

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 1 of 41 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty
Project:									
BACKFILLING OF ROAD SHOULDERS FRONTING SAGASA ELEMENTARY SCHOOL, BAGO CITY									
1	Item 201	P 650.00	87 cu.m.	P 56,550.00				87	P 56,550.00
Project:									
REPAINTING OF ROAD MARKINGS ALONG CITY ROAD, BRGY. POBLACION									
1	Rubberized Reflectorized Traffic Paint, Yellow Color	P 1,450.00	45 gals.	P 65,250.00				45	P 65,250.00
2	Rubberized Reflectorized Traffic Paint, White Color	1,380.00	130 gals.	179,400.00				130	179,400.00
3	CRB Reducer, DV42	660.00	70 gals.	46,200.00				70	46,200.00
4	2" Paint Brush, hgh quality	45.00	10 pcs.	450.00				10	450.00
5	4" Paint Brush, high quality	90.00	12 pcs.	1,080.00				12	1,080.00
Project:									
BACKFILLING OF THE AREA SORROUNDING BAGO CITY STAND ALONE SENIOR HIGH SCHOOL, BRGY. SAMPINIT									
1	Item 201	P 650.00	300 cu.m.	P 195,000.00				300	P 195,000.00
Project:									
REMOVAL AND RELOCATION OF IMPROVEMENTS/STRUCTURES AND CLEARING OF TREES ENCROACHING THE ARROW ALONG BAGO-NAPOLES-MALINGIN SAN JUAN DEL MONTE ROAD, PRK. SUHA SECTION, BRGY. NAPOLES									
1	Regular size bamboo poles	P 180.00	75 pcs.	P 13,500.00				75	P 13,500.00
2	2"x2"x10' R/L	200.00	100 pcs.	20,000.00				100	20,000.00
3	2½" CW Nails	75.00	25 kls.	1,875.00				25	1,875.00
Project:									
CONSTRUCTION OF PROPOSED "BAGO CITY" LANDMARK @ ROTONDA, BRGY. SAMPINIT, BAGO CITY									
----- Formworks/Scaffolds -----									
1	1/4" x 4' x 8' Marine Plywood	P 420.00	8 shts.	P 3,360.00				8	P 3,360.00
2	2" x 2" x 12' R/L	180.00	50 pcs.	9,000.00				50	9,000.00
3	4" CW Nails	80.00	8 kls.	640.00				8	640.00
4	2½" CW Nails	80.00	8 kls.	640.00				8	640.00
5	1" CW Nails	90.00	2 kls.	180.00				2	180.00

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Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Pages 2 of 41 pages				
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
CONSTRUCTION OF PROPOSED "BAGO CITY" LANDMARK @ ROTONDA, BRGY. SAMPINIT, BAGO CITY												
----- R.C. Works/Masonry Works/Decorative Stones/Painting Works -----												
6	4" dia. Cutting Disc for Masonry use	P 650.00	4	pcs.	P 2,600.00						4	P 2,600.00
7	Portland Cement (40kg./bag) Type I	270.00	100	bags	27,000.00						100	27,000.00
8	Washed Sand	1,120.00	10	cu.m.	11,200.00						10	11,200.00
9	3/4" crushed Rocks	1,250.00	15	cu.m.	18,750.00						15	18,750.00
10	12mm x 6m DSB	205.00	30	lgths.	6,150.00						30	6,150.00
11	10mm x 6m DSB	135.00	50	lgths.	6,750.00						50	6,750.00
12	#16 GI Tie Wire (25kg./roll)	80.00	15	kls.	1,200.00						15	1,200.00
13	Heavy Duty Hacksaw Blades	60.00	8	pcs.	480.00						8	480.00
14	4" X 8" X 16" CHB	18.50	450	pcs.	8,325.00						450	8,325.00
15	Decorative Stones (2"x6" @ 1sq.m./box) design for approval)	1,800.00	30	boxes	54,000.00						30	54,000.00
16	Patching Compound	50.00	10	kilos	500.00						10	500.00
17	Flat White Latex, Premium Quality	720.00	4	gallons	2,880.00						4	2,880.00
18	Gloss Latex (asstd. Color for approval)	850.00	4	gallons	3,400.00						4	3,400.00
19	#120 Waterproof Sandpaper	180.00	1	doz.	180.00						1	180.00
----- Electrical Materials -----												
20	8W LED Strip, 220V SMD IP65, Warmwhite	498.00	27	mtrs.	13,446.00						27	13,446.00
21	2.0sq.mm. THWN Copper Wire Stranded, 600V Ins.	17.00	22	mtrs.	374.00						22	374.00
22	20mm.dia. PVC Electrical Conduit	70.00	3	lgths.	210.00						3	210.00
23	20mm.dia. PVC Electrical Conduit Long Elbow	12.00	2	lgths.	24.00						2	24.00
24	Electrical Vinyl Tape	40.00	1	roll	40.00						1	40.00
25	Electrical Rubber Tape	110.00	1	roll	110.00						1	110.00
26	PVC Junction Box w/ Cover	26.00	2	pcs.	52.00						2	52.00

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FOR THE 4th Quarter, CY 2017

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Plan Control No.: _____ Planned Amount: _____ Pages 3 of 41 pages

Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted

DISTRIBUTION

Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount

Project:

CONSTRUCTION OF ONE(1)UNIT DUGWELL AT TUBURAN II, BRGY. BACONG, MONTILLA, C/O ROSARIO FUENTES, BAGO CITY

1	2" dia. X 6m G.I Pipe, LS2/Schedule 40 Standard	P 2,300.00	1 lgth	P 2,300.00							1	P 2,300.00
2	1-1/4" dia. X 6m G.I Pipe, LS2/Schedule 40 Standard	1,300.00	3 lgths	3,900.00							3	3,900.00
3	3/8" dia. X 6m G.I Pipe, LS2	600.00	3 lgths	1,800.00							3	1,800.00
4	2" dia. G.I Coupling, Plain Full Thread	150.00	6 pcs.	900.00							6	900.00
5	1-1/4" dia. G.I Coupling, Plain Full Thread	80.00	5 pcs.	400.00							5	400.00
6	3/8" dia. G.I Coupling, Plain Full Thread	30.00	5 pcs.	150.00							5	150.00
7	2" dia. X 1-1/2" dia. G.I Reducer	60.00	3 pcs.	180.00							3	180.00
8	1-1/4" dia. G.I Thread Coupling	50.00	3 pcs.	150.00							3	150.00
9	1-1/4" dia. X 2" dia. G.I Nipple	30.00	3 pcs.	90.00							3	90.00
10	1-1/4" dia. G.I Tee	50.00	3 pcs.	150.00							3	150.00
11	3/8" dia. G.I Tee	30.00	3 pcs.	90.00	P						3	90.00
12	1-1/4" dia. X 1/2" dia. G.I Bushing	30.00	3 pcs.	90.00							3	90.00
13	40mm dia. X 0.60m Cylinder Brass	2,500.00	1 set	2,500.00							1	2,500.00
14	Portland Cement (40kg/bag)	280.00	10 bags	2,800.00							10	2,800.00
15	1/2" dia. X 4" dia. Machine Bolt w/ nut & washer	20.00	3 pcs.	60.00							3	60.00
16	Hacksaw Blade, White	60.00	2 pcs.	120.00							2	120.00
17	Teflon Tape (3/4")	20.00	2 pcs.	40.00							2	40.00
18	10mm dia. X 6m DSB/Standard	140.00	12 lgths	1,680.00							12	1,680.00
19	Tie Wire #16	80.00	3 kilos	240.00							3	240.00

Project:

IMPROVEMENT OF WATER SUPPLY FACILITIES OF OLD DPWH BUILDING, BRGY. POBLACION, BAGO CITY

1	Tank Fittings (Good Quality)	P 650.00	12 sets	P 7,800.00							12	P 7,800.00
2	1/2" dia. X 1/2" dia. Angle Valve	105.00	30 pcs.	3,150.00							30	3,150.00
3	Flexible Hose 1/2" dia. X 1/2" dia.	110.00	30 pcs.	3,300.00							30	3,300.00
4	Brass Faucet (Good Quality)	160.00	30 pcs.	4,800.00							30	4,800.00
5	Flusher Handle	40.00	15 pcs.	600.00							15	600.00
6	Telephone Shower Head w/ Flexible Hose & Complete Accessories	980.00	10 sets	9,800.00							10	9,800.00
7	Solvent Cement (100cc/can)	60.00	30 cans	1,800.00							30	1,800.00
8	Teflon Tape, 3/4"	18.00	80 pcs.	1,440.00							80	1,440.00
9	1-1/4" dia. X 1/2" dia. Plastic Saddle Clamp	120.00	30 pcs.	3,600.00							30	3,600.00
10	1/2" dia. PVC Female Adaptor	30.00	28 pcs.	840.00							28	840.00

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Plan Control No.:					Planned Amount:			Pages 4 of 41 pages				
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
Project Continuation:												
IMPROVEMENT OF WATER SUPPLY FACILITIES OF OLD DPWH BUILDING, BRGY. POBLACION, BAGO CITY												
11	1/2" dia. PVC Male Adaptor	P 30.00	28 pcs.	P 840.00					28.00	P	840.00	
12	1-1/4" dia. Plastic Tee	150.00	12 pcs.	1,800.00					12.00		1,800.00	
13	1-1/4" dia. PVC Female Adaptor	100.00	12 pcs.	1,200.00					12.00		1,200.00	
14	1-1/4" dia. Ball Valve	200.00	12 pcs.	2,400.00					12.00		2,400.00	
15	1-1/4" dia. P.E Tubing, SDr 17, ISO	50.00	240 mtrs	12,000.00					240.00		12,000.00	
16	1/2" dia. P.E Tubing, SDR 17, ISO	15.00	900 mtrs	13,500.00					900.00		13,500.00	
17	Hacksaw Blade, White	50.00	24 pcs.	1,200.00					24.00		1,200.00	
18	Angle Valve 1/2" dia. 1/2" dia.	95.00	25 pcs.	2,375.00					25.00		2,375.00	
19	10mm dia. X 6m DSB	120.00	8 lgths	960.00					8.00		960.00	
20	1-1/4" dia. PVC Tee	100.00	4 pcs.	400.00					4.00		400.00	
21	1-1/4" dia. X 3m PVC Blue Pipe	245.00	3 lgths	735.00					3.00		735.00	
22	1-1/4" dia. Union Coupling, ISO	300.00	12 pcs.	3,600.00					12.00		3,600.00	
23	1-1/4" dia. Male Adaptor, ISO	150.00	8 pcs.	1,200.00					8.00		1,200.00	
24	1-1/4" dia. X 1" dia. G.I Bushing	45.00	5 pcs.	225.00					5.00		225.00	
25	1" dia. Male Adaptor, CTS	100.00	4 pcs.	400.00					4.00		400.00	
26	Portland Cement	280.00	8 bags	2,240.00					8.00		2,240.00	
Project:												
EXTENSION OF PIPELINE FROM PRK. PUKATOD TO BRGY. COVERED COURT, BRGY. SAGASA, BAGO CITY												
1	1-1/4" dia. P.E Tubing, SDR 17, ISO	P 45.00	420 mtrs	P 18,900.00					420	P	18,900.00	
2	1/2" dia. P.E Tubing, SDR 17, ISO	18.00	600 mtrs	10,800.00					600		10,800.00	
3	1-1/4" dia. Union Coupling, ISO	180.00	10 pcs.	1,800.00					10		1,800.00	
4	2" dia. X 1-1/4" dia. Plastic Saddle Clamp	220.00	1 pc.	220.00					1		220.00	
5	1-1/4" dia. Male Adaptor, PVC	50.00	1 pc.	50.00					1		50.00	
6	1-1/4" dia. PVC Ball Valve	150.00	1 pc.	150.00					1		150.00	
7	1-1/4" dia. X 3m PVC Pipe	125.00	1 lgth	125.00					1		125.00	
8	Solvent Cement	50.00	2 cans	100.00					2		100.00	
9	1-1/4" dia. Female Adaptor, PVC	50.00	1 pc	50.00					1		50.00	
10	1-1/4" dia. Male Adaptor, ISO	150.00	1 pc	150.00					1		150.00	
11	1-1/4" dia. X 1/2" dia. Plastic Saddle Clamp	150.00	5 pcs.	750.00					5		750.00	
12	1/2" dia. Male Adaptor, ISO	50.00	30 pcs.	1,500.00					30		1,500.00	
13	1/2" dia. X 3m PVC Pipe	75.00	10 lgths	750.00					10		750.00	

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **4th** Quarter, CY **2017**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: _____ Planned Amount: _____ Pages 5 of 41 pages

Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
EXTENSION OF PIPELINE FROM PRK. PUKATOD TO BRGY. COVERED COURT, BRGY. SAGASA, BAGO CITY												
14	1/2" dia. PVC Male Adaptor	P 20.00	40 pcs.	P 800.00							40	P 800.00
15	1/2" dia. PVC Female Adaptor	20.00	40 pcs.	800.00							40	800.00
16	1/2" dia. PVC Elbow	15.00	20 pcs.	300.00							20	300.00
17	Brass Faucet, GV	180.00	10 pcs.	1,800.00							10	1,800.00
18	1/2" dia. G.I Tee	15.00	5 pcs.	75.00							5	75.00
19	1/2" dia. G.I Elbow	15.00	5 pcs.	75.00							5	75.00
20	Tefflon Tape (3/4")	20.00	20 pcs.	400.00							20	400.00
Project:												
CONSTRUCTION OF ONE(1)UNIT SHALLOW WELL AT PRK. MABINOYLOGON, BRGY. LAG-ASAN, C/O ANNABELLE SAMBAS, BAGO CITY												
1	Shallow Well Handpump, GQ	P 2,500.00	1 set	P 2,500.00							1	P 2,500.00
2	2" dia. X 6m G.I Pipe, LS2, (Eagle)	2,600.00	3 lgths	7,800.00							3	7,800.00
3	1-1/4" dia. X 6m G.I Pipe, LS2, (Eagle)	1,600.00	2 lgths	3,200.00							2	3,200.00
4	2" dia. G.I Coupling, Plain Full Thread	150.00	3 pcs.	450.00							3	450.00
5	2" dia. X 1/2" dia. G.I Reducer	60.00	1 pc.	60.00							1	60.00
6	1-1/4" dia. Threaded Coupling	50.00	1 pc.	50.00							1	50.00
7	1-1/4" dia. X 2" dia. G.I Nipple	30.00	1 pc.	30.00							1	30.00
8	1-1/4" dia. Check Valve	400.00	1 pc.	400.00							1	400.00
9	Portland Cement	280.00	2 bags	560.00							2	560.00
10	Tefflon Tape	15.00	4 pcs.	60.00							4	60.00
11	Hacksaw Blade, White	60.00	2 pcs.	120.00							2	120.00
Project:												
INSTALLATION OF ADDITIONAL PRESSURE TANK FOR BANTAYAN PARK, BRGY. POBLACION, BAGO CITY												
1	1 HP Submersible Pump, 230 Volts, Single Phase, 60Hz. Capacity Range-30 gpm @ 100ft. 2" Output Suction Overload and Lightning Protection, 2 wires ground. Includes: Pump & Motor w/ Motor Control Panel, Quick Tripping Thermal Overload Sensor, 3 Wire Double Jacketed Type Submersible Cable, Includes Installation of Unit	P 75,000.00	1 unit	P 75,000.00							1	P 75,000.00
2	120 gallons Heavy Duty Blodder Type Pressure Tank, Good Quality	55,000.00	1 unit	55,000.00							1	55,000.00
3	Circuit Breaker, 30 Amp. w/ Enclosure	500.00	1 pc	500.00							1	500.00
4	Pressure Gauge, Good Quality	150.00	1 pc	150.00							1	150.00

