Quarter	4th Quarter

							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Ĭ	Amount
Project Continuation:															
REHABILITATION OF BAGO-NAPOLES-MALINGIN	ROAD	(NAPOLES-S	UHA SI	ECTION	), BF	RGY. NAPOLES	, BAC	30 CITY							
Aggregate Base Course															
5 Aggregate Base Course	Р	650.00	227	cu.m.	Р	147,550.00							227	Р	147,550.00
<u>Labor</u>															
6 Foreman @ P605.84/day	Р	605.84	1		Р	605.84							1	Р	605.84
7 Unskilled Laborer @ P338.32/day		338.32	2			676.64							2		676.64
Equipment (Includes Operator and Fuel Cost)															
8 Motorized Road Grader @ P17,384.00/day	Р	17,384.00	1	unit	Ρ	17,384.00	g					.D	1	Р	17,384.00
9 Vibratory Roller @ P12,056.00/day		12,056.00	1	unit		12,056.00							1		12,056.00
10 Water Truck @ P8,520.00/day		8,520.00	1	unit		8,520.00	g					. D	1	0	8,520.00
Portland Cement Concrete Pavement															
11 Reinforcing Steel Bars	Р	50.00	323	kg.	Р	16,150.00							323	Р	16,150.00
12 Curing Compound		70.00	284	li.		19,880.00	g					.D	284		19,880.00
13 Asphalt Sealant		45.00	118	li.		5,310.00							118		5,310.00
14 Steel Form		100.00	120	l.m.		12,000.00	g		9			0	120	0	12,000.00
15 Sand		1,220.00	129	cu.m.		157,380.00							129		157,380.00
16 Gravel		1,280.00	244	cu.m.		312,320.00	g					.D	244	0	312,320.00
17 Portland Cement Type IV 50kg./bag		265.00	2,318	bags		614,270.00	(1			111111111111111111111111111111111111111		.n	2,318	<u></u>	614,270.00
18 Concrete Saw Diamond Blade 14"		8,000.00	1	рс		8,000.00							1		8,000.00
<u>Labor</u>							g					.0		0	
19 Foreman @ P605.84/day x 23days	Р	605.84	1		Р	13,934.32							1	Р	13,934.32
20 Skilled Laborer @ P438.88/day x 2days		438.88	4			3,511.04	g		0			.D	4	0	3,511.04
21 Unskilled Laborer @ P338.32/day X 2days		338.32	12			8,119.68	(1			111111111111111111111111111111111111111		.n	12	<u></u>	8,119.68
22 Unskilled Laborer @ P338.32/day X 21day curing		338.32	4			28,418.88	g					.0	4	0	28,418.88
Equipment (Includes Operator and Fuel Cost)															
Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day x 2days	Р	10,232.00	4	units	Р	81,856.00							4	Р	81,856.00
24 Conc. Vibrator @ P1,191.04/day x 2days		1,191.04	2	units		4,764.16	(1		111111111111111111111111111111111111111	111111111111111111111111111111111111111		.n	2	A	4,764.16
Batching Plant (30 cu.m. cap) @ P9,664.24/day x 2 days		9,664.24	1	unit		19,328.48							1	Ŭ	19,328.48
26 Payloader @ P13,864.00/day x 2 days		13,864.00	1	unit		27,728.00	(1111111111111111111111111111111111111					·	1	Λ	27,728.00
27 Concrete Screeder 5Hp @ P4,360/day x 2 days		4,360.00	1	unit		8,720.00			,,,,,,,,,,,,,,,,,,,,,,,				1	Ů	8,720.00
28 Water Truck@P8,520.00/day x 2 days		8,520.00	1	unit		17,040.00	ā			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1		17,040.00
2 100 200 2,02000 000,002 000,00	1					URFMENT	DI /	N N I				<u> </u>	•	-	,

## SUPPLEMENTAL PROCUREMENT PLAN

Plan Control No.:				Planned Amount:			Pages 38 of	41 pages
Department/Office:	City Engineer's Office			Regular Con	ntingency 7	Total	Date Submitted	
4							DISTRIBUTION	
Item No.	Descripation	Unit Cost	Quantity	Total Cost	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
					Qty. Amount C	Qty. Amount	Qty. Amount	Qty. Amount

