

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Page 1 of 2 pages		
Department/Office: <b>City Mayor's Office</b>					Regular	Contingency	Total	Date Submitt		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter		2nd Quarter	3rd Quarter	4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Lot	P 215,875.00	1	P 215,875.00	1	215,875.00				
2	Office Equipment			-		-				
	Desktop Computers(Core i5-7500 Processor or Equivalent, 4GB DDR4 memory, 500GB HDD SATA, 24x DVD-RW, ATX Casing with 660W PSU, 18.6" LED Monitor, Keyboard, Mouse, 625 VA Back up, 500 WATTS AVR	43,600.00	2 sets	87,200.00	2	87,200.00				
3	Ink Tank Systems Printer	6,000.00	2 sets	12,000.00	2	12,000.00				
4	<u>Customized Windows Based Time and Attendance Monitoring System</u> <i>Features: Software</i>	150,000.00	1 system	150,000.00	1	150,000.00				
	- Time and Attendance consolidation form remote locations via LAN transfer or web service			-		-				
	- Customized timekeeping policy			-		-				
	- User friendly with password protection and security			-		-				
	- Back up and recovery facilities			-		-				
	- Fast and effortless attendance processing			-		-				
	- Options to have grace period			-		-				
	- Automatic computation of number of days work, tardiness, undertime and absences			-		-				
	- User maintenance schedule and shift table			-		-				
	- Calendar type employee scheduler			-		-				
	- Provide holiday table for the year			-		-				
	- Filter reports by employee, dept, groups, etc.			-		-				
	- Can accommodate revisions, upgrades and change to systems to meet clients needs			-		-				
	- Can pull data directly from the reader using TCP/IP Connection			-		-				
	Outputs Generated:			-		-				
	- Daily Time Records/Attendance compliant to CSC prescribe format			-		-				
	- Monthly list of employees w/ incurred tardiness/undertime			-		-				
	- Monthly list of employees w/ incurred absences			-		-				
	- Customized system features in line with HR policies and requirements			-		-				
	Note:			-		-				
	Minimum of 3 years warranty on system servicing, updating, troubleshooting and maintenance			-		-				
	- Provide training in managing/handling of the system			-		-				
	- Enrollment and biometric capture of employess must be up and running w/in 30 days upon complete delivery and installation of hardware			-		-				

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FOR THE **1st** Quarter, CY **2018**

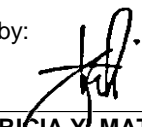
Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 2 of 2 pages
Department/Office: <b>City Mayor's Office</b>	Regular	Contingency
	Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION													
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter							
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount						
	<b>Customized Windows Based Time and Attendance Monitoring System</b>			P														
	<i>Hardware:</i>																	
5	Desktop Computer(Tower Casing, Core i7 Processor or higher, 64GB DDR4 2400Mhz Non-ECC UDIMM Memory, 2x 1TB, 7200rpm SATA HDD, Slim Optical Drive, Integrated Graphics, 19" Monitor, Gigabit Internet, Keyboard, Optical Wheel Mouse, extpansion slot: (front: 2USB3.0, mic and headphone 3.55mm, rear: 2 USB 3.0, 4USB 2.0 ethernet, VGA, 2 display port, 1 PCIe 3.0x16, 1PCIe 2.0x1, 1PCIe 2.0x16) 1100VA or higher UPS, 1000Watts AVR	210,000.00	1 set	210,000.00	1	210,000.00												
6	Laptop with Printer (Pentium Processor equivalent or higher, 4GB memory or higher, 500GB HDD or higher, 14" HD Display or bigger, USB mouse, 650VA UPS, 500Watts AVR, Ink Tank System Printer(720x720 max res., 8.5ipm blk, 4.5ipm color, 8.5x44" max. paper size 180 nozzles blk, 59 nozzles each, C,M,Y, or equivalent or higher)	50,000.00	11 sets	550,000.00	11	550,000.00												
7	Fingerprint Time/Attendance and Access Control Terminal: 20,000 or larger Fingerprint Capacity, 20,000(optional) ID Card Capacity, 150,000 or larger Record Capacity, 3.5inch or bigger TFT Screen Display, TCP/IP,USB host, Standard Functions: work code, SMS, DST, webserver, scheduled bell, self-service query, automatic status switch, photo ID, multiple verify mode, T9 input, camera, anti passback, wiegand signal input and output, ≤1sec verification speed) Optional Function: ID/Mifare, GPRS, 3G(WCDMA) Wifi, External Printer, WDMS, MDB Files output logs	45,000.00	7 sets	315,000.00	7	315,000.00												
8	Fingerprint Time/Attendance and Access Control Terminal: 3,000 or higher Fingerprint Capacity, 10,000(optional) ID Card Capacity, 100,000 or larger Record Capacity, 3 inch or bigger TFT Screen Display, RS232/485, TCP/IP,USB client power supply DC 5V 0.8A, verctn. Speed≤1 sec, MDB Files output logs	25,000.00	7 sets	175,000.00	7	175,000.00												
9	Newtwork Setup & Configuration, mounting of biometric scanners to diff. offices, networking materials included, 1 year warranty on parts and labor	105,000.00	1	105,000.00	1	105,000.00												
10	3 Toner Floor Mounted Split Type Aircon with Installation	110,000.00	2 units	220,000.00	2	220,000.00												
	<b>TOTAL</b>	<b>P 960,475.00</b>	<b>35</b>	<b>P 2,040,075.00</b>	<b>35</b>	<b>P 2,040,075.00</b>												

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

  
**TRICIA Y. MATTI, MGS**  
 HRMO / City Admin-Designate

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:					Page 1 of 1 pages				
Department/Office: <b>Sangguniang Panlungsod Office</b>					Regular		Contingency		Total		Date Submitt			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	23.6" LED Monitor	P 12,500.00	1 unit	P 12,500.00	1	P 12,500.00								
2	Printer	8,500.00	1 unit	8,500.00	1	8,500.00								
3	Fax Machine	13,000.00	1 unit	13,000.00	1	13,000.00								
<b>TOTAL</b>					<b>P 34,000.00</b>	<b>3</b>	<b>P 34,000.00</b>	<b>3</b>	<b>P 34,000.00</b>					

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Prepared by:



**RAMON D. TORRES**  
City Vice Mayor

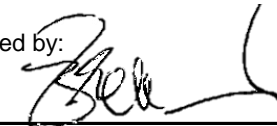
**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:					Page 1 of 1 pages				
Department/Office: <b>City Auditor's Office</b>					Regular		Contingency		Total		Date Submitt			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Big Heavy Duty Ring Binding Machine	P 19,500.00	1	unit	P 19,500.00	1	P 19,500.00							
2	Desktop Computer: Core i5 7200T Processor, 4GB DDR4 Memory, 1TB HDD, Dedicated Graphics/Video Card, 6 in 1 Card Reader, USB Keyboard and Mouse, 21.5" FHD Monitor, Windows 10 Home Edition	49,000.00	1	unit	49,000.00	1	49,000.00							
3	License Microsoft Office	17,800.00	1	units	17,800.00	1	17,800.00							
4	All in One Continuous Ink Printer: Scanning, Copying and Printing, 33ppm Print speed, Fax and ADF Capability, Ethernet & Wifi	23,500.00	2	units	47,000.00	2	47,000.00							
5	Laptop Computer: Core i5 Processor 7200U, 8GB DDR4 RAM, 256GB SATA3 HDD, 2GB VRAM, 15.6" FHD LCD Display, 802.11AC WLAN, 64 bit Windows 10 OS, 3 cell battery	64,000.00	1	unit	64,000.00	1	64,000.00							
6	Laptop Computer: Core i3-5050U, 4GB DDR3 Memory, 1TB HDD, 14" HD Display, DVDRW, 4cell Battery	33,500.00	2	units	67,000.00	2	67,000.00							
7	Stand Fan	2,800.00	2	units	5,600.00	2	5,600.00							
<b>TOTAL</b>		<b>P 210,100.00</b>	<b>10</b>		<b>P 269,900.00</b>	<b>10</b>	<b>P 269,900.00</b>							

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Prepared by:



**LARRY E. MURILLO**  
State Auditor III  
Audit Team Leader

**SUPPLEMENTAL PROCUREMENT PLAN**

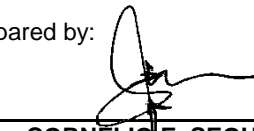
FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:					Page 1 of 1 pages				
Department/Office: <b>City Treasurer's Office</b>					Regular		Contingency		Total		Date Submitt			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	4 Seaters Office Client/Costumer Waiting Steel Bench	P 18,500.00	2	units	P 37,000.00	2	P 37,000.00							
2	Office Table	18,500.00	1	unit	18,500.00	1	18,500.00							
3	40" Smart LED TV, Full HD,(1920x1080)	40,000.00	1	unit	40,000.00	1	40,000.00							
	<u>Server Maintenance, Database BackUp Archiving, Database Disaster Recovery Plan</u>													
4	1400VA UPS	18,000.00	1	pc.	18,000.00	1	18,000.00							
5	2TB External Drive, 120MB/s Max. Data Transfer	9,500.00	4	pcs.	38,000.00	4	38,000.00							
6	Computer cubicle and other peripherals, includes: Large screw insulator, PVC Pipe 20mm, metal parring, 1/8 drill bit, 2 kilo finishing, 3/4 plywood, body filter, enamel paint, baby roler, paint thinner, sanding paper, besagra, barrel bolt, cathest	42,000.00	1	lot	42,000.00	1	42,000.00							
7	3 in 1 Colored Inkjet Printer	14,000.00	1	pc.	14,000.00	1	14,000.00							
8	2.5HP Window Type Manual Airconditioner	38,900.00	2	units	77,800.00	2	77,800.00							
<b>TOTAL</b>		<b>P 199,400.00</b>	<b>13</b>		<b>P 285,300.00</b>	<b>13</b>	<b>P 285,300.00</b>							

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Prepared by:



**CORNELIO E. SEGUNDINO**  
OIC - Ctiy Treasurer

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Page 1 of 1 pages					
Department/Office: <b>City Assessor's Office</b>					Regular	Contingency	Total	Date Submitt					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Motorcycles: <i>Liquid -Cooled, 4 Stroke, DOHC, 4 Valve Engine</i> <i>249.6cc Displacement, 76.0mm x 55.0mm Bore &amp; Stroke, 17.4KW</i> <i>(23.6PS) @ 8500RPM Maximum Power, 21.3N.m(2.17kgf) @</i> <i>7000RPM Maximum Torque, Electric Starting System Ignation,</i> <i>Constant Mesh 6-Speed Transmission, Telescopic (Inverter) Front</i> <i>Suspension, Swing Arm (Pro-link) Rear Suspension System,</i> <i>Hydraulic Ventialated Disc Front and Rear Break System,</i> <i>3.00-21.51P Front Tire Size, 120/80-18m/c 62P Rear Tire Size,</i> <i>Spoke Wheel Type, 2.19533 x 815mm x 1.195mm Over-all</i> <i>Dimension, 139kg. Dry Weight, 875mm Seat Height, 255mm</i> <i>Ground Clearance, 7.7 liters Fuel Tank Capacity, 12V-7Ah MF</i> <i>Battery Type</i>	P 232,839.00	2	units	P 465,678.00	2	P	465,678.00					
<b>TOTAL</b>					P 232,839.00	2	P	465,678.00	2	P	465,678.00		

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Prepared by:

**RANIER MARTIN VILLANUEVA**  
City Assessor

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:				Page <u>1</u> of <u>1</u> pages				
Department/Office: <b>City Accountant's Office</b>					Regular		Contingency		Total		Date Submitt		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	All In One Computer: <i>Core i3 Processor(3.4 Ghz), 4 4GB DDR4 Memory, 1TB HDD, Stereo Speakers, 21.5" FHD Non-Touch Display Monitor, 720P WebCam, 1x1 Wifi 802.11 WLAN, Bluetooth Combo Card, 1USB 1 USB 3.0 Port, , 2 USB 2.0, HDMI, 4-in-1 Card Reader (SD, SDHC, SDXC, MMC), Audior Jack, 2 years Warranty</i>	P 43,400.00	2	units	P 86,800.00	2	P 86,800.00						
2	Printer	26,600.00	2	units	53,200.00	2	53,200.00						
<b>TOTAL</b>		<b>P 70,000.00</b>	<b>4</b>		<b>P 140,000.00</b>	<b>4</b>	<b>140,000.00</b>						

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Prepared by:



**RUBY V. ABELLAR**  
City Accountant

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Page 1 of 1 pages  
 Department/Office: **General Services Office** Regular Contingency Total Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Desktop Computer with Core i3 Processor	P 34,000.00	2 units	P 68,000.00	2	P 68,000.00							
2	Desktop Computer with Core i5 Processor	40,000.00	1 unit	40,000.00	1	40,000.00							
3	Printer with Continuous Ink System	8,000.00	2 units	16,000.00	2	16,000.00							
4	1TB External Had Disk	5,600.00	2 units	11,200.00	2	11,200.00							
5	Laptop Computer with Core i3 Processor	38,400.00	1 unit	38,400.00	1	38,400.00							
6	20MP Digital Camera	12,000.00	1 unit	12,000.00	1	12,000.00							
7	Digital Photocopier	80,000.00	1 unit	80,000.00	1	80,000.00							
8	20 Cups Capacity Coffee Maker	5,000.00	1 unit	5,000.00	1	5,000.00							
<b>TOTAL</b>		<b>P 223,000.00</b>	<b>11</b>	<b>P 270,600.00</b>	<b>11</b>	<b>P 270,600.00</b>							

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

  
**LEO L. PAHILANGA**

Engineer III/General Services Officer- Designate



**SUPPLEMENTAL PROCUREMENT PLAN**


FOR THE 1st Quarter, CY 2018

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:					Page 1 of 1 pages				
Department/Office: <b>City Cooperative Office</b>					Regular		Contingency		Total		Date Submitt			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	SVGA Projector	P 34,000.00	1	unit	P 34,000.00	1	P 34,000.00							
					-									
					-									
					-									
<b>TOTAL</b>		<b>P 34,000.00</b>	<b>1</b>		<b>P 34,000.00</b>	<b>1</b>	<b>P 34,000.00</b>							

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



**FELICITAS S. ACOSIDO, Ph.D.**

City Cooperative Officer

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:				Page 1 of 1 pages				
Department/Office: <b>City Agriculturist Office</b>					Regular		Contingency		Total		Date Submitt		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Airconditioner	P 35,000.00	2 units	P 70,000.00	2	P 70,000.00							
2	Certified Palay Seeds	1,400.00	3,000 bags	4,200,000.00	3,000	4,200,000.00							
	Farmers Field School Graduation Day												
	Meals: AM & PM Snacks and Lunch	350.00	160 packs	56,000.00	160	56,000.00							
	AM Snacks: 1 Burger												
	Pancit												
	Bottled Water												
	Lunch: 2 cups Steamed Rice												
	Karne Prita												
	Chopsuey & Sweets												
	PM Snaks: Chicken/Pork Siopao & Juice												
	Flowing Brewed Coffee & Water												
<b>TOTAL</b>		<b>P 36,750.00</b>	<b>3,162</b>	<b>P 4,326,000.00</b>	<b>3,162</b>	<b>P 4,326,000.00</b>							

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

  
**CARLITO D. INDENCIA**  
 City Agriculturist

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:					Page 1 of 1 pages				
Department/Office: <b>City Veterinary Office</b>					Regular		Contingency		Total		Date Submitt			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Tattoo Slapper with Ink (Sharp Hard Steel Pins, 0-9 Digits 3/8")	P 27,000.00	1	set	P 27,000.00	1	P 27,000.00							
2	Tattoo Slapper Digit 0-9 with Ink (Sharp Hard Steel Pins 0-9 Digits 3/8")	25,000.00	1	set	25,000.00	1	25,000.00							
3	Electric Hog Stunner	130,000.00	1	unit	130,000.00	1	130,000.00							
4	Electric Chain Transfer Hoist	160,000.00	2	units	320,000.00	2	320,000.00							
5	Plastic Crates, Red and Blue	850.00	50	pcs.	42,500.00	50	42,500.00							
6	White Rubber Boots, Thick	500.00	50	pairs	25,000.00	50	25,000.00							
<b>Poultry Raising Project-Free Range Chicken-Breeder Farm</b>					-									
7	Wheel Borrow Shallow 10" dep.	5,500.00	1	unit	5,500.00	1	5,500.00							
8	Monitoring White Board (4x8 w/frame)	5,000.00	1	pc	5,000.00	1	5,000.00							
9	Emergency Light (Rechargeable Duck Head)	3,100.00	1	unit	3,100.00	1	3,100.00							
10	Waterer	100.00	15	pcs	1,500.00	15	1,500.00							
11	Federer	65.00	15	pc	975.00	15	975.00							
12	Plastic Drum	1,500.00	1	pc	1,500.00	1	1,500.00							
13	Canvass for Curtain	150.00	27	mtrs.	4,050.00	27	4,050.00							
14	Hose	35.00	25	mtrs.	875.00	25	875.00							
15	Chick Booster	1,700.00	5	sacks	8,500.00	5	8,500.00							
16	Starter	1,650.00	20	sacks	33,000.00	20	33,000.00							
17	Growers	1,500.00	43	sacks	64,500.00	43	64,500.00							
18	Layers	1,800.00	60	sacks	108,000.00	60	108,000.00							
19	Dipper	25.00	2	pcs	50.00	2	50.00							
20	Pale (Medium)	150.00	2	pcs	300.00	2	300.00							
21	Scraper	350.00	1	pc	350.00	1	350.00							
22	Rake w/ handle	350.00	1	pc	350.00	1	350.00							
23	Broom Stick	25.00	5	pcs	125.00	5	125.00							
24	<b>TOTAL</b>	<b>P 366,350.00</b>	<b>330</b>		<b>P 807,175.00</b>	<b>330</b>	<b>P 807,175.00</b>							

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Prepared by:



**MARTIN SAMUEL MANUEL E. TORRES**

City Veterinarian

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:		Planned Amount:		Page 1 of 65 pages								
Department/Office: <b>City Engineer's Office</b>		Regular		Contingency		Total		Date Submitt				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter	3rd Quarter	4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
IMPROVEMENT OF PERIMETER FENCE AT BAGO CITY PANAAD BOOTHS, PANAAD PARK, BACOLOD CITY												
1	3/4" Crushed Rock	P 1,350.00	15 cu.m	P 20,250.00	15	P 20,250.00						
2	Fine Aggregates	1,280.00	20 cu.m	25,600.00	20	25,600.00						
3	4" x 8" x 16" CHB	16.50	300 pcs	4,950.00	300	4,950.00						
4	Portland Cement, Type I	280.00	90 bags	25,200.00	90	25,200.00						
5	10mm dia DSB	145.00	85 lgths.	12,325.00	85	12,325.00						
6	GA. #16 GI Tie Wire (45kg./roll)	2,900.00	1 roll	2,900.00	1	2,900.00						
7	1/4" x 4" x 8' Marine Plywood	420.00	15 shts.	6,300.00	15	6,300.00						
8	2" x 2" x 8' R/L	160.00	50 pcs	8,000.00	50	8,000.00						
9	4" CW Nails	60.00	20 kls.	1,200.00	20	1,200.00						
10	2 1/2" CW Nails	70.00	20 kls.	1,400.00	20	1,400.00						
11	1 1/2" CW Nails	75.00	10 kls.	750.00	10	750.00						
12	1/4" x 1 1/2" Flat Bar	735.00	35 lgths.	25,725.00	35	25,725.00						
13	12mm dia Square Bar	360.00	70 lgths.	25,200.00	70	25,200.00						
14	Welding Rod	1,950.00	2 boxes	3,900.00	2	3,900.00						
15	Grinding Stone	85.00	6 pcs	510.00	6	510.00						
16	Hacksaw Blade, Good Quality	720.00	1 doz	720.00	1	720.00						
<b>Project:</b>												
STRINGING of 2 SPANS SINGLE PHASE PRIMARY LINE INSTALLATION OF 1-37.5KVA DIST. TRANSFORMER WITH ITS ACCESSORIES AND METERING AT GSO WAREHOUSE, BRGY. BALINGASAG, BAGO CITY												
1	Anchor, Shackle	280.00	1 pc.	280.00	1	280.00						
2	Bolt, Machine 5/8" x 12", Hot Dip Galvanized	170.00	4 pcs.	680.00	4	680.00						
3	Bolt, Oval Eye 5/8" x 10", Hot Dip Galvanized, Forged	135.00	5 pcs.	675.00	5	675.00						
4	Bolt, Oval Eye 5/8" x 18", Hot Dip Galvanized, Forged	170.00	1 pc.	170.00	1	170.00						
5	Bracket, Insulated w/o 3" Groove Spool Ins.	150.00	1 pc.	150.00	1	150.00						
6	Clamp, Conductor Deadend Strain # 2	500.00	2 pcs.	1,000.00	2	1,000.00						
7	Clamp, Conductor Loop Deadend # 2	70.00	4 pcs.	280.00	4	280.00						
8	Clevis, Secondary Swinging without Spool, Hot Dip Galvanized	110.00	2 pcs.	220.00	2	220.00						
9	Connector, Compression, #6-#1/0 to #6-#2	50.00	8 pcs.	400.00	8	400.00						
10	Connector, Hot #2	480.00	1 pc.	480.00	1	480.00						
11	Insulator, Pin, 7.2/12.5KV Ansi 55-4, Porc. Brow	210.00	2 pcs.	420.00	2	420.00						
12	Insulator, Spool, 1-3/4" Groove dia., Ansi, Class 53-2	35.00	2 pcs.	70.00	2	70.00						
13	Insulator, Spool, 3" Groove dia., Ansi, Class 53-4	50.00	1 pc.	50.00	1	50.00						