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Plan Control No.: _____ Planned Amount: _____ Pages 6 of 41 pages

Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
Project Continuation:												
INSTALLATION OF ADDITIONAL PRESSURE TANK FOR BANTAYAN PARK, BRGY. POBLACION, BAGO CITY												
5	2" dia. X 6m G.I Pipe, Schedule 40 Standard	P 2,600.00	1 lgth	P 2,600.00					1	P 2,600.00		
6	2" dia. G.I Tee	100.00	1 pc.	100.00					1	100.00		
7	2" dia. G.I Plug	150.00	1 pc.	150.00					1	150.00		
8	2" dia. Male Adaptor, PVC	125.00	6 pcs	750.00					6	750.00		
9	2" dia. PVC Union	440.00	3 pcs	1,320.00					3	1,320.00		
10	2" dia. X 1-1/4" dia. PVC Reducer	200.00	1 pcs	200.00					1	200.00		
11	2" dia. PVC Ball Valve	480.00	2 pcs	960.00					2	960.00		
12	2" dia. PVC Elbow	120.00	6 pcs	720.00					6	720.00		
13	2" dia. X 3m PVC Pipe, Blue	500.00	3 lgths	1,500.00					3	1,500.00		
14	1-1/4" dia. X 3m PVC Pipe, Blue	295.00	1 lgth	295.00					1	295.00		
15	1-1/4" dia. PVC Male Adaptor	70.00	1 pc	70.00					1	70.00		
16	Solvent Cement	50.00	5 cans	250.00					5	250.00		
17	2" dia. Swing Valve	200.00	1 pc	200.00					1	200.00		
18	Portland Cement	280.00	5 bags	1,400.00					5	1,400.00		
19	2" dia. X 3m G.I Pipe, LS2 Standard	2,300.00	2 lgths	4,600.00					2	4,600.00		
20	2" X 3" X 8' C-Purlins, (10mm)	450.00	4 lgths	1,800.00					4	1,800.00		
21	8' Corrugated G.I Sheet,(0.40mm)	480.00	4 shts	1,920.00					4	1,920.00		
22	8' Plain G.I Sheet(0.30mm)	490.00	1 shts	490.00					1	490.00		
23	Tex Screw 2" dia.	3.50	20 pcs	70.00					20	70.00		
24	Enamel Paint, Blue	650.00	4 gals	2,600.00					4	2,600.00		
25	Paint Thinner	400.00	1 gal	400.00					1	400.00		
Project:												
REPAIR AND MAINTENANCE OF VARIOUS WATER SUPPLY PROJECTS, BAGO CITY												
1	2" dia. X 6m G.I Pipe, Schedule 40 Standards	P 2,600.00	8 lgths	P 20,800.00					8	P 20,800.00		
2	2" dia. G.I Coupling, Plain Full Thread	150.00	10 pcs	1,500.00					10	1,500.00		
3	1-1/4" dia. X 6m G.I Pipe, LS2	1,500.00	20 lgths	30,000.00					20	30,000.00		
4	3/8" dia. X 6m G.I Pipe, LS2	450.00	20 lgths	9,000.00					20	9,000.00		
5	1-1/4" dia. X 1/2" dia. G.I Bushing	30.00	20 pcs	600.00					20	600.00		
6	3/8" dia. G.I Tee	30.00	20 pcs	600.00					20	600.00		
7	1-1/4" dia. G.I Coupling, Plain Full Thread	80.00	20 pcs	1,600.00					20	1,600.00		
8	3/8" dia. G.I Coupling, Plain Full Thread	30.00	20 pcs	600.00					20	600.00		

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Project Continuation:												
REPAIR AND MAINTENANCE OF VARIOUS WATER SUPPLY PROJECTS, BAGO CITY												
9	1-1/4" dia. Check Valve, Clayton	P 400.00	20 pcs	P 8,000.00					20	P 8,000.00		
10	Cylinder Brass	2,500.00	2 pcs	5,000.00					2	5,000.00		
11	Leather Cup	300.00	20 pcs	6,000.00					20	6,000.00		
12	Rubber Cup	60.00	20 pcs	1,200.00					20	1,200.00		
13	Brass Faucet, G.V	200.00	20 pcs	4,000.00					20	4,000.00		
14	1/2" dia. X 1/2" dia. Angle Valve	95.00	20 pcs	1,900.00					20	1,900.00		
15	1/2" dia. X 1/2" dia. Flexible Hose	80.00	20 pcs	1,600.00					20	1,600.00		
16	1/2" dia. X 3/4" dia. Flexible Hose	85.00	20 pcs	1,700.00					20	1,700.00		
17	Tank Fittings	550.00	5 pcs	2,750.00					5	2,750.00		
18	Teflon Tape (3/4")	20.00	20 pcs	400.00					20	400.00		
Project:												
CONSTRUCTION OF ONE(1)UNIT SHALLOW WELL AT PRK. MALIGAYA, BRGY. NAPOLES, C/O RIZALDE PIÑAFIEL, BAGO CITY												
1	Shallow Well Handpump , GQ	P 2,500.00	1 sets.	P 2,500.00					1	P 2,500.00		
2	2" dia. X 6m G.I Pipe, LS2, Standard	2,300.00	3 lgths.	6,900.00					3	6,900.00		
3	1-1/4" dia. X 6m G.I Pipe, LS2, Standard	1,400.00	3 lgths.	4,200.00					3	4,200.00		
4	2" GI Coupling Plain Full Thread	150.00	3 pcs.	450.00					3	450.00		
5	2" dia. X 1-1/2" dia. G.I Reducer	60.00	1 pc.	60.00					1	60.00		
6	1-1/4" dia. G.I Threaded Coupling	50.00	1 pc.	50.00					1	50.00		
7	1-1/4" dia. X 2" dia. G.I Nipple	30.00	1 pc.	30.00					1	30.00		
8	1-1/4" dia. Check Valve	400.00	1 pc.	400.00					1	400.00		
9	Portland Cement	280.00	2 bags	560.00					2	560.00		
10	Teflon Tape 3/4"	20.00	2 pcs.	40.00					2	40.00		
11	Hacksaw Blade, White	60.00	2 pcs.	120.00					2	120.00		
Project:												
CONSTRUCTION OF ONE(1)UNIT SHALLOW WELL AT PRK. HUMAY, BRGY. NAPOLES, C/O ALONA ALAN, BAGO CITY												
1	Shallow Well Handpump , GQ	P 2,500.00	1 set	P 2,500.00					1	P 2,500.00		
2	2" dia. X 6m G.I Pipe, Schedule 40 Standard	2,500.00	3 lgths.	7,500.00					3	7,500.00		
3	1-1/4" dia. X 6m G.I Pipe, Schedule 40 Standard	1,500.00	3 lgths.	4,500.00					3	4,500.00		

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY **2017**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 8 of 41 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter		2nd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty.	Amount
Project Continuation:										
CONSTRUCTION OF ONE(1)UNIT SHALLOW WELL AT PRK. MABINOYLOGON, BRGY. LAG-ASAN, C/O ANNABELLE SAMBAS, BAGO CITY										
4	2" GI Coupling Plain Full Thread	P 150.00	4 pcs.	P 600.00					4	P 600.00
5	2" dia. X 1-1/2" dia. G.I Reducer	60.00	1 pc.	60.00					1	60.00
6	1-1/4" dia. G.I Threaded Coupling	50.00	1 pc.	50.00					1	50.00
7	1-1/4" dia. X 2" dia. G.I Nipple	30.00	1 pc.	30.00					1	30.00
8	1-1/4" dia. Check Valve	400.00	1 pc.	400.00					1	400.00
9	Portland Cement	280.00	2 bags	560.00					2	560.00
10	Tefflon Tape (3/4")	20.00	4 pcs.	80.00					4	80.00
11	Hacksaw Blade, White	60.00	2 pcs.	120.00					2	120.00
Project:										
ACQUISITION OF 300 SETS SHALLOW WELL HANDPUMP FOR VARIOUS BARANGAY, BAGO CITY										
1	Shallow Well Handpump, GQ	P 2,650.00	300 sets	P 795,000.00					300	P 795,000.00
Project:										
SANITARY LANDFILL REGRAVELLING										
1	Volcanic Soil	P 850.00	200 cu.m.	P 170,000.00					200	P 170,000.00
Project:										
IMPROVEMENT OF DRAINAGE SYSTEM BESIDE BAGROY PUBLIC PLAZA, BRGY. BAGROY										
-----Aggregate Base Course -----										
1	Item 201 (passing 3" sieve)	P 650.00	20 cu.m.	P 13,000.00					20	P 13,000.00
-----Pipe Culverts -----										
2	18" dia. RCPC	P 1,900.00	35 pcs.	P 66,500.00					35	P 66,500.00
3	40 kg. Portland Cement, Type I	270.00	5 bags	1,350.00					5	1,350.00
4	Washed Fine Aggregates	1,220.00	1 cu.m.	1,220.00					1	1,220.00
----- Manholes -----										
5	40kg. Portland Cement, Type I	P 270.00	51 bags	P 13,770.00					51	P 13,770.00
6	3/4" Crushed Aggregates	1,250.00	6 cu.m.	7,500.00					6	7,500.00
7	Washed Fine Aggregates	1,220.00	3 cu.m.	3,660.00					3	3,660.00
8	10mm dia. X 6m DSB	155.00	36 lgths.	5,580.00					36	5,580.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Pages 9 of 41 pages			
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION						
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount	4th Quarter Qty.
Project Continuation:											
IMPROVEMENT OF DRAINAGE SYSTEM BESIDE BAGROY PUBLIC PLAZA, BRGY. BAGROY											
----- Manholes -----											
9	16mm dia. X 6m DSB	P 330.00	9 lgths.	P 2,970.00						9	P 2,970.00
10	2½" CW Nails	75.00	2 kls.	150.00						2	150.00
11	4" CW Nails	70.00	5 kls.	350.00						5	350.00
12	1/2" x 4' x 8' Marine Plywood	900.00	4 shts.	3,600.00						4	3,600.00
13	2" x 2" x 12' R/L. Good Quality	200.00	20 pcs.	4,000.00						20	4,000.00
14	Hacksaw Blade	65.00	6 pcs.	390.00						6	390.00
15	#16 G.I. Tie Wire	75.00	5 kls.	375.00						5	375.00
Project:											
CONSTRUCTION OF GOVERNMENT BUILDING I, BRGY. POBLACION, BAGO CITY											
-----Temporary Enclosure of Construction Area, Field Office and Storage-----											
1	Rough Lumber	P 40.00	1,962 bd.ft.	P 78,480.00						1,962	P 78,480.00
2	0.3mm x 0.8m x 2.4m Corr. GI Shts.	240.00	172 shts.	41,280.00						172	41,280.00
3	0.3mm x 0.8m x 3m Corr. GI Shts.	300.00	70 shts.	21,000.00						70	21,000.00
4	4" CW Nails	80.00	80 kgs.	6,400.00						80	6,400.00
5	2-1/2" CW Nails	80.00	80 kgs.	6,400.00						80	6,400.00
Labor											
6	Foreman @ P605.84/day x 12days	P 605.84	1	P 7,270.08						1	P 7,270.08
7	Skilled Laborer @ P438.88/day x 12days	438.88	4	21,066.24						4	21,066.24
8	Unskilled Laborer @ P338.32/day X 12days	338.32	4	16,239.36						4	16,239.36
9	Minor Hand Tools. 10% of labor			4,457.57							4,457.57
-----Demolition of Existing Structure -----											
Labor											
10	Foreman @ P605.84/day x 3days	P 605.84	1	P 1,817.52						1	P 1,817.52
11	Unskilled Laborer @ P338.32/day X 3days	338.32	2	2,029.92						2	2,029.92
12	Equipment (Includes Operator and Fuel Cost)										
13	Backhoe @P12,296.00/day x 3days	P 12,296.00	1 unit	P 36,888.00						1	P 36,888.00
14	Dump Truck @P10,816.00/day x 3days	10,816.00	1 unit	32,448.00						1	32,448.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Pages 10 of 41 pages		
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount
Project Continuation:										
CONSTRUCTION OF GOVERNMENT BUILDING I, BRGY. POBLACION, BAGO CITY										
----- Manual Excavation-----										
Labor										
15	Foreman @ P605.84/day x 14days	P 605.84	1	P 8,481.76					1	P 8,481.76
16	Unskilled Laborer @ P338.32/day x 14days	338.32	12	56,837.76					12	56,837.76
----- Backfill and Gravel Bedding-----										
17	Item 201	P 650.00	435 cu.m.	P 282,750.00					435	P 282,750.00
18	G-1 Crushed Aggregates	1,200.00	24 cu.m.	28,800.00					24	28,800.00
Labor										
19	Foreman @ P605.84/day x 13days	P 605.84	1	P 7,875.92					1	P 7,875.92
20	Unskilled Laborer @ P338.32/day x 13days	338.32	12	52,777.92					12	52,777.92
----- Forms and Scaffolding-----										
Materials: (Reusable form and scaffolding rentals for the whole building)										
21	Reusable Pipe Scaffolding with complete accessories @ P1,750.00/day x 50 days	P 1,750.00	50 days	P 87,500.00					50	P 87,500.00
22	Reusable Steel Forms @ P1,250.00 x 50days	1,250.00	50 days	62,500.00					50	62,500.00
Labor										
23	Foreman @ P605.84/day x 50days	P 605.84	1	P 30,292.00					1	P 30,292.00
24	Skilled Laborer @ P438.88/day x 50days	438.88	3	65,832.00					3	65,832.00
25	Unskilled Laborer @ P338.32/day X 50days	338.32	8	135,328.00					8	135,328.00
----- Reinforced Concrete-----										
26	Portland Cement Type I 40kg/bag	P 268.00	1,877 bags	P 503,036.00					1,877	P 503,036.00
27	Crushed Aggregate 3/4"	1,280.00	199 cu.m.	254,720.00					199	254,720.00
28	Washed Sand	1,200.00	100 cu.m.	120,000.00					100	120,000.00
29	16mm dia. X 6m Deformed Steel Bars	360.00	651 lgths.	234,360.00					651	234,360.00
30	10mm dia. X 6m Deformed Steel Bars	135.00	2734 lgths.	369,090.00					2734	369,090.00
31	#16 GI Tie Wire	80.00	127 kgs	10,160.00					127	10,160.00
Labor										
32	Foreman @ P605.84/day x 75days	P 605.84	1	P 45,438.00					1	P 45,438.00
33	Skilled Laborer @ P438.88/day x 75days	438.88	8	263,328.00					8	263,328.00
34	Unskilled Laborer @ P338.32/day X 75days	338.32	8	202,992.00					8	202,992.00