Pro	eject Continuation:										
REH	HABILITATION OF BAGO-NAPOLES-MALINGIN	ROAD	(NAPOLES-S	UHA SE	CTION	), BRG	Y. NAPOLES, B	AGO CITY			
F	Portland Cement Concrete Pavement										
29 Con	ncrete Saw 5Hp @ P1,339.04/day x 2 days	Р	1,339.04	1	unit	Р	2,678.08		1	Р	2,678.08
30 Bar	Cutter 32mm Max. @P1,758/day		1,758.00	1	unit		1,758.00		1		1,758.00
N	Mobilization and Demobilization		0								
Equ	uipment (Includes Operator and Fuel Cost)										
31 Mot	torized Road Grader @P17,384.00/day x .125day	Р	17,384.00	1	unit	Р	2,173.00		1	Р	2,173.00
32 Vibr	ratory Roller @ P12,056.00/day x .125day		12,056.00	1	unit		1,507.00		1		1,507.00
33 Wat	ter Truck @ P8,520.00/day x .125day		8,520.00	1	unit		1,065.00		1		1,065.00
3/1 :	nsit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day 25day		10,232.00	4	units		5,116.00		4		5,116.00
35 Con	nc. Vibrator @ P1,191.04/day x .125day		1,191.04	2	units		297.76		2		297.76
4h :	ching Plant (30 cu.m. cap) @ P9,664.24/day x 5day		9,664.24	1	unit		1,208.03		1		1,208.03
37 Pay	rloader @ P13,864.00/day x .125day		13,864.00	1	unit		1,733.00		1		1,733.00
38 Con	ncrete Screeder 5Hp @ P4,360/day x .125day		4,360.00	1	unit		545.00		1		545.00
39 Con	ncrete Saw 5Hp @ P1,339.04/day x .125day		1,339.00	1	unit		167.38		1		167.38
40 Bar	Cutter 32mm Max. @P1,758/day x .125day		1,758.00	1	unit		219.75		1		219.75
F	Provide Project Sign Board										
41 Tarı	pulin	Р	60.00	64	sq.ft.	Р	3,840.00		64	Р	3,840.00
42 Goo	od Lumber (Braces and Framing)		55.00	80	bd.ft.		4,400.00		80		4,400.00
43 Mar	rine Plywood 1/2" x 4' x 8'		880.00	2	pcs.		1,760.00		2		1,760.00
44 Con	mmon Wire Nails Assorted		80.00	15	kgs.		1,200.00		15		1,200.00
Lab	oor										
45 Fore	eman @ P605.84/day	Р	605.84	1		Р	605.84		1	Р	605.84
46 Skill	lled Laborer @ P438.88/day		438.88	1			438.88		1		438.88
47 Uns	skilled Laborer @ P338.32/day		338.32	1			338.32		1		338.32
	Construction Safety and Health										
Safe	ety Equipment Rentals										
48 Safe	ety Shoes (Assorted Sizes) @ P10.00/day	Р	10.00	26	md	Р	260.00		26	Р	260.00
49 Safe	ety Helmet (Free Size) @ P10.00/day		10.00	26	md		260.00		26		260.00
50 Safe	ety Gloves (Free Size) @ P10.00/day		10.00	26	md		260.00		26		260.00