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:				Planned Amount:			Page 2 of 65 pages					
Department/Office: <b>City Engineer's Office</b>				Regular	Contingency	Total	Date Submitt					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
STRINGING of 2 SPANS SINGLE PHASE PRIMARY LINE INSTALLATION OF 1-37.5KVA DIST. TRANSFORMER WITH ITS ACCESSORIES AND METERING AT GSO WAREHOUSE, BRGY. BALINGASAG, BAGO CITY												
14	Insulator, Suspension, 6", Ansi Class 52-1	350.00	4 pcs.	1,400.00	4	1,400.00						
15	Nut, Eye, Conventional, 5/8"	95.00	1 pcs.	95.00	1	95.00						
16	Nut, Lock, MF Type, 5/8"	18.00	15 pcs.	270.00	15	270.00						
17	Pole Top Pin, Steel, 1" dia. 20" Long	210.00	2 pcs.	420.00	2	420.00						
18	Rod, Armor, Preformed #2 Double Support	380.00	1 pcs.	380.00	1	380.00						
19	Rod, Armor, Preformed #2 Single Support	380.00	1 pcs.	380.00	1	380.00						
20	Spacer Pipe, 3/4" x 1 1/2", Hot Dip Galvanized	45.00	2 pcs.	90.00	2	90.00						
21	Tape, Armor, Aluminum Alloy, 0.05' x 930'	55.00	1 mtrs.	55.00	1	55.00						
22	Washer, Square, Flat, 2-1/4 x 3/16" 13/16" Hole	25.00	11 pcs.	275.00	11	275.00						
23	Wire, Tie, Aluminum Alloy, Soft, #4 AWG Solid	35.00	8 mtrs.	280.00	8	280.00						
24	Connector Ground Rod Clamp 5/8" Steel	45.00	1 pc.	45.00	1	45.00						
25	Connector, Split Bolt #1/0 ACSR Max.	210.00	1 pc.	210.00	1	210.00						
26	Rod, Ground Steel, Galvanized, 5/8" x 10' Hot Dip Galvanized	500.00	1 pc.	500.00	1	500.00						
27	Wire, Ground, Soft Iron, Class C 5/16" dia. 3-Strand	40.00	12 mtrs.	480.00	12	480.00						
28	Wire, Grounding, AL. MHD, #4 AWG, 3-Strand (Meter)	35.00	6 mtrs.	210.00	6	210.00						
29	Clamp, Guy Straight, 3-Bolt, Heavy Duty 1/2" Max.	200.00	2 pcs.	400.00	2	400.00						
30	Hook, Guy, Hot Dip Galvanized	201.00	2 pcs.	402.00	2	402.00						
31	Plate, Guy, Strain	203.00	8 pcs.	1,624.00	8	1,624.00						
32	Wire, Guy, Strain	204.00	2 pcs.	408.00	2	408.00						
33	Wire Guy Steel, 3/8", 7 Strand High Strength (meter)	55.00	60 mtrs.	3,300.00	60	3,300.00						
34	Bracket, Transformer Pole Mounting, JFI, Stock No. C6051-01, No. of Plate DL	1,800.00	2 pcs.	3,600.00	2	3,600.00						
35	Conductor, Copper Ins., #4 THW (sec. lead)	140.00	6 mtrs.	840.00	6	840.00						
36	Conductor, Copper Ins., #6 THW (sec. lead)	105.00	5 mtrs.	525.00	5	525.00						
37	Connector, Compression, YHD 125, RUN #6-#1/0-TAP #6-#2	50.00	3 pcs.	150.00	3	150.00						
38	Rod, Armor, Preformed # Single Support	400.00	1 set	400.00	1	400.00						
39	Transformer, 37.5KVA, 1 Phase with 2 high voltage bushing, 13200 GRND Y/7620-120/240 Volts, 60Hz Additive, BIL 95 kv at HV and 30kv at LV, % Impedance, w/in -2.0+/-10% TOL. At 85 Celsius Degrees No-Load, Max. - 135W at 30 Celsius Degrees Load Loss, Max-290W at 85 Celsius Degrees with External Rotary Tap Cahnger and Copper Primary and Secondary Winding to be endorsed to CENECO for testing	125,000.00	1 unit	125,000.00	1	125,000.00						

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:				Planned Amount:			Page 3 of 65 pages					
Department/Office: <b>City Engineer's Office</b>				Regular	Contingency	Total	Date Submitt					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
STRINGING of 2 SPANS SINGLE PHASE PRIMARY LINE INSTALLATION OF 1-37.5KVA DIST. TRANSFORMER WITH ITS ACCESSORIES AND METERING AT GSO WAREHOUSE, BRGY. BALINGASAG, BAGO CITY												
40	Arrester, Lighting,(Nominal voltage: 10KV,MVOC:8.4V, TOV '@ 1Sec:11.9KV.	3,000.00	1 pc.	3,000.00	1	3,000.00						
41	Bolt, Carriage 3/8" x 4 1/2", Hot Dip Galvanized	200.00	4 pcs.	800.00	4	800.00						
42	Bolt, Machine 5/8" x 10", Hot Dip Galvanized	150.00	2 pcs.	300.00	2	300.00						
43	Bolt, Machine 5/8" x 14", Hot Dip Galvanized	200.00	2 pcs.	400.00	2	400.00						
44	Pole Clamp	500.00	4 sets	2,000.00	4	2,000.00						
45	Bracket, Mounting, for Cutout and Arrester JFL C6054-MB, Structural Steel	2,000.00	1 set	2,000.00	1	2,000.00						
46	Connector, Hot Line Clamp	1,500.00	1 pc.	1,500.00	1	1,500.00						
47	Crossarm Steel,3" x 4" x 8', Hot Dip Galvanized	2,800.00	2 pcs.	5,600.00	2	5,600.00						
48	Cutout, Fuse 100 AMP 7.8/13.5 KV	4,000.00	1 pcs.	4,000.00	1	4,000.00						
49	Fuse, Link, Universal, Bottom Head, 15K, 15A	380.00	1 pcs.	380.00	1	380.00						
50	Nut, Lock, MF Type, 1/2"	18.00	2 pcs.	36.00	2	36.00						
51	Nut, Lock, MF Type, 3/8"	18.00	4 pcs.	72.00	4	72.00						
52	Washer, Round, 1-3/8" dia. 12 Ga. 9/16" dia. Hole	50.00	4 pcs.	200.00	4	200.00						
53	Wire, Tie, Aluminum Alloy, Soft, #4 AWG Solid	35.00	2 mtrs.	70.00	2	70.00						
54	Conductor, Bare, ACSR, #2 AWG, 6/1 Strand (Meters)	28.00	308 mtrs.	8,624.00	308	8,624.00						
55	Conductor, Copper Ins., #1/0 THW (sec. lead)	360.00	20 mtrs.	7,200.00	20	7,200.00						
56	Auto Wire #10 AWG Standard, 8 Asst. Colors	70.00	40 mtrs.	2,800.00	40	2,800.00						
57	Bolt, Single Upset 5/8" x 12", Hot Dip Galvanized,Forged	110.00	2 pcs.	220.00	2	220.00						
58	Connector, Compression, YHD 150, Run #3-#1/0-TAP #6-#2	70.00	2 pcs.	140.00	2	140.00						
59	Connector U-Bolt,Copper 125 sq.mm.	850.00	3 pcs.	2,550.00	3	2,550.00						
60	Coupling, PVC 1"diameter	30.00	1 pc.	30.00	1	30.00						
61	Electrical Tape (Big)	40.00	3 rolls	120.00	3	120.00						
62	Enclosure, C.T. (Stainless) (CENECO Supplied)		1 pc.	-	1	-						
63	Guy Guard, 8 ft. Plastic, Full Round Yellow, 1" dia.	350.00	3 pcs.	1,050.00	3	1,050.00						
64	KWH-Meter Transformer Rated,Socket Type,1-Phasem3-Wire, CL 20, 120-480V. 60HZ, Form 4S, TA 2.5, KH 0.6, Digital w/ 5 years Warranty Battery, Modern Ready w/ the ff. Soft Switches:1. Tout (T Switch) 2. KCAR (K Switch 3. Event Log (E Switch) 4. Basic Recording (R Switch) Brand: GEKV2C Multifunction KWH Meter,Fitzall Brand New w/ ERC SEal and Certificate, w/ One (1) Year Warranty {Single Phase (1PH) Service (CT Rated)}	30,000.00	1 unit	30,000.00	1	30,000.00						

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Page 4 of 65 pages

Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
STRINGING of 2 SPANS SINGLE PHASE PRIMARY LINE INSTALLATION OF 1-37.5KVA DIST. TRANSFORMER WITH ITS ACCESSORIES AND METERING AT GSO WAREHOUSE, BRGY. BALINGASAG, BAGO CITY												
65	Rubber Tape (Big)	120.00	2 rolls	240.00	2	240.00						
66	Socket, Meter, 6 Jaws, 20A, 600V, Heavy Duty	5,000.00	1 pc.	5,000.00	1	5,000.00						
67	Transformer, Current _____:5, ABB Type, RF=1.2, 600V, Outdoor	25,000.00	2 units	50,000.00	2	50,000.00						
68	Water Sealant (e.g. Vulca Sea/Elastoseal)	123.00	1 qrt.	123.00	1	123.00						
69	Concrete Pole, 35ft, 350kg. Working Load, 600kg Ultimate	17,000.00	1 pc.	17,000.00	1	17,000.00						
70	50mm.dia. Rigid Metallic Conduit	690.00	2 lgths.	1,380.00	2	1,380.00						
71	50mm.dia. Service Entrance Cap	140.00	1 pc.	140.00	1	140.00						
72	50mm.dia. Conduit Long Elbow	210.00	2 pcs.	420.00	2	420.00						
73	50mm.dia. Conduit Coupling	72.00	4 pcs.	288.00	4	288.00						
74	50mm.dia. Locknut & Bushing	54.00	1 pair	54.00	1	54.00						
75	2-Spool Secondary Rack w/ Spool Heavy Duty	280.00	10 sets	2,800.00	10	2,800.00						
76	100sq.mm. THW Copper Wire Stranded	620.00	16 mtrs.	9,920.00	16	9,920.00						
77	250AT, 3P, 65KAIC at 240V Bolt-on Circuit Breaker w/ NEMA1 Enc.	24,000.00	1 set	24,000.00	1	24,000.00						
78	30AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker w/ NEMA1 Enc.	890.00	3 sets	2,670.00	3	2,670.00						
79	70AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker w/ NEMA1 Enc.	2,800.00	4 sets	11,200.00	4	11,200.00						
80	125AT, 2P, 22KAIC at 240V Bolt-on Circuit Breaker w/ NEMA1 Enc.	9,000.00	2 sets	18,000.00	2	18,000.00						
81	1 1/4"dia. Rigid Metallic Conduit	540.00	2 lgths.	1,080.00	2	1,080.00						
82	1 1/4"dia. Service Entrance Cap	85.00	2 pcs.	170.00	2	170.00						
83	1 1/4"dia. Conduit Long Elbow	150.00	2 pcs.	300.00	2	300.00						
84	1 1/4"dia. Conduit Coupling	60.00	4 pcs.	240.00	4	240.00						
85	1 1/4"dia. Locknut & Bushing	30.00	4 pairs	120.00	4	120.00						
86	38sq.mm. THW Copper Wire Stranded	295.00	20 mtrs.	5,900.00	20	5,900.00						
87	1"dia. Rigid Metallic Conduit	350.00	1 lgth.	350.00	1	350.00						
88	1"dia. Conduit Long Elbow	70.00	1 pc.	70.00	1	70.00						
89	1"dia. Conduit Coupling	45.00	2 pairs	90.00	2	90.00						
90	1"dia. Locknut & Bushing	35.00	4 pairs	140.00	4	140.00						
91	14sq.mm. THW Copper Wire	105.00	10 mtrs.	1,050.00	10	1,050.00						
92	Duplex Convenience Outlet Flush Type	145.00	3 pcs.	435.00	3	435.00						
93	5.5 sq.mm. THWN Copper Wire Stranded	38.00	75 mtrs.	2,850.00	75	2,850.00						
94	8.0 sq.mm. THWN Copper Wire Stranded	60.00	60 mtrs.	3,600.00	60	3,600.00						
95	#2 Duplex Conductor ACSR	108.00	100 mtrs.	10,800.00	100	10,800.00						
96	#6 Duplex Conductor ACSR	24.00	40 mtrs.	960.00	40	960.00						
97	Electrical Tape Large 3m	40.00	10 rolls	400.00	10	400.00						
98	2 1/2"dia. X 6.0m LS2 GI Pipe	2,800.00	5 lgths.	14,000.00	5	14,000.00						

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Page 5 of 65 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
<b>IMPROVEMENT of PEDESTAL at RAMON TORRES NATIONAL HIGH SCHOOL (MAIN), BRGY. BALINGASAG, BAGO CITY</b>												
1	0.025m thk. x 0.60m x 2.20m Granite Slab (color for approval)	7,000.00	7 units	P 49,000.00	7	P 49,000.00						
2	Tile Adhesive (25kg./pack)	450.00	3 packs	1,350.00	3	1,350.00						
3	4" dia. Cutting Disc (for granite)	550.00	4 pcs.	2,200.00	4	2,200.00						
4	Portland Cement, Prem. Quality, Type I (40kg./bag)	270.00	3 bags	810.00	3	810.00						
5	4" dia. Buffing Disc (for granite)	350.00	4 pcs.	1,400.00	4	1,400.00						
6	Washed Sand	80.00	8 sacks	640.00	8	640.00						
<b>Project:</b>												
<b>COMPLETION of COMFORT ROOM at BRGY. BUSAY AUDITORIUM, BRGY. BUSAY, BAGO CITY</b>												
1	1.5m x .60m Stucco Door w/complete accss. and Installation (refer to plan for details)	4,200.00	4 units	P 16,800.00	4	16,800.00						
2	0.40m x 0.40m Floor Tiles	57.00	40 pcs.	2,280.00	40	2,280.00						
3	0.40m x 0.40m Wall Tiles	57.00	70 pcs.	3,990.00	70	3,990.00						
4	Portland Cement, 40kls./bag, Prem. Qlty., Type I	270.00	10 bags	2,700.00	10	2,700.00						
5	1/4" x 4' x 8' Marine Plywood	420.00	2 shts.	840.00	2	840.00						
6	Flat White Latex Paint, Prem. Qlty.	540.00	2 gals.	1,080.00	2	1,080.00						
7	Gloss White Latex Paint, Prem. Qlty.	640.00	2 gals.	1,280.00	2	1,280.00						
<b>Project:</b>												
<b>CONSTRUCTION OF BRGY. HALL, BRGY. ILIJAN, BAGO CITY</b>												
<i>I. Form Works &amp; Scaffoldings</i>												
-												
1	2" x 2" x 10' Gemelina	P 110.00	250 pcs.	P 27,500.00	250	P 27,500.00						
2	1/4" x 4' x 8' Marine Plywood	420.00	15 shts.	6,300.00	15	6,300.00						
3	4" CW Nails	1,050.00	2 crtn	2,100.00	2	2,100.00						
4	2 1/2" CW Nails	1,150.00	1 crtn.	1,150.00	1	1,150.00						
5	1" CW Nails	80.00	10 kls.	800.00	10	800.00						
<i>II. Concrete Works</i>												
-												
6	Portland Cement, Premium Type I (40kg/bag)	270.00	345 bags	93,150.00	345	93,150.00						
7	3/4" Crushed Rocks	1,350.00	36 cu.m	48,600.00	36	48,600.00						
8	Mixing Sand	1,280.00	21 cu.m	26,880.00	21	26,880.00						
9	16mm x 6m DSB	300.00	113 lgths.	33,900.00	113	33,900.00						
10	12mm x 6m DSB	205.00	65 lgths.	13,325.00	65	13,325.00						
11	10mm x 6m DSB	150.00	485 lgths.	72,750.00	485	72,750.00						
12	#16 GI Tie Wire	80.00	30 kls.	2,400.00	30	2,400.00						
13	Heavy Duty Hacksaw Blades	720.00	2 doz.	1,440.00	2	1,440.00						



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:				Planned Amount:			Page 6 of 65 pages					
Department/Office: <b>City Engineer's Office</b>				Regular	Contingency	Total	Date Submitt					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
<b>CONSTRUCTION OF BRGY. HALL, BRGY. ILIJAN, BAGO CITY</b>												
<i>III. Masonry</i>												
		-										
14	4" x 8" x 16" CHB	17.00	3,600 pcs	61,200.00	3,600	61,200.00						
15	10mm x 6m DSB	150.00	235 lgths.	35,250.00	235	35,250.00						
16	Portland Cement, Premium Type I (40kg/bag)	270.00	320 bags	86,400.00	320	86,400.00						
17	Mixing Sand	1,280.00	22 cu.m.	28,160.00	22	28,160.00						
18	# 16 GI Tie Wire	80.00	15 kls.	1,200.00	15	1,200.00						
19	Heavy Duty Hacksaw Blades	720.00	1 doz.	720.00	1	720.00						
<i>IV. Roof &amp; Roof Framing</i>												
		-										
20	0.4mm x 6m Rib Type Pre Painted GI Roofing , see Eng'r for details	3,600.00	40 shts. P	144,000.00	40	144,000.00						
21	40mm x 12" x 8' GI Plain Sht., pre painted, see Eng'r for detail	480.00	20 shts.	9,600.00	20	9,600.00						
22	40mm x 3" x 8' GI Fascia Board	480.00	18 shts.	8,640.00	18	8,640.00						
23	2"x 6"x 6m GA # 16, C-Purlins	590.00	24 lgths.	14,160.00	24	14,160.00						
24	2"x 4"x 6m GA # 16, C-Purlins	470.00	5 lgths.	2,350.00	5	2,350.00						
25	2"x 3"x 6m GA # 16, C-Purlins	410.00	55 lgths.	22,550.00	55	22,550.00						
26	tex Screw	2.50	1,000 pcs.	2,500.00	1,000	2,500.00						
27	E6013 Welding Rod, heavy duty (20kls./crtn.)	1,950.00	1 crtn.	1,950.00	1	1,950.00						
28	1/8 blind ivets	1.00	300 pcs,	300.00	300	300.00						
29	Vulca Seal	1,200.00	1 gal	1,200.00	1	1,200.00						
<i>V. Ceiling Works</i>												
		-										
30	2"x2"x12' R/L	180.00	110 pcs.	19,800.00	110	19,800.00						
31	2"x2"x10' R/L	150.00	10 pcs.	1,500.00	10	1,500.00						
32	4" x 10' Baseboard Moulding, Dried and Treated	1,000.00	22 pcs.	22,000.00	22	22,000.00						
33	4" x 10' Ceiling Cornice, Dried and Treated	715.00	22 pcs.	15,730.00	22	15,730.00						
34	Stickwell woodglue	460.00	1 gal	460.00	1	460.00						
35	4" CW Nails	60.00	5 kls.	300.00	5	300.00						
36	2 1/2" CW Nails	70.00	5 kls.	350.00	5	350.00						
37	1 1/2" Finishing Nails Nails	50.00	10 kls.	500.00	10	500.00						
38	4" Concete Nails	80.00	6 kls.	480.00	6	480.00						
<i>VI. Doors &amp; Windows</i>												
		-										
39	2.1mx 1.80m double glass door on analok frame w/ 3/8" thk., sunbronze crystal w/ installation	27,740.00	1 unit	27,740.00	1	27,740.00						
40	1.5m x 1.20m slide-slide wi ndow on analok frame w/ 3/8" thick sunbronze crystal w/ installation	4,000.00	7 units	28,000.00	7	28,000.00						
41	1m x 1.20m slide- slide window on analok frame w/ 3/8? thick, sunbronze crystal w/ installation	2,400.00	3 units	7,200.00	3	7,200.00						
42	.50m x .50m awning window on analok frame w/ 3/8" thick, sunbonze crystal w/ installation	3,500.00	2 units	7,000.00	2	7,000.00						

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:				Planned Amount:			Page 7 of 65 pages			
Department/Office: <b>City Engineer's Office</b>				Regular	Contingency	Total	Date Submitt			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter		2nd Quarter	3rd Quarter	4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>										
<b>CONSTRUCTION OF BRGY. HALL, BRGY. ILIJAN, BAGO CITY</b>										
<i>VI. Doors &amp; Windows</i>										
41	2.1 m x 0.90m panel door, kiln dried treated, w prefab door jambs 2" x 6" kiln dried treated	4,240.00	2 units	8,480.00	2	8,480.00				
42	2.1 m x 0.80m panel door, kiln dried treated, w/ 2" x 6" prefab door jambs kiln dried treated	4,240.00	1 unit	4,240.00	1	4,240.00				
43	2.1 m x 0.70m panel door, kiln dried treated , 2" x 4" prefab door jambs kiln dried treated	4,240.00	1 unit	4,240.00	1	4,240.00				
<i>VII. Electrical Works</i>										
44	1" dia x 5" Conduit nipple	18.00	1 pc.	18.00	1	18.00				
45	1" Conduit LB Fitting	125.00	1 pc.	125.00	1	125.00				
46	PVC Junction Box w/cover	18.00	5 pcs.	90.00	5	90.00				
47	16" dia orbit type ceiling fan, 60hz, 220v	2,200.00	1 units	2,200.00	1	2,200.00				
48	three gang switch, flush type, MR505	180.00	1 set	180.00	1	180.00				
49	two gang conv. Outlet, flush type, mr113	120.00	14 sets	1,680.00	14	1,680.00				
50	single aircon outlet, flush type, wide series	180.00	1 sets	180.00	1	180.00				
51	6" dia pinlight w/ e27 socket w/ 18w, 3u 230 v Cfl	320.00	1 set	320.00	1	320.00				
52	ESLR 2x40/1 mirriorized alum. Reflector housing w/ 2-4 flou. Tube & H.D ballast & starters, recessed type	1,150.00	3 sets	3,450.00	3	3,450.00				
53	25w circular flou. Lamp, ldx type	870.00	4 sets	3,480.00	4	3,480.00				
54	FLES957 garden lantern lamp. Fixt., e27 socket w/ 15w, 2u, cfl, warmlight	1,500.00	2 sets	3,000.00	2	3,000.00				
55	par38, weather proof, e27 socket w/ 18w, par 38, cfl, warmlight	350.00	2 sets	700.00	2	700.00				
56	oblong type bulkhead w/e27 socket & 15w, 2u, cfl, warmlight	650.00	2 sets	1,300.00	2	1,300.00				
57	2.00 sq.mm thwn cu. Wire stranded, 600v, Ins.	2,400.00	0.5 rolls	1,200.00	0.5	1,200.00				
58	3.5 sq.mm thwn cu. Wire stranded, 600v, Ins.	4,300.00	2 rolls	8,600.00	2	8,600.00				
59	electrical vinyl tape, 3m	40.00	2 rolls	80.00	2	80.00				
60	3/8" circular loom	20.00	6 mtrs.	120.00	6	120.00				
<i>VIII. Plumbing works</i>										
61	4" x 3' UPVC Pipe, Good Quality	400.00	15 lgths.	6,000.00	15	6,000.00				
62	4" x 90° UPVC Elbow, Good Quality	80.00	10 pcs.	800.00	10	800.00				
63	4" x 4" UPVC WYE, Good Quality	120.00	2 pcs.	240.00	2	240.00				
64	4" x 45° UPVC Elbow, Good Quality	80.00	9 pcs.	720.00	9	720.00				
65	2" x3m UPVC Pipe, Good Quality	290.00	6 lgths.	1,740.00	6	1,740.00				
66	2" x 40° UPVC Elbow, Good Quality	60.00	6 pcs.	360.00	6	360.00				
67	2" x 2" UPVC Tee, Good Quality	60.00	4 pcs.	240.00	4	240.00				