SUPPLEMENTAL PROCUREMENT PLAN

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:				Planned Amount:			Pages 11 of 41 pages					
Department/Office: City Engineer's Office				Regular	Contingency	Total	Date Submitted					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
CONSTRUCTION OF GOVERNMENT BUILDING I, BRGY. POBLACION, BAGO CITY												
----- Reinforced Concrete-----												
Equipment (Includes Operator and Fuel Cost)												
35	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x 7days	P 10,232.00	1 unit	P 71,624.00					1	P	71,624.00	
36	Conc. Vibrator @ P1,191.04/day x 7days	1,191.04	1 unit	8,337.28					1		8,337.28	
37	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 7days	9,664.24	1 unit	67,649.68					1		67,649.68	
38	Payloader @ P13,864.00/day x 7days	13,864.00	1 unit	97,048.00					1		97,048.00	
39	Water Truck @ P8,520.00/day x 7days	8,520.00	1 unit	59,640.00					1		59,640.00	
-----Masonry-----												
40	4"x8"x16" Concrete Hollow Blocks	P 16.00	16,000 pcs.	P 256,000.00					16,000	P	256,000.00	
41	Portland Cement Type I 40kg./bag	268.00	1,340 bags	359,120.00					1,340		359,120.00	
42	Washed Sand	1,200.00	155 cu.m.	186,000.00					155		186,000.00	
43	10mm dia. X 6m Deformed Steel Bars	135.00	1,086 lgths.	146,610.00					1,086		146,610.00	
44	#16 GI Tie Wire	80.00	62 kgs	4,960.00					62		4,960.00	
Labor												
45	Foreman @ P605.84/day x 42days	P 605.84	1	P 25,445.28					1	P	25,445.28	
46	Skilled Laborer @ P438.88/day x 42days	438.88	10	184,329.60					10		184,329.60	
47	Unskilled Laborer @ P338.32/day X 42days	338.32	10	142,094.40					10		142,094.40	
48	Equipment(Includes Operator and Fuel Cost)											
49	1 Bagger Concrete Mixer @ P2,952.00/day x 42days	P 2,952.00	1 unit	P 123,984.00					1	P	123,984.00	
50	Minor hand Tools(10% labor)			P 35,186.93						P	35,186.93	
-----Roof Framing and Roofing-----												
51	1/4"x2"x2" x 6m L Bar	P 1,075.00	300 lgths	P 322,500.00					300	P	322,500.00	
52	1/4"x1"x1" x 6m L Bar	600.00	236 lgths	141,600.00					236		141,600.00	
53	Ga#16 2"x4" C-purlins	600.00	220 lgths	132,000.00					220		132,000.00	
54	0.40mmx3'x8' pre-painted GI Plain Sheets	1,175.00	22 shts	25,850.00					22		25,850.00	
55	0.40mmx12"x8' pre-painted, pre-molded GI Fascia Board	1,250.00	32 shts	40,000.00					32		40,000.00	
56	0.40mmx1.00mx10.4m GI Roofing	6,240.00	63 shts	393,120.00					63		393,120.00	
57	12mm Turn Buckle	90.00	62 pcs	5,580.00					62		5,580.00	

SUPPLEMENTAL PROCUREMENT PLAN

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Pages 12 of 41 pages				
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
CONSTRUCTION OF GOVERNMENT BUILDING I, BRGY. POBLACION, BAGO CITY												
-----Roof Framing and Roofing-----												
58	12mm dia. X 6m Deformed Steel Bars	P 205.00	80 lgths	P 16,400.00					80	P	16,400.00	
59	Teks Screw	1.50	4000 pcs	6,000.00					4000		6,000.00	
60	1/8" Blind Rivets	0.50	1000 pcs	500.00					1000		500.00	
61	E6013 Heavy Duty Welding Rods	1,950.00	2 boxes	3,900.00					2		3,900.00	
Labor												
62	Foreman @ P605.84/day x 44days	P 605.84	1	P 26,656.96					1	P	26,656.96	
63	Skilled Laborer @ P438.88/day x 44days	438.88	12	231,728.64					12		231,728.64	
64	Unskilled Laborer @ P338.32/day X 44days	338.32	8	119,088.64					8		119,088.64	
-----Ceiling (Includes Framing) -----												
Materials and Labor (Includes installation):												
65	Hardilite ceiling on metal furring, hanging wire, adjustable clip, channel bracket, wire clips and U-channels as shown on the plans	P 650.00	473.1 sq.m.	P 307,515.00					473.1	P	307,515.00	
66	0.4mm thick bright white pre-painted GI spandrel ceiling on wall angles, furring channels, hanging wire with adjustable clip as per plans and specifications <i>NOTE: The whole ceiling system shall be supported by a suspended framing composed of 1/8"x1"x1" angle bars at 1.20m x 1.20 m both ways as shown on the plans.</i>	750.00	179.64 sq.m.	134,730.00					179.64		134,730.00	
-----Doors, Windows and Partitions -----												
NOTE: Materials to be used for glass doors are the following: 1-3/4" x 4" tubular and snap-on (PCW) aluminum, RYOBI or higher quality door closer on swing doors, good quality locksets, UNICORN or higher quality rollers on sliding glass windows and doors, stainless screws shall be used.												
Materials and Labor (Includes installation):												
67	D-1: Double door swing inside blue glass door with 1/4" fixed glass above on white aluminum tubular framing 2.55x1.80m as per drawings	60,000.00	7 sets	420,000.00					7		420,000.00	
68	D-2: Panel door 2.10x0.90m with 1/4" fixed clear glass as per drawings	6,000.00	4 sets	24,000.00					4		24,000.00	
69	D-3: Panel door 2.10x0.90m as per drawings	5,000.00	3 sets	15,000.00					3		15,000.00	

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **4th** Quarter, CY **2017**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Pages 13 of 41 pages				
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
CONSTRUCTION OF GOVERNMENT BUILDING I, BRGY. POBLACION, BAGO CITY												
-----Doors, Windows and Partitions -----												
70	D-4: Panel door 2.10x0.60m as per drawings	P 3,500.00	4 sets	P 14,000.00					4	P 14,000.00		
71	W-1: 1.60mx3.00m 1/4" thick blue sliding glass window with fixed glass above on white tubular framing as per drawings	30,000.00	5 sets	150,000.00					5	150,000.00		
72	W-2: 1.20mx2.40m 1/4" thick blue sliding glass window on white tubular framing as per drawings	16,000.00	17 sets	272,000.00					17	272,000.00		
73	W-3: 0.40mx0.80m 1/4" thick blue sliding glass window on white tubular framing as per drawings	3,000.00	5 sets	15,000.00					5	15,000.00		
74	W-4: 0.40mx1.60m 1/4" thick blue sliding glass window on white tubular framing as per drawings	5,000.00	1 set	5,000.00					1	5,000.00		
75	W-5: 1.00x2.00m 1/4" thick blue sliding glass window on white tubular framing as per drawings	15,000.00	4 sets	60,000.00					4	60,000.00		
----- Electrical Works -----												
76	30sq.mm. THWN Cu.Wire Stranded, 600V Ins.	P 330.00	160 mtrs.	P 52,800.00					160	P 52,800.00		
77	40mm PVC Electrical Conduit, Sch. #40	180.00	2 lgths.	360.00					2	360.00		
78	#16 GI tie wire	60.00	2 kilos	120.00					2	120.00		
79	4" x 4" x 8" pull box	350.00	1 pcs	350.00					1	350.00		
80	10 Branches Panelboard w/60AT, 2P Bolt-on Circuit Breaker as Main & w/2-20AT, 8-30AT, 2P Plug-in Circuit Breaker as Branches	11,000.00	1 set	11,000.00					1	11,000.00		
81	12 Branches Panelboard w/100AT, 2P Bolt-on Circuit Breaker as Main & w/ 12-30AT, 2P Plug-in Circuit Breaker as Branches	14,000.00	12 sets	168,000.00					12	168,000.00		
82	Dual optics emergency lights, 220V, 60Hz	2,200.00	8 sets	17,600.00					8	17,600.00		
83	Duplex universal grounded type conv. outlet, flush type, 16A, 250V	450.00	51 sets	22,950.00					51	22,950.00		
84	Single universal grounded type conv. outlet, flush type, 16A, 250V	400.00	8 sets	3,200.00					8	3,200.00		
85	Single switch, flush type, MR501	90.00	7 sets	630.00					7	630.00		
86	Two Gang switch switch, flush type, MR503	120.00	11 sets	1,320.00					11	1,320.00		
87	Three gang switch, flush type, MR505	150.00	3 sets	450.00					3	450.00		
88	Power bell , 60hz, 220V	850.00	2 pcs	1,700.00					2	1,700.00		
89	Emergency push button " D " switch, 3A, 250V	950.00	2 pcs	1,900.00					2	1,900.00		

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **4th** Quarter, CY **2017**

Plan Control No.:					Planned Amount:			Pages 14 of 41 pages			
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION						
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount	4th Quarter Qty.
Project Continuation:											
CONSTRUCTION OF GOVERNMENT BUILDING I, BRGY. POBLACION, BAGO CITY											
-----Electrical Works-----											
90	2.0sq.mm THHN Cu. Wire stranded, 600V. Ins.	P 2,200.00	9 rolls	P 19,800.00						9	P 19,800.00
91	3.5sq.mm THHN Cu. Wire stranded, 600V. Ins.	4,200.00	8.5 rolls	35,700.00						8.5	35,700.00
92	5.5sq.mm THHN Cu. Wire stranded, 600V. Ins.	5,300.00	8.5 rolls	45,050.00						8.5	45,050.00
93	8.0sq.mm THHN Cu. Wire stranded, 600V. Ins.	8,200.00	5 rolls	41,000.00						5	41,000.00
94	20mm dia pvc electrical conduit . Sch # 40	70.00	390 lgths	27,300.00						390	27,300.00
95	PVC junction box w/ cover, orange	22.00	105 pcs	2,310.00						105	2,310.00
96	Pvc utility box , orange	20.00	83 pcs	1,660.00						83	1,660.00
97	Single aircon outlet, flush type, 20A, 250V	180.00	12 sets	2,160.00						12	2,160.00
98	32mm dia RMC	520.00	1 lght	520.00						1	520.00
99	32mm dia service cap	85.00	1 pc	85.00						1	85.00
100	32mm dia locknut and bushing	30.00	1 pair	30.00						1	30.00
101	1/2" dia circular looms	20.00	10 mtrs.	200.00						10	200.00
102	Three spool secondary rack with spool	280.00	4 sets	1,120.00						4	1,120.00
103	7" , 15W LED Recessed downlights, LDL117015DL	1,400.00	4 sets	5,600.00						4	5,600.00
104	40mm dia pvc electrical conduit long elbow, sch. # 40	50.00	2 pcs	100.00						2	100.00
105	Weatherproof plate cover, WPP-602	205.00	4 pcs	820.00						4	820.00
106	5.75" , 8W LED recessed downlights, LDL225708DL	650.00	5 sets	3,250.00						5	3,250.00
107	15W LED fluorescent lamp 60Hz 220V	680.00	27 sets	18,360.00						27	18,360.00
108	Garden lantern lamp fixture with E27 socket & 9W LED bulb FLES 931	1,350.00	10 sets	13,500.00						10	13,500.00
109	1" x 1" x 3/16" x 6m angle bar	653.00	10 lgths	6,530.00						10	6,530.00
110	3/16" x 1" flatbar	455.00	4 lgths	1,820.00						4	1,820.00
111	60/13 welding rod	60.00	10 kilos	600.00						10	600.00
112	Electrical vinyl tape, 3M	40.00	20 rolls	800.00						20	800.00
113	electrical rubber tape, large	110.00	4 rolls	440.00						4	440.00
114	5/8" x 10' grounding rod w/ clamp	550.00	1 set	550.00						1	550.00
115	split bolt connceter for # 1/0	98.00	6 pcs	588.00						6	588.00
Labor											
116	Electrical Foreman @ P605.84/day x 43days	P 605.84	1	P 26,051.12						1	P 26,051.12
117	Electricians @ P438.88/day x 43days	438.88	8	150,974.72						8	150,974.72

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **4th** Quarter, CY **2017**

Department/Office: City Engineer's Office				Regular	Contingency	Total	Date Submitted					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
Project Continuation:												
CONSTRUCTION OF GOVERNMENT BUILDING I, BRGY. POBLACION, BAGO CITY												
----- Plumbing Works -----												
118	Premium quality siphonic flush Water Closet	P 10,000.00	7 sets	P 70,000.00						7	P 70,000.00	
119	Premium quality Counter-sunk oval lavatory with lever actuator & complete accessories	5,000.00	9 sets	45,000.00						9	45,000.00	
120	Premium quality Urinal, wall-hung, w/ push-button flush	8,500.00	3 sets	25,500.00						3	25,500.00	
121	4" dia. uPVC Clean-out (GQ)	85.00	15 pcs.	1,275.00						15	1,275.00	
122	4" dia. X 45deg. uPVC Elbow (GQ)	85.00	25 pcs.	2,125.00						25	2,125.00	
123	4" dia. X 90deg. uPVC Elbow (GQ)	95.00	30 pcs.	2,850.00						30	2,850.00	
124	4" X 4" uPVC Tee (GQ)	95.00	15 pcs.	1,425.00						15	1,425.00	
125	4" X 4" uPVC Wye (GQ)	85.00	25 pcs.	2,125.00						25	2,125.00	
126	4" X 2" uPVC Wye (GQ)	85.00	25 pcs.	2,125.00						25	2,125.00	
127	4" uPVC P-trap (GQ)	95.00	20 pcs.	1,900.00						20	1,900.00	
128	2" x 90deg. uPVC Elbow (GQ)	60.00	35 pcs.	2,100.00						35	2,100.00	
129	2" x 45deg. uPVC Elbow (GQ)	60.00	20 pcs.	1,200.00						20	1,200.00	
130	2" X 2" uPVC Wye (GQ)	85.00	15 pcs.	1,275.00						15	1,275.00	
131	6" x 6" Stainless Steel Floor Drain (GQ)	850.00	20 pcs.	17,000.00						20	17,000.00	
132	4"dia. X 3m uPVC Pipe (GQ)	405.00	30 lgths	12,150.00						30	12,150.00	
133	2"dia. X 3m uPVC Pipe (GQ)	205.00	15 lgths	3,075.00						15	3,075.00	
134	1/2"dia. X 3m uPVC Blue Pipe	110.00	20 lgths	2,200.00						20	2,200.00	
135	1/2"dia. uPVC Female Adaptor (GQ)	40.00	10 pcs.	400.00						10	400.00	
136	1/2"dia. uPVC Elbow (GQ)	40.00	45 pcs.	1,800.00						45	1,800.00	
137	1/2"dia. uPVC Threaded Elbow (GQ)	40.00	25 pcs.	1,000.00						25	1,000.00	
138	1/2"dia. uPVC Tee (GQ)	40.00	15 pcs.	600.00						15	600.00	
139	1/2"dia. uPVC threaded Tee (GQ)	40.00	10 pcs.	400.00						10	400.00	
140	1/2"dia. Solid Chrome Faucet (GQ)	600.00	10 pcs.	6,000.00						10	6,000.00	
141	1/2"dia. Brass ball valve (GQ)	600.00	8 pcs.	4,800.00						8	4,800.00	
142	1" x 1/2" uPVC Saddle Clamp	85.00	8 pcs.	680.00						8	680.00	
143	1/2"dia. uPVC Male Adaptor (GQ)	40.00	15 pcs.	600.00						15	600.00	
144	1"dia. PE Tubing	50.00	60 meters	3,000.00						60	3,000.00	
145	1"dia. PE Male adaptor	80.00	8 pcs.	640.00						8	640.00	
146	1/2"dia. PE Tubing	20.00	30 meters	600.00						30	600.00	