Plan C	Control No.:				Planned Amount:						Pages	s 39 of	41	page	es
Depar	tment/Office: City Engineer's Office				Regular C	ontir	nger	псу	Tota	ıl	Date S	Submitted			
											DISTR	IBUTION			
Item No.	Descripation	<b>Unit Cost</b>	Quant	ity	Total Cost	1	1st C	Quarter	2nc	d Quarter	3rd	Quarter		4th Q	uarter
110.						Q	lty. /	Amount	Qty.	Amount	Qty.	Amount	Qty.		Amount
	Project Continuation:		0						0	D	I				
	REHABILITATION OF BAGO-NAPOLES-MALINGIN	ROAD (NAPOLES-S	SUHA SEC	TION)	, BRGY. NAPOLE	ES, E	BAG	O CITY							
	Construction Safety and Health						Ĭ		0		1				
	Labor:								0		T				
51	First Aider @ P438.88/day x 26 days	P 438.88	1		P 11,410.8	8							1	Р	11,410.8
52	Part-time Safety Practitioner@P555.84/dayx 26 days	555.84	1		14,451.8	7							1		14,451.8
	PROFIT(10%)				160,449.9	3									160,449.9
	VAT(12%)				192,539.9	2									192,539.9
	OVERHEAD, CONTINGENCIES,MISC.				42,510.8	5									42,510.8
	Project:														
	CONCRETING OF BAGO-BUSAY-DULAO ROAD, BI	RGY. BUSAY, BAGO	CITY						0	D					
	Subgrade Preparation														
	<u>Labor</u>		0						0		<u></u>				
1	Foreman @ P605.84/day	P 605.84	1		P 605.8	4							1	Р	605.8
2	Unskilled Laborer @ P338.32/day	338.32	2	D	676.6	4			0				2		676.6
	Equipment (Includes Operator and Fuel Cost)								A						
3	Motorized Road Grader @P17,384.00/day	P 17,384.00	1 ι	unit	P 17,384.0	0							1	Р	17,384.0
4	Vibratory Roller @ P12,056.00/day	12,056.00	1 ι	unit	12,056.0	0			ō				1		12,056.0
5	Water Truck @ P8,520.00/day	8,520.00	1 ι	unit	8,520.0	0				<u></u>			1		8,520.0
	Aggregate Base Course		0						ō	D					
6	Aggregate Base Course	P 650.00	366 c	cu.m.	P 237,900.0	0			0				366	Р	237,900.0
	Labor		ğ						0						
		P 605.84	1		P 605.8	4							1	Р	605.8
	Unskilled Laborer @ P338.32/day	338.32	2		676.6	4			·				2		676.6
	Equipment (Includes Operator and Fuel Cost)		9						0						
		P 17,384.00	ļ		P 17,384.0								1	Р	17,384.0
	Vibratory Roller @ P12,056.00/day	12,056.00	Ō	unit	12,056.0				0				1		12,056.0
11	Water Truck @ P8,520.00/day	8,520.00	1 ι	unit	8,520.0	0							1		8,520.0
	Portland Cement Concrete Pavement		0						ō	D					
		P 50.00	Ģ		P 16,500.0	0			<u></u>				330	Р	16,500.0
	Curing Compound	70.00	٥	i.	20,300.0	0							290		20,300.0
14	Asphalt Sealant	45.00	120 l	i.	5,400.0	0							120		5,400.0

FOR THE 4th Quarter, CY 2017

Plan C	Control No.:				Planned Amount:					Pages	40 of	41	pag	es
Depar	tment/Office: City Engineer's Office				Regular Cor	nting	ency	Tota	al	Date S	Submitted			
Item										DISTR	IBUTION			
No.	Descripation	Unit Cost	Qua	ntity	Total Cost	1s1	t Quarter	2nd	d Quarter	3rd	Quarter		4th C	Quarter
						Qty	- Amount	Qty.	Amount	Qty.	Amount	Qty.		Amount
	Project Continuation:					<u>.</u>								
	REHABILITATION OF BAGO-NAPOLES-MALINGIN	ROAD (NAPOLES-S	UHA SE	CTION)	, BRGY. NAPOLES	, BA	GO CITY		D	<u>.</u>				
	Portland Cement Concrete Pavement									ļ				
15	Steel Form	P 100.00	120	l.m.	P 12,000.00					ļ		120	Р	12,000.00
16	Sand	1,220.00	105	cu.m.	128,100.00				<u></u>	ļ		105		128,100.00
17	Gravel	1,280.00	200	cu.m.	256,000.00					<u></u>		200		256,000.00
18	Portland Cement Type IV 50kg./bag	265.00	2,125	bags	563,125.00					<u></u>		2,125		563,125.00
19	Concrete Saw Diamond Blade 14"	8,000.00	1	рс	8,000.00				<u></u>	ļ		1		8,000.00
	Labor									ļ				
	Foreman @ P605.84/day x 23days	P 605.84	1		P 13,934.32							1	Р	13,934.32
21	Skilled Laborer @ P438.88/day x 2days	438.88	4		3,511.04					<u></u>		4		3,511.04
22	Unskilled Laborer @ P338.32/day X 2days	338.32	12		8,119.68	.g			<u></u>	ļ		12		8,119.68
23	Unskilled Laborer @ P338.32/day X 21day curing	338.32	4		28,418.88					ļ		4		28,418.88
	Equipment (Includes Operator and Fuel Cost)								<u></u>	ļ				
24	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day x 2days	P 10,232.00	4	units	P 81,856.00							4	Р	81,856.00
25	Conc. Vibrator @ P1,191.04/day x 2days	1,191.04	2	units	4,764.16							2		4,764.16
26	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 2 days	9,664.24	1	unit	19,328.48							1		19,328.48
27	Payloader @ P13,864.00/day x 2 days	13,864.00	1	unit	27,728.00		11. Tananan		Ď	d	.D	1		27,728.00
28	Concrete Screeder 5Hp @ P4,360/day x 2 days	4,360.00	1	unit	8,720.00	.ā				đ		1		8,720.00
29	Water Truck@P8,520.00/day x 2 days	8,520.00	1	unit	17,040.00	.ā					·Bā	1		17,040.00
30	Concrete Saw 5Hp @ P1,339.04/day x 2 days	1,339.04	1	unit	2,678.08							1		2,678.08
31	Bar Cutter 32mm Max. @P1,758/day	1,758.00	1	unit	1,758.00			·				1		1,758.00
	Mobilization and Demobilization					·					·B			
	Equipment (Includes Operator and Fuel Cost)													
32	Motorized Road Grader @P17,384.00/day x .125day	P 17,384.00	1	unit	P 2,173.00			·				1	Р	2,173.00
33	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1	unit	1,507.00	.ā			ā		.B	1		1,507.00
34	Water Truck @ P8,520.00/day x .125day	8,520.00	1	unit	1,065.00							1		1,065.00
35	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day		4	units	5,116.00	ŭ						4		5,116.00
	Conc. Vibrator @ P1,191.04/day x .125day	1,191.04	2	units	297.76				J			2		297.76
37	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day	9,664.24	1	unit	1,208.03	.ā		, Ö.,	B			1		1,208.03
	<u> </u>	SUPPI FA	/FNT	I PR	OCUREMENT	PI A	ĀN		<u> </u>	<u> </u>	<u> </u>			