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 8 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONSTRUCTION OF BRGY. HALL, BRGY. ILIJAN, BAGO CITY												
<i>VIII. Plumbing works</i>												
		-										
68	1/2" x 90° UPVC Elbow, Good Quality	20.00	22 pcs.	440.00	22	440.00						
69	1/2" UPVC Tee	20.00	2 pcs.	40.00	2	40.00						
70	1/2" UPVC Male Adaptor	20.00	5 pcs.	100.00	5	100.00						
71	1/2" Brass Ball Valve	150.00	3 pcs.	450.00	3	450.00						
72	200cc Solvent Cement	50.00	5 cans	250.00	5	250.00						
73	3/4" Teflon Tape	15.00	10 pcs.	150.00	10	150.00						
74	1/2" x 6" Chrome Faucet, Good Quality	300.00	3 pcs.	900.00	3	900.00						
75	1/2" P.E tubing (ISO)	110.00	40 units	4,400.00	40	4,400.00						
76	1/2" PE male adaptor (150)	30.00	8 pcs.	240.00	8	240.00						
77	1/2" PE male elbow (150)	30.00	4 pcs.	120.00	4	120.00						
78	1/2" PE male tee (150)	30.00	3 pcs.	90.00	3	90.00						
79	Wall type lavatory complete w/ p-trap, flexible hose, hangers, expansion bolt & faucet	2,500.00	2 pcs.	5,000.00	2	5,000.00						
<i>IX. Painting Works</i>												
		-										
80	Green roofing paint, Premium Quality	850.00	4 gals.	3,400.00	4	3,400.00						
81	Flat white latex paint, Premium Quality	820.00	3 gals.	2,460.00	3	2,460.00						
82	Pre-mix Waterproof latex paint, Premium Quality, refer to eng'r. for color	640.00	16 gals.	10,240.00	16	10,240.00						
83	Flat white enamel paint, Premium Quality	700.00	7 gals.	4,900.00	7	4,900.00						
84	Zinc Chromate Metal Primer	420.00	10 gals.	4,200.00	10	4,200.00						
85	Paint Thinner	280.00	6 gals.	1,680.00	6	1,680.00						
86	Patching Compound	450.00	1 sack	450.00	1	450.00						
87	Oil Tinting Color, see eng'r. for color	280.00	5 qrts	1,400.00	5	1,400.00						
88	#120 Sand Paper	180.00	5 doz.	900.00	5	900.00						
<i>X. Tile Works</i>												
		-										
89	16"x16" Ceramic floor tiles	55.00	450 pcs.	24,750.00	450	24,750.00						
90	16"x16" Unglazed floor tiles	55.00	140 pcs.	7,700.00	140	7,700.00						
91	16"x16" Floor tiles (CR)	55.00	35 pcs.	1,925.00	35	1,925.00						
92	16"x16" Wall tiles (CR & Counter)	55.00	150 pcs.	8,250.00	150	8,250.00						
93	Tile Grout, 2kls./pack, see Engr. for color	450.00	15 packs	6,750.00	15	6,750.00						
94	Tile Adhesive	245.00	8 bags	1,960.00	8	1,960.00						
95	Mixing Sand	1,280.00	2 cu.m	2,560.00	2	2,560.00						
96	Portland Cement, Premium Type I (40kg/bag)	270.00	30 bags	8,100.00	30	8,100.00						



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:				Planned Amount:				Page 10 of 65 pages		
Department/Office: <b>City Engineer's Office</b>				Regular		Contingency		Total		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter		2nd Quarter		3rd Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>										
PROPOSED PLANT NURSERY PROPAGATION PROJECT at AGRICULTURE OFFICE, BRGY. BALINGASAG, BAGO CITY										
1	Portland Cement, Prem. Quality, Type I (40kg./bag)	270.00	35 bags	9,450.00	35	9,450.00				
2	12mm.dia. X 6m DSB	165.00	50 lgths.	8,250.00	50	8,250.00				
3	Ga. 16, 2" x 6" x 20' C-Purlins	950.00	12 lgths.	11,400.00	12	11,400.00				
4	Ga. 16, 2" x 3" x 20' C-Purlins	450.00	25 lgths.	11,250.00	25	11,250.00				
5	Ga. 24 x 8' GI Corrugated Sheets	400.00	22 shts.	8,800.00	22	8,800.00				
6	Ga. 24 x 7' GI Corrugated Sheets	350.00	22 shts.	7,700.00	22	7,700.00				
7	Ga. 24 x 12' GI Corrugated Sheets	600.00	11 shts.	6,600.00	11	6,600.00				
8	Ga. 24, 12" x 12" x 8' Ridge Roll	450.00	5 shts.	2,250.00	5	2,250.00				
9	Tex Screw (Full Thread)	2.00	730 pcs.	1,460.00	730	1,460.00				
10	1/8" Blind Rivets (500pcs./box)	500.00	1 box	500.00	1	500.00				
11	E6013 Welding Rod	1,900.00	1 box P	1,900.00	1	1,900.00				
12	10mm.dia. X 6m DSB	135.00	10 lgths.	1,350.00	10	1,350.00				
13	24 TPI Hacksaw Blade	720.00	1 doz.	720.00	1	720.00				
14	Zinc Chromate	450.00	8 gals.	3,600.00	8	3,600.00				
15	Baguio Green Roofing Paint, Prem. Qlty.	820.00	6 gals.	4,920.00	6	4,920.00				
16	Paint Thinner	280.00	5 gals.	1,400.00	5	1,400.00				
17	Washed Sand	1,220.00	5 cu.m.	6,100.00	5	6,100.00				
18	3/4" Crushed Rock	1,250.00	8 cu.m.	10,000.00	8	10,000.00				
					-					
<b>Project:</b>										
FABRICATION / INSTALLATION of SCREEN HOUSE at BRGY. MALINGIN, BAGO CITY										
1	1 1/2"dia. X 20' LS2 GI Pipe	825.00	45 lgths. P	37,125.00	45	37,125.00				
2	1"dia. X 20' LS2 GI Pipe	660.00	20 lgths.	13,200.00	20	13,200.00				
3	Portland Cement, Prem. Quality, Type I (40kg./bag)	270.00	15 bags	4,050.00	15	4,050.00				
4	Washed Sand	1,220.00	2 cu.m.	2,440.00	2	2,440.00				
5	3/4" Crushed Rock	1,250.00	2 cu.m.	2,500.00	2	2,500.00				
6	10mm.dia. X 6m DSB	135.00	5 lgths.	675.00	5	675.00				
7	UV Treated Net	150.00	200 sq.m.	30,000.00	200	30,000.00				
8	1/8"dia. Fish Line (Nylon) (30m/spool)	60.00	5 spools	300.00	5	300.00				
9	E6013 Welding Rod	90.00	10 kilos	900.00	10	900.00				
10	4"dia. Grinding Disc (Metal)	55.00	4 pcs.	220.00	4	220.00				
11	24 TPI Hacksaw Blade	720.00	2 doz.	1,440.00	2	1,440.00				

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 11 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter		2nd Quarter	3rd Quarter	4th Quarter
					Qty.	Amount	Qty.	Amount	Qty.
<b>Project:</b>									
<b>FABRICATION / INSTALLATION of RAIN SHELTER at PRK. KALUBIHAN, BRGY. MAILUM, BAGO CITY</b>									
1	2"dia. X 20' LS2 GI Pipe	1,100.00	5 lgths.	5,500.00	5	5,500.00			
2	1 1/2"dia. X 20' LS2 GI Pipe	825.00	10 lgths.	8,250.00	10	8,250.00			
3	1"dia. X 20' LS2 GI Pipe	550.00	36 lgths.	19,800.00	36	19,800.00			
4	UV Treated Plastic Sheet	185.00	125 sq.m.	23,125.00	125	23,125.00			
5	Portland Cement, Prem. Quality, Type I (40kg./bag)	270.00	16 bags	4,320.00	16	4,320.00			
6	Washed Sand	1,220.00	2 cu.m.	2,440.00	2	2,440.00			
7	3/4" Crushed Rock	1,250.00	4 cu.m.	5,000.00	4	5,000.00			
8	1" Velcro Tape	25.00	52 meter	1,300.00	52	1,300.00			
9	8mm.dia. X 6m DSB	108.00	5 lgths.	540.00	5	540.00			
10	E6013 Welding Rod	90.00	5 kilos	450.00	5	450.00			
11	4"dia. Grinding Disc (Metal)	55.00	6 pcs.	330.00	6	330.00			
12	24 TPI Hacksaw Blade	720.00	1 doz.	720.00	1	720.00			
13	Semi-Gloss Enamel White	780.00	1 gal.	780.00	1	780.00			
14	Zinc Chromate	450.00	1 gal.	450.00	1	450.00			
15	Paint Thinner	280.00	1 gal.	280.00	1	280.00			
<b>Project:</b>									
<b>STANDBY GENERATING SET AT STATION 1 AND STATION 2 OF BANTAYAN PARK, BRGY. POBLACION, BAGO CITY</b>									
1	15KW, 220V, 60Hz, 1800 RPM, Single Phase Generating Set with 30HP Diesel Engine, 3-Groove Belt, Starter, 13 Plates Battery, Voltmeter, Circuit Breaker, 8"dia. Wheels in a Base Platform, Water Cool	118,000.00	2 units	236,000.00	2	236,000.00			
<b>Project:</b>									
<b>MAINTENANCE OF BANTAYAN PARK, BRGY. POBLACION, BAGO CITY</b>									
1	#300 Nylon Grass Cutter	690.00	10 kls. P	6,900.00	10 P	6,900.00			
2	Spade	580.00	4 pcs.	2,320.00	4	2,320.00			
3	Muriatic	320.00	8 gals.	2,560.00	8	2,560.00			
4	Powder Soap	130.00	5 kls.	650.00	5	650.00			
5	Heavy Duty Buggy Wheel Barrow	8,200.00	4 units	32,800.00	4	32,800.00			
6	Grass Cutter(SF 40), Auto Centrifugal Slutch Spiral Bevel Gear Drive System, 14:19 Reduction Ration, 5100 Rated Cutter Edge Rotation Speed, 255mm Standard Blades, 9.2kg. Weight	18,500.00	2 units	37,000.00	2	37,000.00			
7	Floor Map with Handle	420.00	4 pcs.	1,680.00	4	1,680.00			
8	Garbage Black Bag, Large	20.00	1,000 pcs.	20,000.00	1,000	20,000.00			

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Page 12 of 65 pages

Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitt \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount

**Project:**

FABRICATION OF OFFICE TABLES 2 OFFICE OF THE CITY ENGINEERS, BRGY. POBLACION, BAGO CITY

1	3/4"x4"x8' Marine Plywood	P 1,200.00	6 shts.	P 7,200.00	6	7,200.00							
2	Stickwell Wood Glue	300.00	2 qrts.	600.00	2	600.00							
3	1½" Finishing Nails	90.00	1 kg.	90.00	1	90.00							
4	6" Cabinet Handles	165.00	3 pcs.	495.00	3	495.00							
5	14" Drawer Guide Roller Type	125.00	3 pairs	375.00	3	375.00							
6	Flat Enamel, Premium Quality(White)	640.00	2 gals	1,280.00	2	1,280.00							
7	Semi-gloss Enamel Premix (Beige)	780.00	4 gals	3,120.00	4	3,120.00							
8	Patching Compound	50.00	3 kg.	150.00	3	150.00							
9	4'x8' Formica Sheets (Blue)	1,400.00	1 shts.	1,400.00	1	1,400.00							
10	Contact Cement (Rugby)	50.00	3 btls.	150.00	3	150.00							
11	#120 Waterproof Sand Paper	180.00	1 doz.	180.00	1	180.00							
12	1'x1"x12' S4S	75.00	4 pcs.	300.00	4	300.00							
13	Drawer Lock, Good Quality	45.00	3 pcs.	135.00	3	135.00							
14	Paint Thinner	280.00	4 gals	1,120.00	4	1,120.00							

**Project:**

SUPPLIES, MAINTENANCE AND PERSONAL PROTECTIVE EQUIPMENT OF MYT SPORTS COMPLEX, BRGY. BALINGASAG, BAGO CITY

1	Garbage Black Bag, Large	20.00	1,000 pcs.	20,000.00	1,000	20,000.00							
2	Grass Cutter (SF-40), Drive System - Auto Centrifugal Slutch Spiral Bevel Gear, Reduction Ratio - 14:19	18,500.00	2 units	37,000.00	2	37,000.00							
3	#300 Nylon Grass Cutter	690.00	20 kls.	13,800.00	20	13,800.00							
4	Heavy Duty Buggy Wheel Barrow	8,200.00	6 units	49,200.00	6	49,200.00							
5	Soft Broom	250.00	10 pcs.	2,500.00	10	2,500.00							
6	Broom Stick	50.00	20 pcs.	1,000.00	20	1,000.00							
7	Powder Detergent Soap	130.00	8 kls.	1,040.00	8	1,040.00							
8	Oxalic	160.00	5 kls.	800.00	5	800.00							
9	Muriatic	320.00	8 gals.	2,560.00	8	2,560.00							
10	Zonrox	170.00	8 gals.	1,360.00	8	1,360.00							
11	Albatroz (Assorted Scent)	38.00	15 pcs.	570.00	15	570.00							
12	Spade	580.00	8 pcs.	4,640.00	8	4,640.00							

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

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Department/Office: **City Engineer's Office**

Regular

Contingency

Total

Date Submitt

Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
				1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>											
SUPPLIES, MAINTENANCE AND PERSONAL PROTECTIVE EQUIPMENT OF MYT SPORTS COMPLEX, BRGY. BALINGASAG, BAGO CITY											
13	Trashcan	380.00	8 pcs.	3,040.00	8	3,040.00					
14	Rechargeable Powerful Searchlight (ZC-5018, Battery)	1,950.00	3 pcs.	5,850.00	3	5,850.00					
15	Floor Map w/Handle	420.00	8 pcs.	3,360.00	8	3,360.00					
				-							
<b>Project:</b>											
REPLACEMENT AND REPAIR OF DAMAGED STREETLIGHTS LAMP POST AND POLE WITH CONCRETE BASE, ROADWAY LUMINAIRE AT BRGY. SAMPINIT, BAGO CITY											
1	32mm dia. PVC Electrical Conduit	P 130.00	10 lgths.	P 1,300.00	10	P 1,300.00					
2	32mm dia. PVC Electrical Long Elbow	25.00	18 pcs.	450.00	18	450.00					
3	14 sq.mm. THW Copper Wire	105.00	80 mtrs.	8,400.00	80	8,400.00					
4	Single Arm Steel Tapered Lamp Post (Hot-Dip Galvanized) T-5-20-S	19,200.00	1 set	19,200.00	1	19,200.00					
5	Roadway Luminaire for High Pressure Sodium YFSLR 250 Casing on E40 Socket	7,800.00	3 sets	23,400.00	3	23,400.00					
6	150W Sodium Lamp, 230V, 60Hz	980.00	3 pcs.	2,940.00	3	2,940.00					
7	150W Sodium Ballast, 230V, 60Hz	1,300.00	3 pcs.	3,900.00	3	3,900.00					
8	Sodium Ignitor, 230V	600.00	3 pcs.	1,800.00	3	1,800.00					
9	20Micro Farad Capacitor, 250VAC	400.00	3 pcs.	1,200.00	3	1,200.00					
10	5.5sq.mm. THHN Copper Wire Stranded	5,500.00	1 roll	5,500.00	1	5,500.00					
11	Electrical Tape, Large, 3M	40.00	10 rolls	400.00	10	400.00					
12	2-Spool Heavy Duty Secondary Rack	280.00	2 sets	560.00	2	560.00					
13	12mm dia. X 6.0m DSB	230.00	26 lgths.	5,980.00	26	5,980.00					
14	10mm dia. X 6.0m DSB	150.00	26 lgths.	3,900.00	26	3,900.00					
15	No. 16 GI Tie Wire	80.00	10 kls.	800.00	10	800.00					
16	Portland Cement	270.00	24 bags	6,480.00	24	6,480.00					
17	4' x 8' x 12" Ordinary Plywood	860.00	4 shts.	3,440.00	4	3,440.00					
18	4" CW Nails	70.00	5 kls.	350.00	5	350.00					
19	2 1/2" CW Nails	70.00	4 kls.	280.00	4	280.00					
20	1 1/2" CW Nails	70.00	2 kls.	140.00	2	140.00					
21	2" x 2" x 10' R/L	180.00	30 pcs.	5,400.00	30	5,400.00					
22	400CC PVC Solvent Cement	95.00	6 cans	570.00	6	570.00					
23	1/4" Expansion Bolt	40.00	16 pcs.	640.00	16	640.00					
24	3/8" Heavy Duty, Mason Drill Bit	110.00	1 pc.	110.00	1	110.00					
25	2 1/2" dia. X 6.0m LS II GI Pipe	2,800.00	1 lgth.	2,800.00	1	2,800.00					
26	Washed Sand	1,220.00	4 cu.m.	4,880.00	4	4,880.00					
27	3/4" Crush Rocks	1,250.00	4 cu.m.	5,000.00	4	5,000.00					



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 14 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular                      Contingency                      Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
<b>ELECTRICAL MAINTENANCE OF BAGO CITY PLAZA PARKLIGHTS AND ACCESSORIES (REPAIR OF UNDERGROUND WIRING AND LUMINAIRES), BAGO CITY</b>												
1	2" dia. Porcelain Socket, E27, 10A, 250V	P 25.00	50 pcs.	P 1,250.00	50	P 1,250.00						
2	18W, 3U, E27, 220V Compact Fluo. Lamp, Daylight	180.00	120 pcs.	21,600.00	120	21,600.00						
3	5.5sq.mm. THW Copper Wire, Stranded	5,500.00	2 rolls	11,000.00	2	11,000.00						
4	2.0sq.mm. THHN Copper Wire Stranded	2,400.00	1 roll	2,400.00	1	2,400.00						
5	100AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker with Nema 3R, Enc.	2,800.00	4 sets	11,200.00	4	11,200.00						
6	Manual Transfer Switch with Two (2) 60AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker	4,875.00	1 set	4,875.00	1	4,875.00						
7	30AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker with Nema I Enc.	890.00	3 sets	2,670.00	3	2,670.00						
8	Electrical Tape Large, 3M	40.00	50 rolls	2,000.00	50	2,000.00						
9	Electrical Rubber Tape, Nitto	110.00	2 rolls	220.00	2	220.00						
10	4' x 8' x Gauge 16 Plain GI Sheet	1,800.00	3 shts.	5,400.00	3	5,400.00						
11	400CC PVC Solvent Cement	95.00	4 cans	380.00	4	380.00						
12	1/4" Heavy Duty Steel Drill Bit	70.00	4 pcs.	280.00	4	280.00						
13	60/13 Welding Rod	88.00	5 kls.	440.00	5	440.00						
14	#16 GI Tie Wire	60.00	5 kls.	300.00	5	300.00						
15	4" dia. Steel Cutting Disk	550.00	10 pcs.	5,500.00	10	5,500.00						
16	1/4" dia. X 3/4" Bolt and Butterfly Nut	8.00	300 sets	2,400.00	300	2,400.00						
17	Aluminum Paint	850.00	2 gals.	1,700.00	2	1,700.00						
18	Paint Thinner	280.00	6 gals.	1,680.00	6	1,680.00						
19	4" Baby Roller	35.00	10 pcs.	350.00	10	350.00						
20	2" Paint Brush	40.00	10 pcs.	400.00	10	400.00						
21	Red Oxide Metal Primer	380.00	1 gal.	380.00	1	380.00						
22	#4 Poly-Insulated Wire ACSR	34.00	100 mtrs.	3,400.00	100	3,400.00						
-												
<b>Project:</b>												
<b>INSTALLATION OF LED FLOODLIGHT AT GENERAL JUAN ARANETA MONUMENT, CITY PLAZA, BRGY. POBLACION, BAGO CITY</b>												
1	50W LED Floodlight, 230V, 1P65, Warmwhite	P 4,000.00	6 sets	P 24,000.00	6	P 24,000.00						
2	No. 16, 2-Wire Royal Cord	45.00	20 mtrs.	900.00	20	900.00						
3	3/4" x 3/16" x 6.0m Flatbar	175.00	1 lgth.	175.00	1	175.00						
4	1/4" dia. X 3/4" Stainless Machine Bolt with Nut Plain and Lock Washer	20.00	12 sets	240.00	12	240.00						
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**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 15 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular	Contingency
	Total	
		Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter		2nd Quarter	3rd Quarter	4th Quarter
					Qty.	Amount	Qty.	Amount	Qty.
<b>Project Continuation:</b>									
INSTALLATION OF LED FLOODLIGHT AT GENERAL JUAN ARANETA MONUMENT, CITY PLAZA, BRGY. POBLACION, BAGO CITY									
5	60/13 Welding Rod	88.00	1 kl.	88.00	1	88.00			
6	Electrical Tape, Large, 3M	40.00	6 rolls	240.00	6	240.00			
7	5/16" Heavy Duty Steel Drillbit	75.00	1 pc.	75.00	1	75.00			
<b>Project:</b>									
RESTORATION OF A PORTION OF WOMEN'S DESK OFFICE @ POLICE HEADQUARTERS, BRGY. LAG - ASAN, BAGO CITY									
1	4"x8"x16" CHB	18.50	65 pcs.	1,202.50	65	1,202.50			
2	10mm dia x 6m DSB	145.00	5 lgths.	725.00	5	725.00			
3	Portland Cement	270.00	6 bags	1,620.00	6	1,620.00			
4	GA #16 GI Tie Wire	80.00	1 kl.	80.00	1	80.00			
5	Washed Sand	1,220.00	1 cu.m	1,220.00	1	1,220.00			
6	3/4" Crushed Rocks	1,250.00	1 cu.m.	1,250.00	1	1,250.00			
7	Paint Thinner	280.00	1 gal.	280.00	1	280.00			
8	Gloss White Latex Paint, Premium Quality	680.00	1 gal	680.00	1	680.00			
9	Flat White Latex Paint, Premium Quality	620.00	1 gal	620.00	1	620.00			
10	3 panel @ 0.80m per panel x 20 blades glass jalousy windows on thick aluminum frames w/ installation	6,500.00	1 set	6,500.00	1	6,500.00			
11	Latex Tinting Color (Bulletin Red)	140.00	1 quart.	140.00	1	140.00			
<b>Project:</b>									
ELECTRICAL MAINTENANCE of BAGO CITY ELEM. SCHOOL, BRGY. POBLACION, BAGO CITY									
1	23W, 3U, E27, 220V Compact Fluo. Lamp Daylight	175.00	36 pcs.	6,300.00	36	6,300.00			
2	20W Fluorescent Lamp, 220V, 60Hz	350.00	10 sets	3,500.00	10	3,500.00			
3	40W Fluorescent Lamp, 220V, 60Hz	385.00	10 sets	3,850.00	10	3,850.00			
4	Two Gang Outlet, Surface Type, 10A, 250V	58.00	5 pcs.	290.00	5	290.00			
5	Switch Surface Type, 10A, 250V	58.00	5 pcs.	290.00	5	290.00			
6	#16 Flatcord Wire	3,100.00	2 rolls	6,200.00	2	6,200.00			
7	Electrical Tape Large	45.00	6 rolls	270.00	6	270.00			