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 16 of 41 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted

FDPP Form 14a-Supplemental Procurement Plan

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
CONSTRUCTION OF GOVERNMENT BUILDING I, BRGY. POBLACION, BAGO CITY												
----- Plumbing Works -----												
147	1/2"dia. PE Male adaptor	P 40.00	20 pcs.	P 800.00					20	P 800.00		
148	Solvent Cement, 100cc	40.00	10 cans	400.00					10	400.00		
149	3/4" Teflon tape	20.00	25 pcs.	500.00					25	500.00		
150	Hacksaw Blade	60.00	24 pcs.	1,440.00					24	1,440.00		
Labor												
151	Foreman @ P605.84/day x 20days	P 605.84	1	P 12,116.80					1	P 12,116.80		
152	Skilled Laborer @ P438.88/day x 20days	438.88	4	35,110.40					4	35,110.40		
153	Unskilled Laborer @ P338.32/day X 20days	338.32	4	27,065.60					4	27,065.60		
----- Tileworks -----												
154	24"x24" Granite Floor Tiles, Type "A"	P 120.00	1,020 pcs.	P 122,400.00					1,020	P 122,400.00		
155	24"x24" Granite Floor Tiles, Type "B"	110.00	192 pcs.	21,120.00					192	21,120.00		
156	24"x24" Granite Floor Tiles, Type "C"	110.00	348 pcs.	38,280.00					348	38,280.00		
157	24"x24" Granite Floor Tiles, Type "D"	110.00	72 pcs.	7,920.00					72	7,920.00		
158	24"x24" Granite Floor Tiles, Type "E"	110.00	560 pcs.	61,600.00					560	61,600.00		
159	Pebble Wash-out Finish	160.00	38 sq.m.	6,080.00					38	6,080.00		
160	Tile Adhesive	160.00	600 bags	96,000.00					600	96,000.00		
161	Tile Grout	50.00	30 bags	1,500.00					30	1,500.00		
Labor												
162	Foreman @ P605.84/day x 23days	P 605.84	1	P 13,934.32					1	P 13,934.32		
163	Skilled Laborer @ P438.88/day x 23days	438.88	6	60,565.44					6	60,565.44		
164	Unskilled Laborer @ P338.32/day X 23days	338.32	6	46,688.16					6	46,688.16		
-----Painting-----												
165	DV 100-X Concrete Neutralizer	P 350.00	5 gals	P 1,750.00					5	P 1,750.00		
166	DV 1350 Acrylic Concrete Primer and Sealer	680.00	80 gals	54,400.00					80	54,400.00		
167	SR 5000 Elastomeric Putty (Full Putty)	680.00	42 gals	28,560.00					42	28,560.00		
168	SR 100 Sun and Rain (3 coats)	750.00	65 gals	48,750.00					65	48,750.00		
169	DV 5000 Latex Putty (Full Putty)	680.00	45 gals	30,600.00					45	30,600.00		
170	DV BF 51005 Bio-Fresh Semi-Gloss Finish (2coats)	750.00	72 gals	54,000.00					72	54,000.00		
171	DV 940 Zinc chromate primer	680.00	3 gals	2,040.00					3	2,040.00		
172	Paint Thinner	280.00	3 gals	840.00					3	840.00		
173	Waterproof sandpaper #150	180.00	2 doz	360.00					2	360.00		

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 17 of 41 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted
DISTRIBUTION		

FDPP Form 14a-Supplemental Procurement Plan

Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
CONSTRUCTION OF GOVERNMENT BUILDING I, BRGY. POBLACION, BAGO CITY												
-----Painting-----												
Labor												
174	Foreman @ P605.84/day x 14days	P 605.84	1	P 8,481.76							1	P 8,481.76
175	Skilled Laborer @ P438.88/day x 14days	438.88	6	36,865.92							6	36,865.92
176	Unskilled Laborer @ P338.32/day X 14days	338.32	6	28,418.88							6	28,418.88
-----Special Finishes -----												
Materials: (includes installation)												
177	Stainless steel PWD railings as per approved drawings	P 20,000.00	4 sets	P 80,000.00							4	P 80,000.00
178	Stainless steel PWD comfort room grab bars as per approved drawings	8,000.00	2 sets	16,000.00							2	16,000.00
----Provide Project Sign Board---												
179	Tarpulin	P 60.00	64 sq.ft.	P 3,840.00							64	P 3,840.00
180	Good Lumber (Braces and Framing)	55.00	80 bd.ft	4,400.00							80	4,400.00
181	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00							2	1,760.00
182	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00							15	1,200.00
Labor												
183	Foreman @ P605.84/day	P 605.84	1	P 605.84							1	P 605.84
184	Skilled Laborer @ P438.88/day	438.88	1	438.88							1	438.88
185	Unskilled Laborer @ P338.32/day	338.32	1	338.32							1	338.32
-----Construction Safety and Health-----												
Safety Equipment Rentals												
186	Safety Shoes (Assorted Sizes) @ P10.00/day	P 10.00	240 md	P 2,400.00							240	P 2,400.00
187	Safety Helmet (Free Size) @ P10.00/day	10.00	240 md	2,400.00							240	2,400.00
188	Safety Gloves (Free Size) @ P10.00/day	10.00	240 md	2,400.00							240	2,400.00
Labor:												
189	First Aider @ P338.32/day x 240 days	P 338.32	1	P 81,196.80							1	P 81,196.80
PROFIT(10%)												
P 969,678.54												
VAT (12%)												
P 1,163,614.25												
OVERHEAD, CONTINGENCIES, MISC.(5%)												
P 484,839.27												
MATERIALS QUALITY CONTROL												
P 32,282.52												

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Pages 18 of 41 pages			
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION						
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount	4th Quarter Qty.
Project Continuation:											
CONSTRUCTION OF GOVERNMENT BUILDING I, BRGY. POBLACION, BAGO CITY											
----- Airconditioning Units (with Installation) -----											
190	1.5Hp Window Type Aircon unit, 60Hz, 220V	P 24,200.00	4 units	P 96,800.00						4	P 96,800.00
191	2.5Hp Window Type Aircon unit, 60Hz, 220V	34,500.00	8 units	276,000.00						8	276,000.00
Project:											
CONSTRUCTION OF GOVERNMENT BUILDING II, BRGY. POBLACION, BAGO CITY											
-----Temporary Enclosure of Construction Area, Field Office and Storage-----											
1	Rough Lumber	P 40.00	1,668 bd.ft.	P 66,720.00						1,668	P 66,720.00
2	0.3mm x 0.8m x 2.4m Corr. GI Shts.	240.00	146 shts.	35,040.00						146	35,040.00
3	0.3mm x 0.8m x 3m Corr. GI Shts.	300.00	60 shts.	18,000.00						60	18,000.00
4	4" CW Nails	80.00	68 kgs.	5,440.00						68	5,440.00
5	2-1/2" CW Nails	80.00	68 kgs.	5,440.00						68	5,440.00
Labor											
6	Foreman @ P605.84/day x 10days	P 605.84	1	P 6,058.40						1	P 6,058.40
7	Skilled Laborer @ P438.88/day x 10days	438.88	4	17,555.20						4	17,555.20
8	Unskilled Laborer @ P338.32/day X 10days	338.32	4	13,532.80						4	13,532.80
9	Minor Hand Tools. 10% of labor			3,714.64						0	3,714.64
-----Demolition of Existing Structure -----											
Labor											
10	Foreman @ P605.84/day x 2days	P 605.84	1	P 1,211.68						1	P 1,211.68
11	Unskilled Laborer @ P338.32/day X 2days	338.32	2	1,353.28						2	1,353.28
Equipment (Includes Operator and Fuel Cost)											
12	Backhoe @P12,296.00/day x 2days	P 12,296.00	1 unit	P 24,592.00						1	P 24,592.00
13	Dump Truck @P10,816.00/day x 2days	10,816.00	1 unit	21,632.00						1	21,632.00
----- Manual Excavation-----											
Labor											
14	Foreman @ P605.84/day x 12days	P 605.84	1	P 7,270.08						1	P 7,270.08
15	Unskilled Laborer @ P338.32/day x 12days	338.32	12	48,718.08						12	48,718.08
----- Backfill and Gravel Bedding-----											
16	Item 201	P 650.00	464 cu.m.	P 301,600.00						464	P 301,600.00
17	G-1 Crushed Aggregates	1,200.00	15 cu.m.	18,000.00						15	18,000.00
Labor											
18	Foreman @ P605.84/day x 13days	P 605.84	1	P 7,875.92						1	P 7,875.92
19	Unskilled Laborer @ P338.32/day x 13days	338.32	12	52,777.92						12	52,777.92

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Pages 19 of 41 pages		
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount
Project Continuation:										
CONSTRUCTION OF GOVERNMENT BUILDING II, BRGY. POBLACION, BAGO CITY										
----- Forms and Scaffolding-----										
Materials: (Reusable form and scaffolding rentals for the whole building)										
20	Reusable Pipe Scaffolding with complete accessories @ P1,750.00/day x 35 days	P 1,750.00	35 days	P 61,250.00					35	P 61,250.00
21	Reusable Steel Forms @ P1,250.00 x 35days	1,250.00	35 days	43,750.00					35	43,750.00
Labor										
22	Foreman @ P605.84/day x 35days	P 605.84	1	P 21,204.40					1	P 21,204.40
23	Skilled Laborer @ P438.88/day x 35days	438.88	5	76,804.00					5	76,804.00
24	Unskilled Laborer @ P338.32/day X 35days	338.32	8	94,729.60					8	94,729.60
----- Reinforced Concrete-----										
25	Portland Cement Type I 40kg/bag	P 268.00	1,400 bags	P 375,200.00					1,400	P 375,200.00
26	Crushed Aggregate 3/4"	1,280.00	150 cu.m.	192,000.00					150	192,000.00
27	Washed Sand	1,200.00	78 cu.m.	93,600.00					78	93,600.00
28	16mm dia. X 6m Deformed Steel Bars	360.00	417 lgths.	150,120.00					417	150,120.00
29	10mm dia. X 6m Deformed Steel Bars	135.00	1282 lgths.	173,070.00					1282	173,070.00
30	#16 GI Tie Wire	80.00	107 kgs	8,560.00					107	8,560.00
Labor										
31	Foreman @ P605.84/day x 53days	P 605.84	1	P 32,109.52					1	P 32,109.52
32	Skilled Laborer @ P438.88/day x 53days	438.88	8	186,085.12					8	186,085.12
33	Unskilled Laborer @ P338.32/day X 53days	338.32	8	143,447.68					8	143,447.68
Equipment (Includes Operator and Fuel Cost)										
34	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x 7days	P 10,232.00	1 unit	P 40,928.00					1	P 40,928.00
35	Conc. Vibrator @ P1,191.04/day x 7days	1,191.04	1 unit	4,764.16					1	4,764.16
36	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 7days	9,664.24	1 unit	38,656.96					1	38,656.96
37	Payloader @ P13,864.00/day x 7days	13,864.00	1 unit	55,456.00					1	55,456.00
38	Water Truck @ P8,520.00/day x 7days	8,520.00	1 unit	34,080.00					1	34,080.00
-----Masonry-----										
39	4" x 8" x 16" Concrete Hollow Blocks	P 16.00	12338 pcs.	P 197,408.00					12338	P 197,408.00
40	Portland Cement Type I 40kg./bag	268.00	1034 bags	277,112.00					1034	277,112.00

SUPPLEMENTAL PROCUREMENT PLAN

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Pages 20 of 41 pages		
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount
Project Continuation:										
CONSTRUCTION OF GOVERNMENT BUILDING II, BRGY. POBLACION, BAGO CITY										
-----Masonry-----										
41	Washed Sand	P 1,200.00	115 cu.m.	P 138,000.00					115	P 138,000.00
42	10 mm dia. X 6m Deformed Steel Bars	135.00	834 lgths.	112,590.00					834	112,590.00
43	#16 GI Tie Wire	80.00	47 kgs	3,760.00					47	3,760.00
Labor										
44	Foreman @ P605.84/day x 32days	P 605.84	1	P 19,386.88					1	P 19,386.88
45	Skilled Laborer @ P438.88/day x 32days	438.88	10	140,441.60					10	140,441.60
46	Unskilled Laborer @ P338.32/day X 32days	338.32	10	108,262.40					10	108,262.40
Equipment(Includes Operator and Fuel Cost)										
47	1 Bagger Concrete Mixer @ P2,952.00/day x 32days	P 2,952.00	1 unit	P 94,464.00					1	P 94,464.00
48	Minor hand Tools(10% labor)			P 26,809.09						P 26,809.09
-----Roof Framing and Roofing -----										
49	1/4"x2"x2" x 6m L Bar	P 1,075.00	204 lgths	P 219,300.00					204	P 219,300.00
50	1/4"x1-1/2"x1-1/2" x 6m L Bar	600.00	132 lgths	79,200.00					132	79,200.00
51	Ga#16 2"x4" C-purlins	600.00	209 lgths	125,400.00					209	125,400.00
52	0.40mmx3'x8' pre-painted GI Plain Sheets	1,175.00	29 shts	34,075.00					29	34,075.00
53	0.40mmx12"x8' pre-painted, pre-molded GI Fascia Board	1,250.00	40 shts	50,000.00					40	50,000.00
54	0.40mmx1.00mx5.10m GI Roofing	3,120.00	110 shts	343,200.00					110	343,200.00
55	0.40mmx1.00mx3.10m GI Roofing	1,872.00	18 shts	33,696.00					18	33,696.00
56	12mm Turn Buckle	90.00	58 pcs	5,220.00					58	5,220.00
57	12mm dia. X 6m Deformed Steel Bars	205.00	58 lgths	11,890.00					58	11,890.00
58	Teks Screw	1.50	4,000 pcs	6,000.00					4,000	6,000.00
59	1/8" Blind Rivets	0.50	1,000 pcs	500.00					1,000	500.00
60	E6013 Heavy Duty Welding Rods	1,950.00	10 boxes	19,500.00					10	19,500.00
Labor										
61	Foreman @ P605.84/day x 37days	P 605.84	1	P 22,416.08					1	P 22,416.08
62	Skilled Laborer @ P438.88/day x 37days	438.88	12	194,862.72					12	194,862.72
63	Unskilled Laborer @ P338.32/day X 37days	338.32	8	100,142.72					8	100,142.72