FOR THE 4th Quarter, CY 2017

Province, City or Municipality: City of Bago, Negros Occidental

	ce, City or Municipality: <i>City of Bago, Negros Occid</i> Control No.:	Planned Amount:						41 of	41	pages			
Depart	Regular Contingency To				ıl	Date S	Submitted						
									DISTR	IBUTION			
Item No.	Descripation	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
140.						Qty.	- Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Project Continuation:												:
	REHABILITATION OF BAGO-NAPOLES-MALINGIN	ROAD (NAPOLES-S	SUHA SE	CTION)	, BRGY. NAPOLES	, BA	GO CITY						
	Mobilization and Demobilization												
38	Payloader @ P13,864.00/day x .125day	P 13,864.00	1	unit	P 1,733.00							1	P 1,733.00
39	Concrete Screeder 5Hp @ P4,360/day x .125day	4,360.00	1	unit	545.00							1	545.00
40	Concrete Saw 5Hp @ P1,339.04/day x .125day	1,339.00	1	unit	167.38							1	167.38
41	Bar Cutter 32mm Max. @P1,758/day x .125day	1,758.00	1	unit	219.75							1	219.75
	Provide Project Sign Board												
42	Tarpulin	P 60.00	64	sq.ft.	P 3,840.00							64	P 3,840.00
43	Good Lumber (Braces and Framing)	55.00	80	bd.ft.	4,400.00							80	4,400.00
44	Marine Plywood 1/2" x 4' x 8'	880.00	2	pcs.	1,760.00							2	1,760.00
45	Common Wire Nails Assorted	80.00	15	kgs.	1,200.00							15	1,200.00
	Labor												
46	Foreman @ P605.84/day	605.84	1		605.84							1	605.84
47	Skilled Laborer @ P438.88/day	438.88	1		438.88							1	438.88
48	Unskilled Laborer @ P338.32/day	338.32	1		338.32							1	338.32
	Construction Safety and Health												
	Safety Equipment Rentals												
49	Safety Shoes (Assorted Sizes) @ P10.00/day	P 10.00	26	md	P 260.00							26	P 260.00
	Safety Helmet (Free Size) @ P10.00/day	10.00	26	md	260.00							26	260.00
51	Safety Gloves (Free Size) @ P10.00/day	10.00	26	md	260.00							26	260.00
	Labor:												,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	First Aider @ P438.88/day x 26 days	438.88	1		11,410.88	Ī						1	11,410.88
53	Part-time Safety Practitioner@P555.84/dayx 26 days	555.84	1		14,451.84							1	14,451.84
	PROFIT(10%)		Α		159,692.43	ļ				ļ			159,692.43
	VAT(12%)		ō		191,630.91	Ī							191,630.91
	OVERHEAD, CONTINGENCIES,MISC.				51,752.38								51,752.38
	Total	P <b>2,340,726.92</b>	99,646		P <b>36,718,542.00</b>							99,646	P 36,718,542.00

This is to certify that the above procurement plan is in accordance with the objective of this office

JOENHA. LAVADIA
City Engineer