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Page 16 of 65 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
ELECTRICAL MAINTENANCE of GENERAL JUAN A. ARANETA ELEM. SCHOOL, BRGY. POBLACION, BAGO CITY												
1	23W, 3U, E27, 220V Compact Fluo. Lamp Daylight	P 175.00	24 pcs.	P 4,200.00	24	P 4,200.00						
2	20W Fluorescent Lamp, 220V, 60Hz	350.00	10 sets	3,500.00	10	3,500.00						
3	40W Fluorescent Lamp, 220V, 60Hz	385.00	5 sets	1,925.00	5	1,925.00						
4	4"dia. Porcelain Socket E27, 10A, 250V	45.00	10 pcs.	450.00	10	450.00						
5	#16 Flatcord Wire	3,100.00	1 roll	3,100.00	1	3,100.00						
6	Electrical Tape Large	45.00	5 rolls	225.00	5	225.00						
<b>Project:</b>												
REPLACEMENT OF BUSTED ELECTRICAL LIGHTING FIXTURES AND ACCESSORIES OF MA-AO HEALTH CENTER, BRGY. MA-AO, BAGO CITY												
1	20W, LED, T8 Superlux Flou. Lamp, 60Hz, 220V Daylight, 6500K, 1600LM	750.00	10 sets	7,500.00	10	7,500.00						
2	16" Orbit Type Ceiling Fan, 60Hz, 220V	2,200.00	9 units	19,800.00	9	19,800.00						
3	Dual Optics Emergency Lights, 12VDC	2,200.00	5 units	11,000.00	5	11,000.00						
4	12W Multiple LED SMD, Bulb Daylight	280.00	12 pcs.	3,360.00	12	3,360.00						
5	9W Multiple LED SMD, Bulb, Daylight	200.00	4 pcs.	800.00	4	800.00						
6	10W RhinoII LED SMD Floodlight IP65	1,050.00	2 sets	2,100.00	2	2,100.00						
7	16W, 7" LED SMD Slim Round Downlight, Daylight	610.00	4 sets	2,440.00	4	2,440.00						
8	20W, 1800LM, 6000K LED Ceiling Lamp, LCL220DL	1,200.00	1 sets	1,200.00	1	1,200.00						
<b>Project:</b>												
REPLACEMENT of WORN-OUT LIGHTING FIXTURES and ACCESSORIES of BAGO CITY HOSPITAL, BRGY. BALINGASAG, BAGO CITY												
1	20W, LED Super Lux T8 Tube, 6500K	690.00	100 pcs.	69,000.00	100	69,000.00						
2	10W, LED Super Lux T8 Tube, 6500K	430.00	100 pcs.	43,000.00	100	43,000.00						
3	11W, LED Bulb, Daylight	195.00	100 pcs.	19,500.00	100	19,500.00						
4	Incandescent Bulb, 100W	35.00	50 pcs.	1,750.00	50	1,750.00						
5	Single Switch, Flush Type, MR501	90.00	30 sets	2,700.00	30	2,700.00						
6	Two Gang Switch, Flush Type, MR503	120.00	30 sets	3,600.00	30	3,600.00						
7	6V, 4AH, Rechargeable Battery	480.00	60 pcs.	28,800.00	60	28,800.00						
8	Electrical Vinyl Tape, 3m	40.00	30 rolls	1,200.00	30	1,200.00						
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				-								

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 17 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
<b>ELECTRICAL MAINTENANCE OF BUENOS AIRES MOUNTAIN RESORT, BRGY. ILIJAN, BAGO CITY</b>												
1	18W, 3U, E27, 220V Compact Fluo. Lamp, Daylight	P 170.00	72 pcs.	P 12,240.00	72	P 12,240.00						
2	28W, T5 Electronic Fluo. Lamp, 220V	550.00	25 sets	13,750.00	25	13,750.00						
3	400W, Metal Halide Bulb, 230V HPI - T Plus	1,950.00	5 pcs.	9,750.00	5	9,750.00						
4	400W, Metal Halide Ballast, 230V, 60Hz	2,145.00	5 pcs.	10,725.00	5	10,725.00						
5	Capacitor for 400W Metal Halide, 250V, 60Hz	600.00	6 pcs.	3,600.00	6	3,600.00						
6	Metal Halide Ignitor for 400W, 250V	600.00	6 pcs.	3,600.00	6	3,600.00						
7	50W LED Weatherproof Flood Light, 220V, 60Hz, IP65, LFL 1050DL/G	3,800.00	4 sets	15,200.00	4	15,200.00						
8	14W T5 Electronic Fluo. Lamp, 230V	286.00	25 sets	7,150.00	25	7,150.00						
9	4" dia. Socket E27, 10A, 250V	35.00	10 pcs.	350.00	10	350.00						
10	Rubber Socket E27, 10A, 250V	35.00	20 pcs.	700.00	20	700.00						
11	150W Sodium Bulb, 230V, 60Hz	980.00	4 pcs.	3,920.00	4	3,920.00						
12	150W Sodium Ballast, 230V, 60Hz	1,300.00	4 pcs.	5,200.00	4	5,200.00						
13	Sodium Ignitor, 220V	600.00	4 pcs.	2,400.00	4	2,400.00						
14	3.5sq.mm. THHN Copper Wire Stranded	4,350.00	1 roll	4,350.00	1	4,350.00						
15	Duplex Convenience Outlet Flush Type, 10A, 250V	120.00	10 sets	1,200.00	10	1,200.00						
16	Electrical Tape, Large, 3M	40.00	10 rolls	400.00	10	400.00						
<b>Project:</b>												
<b>RENOVATION &amp; REPAINTING OF BUENOS AIRES MOUNTAIN RESORT, BRGY. ILIJAN, BAGO CITY</b>												
<i>A. Shed Houses (6units Riverside, 6 units Olympic &amp; 7 units Garden)</i>												
1	6' Nipa Shingles Double	16.00	3,440 pcs.	55,040.00	3,440	55,040.00						
2	1" CW Nails	1,300.00	2 crtns.	2,600.00	2	2,600.00						
3	1½" CW Nails	1,250.00	2 crtns.	2,500.00	2	2,500.00						
4	2½" CW Nails	80.00	10 kls.	800.00	10	800.00						
5	4" CW Nails	80.00	10 kls.	800.00	10	800.00						
6	2"x4"x10' Dried R/L	460.00	30 pcs.	13,800.00	30	13,800.00						
7	2"x2"x10' Dried R/L	180.00	100 pcs.	18,000.00	100	18,000.00						
8	40mm x 3' x 8' GI Plain Sheet	380.00	24 shts.	9,120.00	24	9,120.00						
9	Bamboo Poles	150.00	20 pcs.	3,000.00	20	3,000.00						
10	Red Lead Primer	350.00	4 gals.	1,400.00	4	1,400.00						
11	Paint Thinner	280.00	2 gals.	560.00	2	560.00						

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 1st Quarter, CY 2018

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 18 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
<b>RENOVATION &amp; REPAINTING OF BUENOS AIRES MOUNTAIN RESORT, BRGY. ILIJAN, BAGO CITY</b>												
<i>B. Pavillion (4units)</i>												
12	6' Nipa Shingles Double	16.00	3,100 pcs.	P 49,600.00	3,100	49,600.00						
13	1" CW Nails	1,300.00	1 crtn.	1,300.00	1	1,300.00						
14	1½" CW Nails	1,250.00	1 crtn.	1,250.00	1	1,250.00						
15	2½" CW Nails	80.00	10 kls.	800.00	10	800.00						
16	4" CW Nails	80.00	20 kls.	1,600.00	20	1,600.00						
17	2"x 4"x 10' Dried R/L	460.00	20 pcs.	9,200.00	20	9,200.00						
18	2"x 2"x 10' Dried R/L	180.00	50 pcs.	P 9,000.00	50	9,000.00						
19	40mm x 3' x 8' GI Plain Sheet	380.00	8 shts.	3,040.00	8	3,040.00						
20	Bamboo Poles	150.00	20 pcs.	3,000.00	20	3,000.00						
21	Red Lead Primer	350.00	4 gals.	1,400.00	4	1,400.00						
22	Paint Thinner	280.00	2 gals.	560.00	2	560.00						
<i>C. Close Cottages &amp; Hostel</i>												
23	Heavy Duty Door Knobs, Polished Finished Lever Type	850.00	40 sets	34,000.00	40	34,000.00						
24	1/4" x 4" x 8' Marine Plywood	420.00	15 sheets	6,300.00	15	6,300.00						
<i>D. Repainting of Exterior Ceiling(Hostel &amp; MYT)</i>												
25	Semi Gloss Enamel Paint, Prem. Qlty.	690.00	20 gals.	13,800.00	20	13,800.00						
26	Paint Thinner	280.00	10 gals.	2,800.00	10	2,800.00						
27	10" Paint Thinner	150.00	4 pcs.	600.00	4	600.00						

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 19 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular	Contingency
	Total	
	Date Submitt	

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
<b>REPLACEMENT OF ELECTRICAL LIGHTING FIXTURES AND ACCESSORIES OF BAGO BOOTH AT PANAAD PARK, BRGY. MANSILINGAN, BACOLOD CITY</b>												
1	No. 6 Poly-Insulated Wire ACSR	23.00	200 mtrs	4,600.00	200	4,600.00						
2	2-Spool Heavy Duty Secondary Rack with Spool	280.00	6 sets	1,680.00	6	1,680.00						
3	No. 1/0 Bare Wire ACSR	110.00	6 mtrs	660.00	6	660.00						
4	No. 16 Flatcord Wire	2,900.00	2 rolls	5,800.00	2	5,800.00						
5	14W T5 Electronic Fluo. Lamp, 220V, Warmwhite	550.00	15 sets	8,250.00	15	8,250.00						
6	28W T5 Electronic Fluo. Lamp, 220V, Warmwhite	550.00	6 sets	3,300.00	6	3,300.00						
7	18W, 3U, E27, 220V Compact Fluo. Lamp, Warmwhite	180.00	24 pcs.	4,320.00	24	4,320.00						
8	LED Weatherproof PAR Lamp, 220V, E27, 15W	650.00	18 pcs.	11,700.00	18	11,700.00						
9	23W PAR 38 Spotlight, 220V E27, Warmwhite	650.00	4 pcs.	2,600.00	4	2,600.00						
10	30W LED Floodlight, IP65, 220V Warmwhite, LFLD-30WW	3,200.00	11 pcs.	35,200.00	11	35,200.00						
11	60/13 Welding Rod	88.00	5 kls.	440.00	5	440.00						
12	12mm dia. X 6.0m DSB	205.00	14 pcs.	2,870.00	14	2,870.00						
13	2 1/2" x 6.0m LS II GI Pipe	2,800.00	3 lgths.	8,400.00	3	8,400.00						
14	Synchromate Metal Primer	350.00	1 gal.	350.00	1	350.00						
15	2" Paint Brush	35.00	1 pc.	35.00	1	35.00						
16	Electrical Tape, Large, 3M	40.00	15 rolls	600.00	15	600.00						
17	2" dia. Socket E27, 10A, 250V	25.00	10 pcs.	250.00	10	250.00						
18	3/16" x 1" Metal Screw	110.00	1 gross	110.00	1	110.00						
19	Portland Cement	270.00	2 bags	540.00	2	540.00						
20	Insulated Staple Wire 3/4"	40.00	2 boxes	80.00	2	80.00						
				-								
<b>Project:</b>												
<b>AIRCON MAINTENANCE OF CITY HALL COMPLEX, BAGO CITY HOSPITAL AND BAGO CITY COLLEGE</b>												
1	Acetylene Gas	7,700.00	1 tank	7,700.00	1	7,700.00						
2	Oxygen Gas	6,800.00	1 tank	6,800.00	1	6,800.00						
3	Maruyama Canvas Sheet, 14" x 27"	4,350.00	1 sht.	4,350.00	1	4,350.00						
4	A- 1016 Automotive Belt	200.00	4 pcs.	800.00	4	800.00						
5	Heavy Pressure Nozzle, Butterfly	200.00	4 pcs.	800.00	4	800.00						
6	R410A Inverter Adaptor	450.00	1 pc.	450.00	1	450.00						
7	1 1/2HP Power Sprayer with complete set, Heavy Duty, Kawasaki	6,800.00	1 set	6,800.00	1	6,800.00						

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 20 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter		2nd Quarter	3rd Quarter	4th Quarter
					Qty.	Amount	Qty.	Amount	Qty.
<b>Project Continuation:</b>									
AIRCON MAINTENANCE OF CITY HALL COMPLEX, BAGO CITY HOSPITAL AND BAGO CITY COLLEGE									
8	MAPP Gas Cylinder, 14 oz	500.00	1 tank	500.00	1	500.00			
9	200 - 300 ltr. Water Tub	500.00	2 pcs.	1,000.00	2	1,000.00			
10	Filter Dryer, Welded	150.00	5 pcs.	750.00	5	750.00			
-									
<b>Project:</b>									
CONSTRUCTION of TEMPORARY BAMBOO STALLS with G.I. ROOFING at BRGY. MA-AO, BAGO CITY									
<i>A. Bamboo Stalls</i>									
1	4"dia. min. Bamboo Pole	180.00	700 lgths. P	126,000.00	700	126,000.00			
2	2"dia. min. Bamboo Lawi-lawi	90.00	1500 lgths.	135,000.00	1500	135,000.00			
3	0.40mm x 3.60m GI Corrugated Sht.	440.00	745 shts.	327,800.00	745	327,800.00			
4	0.40mm x 2.40m GI Corrugated Sht.	295.00	1080 shts.	318,600.00	1080	318,600.00			
5	0.40mm x 1.80m GI Corrugated Sht.	220.00	630 shts.	138,600.00	630	138,600.00			
6	#16 GI Tie Wire (25kg/roll)	1,400.00	15 rolls	21,000.00	15	21,000.00			
7	2 1/2" CW Nails (25kg/crtn.)	1,150.00	15 crtns.	17,250.00	15	17,250.00			
8	4" CW Nails (25kg/crtn.)	1,050.00	15 crtns.	15,750.00	15	15,750.00			
9	Lead Fastener	195.00	300 kls.	58,500.00	300	58,500.00			
10	1/2" x 4' x 8' Type I Plywood	1,150.00	65 shts.	74,750.00	65	74,750.00			
11	Ga.24, 3' x 8' GI Plain Sheet	380.00	200 shts.	76,000.00	200	76,000.00			
12	Gutter Seal	1,280.00	30 gals.	38,400.00	30	38,400.00			
13	Welded Wire Mesh 2" x 2" Hole 4' x 8'/roll	520.00	65 rolls	33,800.00	65	33,800.00			
<i>B. Electrical</i>									
14	50mm.dia. Rigid Metallic Conduit	1,000.00	4 lgths.	4,000.00	4	4,000.00			
15	50mm.dia Service Entrance Cap	180.00	4 pcs.	720.00	4	720.00			
16	50mm.dia. Locknut & Bushing	120.00	4 pairs	480.00	4	480.00			
17	100sq.mm. THW Copper Wire Stranded	650.00	32 mtrs.	20,800.00	32	20,800.00			
18	225AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker w/ NEMA 3R Enclosure	7,200.00	2 sets	14,400.00	2	14,400.00			
19	Ga. 16, 2" x 6" x 6.0m C-Purlins	820.00	8 lgths.	6,560.00	8	6,560.00			
20	Class 100, Meter Socket w/ 1" Hole	550.00	162 pcs.	89,100.00	162	89,100.00			
21	30AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker w/ NEMA 3R Enclosure	980.00	162 sets	158,760.00	162	158,760.00			
22	25mm.dia. PVC Conduit Sch. #40	98.00	312 lgths.	30,576.00	312	30,576.00			
23	25mm.di.a PVC Conduit Long Elbow	14.00	16 pcs.	224.00	16	224.00			
24	25mm.dia. PVC Male Adaptor w/ Locknut	18.00	320 pcs.	5,760.00	320	5,760.00			

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:		Planned Amount:			Page 21 of 65 pages							
Department/Office: <b>City Engineer's Office</b>		Regular	Contingency	Total	Date Submitt							
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter	3rd Quarter	4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONSTRUCTION of TEMPORARY BAMBOO STALLS with G.I. ROOFING at BRGY. MA-AO, BAGO CITY												
<i>B. Electrical</i>												
25	3/4"dia. Service Entrance Cap	35.00	160 pcs.	5,600.00	160	5,600.00						
26	5.5 sq.mm. THW Copper Wire Stranded	5,500.00	16 rolls	88,000.00	16	88,000.00						
27	# 12 PDX Wire	2,950.00	7 rolls	20,650.00	7	20,650.00						
28	# 14 PDX Wire	4,090.00	15 rolls	61,350.00	15	61,350.00						
29	PVC Junction Box w/ Cover	26.00	160 pcs.	4,160.00	160	4,160.00						
30	Surface Mounted Switch, 10A, 250V	55.00	160 pcs.	8,800.00	160	8,800.00						
31	Duplex Surface Mounted Outlet, 10A, 250V	55.00	160 pcs.	8,800.00	160	8,800.00						
32	Insulated Staple Wire #1, Heavy Duty	40.00	84 boxes	3,360.00	84	3,360.00						
33	Rubber Socket E27, 250V, 10A	25.00	180 pcs. P	4,500.00	180	4,500.00						
34	Electrical Tape Large, 3m	40.00	84 rolls	3,360.00	84	3,360.00						
35	18W, 3U, E27, 220V Compact Fluor. Lamp	175	180 pcs.	31,500.00	180	31,500.00						
36	AP 1112-S" Shallow Lamp Reflector w/ 18" Gooseneck & Steel Clawfoot, E27 Socket & Mogul Base	460	20 sets	9,200.00	20	9,200.00						
37	Spool Insulator Medium Size	35.00	96 pcs.	3,360.00	96	3,360.00						
38	2-Spool Secondary Rack w/ Spool, Heavy Duty	280.00	36 sets	10,080.00	36	10,080.00						
39	#2 Duplex Wire ACSR	60.00	400 mtrs. P	24,000.00	400	24,000.00						
40	#6 Duplex Wire ACSR	24.00	1800 mtrs.	43,200.00	1800	43,200.00						
41	#6 Poly-Insulated Wire ACSR	23.00	500 mtrs.	11,500.00	500	11,500.00						
42	2.0 sq.mm. THWN Copper Wire Stranded	2,450.00	1 roll	2,450.00	1	2,450.00						
43	# 1/0 Bare Wire ACSR	110.00	28 mtrs.	3,080.00	28	3,080.00						
44	12mm.dia. X 6.0m DSB	250.00	10 lgths.	2,500.00	10	2,500.00						
45	E60/13 Welding Rod	88.00	10 kilos	880.00	10	880.00						
46	1/4"dia. X 1 1/2" Bolt & Nut	14.00	3 gross	42.00	3	42.00						
47	1/4" Plain Washer	180.00	3 kilos	540.00	3	540.00						
48	3/16" x 1" Metal Screw	120.00	2 gross	240.00	2	240.00						
49	1/4" Steel Drill Bit, Heavy Duty	90.00	3 pcs.	270.00	3	270.00						
<i>C. Plumbing Works</i>												
50	Tefflon Tape	20.00	80 pcs.	1,600.00	80	1,600.00						
51	1/2"dia. X 10' PVC Blue Pipe	68.00	250 lgths.	17,000.00	250	17,000.00						
52	1/2"dia. X 10' PVC Blue Elbow	13.00	80 pcs.	1,040.00	80	1,040.00						
53	1 1/4"dia. P.E. Tubing SDR 17, ISO	50.00	480 mtrs.	24,000.00	480	24,000.00						
54	Pail Flush Water Closet	800.00	5 units	4,000.00	5	4,000.00						



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:		Planned Amount:		Page 22 of 65 pages			
Department/Office: <b>City Engineer's Office</b>		Regular	Contingency	Total		Date Submitt	
Item No.	Description	Quantity	Total Cost	DISTRIBUTION			
				1st Quarter		2nd Quarter	3rd Quarter
				Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>							
CONSTRUCTION of TEMPORARY BAMBOO STALLS with G.I. ROOFING at BRGY. MA-AO, BAGO CITY							
<i>C. Plumbing Works</i>							
55	4"dia. X 10' uPVC Orange Pipe	515.00 10 lgths.	5,150.00	10	5,150.00		
56	Large Bowl GI Sink (Ordinary)	380.00 10 pcs.	3,800.00	10	3,800.00		
57	2"dia. X 10' uPVC Orange Pipe	260.00 15 lgths.	3,900.00	15	3,900.00		
58	4"dia. X 90 deg. uPVC Elbow	85.00 10 pcs.	850.00	10	850.00		
59	2"dia. X 90 deg. uPVC Elbow	45.00 10 pcs.	450.00	10	450.00		
60	200cc Solvent Cement	85.00 10 cans	850.00	10	850.00		
61	1/2"dia. P.E. Tubing SDR 17, ISO	20.00 600 mtrs.	12,000.00	600	12,000.00		
62	1 1/4"dia. X 1/2"dia. Saddle Clamp	150.00 100 pcs.	15,000.00	100	15,000.00		
63	1/2"dia. Male Adaptor, ISO	60.00 150 pcs.	9,000.00	150	9,000.00		
64	1/2"dia. Plastic Faucet	200.00 80 pcs.	16,000.00	80	16,000.00		
65	Water Meter, China	300.00 40 pcs.	12,000.00	40	12,000.00		
66	1/2"dia. PVC Ball Valve	50.00 40 pcs.	2,000.00	40	2,000.00		
67	1/2"dia. PVC Male Adaptor	12.00 80 pcs.	960.00	80	960.00		
68	1/2"dia. PVC Female Adaptor	12.00 80 pcs.	960.00	80	960.00		
69	4" x 8" x 16" CHB	18.50 350 pcs.	6,475.00	350	6,475.00		
70	Portland Cement, Type I (40kg/bag)	270.00 60 bags	16,200.00	60	16,200.00		
71	10mm.dia. X 6m. DSB	145.00 40 lgths.	5,800.00	40	5,800.00		
<b>Project:</b>							
DEMOLITION OF BRGY. MA-AO PUBLIC MARKET AT BRGY. MA-AO, BAGO CITY							
<i>I. Temporary Enclosure of Demolition Area</i>							
-							
<i>Note: Temporary enclosure materials shall be used as additional materials for the temporary relocation of market occupants</i>							
<b>A. Materials</b>							
1	Rough Lumber	P 40.00 4981 bd.ft.	P 199,240.00	4,981	P 199,240.00		
2	0.3mm x 0.8m x 2.4m Corr. GI Shts.	240.00 467 shts.	112,080.00	467	112,080.00		
3	4" CW Nails	80.00 150 kgs.	12,000.00	150	12,000.00		
4	2-1/2" CW Nails	80.00 150 kgs.	12,000.00	150	12,000.00		
<b>B. Labor</b>							
-							
5	Foreman @ P605.84/day x 15days	P 605.84 1	9,087.60	1	9,087.60		
6	Skilled Laborer @ P438.88/day x 15days	438.88 8	52,665.60	8	52,665.60		
7	Unskilled Laborer @ P338.32/day X 15days	338.32 8	40,598.40	8	40,598.40		
8	Minor Hand Tools. 10% of labor		10,235.16		10,235.16		
-							

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Page 23 of 65 pages

Department/Office: **City Engineer's Office** Regular \_\_\_\_\_ Contingency \_\_\_\_\_ Total \_\_\_\_\_ Date Submitt \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount

**Project Continuation:**

DEMOLITION OF BRGY. MA-AO PUBLIC MARKET AT BRGY. MA-AO, BAGO CITY

*II. Demolition of Existing Structure and Disposal of Salvaged Materials and Debris*

*NOTE: Salvaged materials shall be deposited at the RTNHS Gym, Gen. Luna St. Brgy. Lag-asan, bago City and debris shall be deposited at abandoned fishponds within Bantayan Park.*

**A.Labor**

9	Foreman @ P605.84/day x 40days	P 605.84	1		24,233.60	1	24,233.60				
10	Skilled Laborer @ P438.88/day X 40days	438.88	10		175,552.00	10	175,552.00				
11	Unskilled Laborer @ P338.32/day X 40days	338.32	10		135,328.00	10	135,328.00				

**B.Equipment (Includes Operator and Fuel Cost)**

11	Backhoe @P12,296.00/day x 40days	P 12,296.00	2 units		983,680.00	2	983,680.00				
12	Dump Truck @P10,816.00/day x 25days	10,816.00	2 units		540,800.00	2	540,800.00				