SUPPLEMENTAL PROCUREMENT PLAN

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Pages 21 of 41 pages				
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
CONSTRUCTION OF GOVERNMENT BUILDING II, BRGY. POBLACION, BAGO CITY												
-----Ceiling (Includes Framing)-----												
Materials and Labor (Includes installation):												
64	Hardilite ceiling on metal furring, hanging wire, adjustable clip, channel bracket, wire clips and U-channels as shown on the plans	P 650.00	364 sq.m.	P 236,600.00							364	P 236,600.00
65	0.4mm thick bright white pre-painted GI spandrel ceiling on wall angles, furring channels, hanging wire with adjustable clip as per plans and specifications <i>NOTE: The whole ceiling system shall be supported by a suspended framing composed of 1/8"x1"x1" angle bars at 1.20m x 1.20 m both ways as shown on the plans.</i>	750.00	112 sq.m.	84,000.00							112	84,000.00
----- Doors, Windows and Partitions -----												
NOTE: Materials to be used for glass doors are the following: 1-3/4" x 4" tubular and snap-on (PCW) aluminum, RYOBI or higher quality door closer on swing doors, good quality locksets, UNICORN or higher quality rollers on sliding glass windows and doors, stainless screws shall be used.												
Materials and Labor (Includes installation):												
66	D-1: Double door swing inside sunbronze glass door with 1/4" fixed glass above on analok aluminum tubular framing 2.50x2.00m as per drawings	P 50,000.00	3 sets	P 150,000.00							3	P 150,000.00
67	D-2: Panel door 2.50x0.90m with 1/4" fixed clear glass as per drawings	8,000.00	3 sets	24,000.00							3	24,000.00
68	D-3: Panel door 2.50x0.90m w/ fixed clear glass as per drawings	7,000.00	9 sets	63,000.00							9	63,000.00
69	W-1: 1.60mx2.40m 1/4" thick sunbronze sliding glass window with fixed glass above on analok tubular framing as per drawings	25,000.00	22 sets	550,000.00							22	550,000.00
70	W-2: 1.60mx1.60m 1/4" thick sunbronze sliding glass window on analok tubular framing as per	16,000.00	1 set	16,000.00							1	16,000.00
71	W-3: 1.30mx1.20m 1/4" thick sunbronze sliding glass window on analok tubular framing as per	5,000.00	3 sets	15,000.00							3	15,000.00
72	W-4: 0.40mx0.80m 1/4" thick sunbronze sliding glass window on analok tubular framing as per	3,000.00	6 set	18,000.00							6	18,000.00

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **4th** Quarter, CY **2017**

FDPP Form 14a-Supplemental Procurement Plan

Province, City or Municipality: City of Bago, Negros Occidental												
Plan Control No.:					Planned Amount:			Pages 22 of 41 pages				
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
CONSTRUCTION OF GOVERNMENT BUILDING II, BRGY. POBLACION, BAGO CITY												
-----Electrical Works-----												
73	30sq.mm. THWN Cu.Wire Stranded, 600V Ins.	P 330.00	26 mtrs.	P 8,580.00					26	P	8,580.00	
74	40mm PVC Electrical Conduit, Sch. #40	180.00	3 lgths.	540.00					3		540.00	
75	#16 GI tie wire	60.00	2 kilos	120.00					2		120.00	
76	4" x 4" x 8" pull box	350.00	1 pcs	350.00					1		350.00	
77	8 Branches Panelboard w/40AT, 2P Bolt-on Circuit Breaker as Main & w/2-20AT, 6-30AT, 2P Plug-in Circuit Breaker as Branches	11,000.00	1 set	11,000.00					1		11,000.00	
78	12 Branches Panelboard w/70AT, 3P Bolt-on Circuit Breaker as Main & w/ 12-30AT, 2P Plug-in Circuit Breaker as Branches	14,000.00	1 sets	14,000.00					1		14,000.00	
	Dual optics emergency lights, 220V, 60Hz	2,200.00	3 sets	6,600.00					3		6,600.00	
79	Duplex universal grounded type conv. outlet, flush type, 16A, 250V	450.00	33 sets	14,850.00					33		14,850.00	
80	Single universal grounded type conv. outlet, flush type, 16A, 250V	400.00	3 sets	1,200.00					3		1,200.00	
81	Single switch, flush type, MR501	90.00	12 sets	1,080.00					12		1,080.00	
82	Two Gang switch switch, flush type, MR503	120.00	12 sets	1,440.00					12		1,440.00	
83	Power bell , 60hz, 220V	850.00	3 pcs	2,550.00					3		2,550.00	
84	Emergengency push button " D " switch, 3A, 250V	950.00	3 pcs	2,850.00					3		2,850.00	
85	2.0sq.mm THHN Cu. Wire stranded, 600V. Ins.	2,200.00	5 rolls	11,000.00					5		11,000.00	
86	3.5sq.mm THHN Cu. Wire stranded, 600V. Ins.	4,200.00	5 rolls	21,000.00					5		21,000.00	
87	5.5sq.mm THHN Cu. Wire stranded, 600V. Ins.	5,300.00	6 rolls	31,800.00					6		31,800.00	
88	20mm dia pvc electrical conduit . Sch # 40	70.00	280 lgths	19,600.00					280		19,600.00	
89	PVC junction box w/ cover, orange	22.00	98 pcs	2,156.00					98		2,156.00	
90	Pvc utility box , orange	20.00	70 pcs	1,400.00					70		1,400.00	
91	Single aircon outlet, flush type, 20A, 250V	180.00	3 sets	540.00					3		540.00	
92	32mm dia RMC	520.00	1 lght	520.00					1		520.00	
93	32mm dia service cap	85.00	1 pc	85.00					1		85.00	
94	32mm dia locknut and bushing	30.00	1 pair	30.00					1		30.00	
95	1/2" dia circular looms	20.00	20 mtrs.	400.00					20		400.00	
96	Three spool secondary rack with spool	280.00	1 sets	280.00					1		280.00	
97	7" , 15W LED Recessed downlights, LDL117015DL	1,400.00	12 sets	16,800.00					12		16,800.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:		Planned Amount:			Pages 23 of 41 pages				
Department/Office: City Engineer's Office		Regular	Contingency	Total	Date Submitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.
Project Continuation:									
CONSTRUCTION OF GOVERNMENT BUILDING II, BRGY. POBLACION, BAGO CITY									
-----Electrical Works-----									
98	5.75" , 15W LED Recessed downlights, LDL225708DL	P 1,400.00	6 sets	P 8,400.00				6	P 8,400.00
99	Oblong Type Bulkhead w/E27 Socket & w/7W, LED Bulb	780.00	13 sets	10,140.00				13	10,140.00
100	5.75" , 8W LED recessed downlights, LDL225708DL	650.00	6 sets	3,900.00				6	3,900.00
101	15W LED fluorescent lamp 60Hz 220V	680.00	19 sets	12,920.00				19	12,920.00
102	Wall Lamp, FLES957 Garden Lantern Lamp Fixt. w/E27 Socket & w/7W LED Bulb	1,900.00	10 sets	19,000.00				10	19,000.00
103	1" x 1" x 3/16" x 6m angle bar	653.00	3 lghts	1,959.00				3	1,959.00
104	3/16" x 1" flatbar	455.00	3 lghts	1,365.00				3	1,365.00
105	60/13 welding rod	60.00	5 kilos	300.00				5	300.00
106	Electrical vinyl tape, 3M	40.00	20 rolls	800.00				20	800.00
107	electrical rubber tape, large	110.00	4 rolls	440.00				4	440.00
108	5/8" x 10' grounding rod w/ clamp	550.00	1 set	550.00				1	550.00
109	250 mcm two-bolt connector	1,200.00	3 pcs	3,600.00				3	3,600.00
Labor									
110	Electrical Foreman @ P605.84/day x 20days	P 605.84	1	P 12,116.80				1	P 12,116.80
111	Electricians @ P438.88/day x 20days	438.88	8	70,220.80				8	70,220.80
----- Plumbing Works -----									
112	Premium quality siphonic flush Water Closet	P 10,000.00	6 sets	P 60,000.00				6	P 60,000.00
113	Premium quality pedestal lavatory with complete accessories	7,000.00	6 sets	42,000.00				6	42,000.00
114	Premium quality Urinal, wall-hung, w/ push-button flush	8,500.00	3 sets	25,500.00				3	25,500.00
115	4" dia. uPVC Clean-out (GQ)	85.00	13 pcs.	1,105.00				13	1,105.00
116	4" dia. X 45deg. uPVC Elbow (GQ)	85.00	22 pcs.	1,870.00				22	1,870.00
117	4" dia. X 90deg. uPVC Elbow (GQ)	95.00	26 pcs.	2,470.00				26	2,470.00
118	4" X 4" uPVC Tee (GQ)	95.00	13 pcs.	1,235.00				13	1,235.00
119	4" X 4" uPVC Wye (GQ)	85.00	22 pcs.	1,870.00				22	1,870.00
120	4" X 2" uPVC Wye (GQ)	85.00	22 pcs.	1,870.00				22	1,870.00
121	4" uPVC P-trap (GQ)	95.00	17 pcs.	1,615.00				17	1,615.00

SUPPLEMENTAL PROCUREMENT PLAN

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Pages 24 of 41 pages		
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount
Project Continuation:										
CONSTRUCTION OF GOVERNMENT BUILDING II, BRGY. POBLACION, BAGO CITY										
----- Plumbing Works -----										
122	2" x 90deg. uPVC Elbow (GQ)	P 60.00	26 pcs.	P 1,560.00					26	P 1,560.00
123	2" x 45deg. uPVC Elbow (GQ)	60.00	17 pcs.	1,020.00					17	1,020.00
124	2" X 2" uPVC Wye (GQ)	85.00	13 pcs.	1,105.00					13	1,105.00
125	6" x 6" Stainless Steel Floor Drain (GQ)	850.00	17 pcs.	14,450.00					17	14,450.00
126	4"dia. X 3m uPVC Pipe (GQ)	405.00	26 lgths	10,530.00					26	10,530.00
127	2"dia. X 3m uPVC Pipe (GQ)	205.00	13 lgths	2,665.00					13	2,665.00
128	1/2"dia. X 3m uPVC Blue Pipe	110.00	17 lgths	1,870.00					17	1,870.00
129	1/2"dia. uPVC Female Adaptor (GQ)	40.00	9 pcs.	360.00					9	360.00
130	1/2"dia. uPVC Elbow (GQ)	40.00	40 pcs.	1,600.00					40	1,600.00
131	1/2"dia. uPVC Threaded Elbow (GQ)	40.00	22 pcs.	880.00					22	880.00
132	1/2"dia. uPVC Tee (GQ)	40.00	13 pcs.	520.00					13	520.00
133	1/2"dia. uPVC threaded Tee (GQ)	40.00	9 pcs.	360.00					9	360.00
134	1/2"dia. Solid Chrome Faucet (GQ)	600.00	9 pcs.	5,400.00					9	5,400.00
135	1/2"dia. Brass ball valve (GQ)	600.00	7 pcs.	4,200.00					7	4,200.00
136	1" x 1/2" uPVC Saddle Clamp	85.00	7 pcs.	595.00					7	595.00
137	1/2"dia. uPVC Male Adaptor (GQ)	40.00	13 pcs.	520.00					13	520.00
138	1"dia. PE Tubing	50.00	52 meters	2,600.00					52	2,600.00
139	1"dia. PE Male adaptor	80.00	7 pcs.	560.00					7	560.00
140	1/2"dia. PE Tubing	20.00	28 meters	560.00					28	560.00
141	1/2"dia. PE Male adaptor	40.00	18 pcs.	720.00					18	720.00
142	Solvent Cement, 100cc	40.00	8 cans	320.00					8	320.00
143	3/4" Teflon tape	20.00	23 pcs.	460.00					23	460.00
144	Hacksaw Blade	60.00	20 pcs.	1,200.00					20	1,200.00
Labor										
131	Foreman @ P605.84/day x 18days	P 605.84	1	P 10,905.12					1	P 10,905.12
132	Skilled Laborer @ P438.88/day x 18days	438.88	4	31,599.36					4	31,599.36
133	Unskilled Laborer @ P338.32/day X 18days	338.32	4	24,359.04					4	24,359.04