**III. Provide Project Signboard**

13	Tarpulin	P 60.00	64 sq.ft.		3,840.00	64	3,840.00				
14	Good Lumber (Braces and Framing)	55.00	80 bd.ft		4,400.00	80	4,400.00				
15	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.		1,760.00	2	1,760.00				
16	Common Wire Nails Assorted	80.00	15 kgs.		1,200.00	15	1,200.00				

**A.Labor**

17	Foreman @ P605.84/day x 1day	P 605.84	1		605.84	1	605.84				
18	Skilled Laborer @ P438.88/day X 1day	438.88	1		438.88	1	438.88				
19	Unskilled Laborer @ P338.32/day X 1day	338.32	1		338.32	1	338.32				

**IV. Construction Safety and Health**

**A. Materials(Safety Equipment Rentals)**

17	Safety Shoes (Assorted Sizes) @ P10.00/day	P 10.00	55 md		550.00	55	550.00				
18	Safety Helmet (Free Size) @ P10.00/day	10.00	55 md		550.00	55	550.00				
19	Safety Gloves (Free Size) @ P10.00/day	10.00	55 md		550.00	55	550.00				

**b. Labor:**

20	First Aider @ P338.32/day x 55days	P 338.32	1		18,607.60	1	18,607.60				
21	PROFIT(8% of TDC-MOB/DEMOB)				187,227.28		187,227.28				
22	OVERHEAD, CONTINGENCIES, MISC.(12% OF TDC-CONST. SAFETY & HEALTH				278,410.01		278,410.01				
23	VAT (15% OF TDC+PROFIT+OCM)				140,298.91		140,298.91				

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 24 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular                      Contingency                      Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
INSTALLATION OF PIPELINE AT HDA. SOLEDAD AND PRK. SALONG WATER SUPPLY SYSTEM, LEVEL III, BRGY. DULAO, BAGO CITY												
1	2" dia. P.E Tubing, SDR 17, ISO	P 118.00	4,000 mtrs	P 472,000.00	4,000	472,000.00						
2	1-1/4" dia. P.E tubing, SDR 17, ISO	45.00	3,000 mtrs	135,000.00	3,000	135,000.00						
3	1/2" dia. P.E Tubing, SDR 17, ISO	18.00	12,000 mtrs	216,000.00	12,000	216,000.00						
4	2" dia. Union Coupling, ISO	400.00	70 pcs.	28,000.00	70	28,000.00						
5	1-1/4" dia. Union Coupling, ISO	200.00	50 pcs.	10,000.00	50	10,000.00						
6	2" dia. End Cap, ISO	200.00	2 pcs.	400.00	2	400.00						
7	1-1/4" dia. End Cap, ISO	150.00	2 pcs.	300.00	2	300.00						
8	2" dia. X 1/2" dia. Saddle Clamp	150.00	200 pcs.	30,000.00	200	30,000.00						
9	1-1/4" dia. X 1/2" dia. Saddle Clamp	125.00	100 pcs.	12,500.00	100	12,500.00						
10	2" dia. Plastic Tee, ISO	576.00	2 pcs.	1,152.00	2	1,152.00						
11	1-1/4" dia. Plastic Tee, ISO	350.00	2 pcs.	700.00	2	700.00						
12	2" dia. X 1-1/4" dia. Saddle Clamp	200.00	2 pcs.	400.00	2	400.00						
13	2" dia. Elbow, ISO	350.00	2 pcs.	700.00	2	700.00						
14	1/2" dia. Male Adaptor, ISO	50.00	500 pcs.	25,000.00	500	25,000.00						
15	1-1/4" dia. Male Adaptor, ISO	200.00	2 pcs.	400.00	2	400.00						
16	Brass Faucet, GV	200.00	250 pcs.	50,000.00	250	50,000.00						
17	1/2" dia. G.I Elbow	12.00	750 pcs.	9,000.00	750	9,000.00						
18	1/2" dia. G.I Tee	12.00	250 pcs.	3,000.00	250	3,000.00						
19	1/2" dia. X 6m G.I Pipe	450.00	50 lgths	22,500.00	50	22,500.00						
20	2" dia. X 3/8" dia. Ratchet Pipe Threaded	7,000.00	1 set	7,000.00	1	7,000.00						
21	Water Meter	300.00	250 pcs.	75,000.00	250	75,000.00						
22	1/2" dia. PVC Ball Valve	50.00	250 pcs.	12,500.00	250	12,500.00						
23	1/2" dia. PVC Male Adaptor	12.00	500 pcs.	6,000.00	500	6,000.00						
24	1/2" dia. PVC Female Adaptor	12.00	500 pcs.	6,000.00	500	6,000.00						
25	Tefflon Tape (3/4")	20.00	250 pcs.	5,000.00	250	5,000.00						
26	Solvent Cement	50.00	50 cans	2,500.00	50	2,500.00						
27	1/2" dia. X 3m PVC Pipe	70.00	50 pcs.	3,500.00	50	3,500.00						
28	Portland Cement	280.00	50 bags	14,000.00	50	14,000.00						
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				-								

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 25 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular                      Contingency                      Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
CONSTRUCTION OF ONE(1)UNIT SHALLOW WELL AT PRK. PINANUY-AN, BRGY. SAMPINIT, C/O RENE BICO, BAGO CITY												
1	Shallow Well Handpump , GQ	P 2,500.00	1 set	P 2,500.00	1	2,500.00						
2	2" dia. X 6m G.I Pipe, Schedule 40 Standard	2,500.00	3 lgths.	7,500.00	3	7,500.00						
3	1-1/4" dia. X 6m G.I Pipe, Schedule 40 Standard	1,500.00	3 lgths.	4,500.00	3	4,500.00						
4	2" GI Coupling Plain Full Thread	150.00	4 pcs.	600.00	4	600.00						
5	2" dia. X 1-1/2" dia. G.I Reducer	60.00	1 pc.	60.00	1	60.00						
6	1-1/4" dia. G.I Threaded Coupling	50.00	1 pc.	50.00	1	50.00						
7	1-1/4" dia. X 2" dia. G.I Nipple	30.00	1 pc.	30.00	1	30.00						
8	1-1/4" dia. Check Valve	400.00	1 pc.	400.00	1	400.00						
9	Portland Cement	280.00	2 bags	560.00	2	560.00						
10	Teflon Tape (3/4")	20.00	4 pcs.	80.00	4	80.00						
11	Hacksaw Blade, White	60.00	2 pcs.	120.00	2	120.00						
<b>Project:</b>												
CONSTRUCTION OF TEN(10)UNITS DUGWELL AT PRK. SUNFLOWER, BRGY. BINUBUHAN, BAGO CITY												
1	Shallow Well Handpump, GQ	P 2,500.00	10 sets	P 25,000.00	10	P 25,000.00						
2	1-1/4" dia. X 3m PVC Pipe	125.00	60 lgths.	7,500.00	60	7,500.00						
3	1-1/4" dia. Male Adaptor	30.00	22 pcs.	660.00	22	660.00						
4	1-1/4" dia. PVC Elbow	30.00	20 pcs.	600.00	20	600.00						
5	1-1/4" dia. PVC Union Patente	100.00	20 pcs.	2,000.00	20	2,000.00						
6	1-1/4" dia. Check Valve	400.00	10 pcs.	4,000.00	10	4,000.00						
7	1-1/4" dia. X 6m G.I Pipe, LS2(Eagle)	1,600.00	5 pcs.	8,000.00	5	8,000.00						
8	1-1/4" dia. G.I Tee	50.00	20 pcs.	1,000.00	20	1,000.00						
9	Teflon Tape(3/4")	20.00	50 pcs.	1,000.00	50	1,000.00						
10	Hacksaw Blade, White	60.00	20 pcs.	1,200.00	20	1,200.00						
11	Portland Cement(40kg/bag)	280.00	100 bags	28,000.00	100	28,000.00						
12	10mm dia. X 6m DSB	140.00	120 lgths.	16,800.00	120	16,800.00						
13	Tie Wire #16	80.00	30 kgs.	2,400.00	30	2,400.00						
14	Solvent Cement(100cc/can)	50.00	30 cans	1,500.00	30	1,500.00						
<b>Project:</b>												
REDRILLING OF ONE(1)UNIT SHALLOW WELL AT PRK. ROMA, BRGY. SAMPINIT, BAGO CITY C/O BOY TEVES												
1	Shallow Well Handpump, GQ	2,500.00	1 set	2,500.00	1	2,500.00						
2	2" dia. X 6m G.I Pipe,LS2, Schedule 40 Standard	2,300.00	4 lgths	9,200.00	4	9,200.00						
3	1-1/4" dia. X 6m G.I Pipe, LS2,Standard	1,400.00	3 lgths	4,200.00	3	4,200.00						
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**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Page 26 of 65 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount
<b>Project Continuation:</b>										
REDRILLING OF ONE(1)UNIT SHALLOW WELL AT PRK. ROMA,BRGY. SAMPINIT, BAGO CITY C/O BOY TEVES										
4	2" dia. G.I Coupling, Plain Full Thread	150.00	3 pcs.	450.00	3	450.00				
5	2" dia. X 1/2" dia. G.I Reducer	60.00	1 pc	60.00	1	60.00				
6	1-1/4" dia. G.I Threaded Coupling	50.00	1 pc	50.00	1	50.00				
7	1-1/4" dia. X 2" dia. G.I Nipple	30.00	1 pc	30.00	1	30.00				
8	1-1/4" dia. Check Valve	400.00	1 pc	400.00	1	400.00				
9	Portland Cement	280.00	2 bags	560.00	2	560.00				
10	Tefflon Tape 3/4" dia.	20.00	2 pcs.	40.00	2	40.00				
11	Hacksaw Blade, White	60.00	2 pcs.	120.00	2	120.00				
<b>Project:</b>										
REDRILLING OF TEN(10)UNITS SHALLOW WELL AT VARIOUS PRKS., BRGY. SAMPINIT, BAGO CITY										
1	Shallow Well Handpump, GQ	P 2,500.00	10 sets	P 25,000.00	10	P 25,000.00				
2	2" dia. X 6m G.I Pipe, LS2 Standard	2,500.00	30 lgths	75,000.00	30	75,000.00				
3	1-1/4" dia. X 6m G.I Pipe, LS2 Standard	1,500.00	30 lgths	45,000.00	30	45,000.00				
4	2" dia. G.I Coupling, Plain Full Thread	150.00	30 pcs	4,500.00	30	4,500.00				
5	2" dia. X 1-1/2" dia. G.I Reducer	65.00	10 pcs	650.00	10	650.00				
6	1-1/4" dia. G.I Threaded Coupling	55.00	10 pcs	550.00	10	550.00				
7	1-1/4" dia. X 2" dia. G.I Nipple	35.00	10 pcs	350.00	10	350.00				
8	1-1/4" dia. Check Valve	450.00	10 pcs	4,500.00	10	4,500.00				
9	Portland Cement (40kg/bag)	285.00	20 bags	5,700.00	20	5,700.00				
10	Tefflon Tape (3/4")	20.00	20 pcs	400.00	20	400.00				
11	Hacksaw Blade, White	60.00	20 pcs	1,200.00	20	1,200.00				
<b>Project:</b>										
REHABILITATION OF MA-AO HEALTH CENTER WATER FACILITIES, BRGY. MA-AO, BAGO CITY										
1	Chrome Faucet, Big (Good Quality)	450.00	10 pcs	4,500.00	10	4,500.00				
2	Tank Fittings (Good Quality)	600.00	10 sets	6,000.00	10	6,000.00				
3	Lavatory P-Trap w/ P.O Plug (US)	315.00	25 sets	7,875.00	25	7,875.00				
4	Angle Valve 1/2" dia. X 1/2" dia.	95.00	20 pcs	1,900.00	20	1,900.00				
5	Flexible Hose 1/2" dia. X 1/2" dia.	90.00	30 pcs	2,700.00	30	2,700.00				
6	Flexible Hose 1/2" dia. X 3/4" dia.	95.00	30 pcs	2,850.00	30	2,850.00				
7	Tefflon Tape (3/4")	20.00	30 pcs	600.00	30	600.00				
8	Lavatory Faucet Gooseneck (Good Quality)	1,700.00	20 pcs	34,000.00	20	34,000.00				
9	Solvent Cement (100cc/can)	60.00	10 cans	600.00	10	600.00				



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Page 28 of 65 pages		
Department/Office: <b>City Engineer's Office</b>					Regular	Contingency	Total	Date Submitt		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter		2nd Quarter	3rd Quarter	4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>										
REPAIR AND MAINTENANCE OF VARIOUS WATER SUPPLY PROJECTS, BAGO CITY										
12	1/2" dia. X 1/2" dia. Angle Valve	95.00	50 pcs	4,750.00	50	4,750.00				
13	1/2" dia. X 1/2" dia. Flexible Hose	80.00	50 pcs	4,000.00	50	4,000.00				
14	1/2" dia. X 3/4" dia. Flexible Hose	85.00	50 pcs	4,250.00	50	4,250.00				
15	Teflon Tape (3/4")	20.00	50 pcs	1,000.00	50	1,000.00				
16	Brass Faucet, GV	200.00	50 pcs	10,000.00	50	10,000.00				
17	1/2" dia. Male Adaptor PVC	12.00	50 pcs	600.00	50	600.00				
18	1/2" dia. Female Adaptor, ISO	12.00	50 pcs	600.00	50	600.00				
19	1/2" dia. PVC Tee	12.00	50 pcs	600.00	50	600.00				
20	1/2" dia. Male adaptor, ISO	12.00	50 pcs	600.00	50	600.00				
21	4" dia. X 6m G.I Pipe, LS2	5,000.00	6 pcs	30,000.00	6	30,000.00				
22	Flash Handle	50.00	30 pcs	1,500.00	30	1,500.00				
23	Tank Fittings	500.00	20 sets	10,000.00	20	10,000.00				
24	Lavatory Faucet Gooseneck (Good Quality)	1,700.00	10 pcs	17,000.00	10	17,000.00				
				-						
<b>Project:</b>										
				-						
REHABILITATION OF WATER SUPPLY FACILITIES OF BUENOS AIRES MOUNTAIN RESORT (BAMR), BRGY. ILIJAN, BAGO CITY										
1	Water Closet Push Bottom Flush Actuator/1.60 GPF Valves (Male Toilet/Shower/D.R.) Complete w/ Flexible Hose/Angle Valves	8,600.00	13 units	111,800.00	13	111,800.00				
2	Counter Top Lavatory (CR) Complete w/ Faucet/ P-Traps/ Flexible Hose & Wall Clamps	6,700.00	10 units	67,000.00	10	67,000.00				
3	Angle Valve 1/2" dia. X 1/2" dia.	150.00	30 pcs	4,500.00	30	4,500.00				
4	Flexible Hose 1/2" dia. X 1/2" dia.	95.00	30 pcs	2,850.00	30	2,850.00				
5	Down Spout Lavatory P-Trap	285.00	20 pcs	5,700.00	20	5,700.00				
6	Chrome Faucet, Big	450.00	30 pcs	13,500.00	30	13,500.00				
7	Chrome Lavatory Faucet, Good Quality	1,700.00	25 pcs	42,500.00	25	42,500.00				
8	Solvent Cement (100cc/can)	65.00	20 pcs	1,300.00	20	1,300.00				
9	PVC Sanitary Pipe 4" X 4" X 10'	480.00	15 pcs	7,200.00	15	7,200.00				
10	PVC Sanitary Elbow 4" dia. X 4" dia.	95.00	15 lgths	1,425.00	15	1,425.00				
11	1" dia. Plastic Union Coupling, Comp.-Type, ISO	200.00	12 pcs	2,400.00	12	2,400.00				
12	1/2" dia. Plastic Union Coupling Comp-Type	100.00	20 pcs	2,000.00	20	2,000.00				





**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 30 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
<b>Project Continuation:</b>													
REHABILITATION OF WATER SUPPLY FACILITIES OF BAGO CITY SPORTS CENTER, BRGY. BALINGASAG, BAGO CITY													
20	1/2" dia. PVC Ball Valve	65.00	20 pcs	1,300.00	20	1,300.00							
21	1/2" dia. X 3m PVC Blue Pipe	78.00	20 lgths	1,560.00	20	1,560.00							
22	Solvent Cement (100cc/can)	60.00	5 cans	300.00	5	300.00							
<b>Project:</b>													
ROAD REGRAVELLING OF HAD. ESPARANZA, PHASE II, BRGY. MAILUM													
<i>I. Item 201 - Aggregate Base Course</i>													
				-	0	-							
1	Item 201	750.00	120 cu.m.	90,000.00	120	90,000.00							
2	18" dia. RC Pipe	1,900.00	16 pcs.	30,400.00	16	30,400.00							
<b>Project:</b>													
SPOT PATCHING AND VEGETATION CONTROL OF BRGY. SITE ROADS, BRGY. BAGROY													
1	Item 201 (passing 3" sieve)	650.00	100 cu.m.	65,000.00	100	65,000.00							
<b>Project:</b>													
CONSTRUCTION OF KITCHENETTE & FABRICATION OF INFORMATION DESK @ SPARADISE, BANTAYAN PARK, BRGY. POBLACION, BAGO CITY													
1	1/4" x 4' x 8' Marine Plywood	420.00	5 shts.	2,100.00	5	2,100.00							
2	4" CW Nails	60.00	4 kls.	240.00	4	240.00							
3	2 1/2" CW Nails	70.00	4 kls.	280.00	4	280.00							
4	1" CW Nails	75.00	3 kls.	225.00	3	225.00							
5	2' x 2' x 10' R/L	180.00	10 pcs.	1,800.00	10	1,800.00							
<i>II. Concrete Works</i>													
6	10mm x 6m DSB	135.00	20 lgths.	2,700.00	20	2,700.00							
7	8mm x 6m DSB	85.00	10 lgths.	850.00	10	850.00							
8	12mm x 6m DSB	205.00	15 lgths.	3,075.00	15	3,075.00							
9	Portland Cement, Type I (40kls./bag)	270.00	30 bags	8,100.00	30	8,100.00							
10	Mixing Sand	1,220.00	2 cu.m.	2,440.00	2	2,440.00							
11	3/4" Crushed Rocks	1,250.00	3 cu.m.	3,750.00	3	3,750.00							
12	#16 GI Tie Wire	70.00	10 kls.	700.00	10	700.00							



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:		Planned Amount:			Page 32 of 65 pages							
Department/Office: <b>City Engineer's Office</b>		Regular	Contingency	Total	Date Submitt							
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONSTRUCTION OF KITCHENETTE & FABRICATION OF INFORMATION DESK @ SPARADISE, BANTAYAN PARK, BRGY. POBLACION, BAGO CITY												
<i>V. Roof &amp; Roof Framings</i>												
18	2" x 6" x 20' GA.16 C- Purlins	550.00	6 pcs.	3,300.00	6	3,300.00						
19	2" x 3" x 20' GA.16 C- Purlins	400.00	10 pcs.	4,000.00	10	4,000.00						
20	E6013 Welding Rod	1,950.00	1 box	1,950.00	1	1,950.00						
21	32" x 10' GI Corr. Sht. 0.40mm thk.	400.00	10 shts.	4,000.00	10	4,000.00						
22	3' x 8' GI Plain Sht. 0.40mm thk.	380.00	8 shts.	3,040.00	8	3,040.00						
23	Roof Sealant	1,200.00	1 gal.	1,200.00	1	1,200.00						
24	Teckscrew 2"	1.50	100 pcs.	150.00	100	150.00						
25	1/8" Blind Rivets	0.75	100 pcs.	75.00	100	75.00						
26	Red Lead Primer	350.00	2 gals.	700.00	2	700.00						
27	Paint Thinner	280.00	1 gals.	280.00	1	280.00						
<i>VI. Tile Works / Stone Works</i>												
28	16" x 16" Floor Tiles (See Engr. For Approval)	60.00	60 pcs.	3,600.00	60	3,600.00						
29	Brown Pebbles, see Engr. For sample	510.00	4 cans	2,040.00	4	2,040.00						
30	Portland Cement (40kls./bag), Type I	270.00	3 bags	810.00	3	810.00						
31	Mixing Sand	1,220.00	1 cu.m.	1,220.00	1	1,220.00						
32	Tile Grout, 2 kls./pack, refer to Engr. for color	90.00	1 packs	90.00	1	90.00						
33	Diamond Cutting Disk 4"	550.00	2 pcs.	1,100.00	2	1,100.00						
<i>VII. Painting Works</i>												
34	Semi Gloss Enamel Paint (See Engr. For color)	820.00	5 gals.	4,100.00	5	4,100.00						
35	Paint Thinner	280.00	4 gals.	1,120.00	4	1,120.00						
36	Flat Latex Paint (White)	690.00	6 gals.	4,140.00	6	4,140.00						
37	Pre-mix Gloss Latex Paint (See Engr. For color)	820.00	6 gals.	4,920.00	6	4,920.00						
38	Concrete Neutralizer	360.00	2 gals.	720.00	2	720.00						
39	Patching Compound	450.00	1 sack	450.00	1	450.00						
40	Roofing Paint (Baguio Green)	840.00	3 gals.	2,520.00	3	2,520.00						
41	#120 Sand Paper	180.00	1 doz.	180.00	1	180.00						
<i>VIII. Electrical Works</i>												
42	Conv. Outlet, F.T. Wide series	140.00	2 sets	280.00	2	280.00						
43	Two Gang Switch, Flush Type	120.00	1 set	120.00	1	120.00						
44	10W LED Recessed Circular Downlight	600.00	4 set	2,400.00	4	2,400.00						
45	10W LED Weather Proof Oval Lamp	720.00	1 sets	720.00	1	720.00						
46	20mm diam. PVC Electrical Conduit , Sch. #40	75.00	20 lgths.	1,500.00	20	1,500.00						

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 33 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONSTRUCTION OF KITCHENETTE & FABRICATION OF INFORMATION DESK @ SPARADISE, BANTAYAN PARK, BRGY. POBLACION, BAGO CITY												
<i>VIII. Electrical Works</i>												
47	PVC Junction Box	26.00	6 pcs.	156.00	6	156.00						
48	PVC Utility Box	24.00	4 pcs.	96.00	4	96.00						
49	Electrical Vinyl Tape, 3m	40.00	2 rolls	80.00	2	80.00						
50	1/2" PVC Clamp w/ Concrete Nails	2.00	50 pcs.	100.00	50	100.00						
51	2.0 sq. mm. THWN Cu. Wire Stranded	18.00	75 mtrs.	1,350.00	75	1,350.00						
52	3.5 sq. mm. THWN Cu. Wire Stranded	28.00	50 mtrs.	1,400.00	50	1,400.00						
53	5.5 sq. mm. THWN Cu. Wire Stranded	35.00	50 mtrs.	1,750.00	50	1,750.00						
54	3/8" Circular Looms	20.00	5 looms	100.00	5	100.00						
<i>IX. Plumbing Works</i>												
55	2"x10' PVC Pipe, Good Quality	305.00	5 lgths.	1,525.00	5	1,525.00						
56	2"x90 degrees UPVC Elbow, Good Quality	65.00	2 pcs.	130.00	2	130.00						
57	2" diam x 45° PVC Elbow, Good Quality	35.00	4 pcs.	140.00	4	140.00						
58	2" diam x 45° P- Trap, Good Quality	40.00	1 pc.	40.00	1	40.00						
59	½" diam. x 10' PVC Pipe, Good Quality	115.00	3 lgths.	345.00	3	345.00						
60	½" diam x 90° PVC Elbow, Good Quality	15.00	10 pcs.	150.00	10	150.00						
61	½" diam. x 90° PVC Threaded Elbow, Good Quality	20.00	2 pcs.	40.00	2	40.00						
62	200cc Solvent Cement	70.00	2 cans	140.00	2	140.00						
63	4"x4" Heavy duty stainless floor drain	180.00	3 pcs.	540.00	3	540.00						
<b>Project:</b>												
CONSTRUCTION OF 1.2M WIDTH X 16M LENGTH STEEL FOOTBRIDGE AT PRK. VALERO, BRGY. MA-AO, BAGO CITY												
<i>I. Item 403 - Metal Structure</i>												
1	¾" x 3" x 3" x 6.0m Angle Bars	P 2,700.00	30 lgths.	P 81,000.00	30	81,000.00						
2	¼" x 2" x 2" x 6.0m Angle Bars	1,075.00	38 lgths.	40,850.00	38	40,850.00						
3	3/16" x 1½" x 1½" x 6.0m Angle Bars	550.00	11 lgths.	6,050.00	11	6,050.00						
4	¼" x 1½" x 3" x 6.0m C-Bars (Designation:C3x5)	1,810.00	7 lgths.	12,670.00	7	12,670.00						
5	3/16" x 4' x 8' Checkered Plates	5,150.00	8 shts.	41,200.00	8	41,200.00						
6	¾" x 0.2m x 0.3m MS Plates	640.00	6 pcs.	3,840.00	6	3,840.00						
7	1" dia. X 12" Machine Bolts w/ nuts and washers (full thread)	168.00	22 pcs.	3,696.00	22	3,696.00						
8	12mm dia. Turnbuckle	75.00	6 pcs.	450.00	6	450.00						
9	2" dia. X 6m GI Pipe, S-40	2,500.00	6 pcs.	15,000.00	6	15,000.00						
10	Welding Electrodes, E6013	1,950.00	4 boxes	7,800.00	4	7,800.00						
11	Acetylyn (Content Only)	1,700.00	2 tnks.	3,400.00	2	3,400.00						

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 34 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONSTRUCTION OF 1.2M WIDTH X 16M LENGTH STEEL FOOTBRIDGE AT PRK. VALERO, BRGY. MA-AO, BAGO CITY												
<i>I. Item 403 - Metal Structure</i>												
12	Oxygen (Content Only)	800.00	4 tnks.	3,200.00	4	3,200.00						
13	Hacksaw Blades, Good Quality	640.00	2 doz.	1,280.00	2	1,280.00						
14	#120 Water Proof Sandpapers	70.00	2 doz.	140.00	2	140.00						
<i>II. Item 404 - Reinforcing Steel</i>												
15	10mm x 6m DSB	60.00	155 lgths.	9,300.00	155	9,300.00						
16	12mm x 6m DSB	220.00	6 lgths.	1,320.00	6	1,320.00						
17	16mm x 6m DSB	330.00	60 lgths.	19,800.00	60	19,800.00						
18	#16 GI Tie Wire	80.00	14 kls.	1,120.00	14	1,120.00						
<i>III. Item 405 - Structural Concrete</i>												
19	Portland Cement(40kg./bag), T1	270.00	47 bags	12,690.00	47	12,690.00						
20	Washed Fine Aggregates	1,220.00	3 cu.m.	3,660.00	3	3,660.00						
21	¾" Crushed Aggregates	1,250.00	6 cu.m.	7,500.00	6	7,500.00						
22	½" x 4" x 8' Marine Plywood	380.00	4 shts.	1,520.00	4	1,520.00						
23	2" x 2" x 12' R/L	170.00	40 pcs.	6,800.00	40	6,800.00						
24	2½" CW Nails	80.00	5 kls.	400.00	5	400.00						
25	4" CW Nails	75.00	3 kls.	225.00	3	225.00						
<i>IV. Item 411 - Paints</i>												
26	Rust Converter	380.00	2 gals.	760.00	2	760.00						
27	Zinc Chromate	350.00	5 gals.	1,750.00	5	1,750.00						
28	Aluminum Paints	795.00	4 gals.	3,180.00	4	3,180.00						
29	Paint Thinner	280.00	4 gals.	1,120.00	4	1,120.00						
30	4" Paint Brush	65.00	4 pcs.	260.00	4	260.00						
<i>V. Item 506 - Grouted Riprap</i>												
31	Portland Cement (40kg./bag), T1	270.00	32 bags	8,640.00	32	8,640.00						
32	Boulders (Head Size)	950.00	11 cu.m.	10,450.00	11	10,450.00						
33	Washed Fine Aggregates	1,220.00	6 cu.m.	7,320.00	6	7,320.00						
34	Filling Materials (Item 200)	600.00	20 cu.m.	12,000.00	20	12,000.00						
<b>Project:</b>												
REHABILITATION OF SEVERELY DAMAGED PRK'S BEBE, LANGKA, PAHO, MAINUSWAGON, MAHOGANY AND MASAGA ROAD, BRGY. NAPOLES												
1	Item 201	P 650.00	300 cu.m.	P 195,000.00	300	P 195,000.00						

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Page 35 of 65 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
CONSTRUCTION OF 1.2M WIDTH X 22M LENGTH STEEL FOOTBRIDGE AT PRK. KAPAYAS, BRGY. ILIJAN, BAGO CITY												
<b>I. Item 403 - Metal Structure</b>												
31	3/8" x 3' x 3' x 6.0m Angle Bars	P 2,700.00	41 lgths.	110,700.00	41	110,700.00						
32	1/4" x 2" x 2" x 6.0m Angle Bars	1,075.00	52 lgths.	55,900.00	52	55,900.00						
33	3/16" x 1 1/2" x 1 1/2" x 6.0m Angle Bars	550.00	15 lgths.	8,250.00	15	8,250.00						
34	1/4" x 1 1/2" x 3" x 6.0m C-Bars (Designation:C3x5)	1,810.00	10 lgths.	18,100.00	10	18,100.00						
35	3/16" x 4' x 8' Checkered Plates	5,150.00	11 shts.	56,650.00	11	56,650.00						
36	3/4" x 0.2m x 0.3m MS Plates	640.00	4 pcs.	2,560.00	4	2,560.00						
37	1" dia. X 12" Machine Bolts w/ nuts and washers (full thread)	168.00	16 pcs.	2,688.00	16	2,688.00						
38	12mm dia. Turnbuckle	75.00	8 pcs.	600.00	8	600.00						
39	2" dia. X 6m GI Pipe, S-40	2,500.00	4 pcs.	10,000.00	4	10,000.00						
40	Welding Electrodes, E6013	1,950.00	6 boxes	11,700.00	6	11,700.00						
41	Acetylyn (Content Only)	1,700.00	2 tnks.	3,400.00	2	3,400.00						
42	Oxygen (Content Only)	800.00	4 tnks.	3,200.00	4	3,200.00						
43	Hacksaw Blades, Good Quality	640.00	1 doz.	640.00	1	640.00						
44	#120 Water Proof Sandpapers	70.00	2 doz.	140.00	2	140.00						
<b>II. Item 404 - Reinforcing Steel</b>												
45	10mm x 6m DSB	150.00	30 lgths.	4,500.00	30	4,500.00						
46	12mm x 6m DSB	280.00	8 lgths.	2,240.00	8	2,240.00						
47	16mm x 6m DSB	330.00	40 lgths.	13,200.00	40	13,200.00						
48	#16 GI Tie Wire	80.00	14 kls.	1,120.00	14	1,120.00						
<b>III. Item 405 - Structural Concrete</b>												
49	Portland Cement(40kg./bag), T1	270.00	47 bags	12,690.00	47	12,690.00						
50	Washed Fine Aggregates	1,250.00	3 cu.m.	3,750.00	3	3,750.00						
51	3/4" Crushed Aggregates	1,350.00	6 cu.m.	8,100.00	6	8,100.00						
52	1/2" x 4" x 8' Marine Plywood	380.00	6 shts.	2,280.00	6	2,280.00						
53	2" x 2" x 12' R/L	150.00	60 pcs.	9,000.00	60	9,000.00						
54	2 1/2" CW Nails	75.00	5 kls.	375.00	5	375.00						
55	4" CW Nails	70.00	3 kls.	210.00	3	210.00						
<b>IV. Item 411 - Paints</b>												
56	Rust Converter	380.00	2 gals.	760.00	2	760.00						
57	Zinc Chromate	350.00	5 gals.	1,750.00	5	1,750.00						
58	Aluminum Paints	795.00	4 gals.	3,180.00	4	3,180.00						
59	Paint Thinner	280.00	4 gals.	1,120.00	4	1,120.00						
60	4" Paint Brush	65.00	4 pcs.	260.00	4	260.00						

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 36 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
<b>Project Continuation:</b>														
CONSTRUCTION OF 1.2M WIDTH X 22M LENGTH STEEL FOOTBRIDGE AT PRK. KAPAYAS, BRGY. ILIJAN, BAGO CITY														
<i>V. Item 506 - Grouted Riprap</i>														
61	Portland Cement (40kg./bag), T1	270.00	32 bags	8,640.00	32	8,640.00								
62	Boulders (Head Size)	900.00	11 cu.m.	9,900.00	11	9,900.00								
63	Washed Fine Aggregates	1,250.00	12 cu.m.	15,000.00	12	15,000.00								
<b>Project:</b>														
REHABILITATION AND REPAIR OF HANGING BRIDGE AT PRK. HDA. LOURDES, BRGY. MA-AO AND STEEL FOOTBRIDGE AT PRK. LANGKA, BRGY. ILIJAN, BAGO CITY														
<i>I. Steel Works</i>														
1	1/4" x 1 1/2" x 3" (light Duty) Channel Bars	P 1,810.00	40 pcs.	P 72,400.00	40	P 72,400.00								
2	1" dia x 12" Machine Bolt with 2 nuts each	480.00	20 pcs.	9,600.00	20	9,600.00								
3	GA#16, 2" x 6" x 6m C-Purlins	750.00	25 pcs.	18,750.00	25	18,750.00								
4	GA#10, 4' x 10M Cyclone Wires	1,230.00	10 rolls	12,300.00	10	12,300.00								
5	12mm x 6m DSB	280.00	50 pcs.	14,000.00	50	14,000.00								
6	Acytelyn Gas	1,700.00	2 tanks	3,400.00	2	3,400.00								
7	Oxygen Gas	800.00	4 tanks	3,200.00	4	3,200.00								
8	Heavy Duty Hacksaw Blades	640.00	2 doz	1,280.00	2	1,280.00								
9	#120 Water Proof Sand Papers	70.00	2 doz.	140.00	2	140.00								
10	Welding Rods	1,950.00	2 boxes	3,900.00	2	3,900.00								
<i>II. Concrete Works</i>														
11	16mm x 6m DSB	330.00	80 pcs	26,400.00	80	26,400.00								
12	10mm x 6m DSB	150.00	30 pcs	4,500.00	30	4,500.00								
13	#16 GI Tie Wire	2,280.00	3 rolls	6,840.00	3	6,840.00								
14	Portland Cement Type 1	270.00	70 bags	18,900.00	70	18,900.00								
15	3/4 Crushed Rocks	1,290.00	28 cu.m.	36,120.00	28	36,120.00								
16	Washed River Sand	1,250.00	16 cu.m.	20,000.00	16	20,000.00								
<i>III. Formworks</i>														
17	12mm x 4' x 8' Marine Plywood	900.00	6 shts	5,400.00	6	5,400.00								
18	2" x 4" x 10 R/L	300.00	30 pcs.	9,000.00	30	9,000.00								
19	2" x 2" x 10' R/L	150.00	100 pcs.	15,000.00	100	15,000.00								
20	4" CW Nails	70.00	10 kls.	700.00	10	700.00								
21	2 1/2" CW Nails	75.00	5 kls.	375.00	5	375.00								
22	1 1/2" CW Nails	75.00	5 kls.	375.00	5	375.00								
<i>IV. Riprap and Grouted Riprap</i>														
23	Headsized Boulders	900.00	20 cu.m.	18,000.00	20	18,000.00								
24	Washed River Sand	1,250.00	9 cu.m.	11,250.00	9	11,250.00								
25	3/4" Crushed Rocks	1,290.00	7 cu.m.	9,030.00	7	9,030.00								

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 37 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
REHABILITATION AND REPAIR OF HANGING BRIDGE AT PRK. HDA. LOURDES, BRGY. MA-AO AND STEEL FOOTBRIDGE AT PRK. LANGKA, BRGY. ILIJAN, BAGO CITY												
<i>IV. Riprap and Grouted Riprap</i>												
26	Portland Cement Type 1	270.00	62 bags	16,740.00	62	16,740.00						
<i>V. Item 411 - Paints</i>												
27	Traffic Paint (White)	1,480.00	12 gals	17,760.00	12	17,760.00						
28	Traffic Paint (Yellow)	1,550.00	12 gals	18,600.00	12	18,600.00						
29	Traffic Paint (Black)	1,550.00	6 gals	9,300.00	6	9,300.00						
30	Traffic Paint Reducer	310.00	32 gals	9,920.00	32	9,920.00						
31	4" Paint Brush	65.00	12 pcs.	780.00	12	780.00						
<b>Project:</b>												
CONCRETE PAVING OF CAMINGAWAN ROAD (END OF CONCRETE PAVEMENT +317.03) BRGY. TALOC, BAGO CITY												
<i>I. Item 201 - Aggregate Base Course (with shouldered)</i>												
<b>A. Materials</b>												
1	Aggregate Base Course	P 650.00	632 cu.m.	410,800.00	632	410,800.00						
<b>B. Labor</b>												
2	Foreman @ P605.84/day x 2 days	P 605.84	1	1,211.68	1	1,211.68						
3	Unskilled Laborer @ P338.32/day x 2 days	338.32	2	1,353.28	2	1,353.28						
<b>C. Equipment (Includes Operator and Fuel Cost)</b>												
4	Motorized Road Grader @ P17,384.00/day x 2 days	P 17,384.00	1 unit	P 34,768.00	1	34,768.00						
5	Vibratory Roller @ P12,056.00/day x 2 days	12,056.00	1 unit	24,112.00	1	24,112.00						
6	Water Truck @ P8,520.00/day x 2 days	8,520.00	1 unit	17,040.00	1	17,040.00						
<i>II. Item 311 - Portland Cement Concrete Pavement (0.20m thk)</i>												
<b>A. Materials</b>												
7	Reinforcing Steel Bars	P 50.00	524 kg.	P 26,200.00	524	26,200.00						
8	Curing Compound	70.00	460 li.	32,200.00	460	32,200.00						
9	Asphalt Sealant	45.00	191 li.	8,595.00	191	8,595.00						
10	Steel Form	100.00	120 l.m.	12,000.00	120	12,000.00						
11	Sand	1,220.00	167 cu.m.	203,740.00	167	203,740.00						
12	Gravel	1,280.00	318 cu.m.	407,040.00	318	407,040.00						
13	Portland Cement Type IV 50kg./bag	265.00	2854 bags	756,310.00	2854	756,310.00						
14	Concrete Saw Diamond Blade 14"	8,000.00	1 pc	8,000.00	1	8,000.00						
<b>B. Labor</b>												
15	Foreman @ P605.84/day x 24days	P 605.84	1	P 14,540.16	1	14,540.16						
16	Skilled Laborer @ P438.88/day x 3days	438.88	4	5,266.56	4	5,266.56						
17	Unskilled Laborer @ P338.32/day X 3days	338.32	12	12,179.52	12	12,179.52						
18	Unskilled Laborer @ P338.32/day X 21days curing	338.32	4	28,418.88	4	28,418.88						





**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 39 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONCRETE PAVING OF CAMINGAWAN ROAD (END OF CONCRETE PAVEMENT +317.03) BRGY. TALOC, BAGO CITY												
<i>V. SPL-3 - Construction Safety and Health</i>												
<u>A. Materials(Safety Equipment Rentals)</u>												
46	Safety Shoes (Assorted Sizes) @ P10.00/day	P 10.00	27 md	P 270.00	27	270.00						
47	Safety Helmet (Free Size) @ P10.00/day	10.00	27 md	270.00	27	270.00						
48	Safety Gloves (Free Size) @ P10.00/day	10.00	27 md	270.00	27	270.00						
<u>B. Labor:</u>												
49	First Aider @ P438.88/day x 27 days	P 438.88	1	P 11,849.76	1	11,849.76						
50	Part-time Safety Practitioner@P555.84/day x 27 days	555.84	1	15,007.71	1	15,007.71						
51	PROFIT (8% OFTDC-MOB/DEMO)			183,116.45		183,116.45						
52	OVERHEAD, CONTINGENCIES, MISC.(12% OFTDC-CONST. SAFETY & HEALTH)			273,340.93		273,340.93						
53	VAT (5% OF TDC+PROFITOCM)			138,034.03		138,034.03						
<b>Project:</b>												
REHABILITATION OF BUSAY ROAD (IN FRONT OF M.L. ARANETA E/S), BRGY. BUSAY, BAGO CITY												
<i>I. Item 102 - Excavation of Dilapidated Concrete Pavement</i>												
<u>A. Labor</u>												
1	Foreman @ P605.84/day	P 605.84	1	P 605.84	1	605.84						
2	Unskilled Laborer @ P338.32/day	338.32	2	676.64	2	676.64						
<u>B. Equipment (Includes Operator and Fuel Cost)</u>												
3	Backhoe @P12,296.00/day	P 12,296.00	1 unit	P 12,296.00	1	12,296.00						
4	Dumptruck @P10,816.00/day	10,816.00	2 units	21,632.00	2	21,632.00						
<i>II. Item 201 - Aggregate Base Course (with shouders)</i>												
<u>A. Materials</u>												
5	Aggregate Base Course	P 650.00	165 cu.m.	107,250.00	165	107,250.00						
<u>B. Labor</u>												
6	Foreman @ P605.84/day	P 605.84	1	605.84	1	605.84						
7	Unskilled Laborer @ P338.32/day	338.32	2	676.64	2	676.64						
<u>C. Equipment (Includes Operator and Fuel Cost)</u>												
8	Motorized Road Grader @ P17,384.00/day x 1day	P 17,384.00	1 unit	P 17,384.00	1	17,384.00						
9	Vibratory Roller @ P12,056.00/day x 1day	12,056.00	1 unit	12,056.00	1	12,056.00						
10	Water Truck @ P8,520.00/day x 1day	8,520.00	1 unit	8,520.00	1	8,520.00						
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Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 40 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
REHABILITATION OF BUSAY ROAD (IN FRONT OF M.L. ARANETA E/S), BRGY. BUSAY, BAGO CITY												
<i>III. Item 311 - Portland Cement Concrete Pavement (0.25m thk)</i>												
<b>A. Materials</b>												
11	Reinforcing Steel Bars	P 50.00	212 kg.	P 10,600.00	212	10,600.00						
12	Curing Compound	70.00	186 li.	13,020.00	186	13,020.00						
13	Asphalt Sealant	45.00	77 li.	3,465.00	77	3,465.00						
14	Steel Form	100.00	120 l.m.	12,000.00	120	12,000.00						
15	Sand	1,220.00	85 cu.m.	103,700.00	85	103,700.00						
16	Gravel	1,280.00	161 cu.m.	206,080.00	161	206,080.00						
17	Portland Cement Type IV 50kg./bag	265.00	1442 bags	382,130.00	1442	382,130.00						
16	Concrete Saw Diamond Blade 14"	8,000.00	1 pc	8,000.00	1	8,000.00						
<b>B. Labor</b>												
17	Foreman @ P605.84/day x 23days	P 605.84	1	P 13,934.32	1	13,934.32						
18	Skilled Laborer @ P438.88/day x 2days	438.88	4	3,511.04	4	3,511.04						
19	Unskilled Laborer @ P338.32/day X 2days	338.32	12	8,119.68	12	8,119.68						
20	Unskilled Laborer @ P338.32/day X 21days curing	338.32	4	28,418.88	4	28,418.88						
<b>C. Equipment (Includes Operator and Fuel Cost)</b>												
21	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day x 2days	P 10,232.00	4 units	81,856.00	4	81,856.00						
22	Conc.Vibrator @ P1,191.04/day x 2days	1,191.04	2 units	4,764.16	2	4,764.16						
23	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 2days	9,664.24	1 unit	19,328.48	1	19,328.48						
24	Payloader @ P13,864.00/day x 2days	13,864.00	1 unit	27,728.00	1	27,728.00						
25	Concrete Screeder 5Hp @ P4,360/day x 2days	4,360.00	1 unit	8,720.00	1	8,720.00						
26	Water Truck@P8,520.00/day x 2days	8,520.00	1 unit	17,040.00	1	17,040.00						
27	Concrete Saw 5Hp @ P1,339.04/day x 2days	1,339.04	1 unit	2,678.08	1	2,678.08						
28	Bar Cutter 32mm Max. @P1,758/day	1,758.00	1 unit	1,758.00	1	1,758.00						
<b>IV. SPL-1- Mobilization and Demolition</b>												
<b>A. Equipment (Includes Operator and Fuel Cost)</b>												
29	Motorized Road Grader @P17,384.00/day x .125day	P 17,384.00	1 unit	P 2,173.00	1	P 2,173.00						
31	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1 unit	1,507.00	1	1,507.00						
32	Water Truck @ P8,520.00/day x .125day	8,520.00	1 unit	1,065.00	1	1,065.00						
33	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day	10,232.00	4 units	5,116.00	4	5,116.00						
34	Conc. Vibrator @ P1,191.04/day x .125day	1,191.04	2 units	297.76	2	297.76						
35	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day	9,664.24	1 unit	1,208.03	1	1,208.03						
36	Payloader @ P13,864.00/day x .125day	13,864.00	1 unit	1,733.00	1	1,733.00						
37	Concrete Screeder 5Hp @ P4,360/day x .125day	4,360.00	1 unit	545.00	1	545.00						