SUPPLEMENTAL PROCUREMENT PLAN

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Pages 25 of 41 pages				
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
CONSTRUCTION OF GOVERNMENT BUILDING II, BRGY. POBLACION, BAGO CITY												
----- Tileworks -----												
134	24"x24" Granite Floor Tiles, Type "A"	P 120.00	620 pcs.	P 74,400.00					620	P		74,400.00
135	24"x24" Granite Floor Tiles, Type "B"	110.00	120 pcs.	13,200.00					120			13,200.00
136	24"x24" Granite Floor Tiles, Type "C"	110.00	210 pcs.	23,100.00					210			23,100.00
137	24"x24" Granite Floor Tiles, Type "D"	110.00	45 pcs.	4,950.00					45			4,950.00
138	24"x24" Granite Floor Tiles, Type "E"	110.00	340 pcs.	37,400.00					340			37,400.00
139	Pebble Wash-out Finish	160.00	2 sq.m.	320.00					2			320.00
140	Tile Adhesive	160.00	400 bags	64,000.00					400			64,000.00
141	Tile Grout	50.00	20 bags	1,000.00					20			1,000.00
Labor												
142	Foreman @ P605.84/day x 14days	P 605.84	1	P 8,481.76					1	P		8,481.76
143	Skilled Laborer @ P438.88/day x 14days	438.88	6	36,865.92					6			36,865.92
144	Unskilled Laborer @ P338.32/day X 14days	338.32	6	28,418.88					6			28,418.88
-----Painting-----												
145	DV 100-X Concrete Neutralizer	P 350.00	5 gals	P 1,750.00					5	P		1,750.00
146	DV 1350 Acrylic Concrete Primer and Sealer	680.00	88 gals	59,840.00					88			59,840.00
147	SR 5000 Elastomeric Putty (Full Putty)	680.00	46 gals	31,280.00					46			31,280.00
148	SR 100 Sun and Rain (3 coats)	750.00	72 gals	54,000.00					72			54,000.00
149	DV 5000 Latex Putty (Full Putty)	680.00	49 gals	33,320.00					49			33,320.00
150	DV BF 51005 Bio-Fresh Semi-Gloss Finish (2coats)	750.00	80 gals	60,000.00					80			60,000.00
151	DV 940 Zinc chromate primer	680.00	3 gals	2,040.00					3			2,040.00
152	Paint Thinner	280.00	3 gals	840.00					3			840.00
153	Waterproof sandpaper #150	180.00	2 doz	360.00					2			360.00
Labor												
149	Foreman @ P605.84/day x 16days	P 605.84	1	P 9,693.44					1	P		9,693.44
150	Skilled Laborer @ P438.88/day x 16days	438.88	6	42,132.48					6			42,132.48
151	Unskilled Laborer @ P338.32/day X 16days	338.32	6	32,478.72					6			32,478.72
-----Special Finishes -----												
Materials: (includes installation)												
152	Stainless steel PWD railings as per approved drawing	P 20,000.00	3 sets	P 60,000.00					3	P		60,000.00
153	Stainless steel PWD comfort room grab bars as per approved drawings	8,000.00	3 sets	24,000.00					3			24,000.00

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **4th** Quarter, CY **2017**

Province, City or Municipality: City of Bago, Negros Occidental					Planned Amount:			Pages 26 of 41 pages					
Plan Control No.:					Regular			Contingency		Total		Date Submitted	
Department/Office: City Engineer's Office					DISTRIBUTION								
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Project Continuation:													
CONSTRUCTION OF GOVERNMENT BUILDING II, BRGY. POBLACION, BAGO CITY													
----Provide Project Sign Board---													
154	Tarpulin	P 60.00	64 sq.ft.	P 3,840.00							64	P 3,840.00	
155	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00							80	4,400.00	
156	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00							2	1,760.00	
157	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00							15	1,200.00	
Labor													
158	Foreman @ P605.84/day	P 605.84	1	P 605.84							1	P 605.84	
159	Skilled Laborer @ P438.88/day	438.88	1	438.88							1	438.88	
160	Unskilled Laborer @ P338.32/day	338.32	1	338.32							1	338.32	
-----Construction Safety and Health-----													
Safety Equipment Rentals													
161	Safety Shoes (Assorted Sizes) @ P10.00/day	P 10.00	180 md	P 1,800.00							180	P 1,800.00	
162	Safety Helmet (Free Size) @ P10.00/day	10.00	180 md	1,800.00							180	1,800.00	
163	Safety Gloves (Free Size) @ P10.00/day	10.00	180 md	1,800.00							180	1,800.00	
Labor:													
164	First Aider @ P338.32/day x 180 days	P 338.32	1	P 60,897.60							1	P 60,897.60	
PROFIT(10%)				736,227.19							736,227.19		
VAT (12%)				883,472.63							883,472.63		
OVERHEAD, CONTINGENCIES, MISC.(5%)				368,113.59							368,113.59		
MATERIALS QUALITY CONTROL				31,414.70							31,414.70		
----- Airconditioning Units (with Installation) -----													
165	2 Tonner Wall Mounted Split Type Aircon	P 62,000.00	5 units	P 310,000.00							5	310,000.00	
166	1 Tonner Wall Mounted Split Type Aicorn	42,500.00	1 unit	42,500.00							1	42,500.00	
167	1.5Hp Window Type Aircon Unit	22,000.00	3 units	66,000.00							3	66,000.00	

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th Quarter, CY 2017

Plan Control No.:					Planned Amount:			Pages 27 of 41 pages			
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION						
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount	4th Quarter Qty.
Project:											
REHABILITATION OF BAGO-NAPOLES-MALINGIN ROAD (LAG-ASAN SECTION), BRGY. LAG-ASAN, BAGO CITY											
----Excavation of Dilapidated Concrete Pavement----											
<u>Labor</u>											
1	Foreman @ P605.84/day	P 605.84	1	P 605.84						1	P 605.84
2	Unskilled Laborer @ P338.32/day	338.32	2	676.64						2	676.64
<u>Equipment (Includes Operator and Fuel Cost)</u>											
3	Backhoe @ P12,296/day	P 12,296.00	1 unit	P 12,296.00						1	P 12,296.00
4	Dump Truck @ P10,816/day	10,816.00	2 unit	21,632.00						2	21,632.00
----Aggregate Base Course---											
5	Aggregate Base Course	P 650.00	227 cu.m.	P 147,550.00						227	P 147,550.00
<u>Labor</u>											
6	Foreman @ P605.84/day	P 605.84	1	P 605.84						1	P 605.84
7	Unskilled Laborer @ P338.32/day	338.32	2	676.64						2	676.64
<u>Equipment (Includes Operator and Fuel Cost)</u>											
8	Motorized Road Grader @ P17,384.00/day	P 17,384.00	1 unit	P 17,384.00						1	P 17,384.00
9	Vibratory Roller @ P12,056.00/day	12,056.00	1 unit	12,056.00						1	12,056.00
10	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00						1	8,520.00
----Portland Cement Concrete Pavement----											
11	Reinforcing Steel Bars	P 50.00	323 kg.	P 16,150.00						323	P 16,150.00
12	Curing Compound	70.00	284 li.	19,880.00						284	19,880.00
13	Asphalt Sealant	45.00	118 li.	5,310.00						118	5,310.00
14	Steel Form	100.00	120 l.m.	12,000.00						120	12,000.00
15	Sand	1,220.00	129 cu.m.	157,380.00						129	157,380.00
16	Gravel	1,280.00	244 cu.m.	312,320.00						244	312,320.00
17	Portland Cement Type IV 50kg./bag	265.00	2318 bags	614,270.00						2318	614,270.00
18	Concrete Saw Diamond Blade 14"	8,000.00	1 pc	8,000.00						1	8,000.00
<u>Labor</u>											
19	Foreman @ P605.84/day x 23days	P 605.84	1	P 13,934.32						1	P 13,934.32
20	Skilled Laborer @ P438.88/day x 2days	438.88	4	3,511.04						4	3,511.04
21	Unskilled Laborer @ P338.32/day X 2days	338.32	12	8,119.68						12	8,119.68
22	Unskilled Laborer @ P338.32/day X 21day curing	338.32	4	28,418.88						4	28,418.88

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Pages 28 of 41 pages			
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted			

FDPP Form 14a-Supplemental Procurement Plan

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
REHABILITATION OF BAGO-NAPOLES-MALINGIN ROAD (LAG-ASAN SECTION), BRGY. LAG-ASAN, BAGO CITY												
----Portland Cement Concrete Pavement----												
Equipment (Includes Operator and Fuel Cost)												
23	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day x 2days	P 10,232.00	4 units	P 81,856.00					4	P 81,856.00		
24	Conc.Vibrator @ P1,191.04/day x 2days	1,191.04	2 units	4,764.16					2	4,764.16		
25	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 2 days	9,664.24	1 unit	19,328.48					1	19,328.48		
26	Payloader @ P13,864.00/day x 2 days	13,864.00	1 unit	27,728.00					1	27,728.00		
27	Concrete Screeder 5Hp @ P4,360/day x 2 days	4,360.00	1 unit	8,720.00					1	8,720.00		
28	Water Truck@P8,520.00/day x 2 days	8,520.00	1 unit	17,040.00					1	17,040.00		
29	Concrete Saw 5Hp @ P1,339.04/day x 2 days	1,339.04	1 unit	2,678.08					1	2,678.08		
30	Bar Cutter 32mm Max. @P1,758/day	1,758.00	1 unit	1,758.00					1	1,758.00		
----Mobilization and Demobilization--												
Equipment (Includes Operator and Fuel Cost)												
31	Motorized Road Grader @P17,384.00/day x .125day	P 17,384.00	1 unit	P 2,173.00					1	P 2,173.00		
32	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1 unit	1,507.00					1	1,507.00		
33	Water Truck @ P8,520.00/day x .125day	8,520.00	1 unit	1,065.00					1	1,065.00		
34	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day	10,232.00	4 units	5,116.00					4	5,116.00		
35	Conc. Vibrator @ P1,191.04/day x .125day	1,191.04	2 units	297.76					2	297.76		
36	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day	9,664.24	1 unit	1,208.03					1	1,208.03		
37	Payloader @ P13,864.00/day x .125day	13,864.00	1 unit	1,733.00					1	1,733.00		
38	Concrete Screeder 5Hp @ P4,360/day x .125day	4,360.00	1 unit	545.00					1	545.00		
39	Concrete Saw 5Hp @ P1,339.04/day x .125day	1,339.00	1 unit	167.38					1	167.38		
40	Bar Cutter 32mm Max. @P1,758/day x .125day	1,758.00	1 unit	219.75					1	219.75		
----Provide Project Sign Board--												
41	Tarpulin	P 60.00	64 sq.ft.	P 3,840.00					64	P 3,840.00		
42	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00					80	4,400.00		
43	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00					2	1,760.00		
44	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00					15	1,200.00		

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 29 of 41 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.
Project Continuation:									
REHABILITATION OF BAGO-NAPOLES-MALINGIN ROAD (LAG-ASAN SECTION), BRGY. LAG-ASAN, BAGO CITY									
----Provide Project Sign Board---									
Labor									
45	Foreman @ P605.84/day	P 605.84	1	P 605.84				1	P 605.84
46	Skilled Laborer @ P438.88/day	438.88	1	438.88				1	438.88
47	Unskilled Laborer @ P338.32/day	338.32	1	338.32				1	338.32
-----Construction Safety and Health -----									
Safety Equipment Rentals									
48	Safety Shoes (Assorted Sizes) @ P10.00/day	P 10.00	26 md	P 260.00				26	P 260.00
49	Safety Helmet (Free Size) @ P10.00/day	10.00	26 md	260.00				26	260.00
50	Safety Gloves (Free Size) @ P10.00/day	10.00	26 md	260.00				26	260.00
Labor:									
51	First Aider @ P438.88/day x 26 days	P 438.88	1	P 11,410.88				1	P 11,410.88
52	Part-time Safety Practitioner@P555.84/dayx 26 days	555.84	1	14,451.87				1	14,451.87
PROFIT(10%)				160,449.93				0	160,449.93
VAT(12%)				192,539.92				0	192,539.92
OVERHEAD, CONTINGENCIES,MISC.				42,510.85				0	42,510.85
Project:									
CONCRETE PAVING OF TALOC-HIGH SCHOOL ROAD, BRGY. TALOC, BAGO CITY									
----Aggregate Base Course---									
1	Aggregate Base Course	P 650.00	384 cu.m.	P 249,600.00				384	P 249,600.00
Labor									
2	Foreman @ P605.84/day	P 605.84	1	P 605.84				1	P 605.84
3	Unskilled Laborer @ P338.32/day	338.32	2	676.64				2	676.64
Equipment (Includes Operator and Fuel Cost)									
4	Motorized Road Grader @ P17,384.00/day	P 17,384.00	1 unit	P 17,384.00				1	P 17,384.00
5	Vibratory Roller @ P12,056.00/day	12,056.00	1 unit	12,056.00				1	12,056.00
6	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00				1	8,520.00
----Portland Cement Concrete Pavement----									
7	Reinforcing Steel Bars	P 50.00	380 kg.	P 19,000.00				380	P 19,000.00
8	Curing Compound	70.00	334 li.	23,380.00				334	23,380.00

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:				Planned Amount:			Pages 30 of 41 pages					
Department/Office: City Engineer's Office				Regular	Contingency	Total	Date Submitted					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
CONCRETE PAVING OF TALOC-HIGH SCHOOL ROAD, BRGY. TALOC, BAGO CITY												
----Portland Cement Concrete Pavement----												
9	Asphalt Sealant	P 45.00	138 li.	P 6,210.00					138	P	6,210.00	
10	Steel Form	100.00	120 l.m.	12,000.00					120		12,000.00	
11	Sand	1,220.00	121 cu.m.	147,620.00					121		147,620.00	
12	Gravel	1,280.00	230 cu.m.	294,400.00					230		294,400.00	
13	Portland Cement Type IV 50kg./bag	265.00	2,185 bags	579,025.00					2,185		579,025.00	
14	Concrete Saw Diamond Blade 14"	8,000.00	1 pc	8,000.00					1		8,000.00	
Labor												
15	Foreman @ P605.84/day x 23days	P 605.84	1	P 13,934.32					1	P	13,934.32	
16	Skilled Laborer @ P438.88/day x 2days	438.88	4	3,511.04					4		3,511.04	
17	Unskilled Laborer @ P338.32/day X 2days	338.32	12	8,119.68					12		8,119.68	
18	Unskilled Laborer @ P338.32/day X 21day curing	338.32	4	28,418.88					4		28,418.88	
Equipment (Includes Operator and Fuel Cost)												
19	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day x 2days	P 10,232.00	2 units	P 40,928.00					2	P	40,928.00	
20	Conc. Vibrator @ P1,191.04/day x 2days	1,191.04	2 units	4,764.16					2		4,764.16	
21	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 2 days	9,664.24	1 unit	19,328.48					1		19,328.48	
22	Payloader @ P13,864.00/day x 2 days	13,864.00	1 unit	27,728.00					1		27,728.00	
23	Concrete Screeder 5Hp @ P4,360/day x 2 days	4,360.00	1 unit	8,720.00					1		8,720.00	
24	Water Truck@P8,520.00/day x 2 days	8,520.00	1 unit	17,040.00					1		17,040.00	
25	Concrete Saw 5Hp @ P1,339.04/day x 2 days	1,339.04	1 unit	2,678.08					1		2,678.08	
26	Bar Cutter 32mm Max. @P1,758/day X 2 days	1,758.00	1 unit	3,516.00					1		3,516.00	
----Mobilization and Demobilization---												
Equipment (Includes Operator and Fuel Cost)												
27	Motorized Road Grader @P17,384.00/day x .125day	P 17,384.00	1 unit	P 2,173.00					1	P	2,173.00	
29	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1 unit	1,507.00					1		1,507.00	
30	Water Truck @ P8,520.00/day x .125day	8,520.00	1 unit	1,065.00					1		1,065.00	
31	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day	10,232.00	4 units	5,116.00					4		5,116.00	
32	Conc. Vibrator @ P1,191.04/day x .125day	1,191.04	2 units	297.76					2		297.76	