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 41 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
REHABILITATION OF BUSAY ROAD (IN FRONT OF M.L. ARANETA E/S), BRGY. BUSAY, BAGO CITY												
<i>IV. SPL-1- Mobilization and Demolition</i>												
<b>A. Equipment (Includes Operator and Fuel Cost)</b>												
38	Concrete Saw 5Hp @ P1,339.04/day x .125day	1,339.00	1 unit	167.38	1	167.38						
39	Bar Cutter 32mm Max. @P1,758/day x .125day	1,758.00	1 unit	219.75	1	219.75						
40	Backhoe @P12,296/day x .125 day	12,296.00	1 unit	1,537.00	1	1,537.00						
41	Plate Compactor @ P7,872/day x .125day	7,872.00	1 unit	984.00	1	984.00						
<i>V. SPL-2 - Provide Project Sign Board</i>												
<b>A. Materials</b>												
42	Tarpulin	P 60.00	64 sq.ft.	P 3,840.00	64	3,840.00						
43	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00	80	4,400.00						
44	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00	2	1,760.00						
45	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00	15	1,200.00						
<b>B. Labor</b>												
46	Foreman @ P605.84/day	P 605.84	1	P 605.84	1	605.84						
47	Skilled Laborer @ P438.88/day	438.88	1	438.88	1	438.88						
48	Unskilled Laborer @ P338.32/day	338.32	1	338.32	1	338.32						
<i>VI. SPL-3 - Construction Safety and Health</i>												
<b>A. Materials(Safety Equipment Rentals)</b>												
49	Safety Shoes (Assorted Sizes) @ P10.00/day	P 10.00	26 md	P 260.00	26	260.00						
50	Safety Helmet (Free Size) @ P10.00/day	10.00	26 md	260.00	26	260.00						
51	Safety Gloves (Free Size) @ P10.00/day	10.00	26 md	260.00	26	260.00						
<b>B. Labor:</b>												
52	First Aider @ P438.88/day x 26 days	P 438.88	1	P 11,410.88	1	11,410.88						
53	Part-time Safety Practitioner@P555.84/dayx 26days	555.84	1	14,451.87	1	14,451.87						
53	PROFIT (8% OFTDC-MOB/DEMO)			94,222.43		94,222.43						
54	OVERHEAD, CONTINGENCIES, MISC.(12% OFTDC-CONST. SAFETY & HEALTH)			140,122.87		140,122.87						
54	VAT (5% OF TDC+PROFIT+OCM)			71,321.40		71,321.40						
<b>Project:</b>												
CONCRETE PAVING OF SAN ESTEBAN SUBD. ROAD (Adjacent to Bonifacio Ext.), BRGY. LAG-ASAN, BAGO CITY												
<i>I. Item 201 - Aggregate Base Course (with shouders)</i>												
<b>A. Materials</b>												
1	Aggregate Base Course	P 650.00	187 cu.m.	121,550.00	187	121,550.00						

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 42 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONCRETE PAVING OF SAN ESTEBAN SUBD. ROAD (Adjacent to Bonifacio Ext.), BRGY. LAG-ASAN, BAGO CITY												
<i>I. Item 201 - Aggregate Base Course (with shouldered)</i>												
<b>B.Labor</b>												
2	Foreman @ P605.84/day	P 605.84	1	605.84	1	605.84						
3	Unskilled Laborer @ P338.32/day	338.32	2	676.64	2	676.64						
<b>C.Equipment (Includes Operator and Fuel Cost)</b>												
4	Motorized Road Grader @ P17,384.00/day x 1day	P 17,384.00	1 unit	P 17,384.00	1	P 17,384.00						
5	Vibratory Roller @ P12,056.00/day x 1 day	12,056.00	1 unit	12,056.00	1	12,056.00						
6	Water Truck @ P8,520.00/day x 1 day	8,520.00	1 unit	8,520.00	1	8,520.00						
<i>II. Item 311 - Portland Cement Concrete Pavement (0.15m thk)</i>												
<b>A. Materials</b>												
7	Reinforcing Steel Bars	P 50.00	355 kg.	P 17,750.00	355	17,750.00						
8	Curing Compound	70.00	312 li.	21,840.00	312	21,840.00						
9	Asphalt Sealant	45.00	129 li.	5,805.00	129	5,805.00						
10	Steel Form	100.00	120 l.m.	12,000.00	120	12,000.00						
11	Sand	1,220.00	85 cu.m.	103,700.00	85	103,700.00						
12	Gravel	1,280.00	162 cu.m.	207,360.00	162	207,360.00						
13	Portland Cement Type IV 50kg./bag	265.00	1451 bags	384,515.00	1451	384,515.00						
14	Concrete Saw Diamond Blade 14"	8,000.00	1 pc	8,000.00	1	8,000.00						
<b>B.Labor</b>												
15	Foreman @ P605.84/day x 23days	P 605.84	1	P 13,934.32	1	13,934.32						
16	Skilled Laborer @ P438.88/day x 2days	438.88	4	3,511.04	4	3,511.04						
17	Unskilled Laborer @ P338.32/day X 2days	338.32	12	8,119.68	12	8,119.68						
18	Unskilled Laborer @ P338.32/day X 21days curing	338.32	4	28,418.88	4	28,418.88						
19	<b>C. Equipment (Includes Operator and Fuel Cost)</b>											
20	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day x 2days	P 10,232.00	4 units	81,856.00	4	81,856.00						
21	Conc.Vibrator @ P1,191.04/day x 2days	1,191.04	2 units	4,764.16	2	4,764.16						
22	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 2days	9,664.24	1 unit	19,328.48	1	19,328.48						
23	Payloader @ P13,864.00/day x 2days	13,864.00	1 unit	27,728.00	1	27,728.00						
24	Concrete Screeder 5Hp @ P4,360/day x 2days	4,360.00	1 unit	8,720.00	1	8,720.00						
25	Water Truck@P8,520.00/day x 2days	8,520.00	1 unit	17,040.00	1	17,040.00						
26	Concrete Saw 5Hp @ P1,339.04/day x 2days	1,339.04	1 unit	2,678.08	1	2,678.08						
27	Bar Cutter 32mm Max. @P1,758/day	1,758.00	1 unit	1,758.00	1	1,758.00						

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 43 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONCRETE PAVING OF SAN ESTEBAN SUBD. ROAD (Adjacent to Bonifacio Ext.), BRGY. LAG-ASAN, BAGO CITY												
<i>III. SPL-1- Mobilization and Demolition</i>												
A.Equipment (Includes Operator and Fuel Cost)												
28	Motorized Road Grader @P17,384.00/day x .125day	P 17,384.00	1 unit	P 2,173.00	1	2,173.00						
29	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1 unit	1,507.00	1	1,507.00						
30	Water Truck @ P8,520.00/day x .125day	8,520.00	1 unit	1,065.00	1	1,065.00						
31	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day	10,232.00	4 units	5,116.00	4	5,116.00						
32	Conc. Vibrator @ P1,191.04/day x .125day	1,191.04	2 units	297.76	2	297.76						
33	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day	9,664.24	1 unit	1,208.03	1	1,208.03						
34	Payloader @ P13,864.00/day x .125day	13,864.00	1 unit	1,733.00	1	1,733.00						
35	Concrete Screeder 5Hp @ P4,360/day x .125day	4,360.00	1 unit	545.00	1	545.00						
36	Concrete Saw 5Hp @ P1,339.04/day x .125day	1,339.00	1 unit	167.38	1	167.38						
37	Bar Cutter 32mm Max. @P1,758/day x .125day	1,758.00	1 unit	219.75	1	219.75						
38	Backhoe @P12,296/day x .125 day	12,296.00	1 unit	1,537.00	1	1,537.00						
39	Plate Compactor @ P7,872/day x .125day	7,872.00	1 unit	984.00	1	984.00						
40	<i>IV. SPL-2 - Provide Project Sign Board</i>			P -								
41	<b>A. Materials</b>											
42	Tarpulin	P 60.00	64 sq.ft.	P 3,840.00	64	3,840.00						
43	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00	80	4,400.00						
	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00	2	1,760.00						
44	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00	15	1,200.00						
45	<b>B.Labor</b>											
46	Foreman @ P605.84/day	P 605.84	1	P 605.84	1	605.84						
47	Skilled Laborer @ P438.88/day	438.88	1	438.88	1	438.88						
48	Unskilled Laborer @ P338.32/day	338.32	1	338.32	1	338.32						
<i>V. SPL-3 - Construction Safety and Health</i>												
A. Materials(Safety Equipment Rentals)												
49	Safety Shoes (Assorted Sizes) @ P10.00/day	P 10.00	25 md	P 250.00	25	250.00						
50	Safety Helmet (Free Size) @ P10.00/day	10.00	25 md	250.00	25	250.00						
51	Safety Gloves (Free Size) @ P10.00/day	10.00	25 md	250.00	25	250.00						
<b>B. Labor:</b>												
52	First Aider @ P438.88/day x 25 days	P 438.88	1	P 10,972.00	1	10,972.00						
53	Part-time Safety Practitioner@P555.84/dayx 25 days	555.84	1	13,896.03	1	13,896.03						
54	PROFIT (8% OFTDC-MOB/DEMO)			94,225.61		94,225.61						
55	OVERHEAD, CONTINGENCIES, MISC.(12% OF TDC-CONST. SAFETY & HEALTH)			140,250.61		140,250.61						
56	VAT (5% OF TDC+PROFIT+OCM)			71,150.67		71,150.67						



**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 45 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONCRETE PAVING OF PUROK RIVERSIDE ROAD (End of Concrete Pavement +100.00m), BRGY. TABUNAN, BAGO CITY												
<i>III. SPL-1- Mobilization and Demolition</i>												
<u>A. Equipment (Includes Operator and Fuel Cost)</u>												
27	Motorized Road Grader @P17,384.00/day x .125day	P 17,384.00	1 unit	P 2,173.00	1	2,173.00						
28	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1 unit	1,507.00	1	1,507.00						
29	Water Truck @ P8,520.00/day x .125day	8,520.00	1 unit	1,065.00	1	1,065.00						
30	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day	10,232.00	4 units	5,116.00	4	5,116.00						
31	Conc. Vibrator @ P1,191.04/day x .125day	1,191.04	2 units	297.76	2	297.76						
32	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day	9,664.24	1 unit	1,208.03	1	1,208.03						
33	Payloader @ P13,864.00/day x .125day	13,864.00	1 unit	1,733.00	1	1,733.00						
34	Concrete Screeder 5Hp @ P4,360/day x .125day	4,360.00	1 unit	545.00	1	545.00						
35	Concrete Saw 5Hp @ P1,339.04/day x .125day	1,339.00	1 unit	167.38	1	167.38						
36	Bar Cutter 32mm Max. @P1,758/day x .125day	1,758.00	1 unit	219.75	1	219.75						
37	Backhoe @P12,296/day x .125 day	12,296.00	1 unit	1,537.00	1	1,537.00						
38	Plate Compactor @ P7,872/day x .125day	7,872.00	1 unit	984.00	1	984.00						
<i>IV. SPL-2 - Provide Project Sign Board</i>												
<u>A. Materials</u>												
39	Tarpulin	P 60.00	64 sq.ft.	P 3,840.00	64	3,840.00						
40	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00	80	4,400.00						
41	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00	2	1,760.00						
42	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00	15	1,200.00						
<u>B. Labor</u>												
43	Foreman @ P605.84/day x 1day	P 605.84	1	P 605.84	1	605.84						
44	Skilled Laborer @ P438.88/day x 1day	438.88	1	438.88	1	438.88						
45	Unskilled Laborer @ P338.32/day x 1 day	338.32	1	338.32	1	338.32						
<i>V. SPL-3 - Construction Safety and Health</i>												
<u>A. Materials(Safety Equipment Rentals)</u>												
46	Safety Shoes (Assorted Sizes) @ P10.00/day	P 10.00	24 md	P 240.00	24	240.00						
47	Safety Helmet (Free Size) @ P10.00/day	10.00	24 md	240.00	24	240.00						
48	Safety Gloves (Free Size) @ P10.00/day	10.00	24 md	240.00	24	240.00						
<u>B. Labor:</u>												
49	First Aider @ P438.88/day x 24days	P 438.88	1	P 10,533.12	1	10,533.12						
50	Part-time Safety Practitioner@P555.84/dayx 24days	555.84	1	13,340.18	1	13,340.18						
51	PROFIT (8% OF TDC-MOB/DEMO)			62,488.55	0	62,488.55						
52	OVERHEAD, CONTINGENCIES, MISC.(12% OF TDC-CONST. SAFETY & HEALTH)			92,767.98	0	92,767.98						
53	VAT (5% OF TDC+PROFIT+OCM)			47,083.64	0	47,083.64						



**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 46 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular	Contingency
	Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
BACKFILLING OF INUNDATED PORTIONS AT BANTAYAN PARK, BRGY. POBLACION, BAGO CITY												
<i>1. Item 104 - Embankment</i>												
<b>A. Material</b>												
1	Item 104	650.00	6,173 cu.m.	4,012,450.00	6,173	4,012,450.00						
<b>Project:</b>												
CONCRETE PAVING OF SAN GABRIEL SUBD. ROAD (Adjacent to R. Salas Drive), BRGY. BALINGAS												
<i>I. Item 201 - Aggregate Base Course (with shouders)</i>												
<b>A. Materials</b>												
1	Aggregate Base Course	P 650.00	305 cu.m.	198,250.00	305	198,250.00						
<b>B. Labor</b>												
2	Foreman @ P605.84/day x 1day	P 605.84	1	605.84	1	605.84						
3	Unskilled Laborer @ P338.32/day x 1day	338.32	2	676.64	2	676.64						
<b>C. Equipment (Includes Operator and Fuel Cost)</b>												
4	Motorized Road Grader @ P17,384.00/day x 1day	P 17,384.00	1 unit	P 17,384.00	1	P 17,384.00						
5	Vibratory Roller @ P12,056.00/day x 1 day	12,056.00	1 unit	12,056.00	1	12,056.00						
6	Water Truck @ P8,520.00/day x 1 day	8,520.00	1 unit	8,520.00	1	8,520.00						
<i>II. Item 311 - Portland Cement Concrete Pavement (0.20m thk)</i>												
<b>A. Materials</b>												
7	Reinforcing Steel Bars	P 50.00	243 kg.	P 12,150.00	243	12,150.00						
8	Curing Compound	70.00	213 li.	14,910.00	213	14,910.00						
9	Asphalt Sealant	45.00	89 li.	4,005.00	89	4,005.00						
10	Steel Form	100.00	120 l.m.	12,000.00	120	12,000.00						
11	Sand	1,220.00	78 cu.m.	95,160.00	78	95,160.00						
12	Gravel	1,280.00	147 cu.m.	188,160.00	147	188,160.00						
13	Portland Cement Type IV 50kg./bag	265.00	1321 bags	350,065.00	1321	350,065.00						
14	Concrete Saw Diamond Blade 14"	8,000.00	1 pc	8,000.00	1	8,000.00						
<b>B. Labor</b>												
15	Foreman @ P605.84/day x 23days	P 605.84	1	P 13,934.32	1	13,934.32						
16	Skilled Laborer @ P438.88/day x 2days	438.88	4	3,511.04	4	3,511.04						
17	Unskilled Laborer @ P338.32/day X 2days	338.32	12	8,119.68	12	8,119.68						
18	Unskilled Laborer @ P338.32/day X 21days curing	338.32	4	28,418.88	4	28,418.88						
-												

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 47 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONCRETE PAVING OF SAN GABRIEL SUBD. ROAD (Adjacent to R. Salas Drive), BRGY. BALINGASAG, BAGO CITY												
<i>II. Item 311 - Portland Cement Concrete Pavement (0.20m thk)</i>												
<b>C. Equipment (Includes Operator and Fuel Cost)</b>												
				-								
19	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day x 2days	P 10,232.00	4 units	81,856.00	4	81,856.00						
20	Conc.Vibrator @ P1,191.04/day x 2days	1,191.04	2 units	4,764.16	2	4,764.16						
21	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 2days	9,664.24	1 unit	19,328.48	1	19,328.48						
22	Payloader @ P13,864.00/day x 2days	13,864.00	1 unit	27,728.00	1	27,728.00						
23	Concrete Screeder 5Hp @ P4,360/day x 2days	4,360.00	1 unit	8,720.00	1	8,720.00						
24	Water Truck@P8,520.00/day x 2days	8,520.00	1 unit	17,040.00	1	17,040.00						
25	Concrete Saw 5Hp @ P1,339.04/day x 2days	1,339.04	1 unit	2,678.08	1	2,678.08						
26	Bar Cutter 32mm Max. @P1,758/day x 1day	1,758.00	1 unit	1,758.00	1	1,758.00						
<i>III. SPL-1- Mobilization and Demolition</i>												
<b>A.Equipment (Includes Operator and Fuel Cost)</b>												
27	Motorized Road Grader @P17,384.00/day x .125day	P 17,384.00	1 unit	P 2,173.00	1	2,173.00						
28	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1 unit	1,507.00	1	1,507.00						
29	Water Truck @ P8,520.00/day x .125day	8,520.00	1 unit	1,065.00	1	1,065.00						
30	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day	10,232.00	4 units	5,116.00	4	5,116.00						
31	Conc. Vibrator @ P1,191.04/day x .125day	1,191.04	2 units	297.76	2	297.76						
32	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day	9,664.24	1 unit	1,208.03	1	1,208.03						
33	Payloader @ P13,864.00/day x .125day	13,864.00	1 unit	1,733.00	1	1,733.00						
34	Concrete Screeder 5Hp @ P4,360/day x .125day	4,360.00	1 unit	545.00	1	545.00						
35	Concrete Saw 5Hp @ P1,339.04/day x .125day	1,339.04	1 unit	167.38	1	167.38						
36	Bar Cutter 32mm Max. @P1,758/day x .125day	1,758.00	1 unit	219.75	1	219.75						
37	Backhoe @P12,296/day x .125 day	12,296.00	1 unit	1,537.00	1	1,537.00						
38	Plate Compactor @ P7,872/day x .125day	7,872.00	1 unit	984.00	1	984.00						
<i>IV. SPL-2 - Provide Project Sign Board</i>												
<b>A. Materials</b>												
39	Tarpulin	P 60.00	64 sq.ft.	P 3,840.00	64	3,840.00						
40	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00	80	4,400.00						
41	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00	2	1,760.00						
42	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00	15	1,200.00						
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**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 1st Quarter, CY 2018

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 48 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONCRETE PAVING OF SAN GABRIEL SUBD. ROAD (Adjacent to R. Salas Drive), BRGY. BALINGASAG, BAGO CITY												
<i>IV. SPL-2 - Provide Project Sign Board</i>												
<u>B.Labor</u>												
43	Foreman @ P605.84/day x 1day	P 605.84	1	P 605.84	1	605.84						
44	Skilled Laborer @ P438.88/day x 1day	438.88	1	438.88	1	438.88						
45	Unskilled Laborer @ P338.32/day x 1 day	338.32	1	338.32	1	338.32						
<i>V. SPL-3 - Construction Safety and Health</i>												
<u>A. Materials(Safety Equipment Rentals)</u>												
46	Safety Shoes (Assorted Sizes) @ P10.00/day	P 10.00	25 md	P 250.00	25	250.00						
47	Safety Helmet (Free Size) @ P10.00/day	10.00	25 md	250.00	25	250.00						
48	Safety Gloves (Free Size) @ P10.00/day	10.00	25 md	250.00	25	250.00						
<u>B. Labor:</u>												
49	First Aider @ P438.88/day x 25days	P 438.88	1	P 10,972.00	1	10,972.00						
50	Part-time Safety Practitioner@P555.84/dayx 25days	555.84	1	13,896.03	1	13,896.03						
51	PROFIT (8% OF TDC-MOB/DEMO)			94,240.01		94,240.01						
52	OVERHEAD, CONTINGENCIES, MISC.(12% OF TDC-CONST. SAFETY & HEALTH)			140,272.21		140,272.21						
53	VAT (5% OF TDC+PROFIT+OCM)			70,934.67		70,934.67						
				-								
<b>Project:</b>												
CONCRETE PAVING OF RTNHS SENIOR HIGH ROAD, BRGY. SAMPINIT, BAGO CITY												
<i>I. Item 201 - Aggregate Base Course (with shoulds)</i>												
<u>A.Materials</u>												
1	Aggregate Base Course	P 650.00	60 cu.m.	39,000.00	60	39,000.00						
<u>B.Labor</u>												
2	Foreman @ P605.84/day x 1day	P 605.84	1	605.84	1	605.84						
3	Unskilled Laborer @ P338.32/day x 1day	338.32	2	676.64	2	676.64						
<u>C.Equipment (Includes Operator and Fuel Cost)</u>												
4	Motorized Road Grader @ P17,384.00/day x 1day	P 17,384.00	1 unit	P 17,384.00	1	17,384.00						
5	Vibratory Roller @ P12,056.00/day x 1 day	12,056.00	1 unit	12,056.00	1	12,056.00						
6	Water Truck @ P8,520.00/day x 1 day	8,520.00	1 unit	8,520.00	1	8,520.00						
<i>II. Item 311 - Portland Cement Concrete Pavement (0.20m thk)</i>												
<u>A. Materials</u>												
7	Reinforcing Steel Bars	P 50.00	162 kg.	P 8,100.00	162	8,100.00						
8	Curing Compound	70.00	142 li.	9,940.00	142	9,940.00						

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 49 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONCRETE PAVING OF RTNHS SENIOR HIGH ROAD, BRGY. SAMPINIT, BAGO CITY												
<i>II. Item 311 - Portland Cement Concrete Pavement (0.20m thk)</i>												
9	Asphalt Sealant	45.00	59 li.	2,655.00	59	2,655.00						
10	Steel Form	100.00	120 l.m.	12,000.00	120	12,000.00						
11	Sand	1,220.00	52 cu.m.	63,440.00	52	63,440.00						
12	Gravel	1,280.00	98 cu.m.	125,440.00	98	125,440.00						
13	Portland Cement Type IV 50kg./bag	265.00	879 bags	232,935.00	879	232,935.00						
14	Concrete Saw Diamond Blade 14"	8,000.00	1 pc	8,000.00	1	8,000.00						
<b>B.Labor</b>												
15	Foreman @ P605.84/day x 22days	P 605.84	1	P 13,328.48	1	13,328.48						
16	Skilled Laborer @ P438.88/day x 1day	438.88	4	1,755.52	4	1,755.52						
17	Unskilled Laborer @ P338.32/day X 1day	338.32	12	4,059.84	12	4,059.84						
18	Unskilled Laborer @ P338.32/day X 21days curing	338.32	4	28,418.88	4	28,418.88						
<b>C. Equipment (Includes Operator and Fuel Cost)</b>												
19	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day x 1 day	P 10,232.00	4 units	40,928.00	4	40,928.00						
20	Conc.Vibrator @ P1,191.04/day x 1day	1,191.04	2 units	2,382.08	2	2,382.08						
21	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 1day	9,664.24	1 unit	9,664.24	1	9,664.24						
22	Payloader @ P13,864.00/day x 1day	13,864.00	1 unit	13,864.00	1	13,864.00						
23	Concrete Screeder 5Hp @ P4,360/day x 1day	4,360.00	1 unit	4,360.00	1	4,360.00						
24	Water Truck@P8,520.00/day x 1day	8,520.00	1 unit	8,520.00	1	8,520.00						
25	Concrete Saw 5Hp @ P1,339.04/day x 1day	1,339.04	1 unit	1,339.04	1	1,339.04						
26	Bar Cutter 32mm Max. @P1,758/day x 1day	1,758.00	1 unit	1,758.00	1	1,758.00						
<i>III. Item 505 - Grouted Riprap Class "A"</i>												
<b>A. Materials</b>												
27	Boulders (15-25 kg)	1,000.00	76 cu.m.	76,000.00	76	76,000.00						
28	Gravel Fill	1,100.00	2 cu.m.	2,200.00	2	2,200.00						
29	Sand	1,220.00	18 cu.m.	21,960.00	18	21,960.00						
30	Portlanc Cement Type VI 50kg./bag	265.00	114 bags	30,210.00	114	30,210.00						
31	Filter Cloth	275.00	2 sq.m.	550.00	2	550.00						
32	Weep Holes (PVC)	145.00	22 lin.m.	3,190.00	22	3,190.00						
33	Miscellaneous (1% of Materials)			1,341.10		1,341.10						
<b>B.Labor</b>												
34	Foreman @ P605.84/day x 5days	P 605.84	1	P 3,029.20	1	3,029.20						
35	Skilled Laborer @ P438.88/day x 5days	438.88	4	8,777.60	4	8,777.60						
36	Unskilled Laborer @ P338.32/day X 5days	338.32	16	27,065.60	16	27,065.60						