SUPPLEMENTAL PROCUREMENT PLAN

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:				Planned Amount:			Pages 31 of 41 pages					
Department/Office: City Engineer's Office				Regular	Contingency	Total	Date Submitted					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
CONCRETE PAVING OF TALOC-HIGH SCHOOL ROAD, BRGY. TALOC, BAGO CITY												
----Mobilization and Demobilization---												
33	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day	P 9,664.24	1 unit	P 1,208.03					1	P	1,208.03	
34	Payloader @ P13,864.00/day x .125day	13,864.00	1 unit	1,733.00					1		1,733.00	
35	Concrete Screeder 5Hp @ P4,360/day x .125day	4,360.00	1 unit	545.00					1		545.00	
36	Concrete Saw 5Hp @ P1,339.04/day x .125day	1,339.00	1 unit	167.38					1		167.38	
37	Bar Cutter 32mm Max. @P1,758/day x .125day	1,758.00	1 unit	219.75					1		219.75	
----Provide Project Sign Board---												
38	Tarpulin	P 60.00	64 sq.ft.	P 3,840.00					64	P	3,840.00	
39	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00					80		4,400.00	
40	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00					2		1,760.00	
41	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00					15		1,200.00	
Labor												
42	Foreman @ P605.84/day	P 605.84	1	P 605.84					1	P	605.84	
43	Skilled Laborer @ P438.88/day	438.88	1	438.88					1		438.88	
44	Unskilled Laborer @ P338.32/day	338.32	1	338.32					1		338.32	
-----Construction Safety and Health -----												
Safety Equipment Rentals												
45	Safety Shoes (Assorted Sizes) @ P10.00/day	P 10.00	25 md	P 250.00					25	P	250.00	
46	Safety Helmet (Free Size) @ P10.00/day	10.00	25 md	250.00					25		250.00	
47	Safety Gloves (Free Size) @ P10.00/day	10.00	25 md	250.00					25		250.00	
Labor:												
48	First Aider @ P338.32/day x 25 days	P 338.32	1	P 8,458.00					1	P	8,458.00	
OCM/PROFIT(10%)				159,298.71							159,298.71	
VAT(12%)				191,158.45							191,158.45	
OVERHEAD, CONTINGENCIES,MISC.				56,555.77							56,555.77	

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **4th** Quarter, CY **2017**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Pages 32 of 41 pages				
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
Project:												
CONCRETE PAVING OF PUROK RIVERSIDE ROAD, BRGY. TABUNAN, BAGO CITY												
----Aggregate Base Course---												
1	Aggregate Base Course	P 650.00	183 cu.m.	P 118,950.00					183	P	118,950.00	
<u>Labor</u>												
2	Foreman @ P605.84/day	P 605.84	1	P 605.84					1	P	605.84	
3	Unskilled Laborer @ P338.32/day	338.32	2	676.64					2		676.64	
<u>Equipment (Includes Operator and Fuel Cost)</u>												
4	Motorized Road Grader @ P17,384.00/day	P 17,384.00	1 unit	P 17,384.00					1	P	17,384.00	
5	Vibratory Roller @ P12,056.00/day	12,056.00	1 unit	12,056.00					1		12,056.00	
6	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00					1		8,520.00	
----Portland Cement Concrete Pavement----												
7	Reinforcing Steel Bars	P 50.00	223 kg.	P 11,150.00					223	P	11,150.00	
8	Curing Compound	70.00	196 li.	13,720.00					196		13,720.00	
9	Asphalt Sealant	45.00	81 li.	3,645.00					81		3,645.00	
10	Steel Form	100.00	120 l.m.	12,000.00					120		12,000.00	
11	Sand	1,220.00	54 cu.m.	65,880.00					54		65,880.00	
12	Gravel	1,280.00	102 cu.m.	130,560.00					102		130,560.00	
13	Portland Cement Type IV 50kg./bag	265.00	962 bags	254,930.00					962		254,930.00	
14	Concrete Saw Diamond Blade 14"	8,000.00	1 pc	8,000.00					1		8,000.00	
<u>Labor</u>												
15	Foreman @ P605.84/day x 22days	P 605.84	1	P 13,328.48					1	P	13,328.48	
16	Skilled Laborer @ P438.88/day x 2days	438.88	4	1,755.52					4		1,755.52	
17	Unskilled Laborer @ P338.32/day X 2days	338.32	12	4,059.84					12		4,059.84	
18	Unskilled Laborer @ P338.32/day X 21days curing	338.32	4	28,418.88					4		28,418.88	
<u>Equipment (Includes Operator and Fuel Cost)</u>												
19	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day	P 10,232.00	2 units	P 20,464.00					2	P	20,464.00	
20	Conc. Vibrator @ P1,191.04/day	1,191.04	2 units	2,382.08					2		2,382.08	
21	Batching Plant (30 cu.m. cap) @ P9,664.24/day	9,664.24	1 unit	9,664.24					1		9,664.24	
22	Payloader @ P13,864.00/day	13,864.00	1 unit	13,864.00					1		13,864.00	
23	Concrete Screeder 5Hp @ P4,360/day	4,360.00	1 unit	4,360.00					1		4,360.00	
24	Water Truck@P8,520.00/day	8,520.00	1 unit	8,520.00					1		8,520.00	
25	Concrete Saw 5Hp @ P1,339.04/day	1,339.04	1 unit	1,339.04					1		1,339.04	
26	Bar Cutter 32mm Max. @P1,758/day	1,758.00	1 unit	1,758.00					1		1,758.00	

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:				Planned Amount:			Pages 33 of 41 pages			
Department/Office: City Engineer's Office				Regular	Contingency	Total	Date Submitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount
Project Continuation :										
CONCRETE PAVING OF PUROK RIVERSIDE ROAD, BRGY. TABUNAN, BAGO CITY										
----Mobilization and Demobilization---										
Equipment (Includes Operator and Fuel Cost)										
27	Motorized Road Grader @ P17,384.00/day x .125day	P 17,384.00	1 unit	P 2,173.00					1	P 2,173.00
28	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1 unit	1,507.00					1	1,507.00
29	Water Truck @ P8,520.00/day x .125day	8,520.00	1 unit	1,065.00					1	1,065.00
30	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day	10,232.00	4 units	5,116.00					4	5,116.00
31	Conc. Vibrator @ P1,191.04/day x .125day	1,191.04	2 units	297.76					2	297.76
32	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day	9,664.24	1 unit	1,208.03					1	1,208.03
33	Payloader @ P13,864.00/day x .125day	13,864.00	1 unit	1,733.00					1	1,733.00
34	Concrete Screeder 5Hp @ P4,360/day x .125day	4,360.00	1 unit	545.00					1	545.00
35	Concrete Saw 5Hp @ P1,339.04/day x .125day	1,339.00	1 unit	167.38					1	167.38
36	Bar Cutter 32mm Max. @P1,758/day x .125day	1,758.00	1 unit	219.75					1	219.75
----Provide Project Sign Board--										
37	Tarpulin	P 60.00	64 sq.ft.	P 3,840.00					64	P 3,840.00
38	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00					80	4,400.00
39	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00					2	1,760.00
40	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00					15	1,200.00
Labor										
41	Foreman @ P605.84/day	P 605.84	1	P 605.84					1	P 605.84
42	Skilled Laborer @ P438.88/day	438.88	1	438.88					1	438.88
43	Unskilled Laborer @ P338.32/day	338.32	1	338.32					1	338.32
-----Construction Safety and Health -----										
Safety Equipment Rentals										
44	Safety Shoes (Assorted Sizes) @ P10.00/day	P 10.00	24 md	P 240.00					24	P 240.00
45	Safety Helmet (Free Size) @ P10.00/day	10.00	24 md	240.00					24	240.00
46	Safety Gloves (Free Size) @ P10.00/day	10.00	24 md	240.00					24	240.00
Labor:										
47	First Aider @ P338.32/day x 24 days	P 338.32	1	P 8,119.68					1	P 8,119.68
OCM/PROFIT(10%)				80,344.62						80,344.62
VAT(12%)				96,413.54						96,413.54
OVERHEAD, CONTINGENCIES,MISC.				19,795.64						19,795.64

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **4th** Quarter, CY **2017**

Plan Control No.:					Planned Amount:			Pages 34 of 41 pages			
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION						
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount	4th Quarter Qty.
Project:											
CONCRETE PAVING OF BRGY. BAGROY RELOCATION ACCESS ROAD, BRGY. BAGROY, BAGO CITY											
----Aggregate Base Course---											
1	Aggregate Base Course	P 650.00	67 cu.m.	P 43,550.00						67	P 43,550.00
Labor											
2	Foreman @ P605.84/day	P 605.84	1	P 605.84						1	P 605.84
3	Unskilled Laborer @ P338.32/day	338.32	2	676.64						2	676.64
Equipment (Includes Operator and Fuel Cost)											
4	Motorized Road Grader @ P17,384.00/day	P 17,384.00	1 unit	P 17,384.00						1	P 17,384.00
5	Vibratory Roller @ P12,056.00/day	12,056.00	1 unit	12,056.00						1	12,056.00
6	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00						1	8,520.00
----Portland Cement Concrete Pavement----											
7	Reinforcing Steel Bars	P 50.00	160 kg.	P 8,000.00						160	P 8,000.00
8	Curing Compound	70.00	141 li.	9,870.00						141	9,870.00
9	Asphalt Sealant	45.00	59 li.	2,655.00						59	2,655.00
10	Steel Form	100.00	120 l.m.	12,000.00						120	12,000.00
11	Sand	1,220.00	39 cu.m.	47,580.00						39	47,580.00
12	Gravel	1,280.00	73 cu.m.	93,440.00						73	93,440.00
13	Portland Cement Type IV 50kg./bag	265.00	690 bags	182,850.00						690	182,850.00
14	Concrete Saw Diamond Blade 14"	8,000.00	1 pc	8,000.00						1	8,000.00
Labor											
15	Foreman @ P605.84/day x 22days	P 605.84	1	P 13,328.48						1	P 13,328.48
16	Skilled Laborer @ P438.88/day x 2days	438.88	4	1,755.52						4	1,755.52
17	Unskilled Laborer @ P338.32/day X 2days	338.32	12	4,059.84						12	4,059.84
18	Unskilled Laborer @ P338.32/day X 21dayS curing	338.32	4	28,418.88						4	28,418.88
Equipment (Includes Operator and Fuel Cost)											
19	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day	P 10,232.00	2 units	P 20,464.00						2	P 20,464.00
20	Conc. Vibrator @ P1,191.04/day	1,191.04	2 units	2,382.08						2	2,382.08
21	Batching Plant (30 cu.m. cap) @ P9,664.24/day	9,664.24	1 unit	9,664.24						1	9,664.24
22	Payloader @ P13,864.00/day	13,864.00	1 unit	13,864.00						1	13,864.00
23	Concrete Screeder 5Hp @ P4,360/day	4,360.00	1 unit	4,360.00						1	4,360.00
24	Water Truck@P8,520.00/day	8,520.00	1 unit	8,520.00						1	8,520.00
25	Concrete Saw 5Hp @ P1,339.04/day	1,339.04	1 unit	1,339.04						1	1,339.04
26	Bar Cutter 32mm Max. @P1,758/day	1,758.00	1 unit	1,758.00						1	1,758.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2017

FDPP Form 14a-Supplemental Procurement Plan

Department/Office: City Engineer's Office		Regular	Contingency	Total	Date Submitted							
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
Project Continuation:												
CONCRETE PAVING OF BRGY. BAGROY RELOCATION ACCESS ROAD, BRGY. BAGROY, BAGO CITY												
----- Stone Masonry -----												
27	Class "A" Boulders	P 950.00	14 cu.m.	P 13,300.00							14	P 13,300.00
28	Sand	1,220.00	5 cu.m.	6,100.00							5	6,100.00
29	Portland Cement Type IV, 50 kg./bag	265.00	60 bags	15,900.00							60	15,900.00
30	Form Lumber	50.00	176 bd.ft.	8,800.00							176	8,800.00
Labor												
31	Foreman @ P605.84/day x 7days	P 605.84	1	P 4,240.88							1	P 4,240.88
32	Skilled Laborer @ P438.88/day x 7days	438.88	8	24,577.28							8	24,577.28
33	Unskilled Laborer @ P338.32/day X 7days	338.32	12	28,418.88							12	28,418.88
Equipment (Includes Operator and Fuel Cost)												
34	One(1) Bagger Conc. Mixer@P2,952.00/day x 7days	P 2,952.00	2 units	P 41,328.00							2	P 41,328.00
35	Water Truck@P8,520.00/day x 7days	8,520.00	1 unit	59,640.00							1	59,640.00
----Mobilization and Demobilization---												
Equipment (Includes Operator and Fuel Cost)												
36	Motorized Road Grader @P17,384.00/day x .125day	P 17,384.00	1 unit	P 2,173.00							1	P 2,173.00
37	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1 unit	1,507.00							1	1,507.00
38	Water Truck @ P8,520.00/day x .125day	8,520.00	1 unit	1,065.00							1	1,065.00
39	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day	10,232.00	4 units	5,116.00							4	5,116.00
40	Conc. Vibrator @ P1,191.04/day x .125day	1,191.04	2 units	297.76							2	297.76
41	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day	9,664.24	1 unit	1,208.03							1	1,208.03
42	Payloader @ P13,864.00/day x .125day	13,864.00	1 unit	1,733.00							1	1,733.00
43	Concrete Screeder 5Hp @ P4,360/day x .125day	4,360.00	1 unit	545.00							1	545.00
44	Concrete Saw 5Hp @ P1,339.04/day x .125day	1,339.00	1 unit	167.38							1	167.38
45	Bar Cutter 32mm Max. @P1,758/day x .125day	1,758.00	1 unit	219.75							1	219.75
----Provide Project Sign Board---												
46	Tarpulin	P 60.00	64 sq.ft.	P 3,840.00							64	P 3,840.00
47	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00							80	4,400.00
48	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00							2	1,760.00
49	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00							15	1,200.00

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 36 of 41 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted

FDPP Form 14a-Supplemental Procurement Plan

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
CONCRETE PAVING OF BRGY. BAGROY RELOCATION ACCESS ROAD, BRGY. BAGROY, BAGO CITY												
----Provide Project Sign Board---												
Labor												
50	Foreman @ P605.84/day	P 605.84	1	P 605.84					1	P 605.84		
51	Skilled Laborer @ P438.88/day	438.88	1	438.88					1	438.88		
52	Unskilled Laborer @ P338.32/day	338.32	1	338.32					1	338.32		
-----Construction Safety and Health -----												
Safety Equipment Rentals												
53	Safety Shoes (Assorted Sizes) @ P10.00/day	P 10.00	31 md	P 310.00					31	P 310.00		
54	Safety Helmet (Free Size) @ P10.00/day	10.00	31 md	310.00					31	310.00		
55	Safety Gloves (Free Size) @ P10.00/day	10.00	31 md	310.00					31	310.00		
Labor:												
56	First Aider @ P338.32/day x 31 days	P 338.32	1	P 10,487.92					1	P 10,487.92		
				OCM/PROFIT(10%)	79,743.95					79,743.95		
				VAT(12%)	95,692.74					95,692.74		
				OVERHEAD, CONTINGENCIES,MISC.	27,123.84					27,123.84		
Project:												
Backfilling of Inundated Portions of Bantayan Park, Bago City												
1	Item 104	P 650.00	2,852 cu.m.	P 1,853,800.00					2,852	P 1,853,800.00		
Project:												
REHABILITATION OF BAGO-NAPOLES-MALINGIN ROAD (NAPOLES-SUHA SECTION), BRGY. NAPOLES, BAGO CITY												
---Excavation of Dilapidated Concrete Pavement---												
Labor												
1	Foreman @ P605.84/day	P 605.84	1	P 605.84					1	P 605.84		
2	Unskilled Laborer @ P338.32/day	338.32	2	676.64					2	676.64		
Equipment (Includes Operator and Fuel Cost)												
3	Backhoe @ P12,296/day	P 12,296.00	1 unit	P 12,296.00					1	P 12,296.00		
4	Dump Truck @ P10,816/day	10,816.00	2 unit	21,632.00					2	21,632.00		

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 37 of 41 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter

FDPP Form 14a-Supplemental Procurement Plan

					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Project Continuation:													
REHABILITATION OF BAGO-NAPOLES-MALINGIN ROAD (NAPOLES-SUHA SECTION), BRGY. NAPOLES, BAGO CITY													
----Aggregate Base Course---													
5	Aggregate Base Course	P	650.00	227	cu.m.	P	147,550.00				227	P	147,550.00
Labor													
6	Foreman @ P605.84/day	P	605.84	1		P	605.84				1	P	605.84
7	Unskilled Laborer @ P338.32/day		338.32	2			676.64				2		676.64
Equipment (Includes Operator and Fuel Cost)													
8	Motorized Road Grader @ P17,384.00/day	P	17,384.00	1	unit	P	17,384.00				1	P	17,384.00
9	Vibratory Roller @ P12,056.00/day		12,056.00	1	unit		12,056.00				1		12,056.00
10	Water Truck @ P8,520.00/day		8,520.00	1	unit		8,520.00				1		8,520.00
----Portland Cement Concrete Pavement---													
11	Reinforcing Steel Bars	P	50.00	323	kg.	P	16,150.00				323	P	16,150.00
12	Curing Compound		70.00	284	li.		19,880.00				284		19,880.00
13	Asphalt Sealant		45.00	118	li.		5,310.00				118		5,310.00
14	Steel Form		100.00	120	l.m.		12,000.00				120		12,000.00
15	Sand		1,220.00	129	cu.m.		157,380.00				129		157,380.00
16	Gravel		1,280.00	244	cu.m.		312,320.00				244		312,320.00
17	Portland Cement Type IV 50kg./bag		265.00	2,318	bags		614,270.00				2,318		614,270.00
18	Concrete Saw Diamond Blade 14"		8,000.00	1	pc		8,000.00				1		8,000.00
Labor													
19	Foreman @ P605.84/day x 23days	P	605.84	1		P	13,934.32				1	P	13,934.32
20	Skilled Laborer @ P438.88/day x 2days		438.88	4			3,511.04				4		3,511.04
21	Unskilled Laborer @ P338.32/day X 2days		338.32	12			8,119.68				12		8,119.68
22	Unskilled Laborer @ P338.32/day X 21day curing		338.32	4			28,418.88				4		28,418.88
Equipment (Includes Operator and Fuel Cost)													
23	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day x 2days	P	10,232.00	4	units	P	81,856.00				4	P	81,856.00
24	Conc. Vibrator @ P1,191.04/day x 2days		1,191.04	2	units		4,764.16				2		4,764.16
25	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 2 days		9,664.24	1	unit		19,328.48				1		19,328.48
26	Payloader @ P13,864.00/day x 2 days		13,864.00	1	unit		27,728.00				1		27,728.00
27	Concrete Screeder 5Hp @ P4,360/day x 2 days		4,360.00	1	unit		8,720.00				1		8,720.00
28	Water Truck@P8,520.00/day x 2 days		8,520.00	1	unit		17,040.00				1		17,040.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Pages 38 of 41 pages				
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount

FDPP Form 14a-Supplemental Procurement Plan

Project Continuation:										
REHABILITATION OF BAGO-NAPOLES-MALINGIN ROAD (NAPOLES-SUHA SECTION), BRGY. NAPOLES, BAGO CITY										
----Portland Cement Concrete Pavement----										
29	Concrete Saw 5Hp @ P1,339.04/day x 2 days	P	1,339.04	1	unit	P	2,678.08	1	P	2,678.08
30	Bar Cutter 32mm Max. @P1,758/day		1,758.00	1	unit		1,758.00	1		1,758.00
----Mobilization and Demobilization---										
Equipment (Includes Operator and Fuel Cost)										
31	Motorized Road Grader @P17,384.00/day x .125day	P	17,384.00	1	unit	P	2,173.00	1	P	2,173.00
32	Vibratory Roller @ P12,056.00/day x .125day		12,056.00	1	unit		1,507.00	1		1,507.00
33	Water Truck @ P8,520.00/day x .125day		8,520.00	1	unit		1,065.00	1		1,065.00
34	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day		10,232.00	4	units		5,116.00	4		5,116.00
35	Conc. Vibrator @ P1,191.04/day x .125day		1,191.04	2	units		297.76	2		297.76
36	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day		9,664.24	1	unit		1,208.03	1		1,208.03
37	Payloader @ P13,864.00/day x .125day		13,864.00	1	unit		1,733.00	1		1,733.00
38	Concrete Screeder 5Hp @ P4,360/day x .125day		4,360.00	1	unit		545.00	1		545.00
39	Concrete Saw 5Hp @ P1,339.04/day x .125day		1,339.00	1	unit		167.38	1		167.38
40	Bar Cutter 32mm Max. @P1,758/day x .125day		1,758.00	1	unit		219.75	1		219.75
----Provide Project Sign Board---										
41	Tarpulin	P	60.00	64	sq.ft.	P	3,840.00	64	P	3,840.00
42	Good Lumber (Braces and Framing)		55.00	80	bd.ft.		4,400.00	80		4,400.00
43	Marine Plywood 1/2" x 4' x 8'		880.00	2	pcs.		1,760.00	2		1,760.00
44	Common Wire Nails Assorted		80.00	15	kgs.		1,200.00	15		1,200.00
Labor										
45	Foreman @ P605.84/day	P	605.84	1		P	605.84	1	P	605.84
46	Skilled Laborer @ P438.88/day		438.88	1			438.88	1		438.88
47	Unskilled Laborer @ P338.32/day		338.32	1			338.32	1		338.32
-----Construction Safety and Health -----										
Safety Equipment Rentals										
48	Safety Shoes (Assorted Sizes) @ P10.00/day	P	10.00	26	md	P	260.00	26	P	260.00
49	Safety Helmet (Free Size) @ P10.00/day		10.00	26	md		260.00	26		260.00
50	Safety Gloves (Free Size) @ P10.00/day		10.00	26	md		260.00	26		260.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Pages 39 of 41 pages		
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount
Project Continuation:										
REHABILITATION OF BAGO-NAPOLES-MALINGIN ROAD (NAPOLES-SUHA SECTION), BRGY. NAPOLES, BAGO CITY										
-----Construction Safety and Health -----										
Labor:										
51	First Aider @ P438.88/day x 26 days	P 438.88	1	P 11,410.88					1	P 11,410.88
52	Part-time Safety Practitioner@P555.84/dayx 26 days	555.84	1	14,451.87					1	14,451.87
	PROFIT(10%)			160,449.93						160,449.93
	VAT(12%)			192,539.92						192,539.92
	OVERHEAD, CONTINGENCIES,MISC.			42,510.85						42,510.85
Project:										
CONCRETING OF BAGO-BUSAY-DULAO ROAD, BRGY. BUSAY, BAGO CITY										
----- Subgrade Preparation -----										
Labor										
1	Foreman @ P605.84/day	P 605.84	1	P 605.84					1	P 605.84
2	Unskilled Laborer @ P338.32/day	338.32	2	676.64					2	676.64
Equipment (Includes Operator and Fuel Cost)										
3	Motorized Road Grader @P17,384.00/day	P 17,384.00	1 unit	P 17,384.00					1	P 17,384.00
4	Vibratory Roller @ P12,056.00/day	12,056.00	1 unit	12,056.00					1	12,056.00
5	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00					1	8,520.00
----Aggregate Base Course---										
6	Aggregate Base Course	P 650.00	366 cu.m.	P 237,900.00					366	P 237,900.00
Labor										
7	Foreman @ P605.84/day	P 605.84	1	P 605.84					1	P 605.84
8	Unskilled Laborer @ P338.32/day	338.32	2	676.64					2	676.64
Equipment (Includes Operator and Fuel Cost)										
9	Motorized Road Grader @ P17,384.00/day	P 17,384.00	1 unit	P 17,384.00					1	P 17,384.00
10	Vibratory Roller @ P12,056.00/day	12,056.00	1 unit	12,056.00					1	12,056.00
11	Water Truck @ P8,520.00/day	8,520.00	1 unit	8,520.00					1	8,520.00
----Portland Cement Concrete Pavement---										
12	Reinforcing Steel Bars	P 50.00	330 kg.	P 16,500.00					330	P 16,500.00
13	Curing Compound	70.00	290 li.	20,300.00					290	20,300.00
14	Asphalt Sealant	45.00	120 li.	5,400.00					120	5,400.00

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th Quarter, CY 2017

Province, City or Municipality: **City of Bago, Negros Occidental**

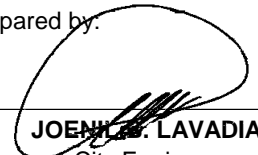
Plan Control No.:					Planned Amount:			Pages 40 of 41 pages		
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount
Project Continuation:										
REHABILITATION OF BAGO-NAPOLES-MALINGIN ROAD (NAPOLES-SUHA SECTION), BRGY. NAPOLES, BAGO CITY										
----Portland Cement Concrete Pavement----										
15	Steel Form	P 100.00	120 l.m.	P 12,000.00					120	P 12,000.00
16	Sand	1,220.00	105 cu.m.	128,100.00					105	128,100.00
17	Gravel	1,280.00	200 cu.m.	256,000.00					200	256,000.00
18	Portland Cement Type IV 50kg./bag	265.00	2,125 bags	563,125.00					2,125	563,125.00
19	Concrete Saw Diamond Blade 14"	8,000.00	1 pc	8,000.00					1	8,000.00
Labor										
20	Foreman @ P605.84/day x 23days	P 605.84	1	P 13,934.32					1	P 13,934.32
21	Skilled Laborer @ P438.88/day x 2days	438.88	4	3,511.04					4	3,511.04
22	Unskilled Laborer @ P338.32/day X 2days	338.32	12	8,119.68					12	8,119.68
23	Unskilled Laborer @ P338.32/day X 21day curing	338.32	4	28,418.88					4	28,418.88
Equipment (Includes Operator and Fuel Cost)										
24	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day x 2days	P 10,232.00	4 units	P 81,856.00					4	P 81,856.00
25	Conc. Vibrator @ P1,191.04/day x 2days	1,191.04	2 units	4,764.16					2	4,764.16
26	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 2 days	9,664.24	1 unit	19,328.48					1	19,328.48
27	Payloader @ P13,864.00/day x 2 days	13,864.00	1 unit	27,728.00					1	27,728.00
28	Concrete Screeder 5Hp @ P4,360/day x 2 days	4,360.00	1 unit	8,720.00					1	8,720.00
29	Water Truck@P8,520.00/day x 2 days	8,520.00	1 unit	17,040.00					1	17,040.00
30	Concrete Saw 5Hp @ P1,339.04/day x 2 days	1,339.04	1 unit	2,678.08					1	2,678.08
31	Bar Cutter 32mm Max. @P1,758/day	1,758.00	1 unit	1,758.00					1	1,758.00
----Mobilization and Demobilization---										
Equipment (Includes Operator and Fuel Cost)										
32	Motorized Road Grader @P17,384.00/day x .125day	P 17,384.00	1 unit	P 2,173.00					1	P 2,173.00
33	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1 unit	1,507.00					1	1,507.00
34	Water Truck @ P8,520.00/day x .125day	8,520.00	1 unit	1,065.00					1	1,065.00
35	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day	10,232.00	4 units	5,116.00					4	5,116.00
36	Conc. Vibrator @ P1,191.04/day x .125day	1,191.04	2 units	297.76					2	297.76
37	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day	9,664.24	1 unit	1,208.03					1	1,208.03

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Pages 41 of 41 pages				
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
REHABILITATION OF BAGO-NAPOLES-MALINGIN ROAD (NAPOLES-SUHA SECTION), BRGY. NAPOLES, BAGO CITY												
----Mobilization and Demobilization---												
38	Payloader @ P13,864.00/day x .125day	P 13,864.00	1 unit	P 1,733.00							1	P 1,733.00
39	Concrete Screeder 5Hp @ P4,360/day x .125day	4,360.00	1 unit	545.00							1	545.00
40	Concrete Saw 5Hp @ P1,339.04/day x .125day	1,339.00	1 unit	167.38							1	167.38
41	Bar Cutter 32mm Max. @P1,758/day x .125day	1,758.00	1 unit	219.75							1	219.75
----Provide Project Sign Board---												
42	Tarpulin	P 60.00	64 sq.ft.	P 3,840.00							64	P 3,840.00
43	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00							80	4,400.00
44	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00							2	1,760.00
45	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00							15	1,200.00
Labor												
46	Foreman @ P605.84/day	605.84	1	605.84							1	605.84
47	Skilled Laborer @ P438.88/day	438.88	1	438.88							1	438.88
48	Unskilled Laborer @ P338.32/day	338.32	1	338.32							1	338.32
-----Construction Safety and Health -----												
Safety Equipment Rentals												
49	Safety Shoes (Assorted Sizes) @ P10.00/day	P 10.00	26 md	P 260.00							26	P 260.00
50	Safety Helmet (Free Size) @ P10.00/day	10.00	26 md	260.00							26	260.00
51	Safety Gloves (Free Size) @ P10.00/day	10.00	26 md	260.00							26	260.00
Labor:												
52	First Aider @ P438.88/day x 26 days	438.88	1	11,410.88							1	11,410.88
53	Part-time Safety Practitioner@P555.84/dayx 26 days	555.84	1	14,451.84							1	14,451.84
PROFIT(10%)				159,692.43								159,692.43
VAT(12%)				191,630.91								191,630.91
OVERHEAD, CONTINGENCIES,MISC.				51,752.38								51,752.38
Total		P 2,340,726.92	99,646	P 36,718,542.00							99,646	P 36,718,542.00

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


JOENILE S. LAVADIA
 City Engineer