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 50 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular                      Contingency                      Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONCRETE PAVING OF RTNHS SENIOR HIGH ROAD, BRGY. SAMPINIT, BAGO CITY												
<i>III. Item 505 - Grouted Riprap Class "A"</i>												
<b>C. Equipment (Includes Operator and Fuel Cost)</b>												
37	One(1) Bagger Conc. Mixer@P1,376.00/day x 5days	1,376.00	2 units	13,760.00								
38	Water Truck@P8,520.00/day x 1day	8,520.00	1 unit	4,260.00								
<i>IV. SPL-1- Mobilization and Demolition</i>												
<b>A. Equipment (Includes Operator and Fuel Cost)</b>												
39	Motorized Road Grader @P17,384.00/day x .125day	P 17,384.00	1 unit	P 2,173.00								
40	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1 unit	1,507.00								
41	Water Truck @ P8,520.00/day x .125day	8,520.00	1 unit	1,065.00								
42	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day	10,232.00	4 units	5,116.00								
43	Conc. Vibrator @ P1,191.04/day x .125day	1,191.04	2 units	297.76								
44	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day	9,664.24	1 unit	1,208.03								
45	Payloader @ P13,864.00/day x .125day	13,864.00	1 unit	1,733.00								
46	Concrete Screeder 5Hp @ P4,360/day x .125day	4,360.00	1 unit	545.00								
47	Concrete Saw 5Hp @ P1,339.04/day x .125day	1,339.04	1 unit	167.38								
48	Bar Cutter 32mm Max. @P1,758/day x .125day	1,758.00	1 unit	219.75								
49	Backhoe @P12,296/day x .125 day	12,296.00	1 unit	1,537.00								
50	Plate Compactor @ P7,872/day x .125day	7,872.00	1 unit	984.00								
<i>V. SPL-2 - Provide Project Sign Board</i>												
<b>A. Materials</b>												
51	Tarpulin	P 60.00	64 sq.ft.	P 3,840.00								
52	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00								
53	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00								
54	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00								
<b>B. Labor</b>												
55	Foreman @ P605.84/day x 1day	P 605.84	1	P 605.84								
56	Skilled Laborer @ P438.88/day x 1day	438.88	1	438.88								
57	Unskilled Laborer @ P338.32/day x 1 day	338.32	1	338.32								
<i>VI. SPL-3 - Construction Safety and Health</i>												
<b>A. Materials(Safety Equipment Rentals)</b>												
58	Safety Shoes (Assorted Sizes) @ P10.00/day	P 10.00	29 md	P 290.00								
59	Safety Helmet (Free Size) @ P10.00/day	10.00	29 md	290.00								
60	Safety Gloves (Free Size) @ P10.00/day	10.00	29 md	290.00								
<b>B. Labor:</b>												
61	First Aider @ P438.88/day x 29days	P 438.88	1	P 12,727.52								
62	Part-time Safety Practitioner@P555.84/dayx 29days	555.84	1	16,119.39								

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 51 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONCRETE PAVING OF RTNHS SENIOR HIGH ROAD, BRGY. SAMPINIT, BAGO CITY												
63	PROFIT (8% OF TDC-MOB/DEMO)			72,461.92		72,461.92						
64	OVERHEAD, CONTINGENCIES, MISC.(12% OF TDC-CONST. SAFETY & HEALTH)			107,113.20		107,113.20						
65	VAT (5% OF TDC+PROFIT+OCM)			55,097.95		55,097.95						
<b>Project:</b>												
CONCRETE PAVING OF BACONG-NAJABA ROAD (End of Concrete Pavement + 155m), BRGY. BACONG, BAGO CITY												
<i>I. Item 201 - Aggregate Base Course (with shouldered)</i>												
<b>A. Materials</b>												
1	Aggregate Base Course	P 650.00	174 cu.m.	113,100.00	174	113,100.00						
<b>B. Labor</b>												
2	Foreman @ P605.84/day x 1day	P 605.84	1	605.84	1	605.84						
3	Unskilled Laborer @ P338.32/day x 1day	338.32	2	676.64	2	676.64						
<b>C. Equipment (Includes Operator and Fuel Cost)</b>												
4	Motorized Road Grader @ P17,384.00/day x 1day	P 17,384.00	1 unit	P 17,384.00	1	P 17,384.00						
5	Vibratory Roller @ P12,056.00/day x 1 day	12,056.00	1 unit	12,056.00	1	12,056.00						
6	Water Truck @ P8,520.00/day x 1 day	8,520.00	1 unit	8,520.00	1	8,520.00						
<i>II. Item 311 - Portland Cement Concrete Pavement (0.20m thk)</i>												
<b>A. Materials</b>												
7	Reinforcing Steel Bars	P 50.00	256 kg.	P 12,800.00	256	12,800.00						
8	Curing Compound	70.00	225 li.	15,750.00	225	15,750.00						
9	Asphalt Sealant	45.00	93 li.	4,185.00	93	4,185.00						
10	Steel Form	100.00	120 l.m.	12,000.00	120	12,000.00						
11	Sand	1,220.00	82 cu.m.	100,040.00	82	100,040.00						
12	Gravel	1,280.00	155 cu.m.	198,400.00	155	198,400.00						
13	Portland Cement Type IV 50kg/bag	265.00	1395 bags	369,675.00	1395	369,675.00						
14	Concrete Saw Diamond Blade 14"	8,000.00	1 pc	8,000.00	1	8,000.00						
<b>B. Labor</b>												
15	Foreman @ P605.84/day x 23days	P 605.84	1	P 13,934.32	1	13,934.32						
16	Skilled Laborer @ P438.88/day x 2days	438.88	4	3,511.04	4	3,511.04						
17	Unskilled Laborer @ P338.32/day X 2days	338.32	12	8,119.68	12	8,119.68						
18	Unskilled Laborer @ P338.32/day X 21days curing	338.32	4	28,418.88	4	28,418.88						
<b>C. Equipment (Includes Operator and Fuel Cost)</b>												
19	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day x 2days	P 10,232.00	4 units	81,856.00	4	81,856.00						
20	Conc.Vibrator @ P1,191.04/day x 2days	1,191.04	2 units	4,764.16	2	4,764.16						
21	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 2days	9,664.24	1 unit	19,328.48	1	19,328.48						
22	Payloader @ P13,864.00/day x 2days	13,864.00	1 unit	27,728.00	1	27,728.00						

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 52 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount
<b>Project Continuation:</b>										
CONCRETE PAVING OF BACONG-NAJABA ROAD (End of Concrete Pavement + 155m), BRGY. BACONG, BAGO CITY										
<i>II. Item 311 - Portland Cement Concrete Pavement (0.20m thk)</i>										
<b>C. Equipment (Includes Operator and Fuel Cost)</b>										
23	Concrete Screeder 5Hp @ P4,360.00/day x 2days	4,360.00	1 unit	8,720.00	1	8,720.00				
24	Water Truck@P8,520.00/day x 2days	8,520.00	1 unit	17,040.00	1	17,040.00				
24	Concrete Saw 5Hp @ P1,339.04/day x 2days	1,339.04	1 unit	2,678.08	1	2,678.08				
25	Bar Cutter 32mm Max. @P1,758.00/day x 1day	1,758.00	1 unit	1,758.00	1	1,758.00				
<i>III. Item 505 - Grouted Riprap Class "A"</i>										
<b>A. Materials</b>										
26	Boulders (15-25 kg)	1,000.00	155 cu.m.	155,000.00	155	155,000.00				
27	Gravel Fill	1,100.00	3 cu.m.	3,300.00	3	3,300.00				
28	Sand	1,220.00	39 cu.m.	47,580.00	39	47,580.00				
29	Portland Cement Type VI 50kg./bag	265.00	233 bags	61,745.00	233	61,745.00				
30	Miscellaneous (1% of Materials)			2,676.25		2,676.25				
<b>B.Labor</b>										
31	Foreman @ P605.84/day x 16days	P 605.84	1	P 9,693.44	1	9,693.44				
32	Skilled Laborer @ P438.88/day x 16days	438.88	4	28,088.32	4	28,088.32				
33	Unskilled Laborer @ P338.32/day X 16days	338.32	12	64,957.44	12	64,957.44				
<b>C. Equipment (Includes Operator and Fuel Cost)</b>										
34	One(1) Bagger Conc. Mixer@P1,376.00/day x 16days	1,376.00	2 units	44,032.00	2	44,032.00				
35	Water Truck@P8,520.00/day x 2days	8,520.00	1 unit	13,632.00	1	13,632.00				
<i>IV. SPL-1- Mobilization and Demolition</i>										
<b>A.Equipment (Includes Operator and Fuel Cost)</b>										
36	Motorized Road Grader @P17,384.00/day x .125day	P 17,384.00	1 unit	P 2,173.00	1	2,173.00				
37	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1 unit	1,507.00	1	1,507.00				
38	Water Truck @ P8,520.00/day x .125day	8,520.00	1 unit	1,065.00	1	1,065.00				
39	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day	10,232.00	4 units	5,116.00	4	5,116.00				
40	Conc. Vibrator @ P1,191.04/day x .125day	1,191.04	2 units	297.76	2	297.76				
41	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day	9,664.24	1 unit	1,208.03	1	1,208.03				
42	Payloader @ P13,864.00/day x .125day	13,864.00	1 unit	1,733.00	1	1,733.00				
43	Concrete Screeder 5Hp @ P4,360/day x .125day	4,360.00	1 unit	545.00	1	545.00				
44	Concrete Saw 5Hp @ P1,339.04/day x .125day	1,339.04	1 unit	167.38	1	167.38				
45	Bar Cutter 32mm Max. @P1,758.00/day x .125day	1,758.00	1 unit	219.75	1	219.75				
46	Backhoe @P12,296.00/day x .125 day	12,296.00	1 unit	1,537.00	1	1,537.00				
47	Plate Compactor @ P7,872.00/day x .125day	7,872.00	1 unit	984.00	1	984.00				

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page <u>53</u> of <u>65</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONCRETE PAVING OF BACONG-NAJABA ROAD (End of Concrete Pavement + 155m), BRGY. BACONG, BAGO CITY												
<i>V. SPL-2 - Provide Project Sign Board</i>												
<b>A. Materials</b>												
48	Tarpulin	P 60.00	64 sq.ft.	P 3,840.00	64	3,840.00						
49	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00	80	4,400.00						
50	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00	2	1,760.00						
51	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00	15	1,200.00						
<b>B.Labor</b>												
52	Foreman @ P605.84/day x 1day	P 605.84	1	P 605.84	1	605.84						
53	Skilled Laborer @ P438.88/day x 1day	438.88	1	438.88	1	438.88						
54	Unskilled Laborer @ P338.32/day x 1 day	338.32	1	338.32	1	338.32						
<i>VI. SPL-3 - Construction Safety and Health</i>												
<b>A. Materials(Safety Equipment Rentals)</b>												
55	Safety Shoes (Assorted Sizes) @ P10.00/day	P 10.00	41 md	P 410.00	41	410.00						
56	Safety Helmet (Free Size) @ P10.00/day	10.00	41 md	410.00	41	410.00						
57	Safety Gloves (Free Size) @ P10.00/day	10.00	41 md	410.00	41	410.00						
<b>B. Labor:</b>												
58	First Aider @ P438.88/day x 41days	P 438.88	1	P 17,994.08	1	17,994.08						
59	Part-time Safety Practitioner@P555.84/day x 41days	555.84	1	22,789.48	1	22,789.48						
60	PROFIT (8% OF TDC-MOB/DEMO)			126,108.01		126,108.01						
61	OVERHEAD, CONTINGENCIES, MISC.(12% OF TDC-CONST. SAFETY & HEALTH)			186,106.74		186,106.74						
62	VAT (5% OF TDC+PROFIT+OCM)			94,882.15		94,882.15						
<b>Project:</b>												
CONCRETE PAVING OF PACOL-SALAS ROAD (End of Concrete Pavement + 100m), BRGY. PACOL, BAGO CITY												
<i>I. Item 201 - Aggregate Base Course (with shouders)</i>												
<b>A.Materials</b>												
1	Aggregate Base Course	P 650.00	157 cu.m.	102,050.00	157	102,050.00						
<b>B.Labor</b>												
2	Foreman @ P605.84/day x 1day	P 605.84	1	605.84	1	605.84						
3	Unskilled Laborer @ P338.32/day x 1day	338.32	2	676.64	2	676.64						
<b>C.Equipment (Includes Operator and Fuel Cost)</b>												
4	Motorized Road Grader @ P17,384.00/day x 1day	P 17,384.00	1 unit	P 17,384.00	1	17,384.00						
5	Vibratory Roller @ P12,056.00/day x 1 day	12,056.00	1 unit	12,056.00	1	12,056.00						
6	Water Truck @ P8,520.00/day x 1 day	8,520.00	1 unit	8,520.00	1	8,520.00						

**SUPPLEMENTAL PROCUREMENT PLAN**



Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 54 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONCRETE PAVING OF PACOL-SALAS ROAD (End of Concrete Pavement + 100m), BRGY. PACOL, BAGO CITY												
<i>II. Item 311 - Portland Cement Concrete Pavement (0.20m thk)</i>												
<b>A. Materials</b>												
7	Reinforcing Steel Bars	P 50.00	165 kg.	P 8,250.00	165	8,250.00						
8	Curing Compound	70.00	145 li.	10,150.00	145	10,150.00						
9	Asphalt Sealant	45.00	60 li.	2,700.00	60	2,700.00						
10	Steel Form	100.00	120 l.m.	12,000.00	120	12,000.00						
11	Sand	1,220.00	53 cu.m.	64,660.00	53	64,660.00						
12	Gravel	1,280.00	100 cu.m.	128,000.00	100	128,000.00						
13	Portland Cement Type IV 50kg./bag	265.00	900 bags	238,500.00	900	238,500.00						
14	Concrete Saw Diamond Blade 14"	8,000.00	1 pc	8,000.00	1	8,000.00						
<b>B.Labor</b>												
15	Foreman @ P605.84/day x 22days	P 605.84	1	P 13,328.48	1	13,328.48						
16	Skilled Laborer @ P438.88/day x 1day	438.88	4	1,755.52	4	1,755.52						
17	Unskilled Laborer @ P338.32/day X 1days	338.32	12	4,059.84	12	4,059.84						
18	Unskilled Laborer @ P338.32/day X 21days curing	338.32	4	28,418.88	4	28,418.88						
<b>C. Equipment (Includes Operator and Fuel Cost)</b>												
19	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day x 1day	P 10,232.00	4 units	40,928.00	4	40,928.00						
20	Conc.Vibrator @ P1,191.04/day x 1day	1,191.04	2 units	2,382.08	2	2,382.08						
21	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 1day	9,664.24	1 unit	9,664.24	1	9,664.24						
22	Payloader @ P13,864.00/day x 1day	13,864.00	1 unit	13,864.00	1	13,864.00						
23	Concrete Screeder 5Hp @ P4,360/day x 1day	4,360.00	1 unit	4,360.00	1	4,360.00						
24	Water Truck@P8,520.00/day x 1day	8,520.00	1 unit	8,520.00	1	8,520.00						
25	Concrete Saw 5Hp @ P1,339.04/day x 1day	1,339.04	1 unit	1,339.04	1	1,339.04						
26	Bar Cutter 32mm Max. @P1,758.00/day x 1day	1,758.00	1 unit	1,758.00	1	1,758.00						
<i>III. SPL-1- Mobilization and Demolition</i>												
<b>A.Equipment (Includes Operator and Fuel Cost)</b>												
27	Motorized Road Grader @P17,384.00/day x .125day	P 17,384.00	1 unit	P 2,173.00	1	2,173.00						
28	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1 unit	1,507.00	1	1,507.00						
29	Water Truck @ P8,520.00/day x .125day	8,520.00	1 unit	1,065.00	1	1,065.00						
30	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day	10,232.00	4 units	5,116.00	4	5,116.00						
31	Conc. Vibrator @ P1,191.04/day x .125day	1,191.04	2 units	297.76	2	297.76						
32	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day	9,664.24	1 unit	1,208.03	1	1,208.03						
33	Payloader @ P13,864.00/day x .125day	13,864.00	1 unit	1,733.00	1	1,733.00						

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 55 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.
<b>Project Continuation:</b>									
CONCRETE PAVING OF PACOL-SALAS ROAD (End of Concrete Pavement + 100m), BRGY. PACOL, BAGO CITY									
<i>III. SPL-1- Mobilization and Demolition</i>									
<u>A. Equipment (Includes Operator and Fuel Cost)</u>									
34	Concrete Screeder 5Hp @ P4,360/day x .125day	4,360.00	1 unit	545.00	1	545.00			
35	Concrete Saw 5Hp @ P1,339.04/day x .125day	1,339.04	1 unit	167.38	1	167.38			
36	Bar Cutter 32mm Max. @P1,758.00/day x .125day	1,758.00	1 unit	219.75	1	219.75			
37	Backhoe @P12,296.00/day x .125 day	12,296.00	1 unit	1,537.00	1	1,537.00			
38	Plate Compactor @ P7,872.00/day x .125day	7,872.00	1 unit	984.00	1	984.00			
<i>IV. SPL-2 - Provide Project Sign Board</i>									
<u>A. Materials</u>									
39	Tarpulin	P 60.00	64 sq.ft.	P 3,840.00	64	3,840.00			
40	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00	80	4,400.00			
41	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00	2	1,760.00			
42	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00	15	1,200.00			
<u>B. Labor</u>									
43	Foreman @ P605.84/day x 1day	P 605.84	1	P 605.84	1	605.84			
44	Skilled Laborer @ P438.88/day x 1day	438.88	1	438.88	1	438.88			
45	Unskilled Laborer @ P338.32/day x 1 day	338.32	1	338.32	1	338.32			
<i>V. SPL-3 - Construction Safety and Health</i>									
<u>A. Materials(Safety Equipment Rentals)</u>									
46	Safety Shoes (Assorted Sizes) @ P10.00/day	P 10.00	24 md	P 240.00	24	240.00			
47	Safety Helmet (Free Size) @ P10.00/day	10.00	24 md	240.00	24	240.00			
48	Safety Gloves (Free Size) @ P10.00/day	10.00	24 md	240.00	24	240.00			
<u>B. Labor:</u>									
49	First Aider @ P438.88/day x 24days	P 438.88	1	P 10,533.12	1	10,533.12			
50	Part-time Safety Practitioner@P555.84/day x 24days	555.84	1	13,340.18	1	13,340.18			
51	PROFIT (8% OF TDC-MOB/DEMO)			62,488.55		62,488.55			
52	OVERHEAD, CONTINGENCIES, MISC.(12% OF TDC-CONST. SAFETY & HEALTH)			92,767.98		92,767.98			
53	VAT (5% OF TDC+PROFIT+OCM)			47,083.64		47,083.64			

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 56 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
CONCRETE PAVING OF PUROK PAGHIDAET ROAD (End of Concrete Pavement + 100m), BRGY. TALOC, BAGO CITY												
<i>I. Item 201 - Aggregate Base Course (with shouldered)</i>												
<b>A. Materials</b>												
1	Aggregate Base Course	P 650.00	157 cu.m.	102,050.00	157	102,050.00						
<b>B. Labor</b>												
2	Foreman @ P605.84/day x 1day	P 605.84	1	605.84	1	605.84						
3	Unskilled Laborer @ P338.32/day x 1day	338.32	2	676.64	2	676.64						
<b>C. Equipment (Includes Operator and Fuel Cost)</b>												
4	Motorized Road Grader @ P17,384.00/day x 1day	P 17,384.00	1 unit	P 17,384.00	1	P 17,384.00						
5	Vibratory Roller @ P12,056.00/day x 1 day	12,056.00	1 unit	12,056.00	1	12,056.00						
6	Water Truck @ P8,520.00/day x 1 day	8,520.00	1 unit	8,520.00	1	8,520.00						
<i>II. Item 311 - Portland Cement Concrete Pavement (0.20m thk)</i>												
<b>A. Materials</b>												
7	Reinforcing Steel Bars	P 50.00	165 kg.	P 8,250.00	165	8,250.00						
8	Curing Compound	70.00	145 li.	10,150.00	145	10,150.00						
9	Asphalt Sealant	45.00	60 li.	2,700.00	60	2,700.00						
10	Steel Form	100.00	120 l.m.	12,000.00	120	12,000.00						
11	Sand	1,220.00	53 cu.m.	64,660.00	53	64,660.00						
12	Gravel	1,280.00	100 cu.m.	128,000.00	100	128,000.00						
13	Portland Cement Type IV 50kg./bag	265.00	900 bags	238,500.00	900	238,500.00						
14	Concrete Saw Diamond Blade 14"	8,000.00	1 pc	8,000.00	1	8,000.00						
<b>B. Labor</b>												
15	Foreman @ P605.84/day x 22days	P 605.84	1	P 13,328.48	1	13,328.48						
16	Skilled Laborer @ P438.88/day x 1day	438.88	4	1,755.52	4	1,755.52						
17	Unskilled Laborer @ P338.32/day X 1day	338.32	12	4,059.84	12	4,059.84						
18	Unskilled Laborer @ P338.32/day X 21days curing	338.32	4	28,418.88	4	28,418.88						
<b>C. Equipment (Includes Operator and Fuel Cost)</b>												
19	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day x 1day	P 10,232.00	4 units	40,928.00	4	40,928.00						
20	Conc. Vibrator @ P1,191.04/day x 1day	1,191.04	2 units	2,382.08	2	2,382.08						
21	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 1day	9,664.24	1 unit	9,664.24	1	9,664.24						
22	Payloader @ P13,864.00/day x 1day	13,864.00	1 unit	13,864.00	1	13,864.00						
23	Concrete Screeder 5Hp @ P4,360/day x 1day	4,360.00	1 unit	4,360.00	1	4,360.00						
24	Water Truck@P8,520.00/day x 1day	8,520.00	1 unit	8,520.00	1	8,520.00						
25	Concrete Saw 5Hp @ P1,339.04/day x 1day	1,339.04	1 unit	1,339.04	1	1,339.04						
26	Bar Cutter 32mm Max. @P1,758/day x 1day	1,758.00	1 unit	1,758.00	1	1,758.00						

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE **1st** Quarter, CY **2018**

Plan Control No.:					Planned Amount:			Page 57 of 65 pages				
Department/Office: <b>City Engineer's Office</b>					Regular	Contingency	Total	Date Submitt				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONCRETE PAVING OF PUROK PAGHIDAET ROAD (End of Concrete Pavement + 100m), BRGY. TALOC, BAGO CITY												
<i>III. SPL-1- Mobilization and Demolition</i>												
<i>A. Equipment (Includes Operator and Fuel Cost)</i>												
27	Motorized Road Grader @P17,384.00/day x .125day	P 17,384.00	1 unit	P 2,173.00	1	2,173.00						
28	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1 unit	1,507.00	1	1,507.00						
29	Water Truck @ P8,520.00/day x .125day	8,520.00	1 unit	1,065.00	1	1,065.00						
30	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day	10,232.00	4 units	5,116.00	4	5,116.00						
31	Conc. Vibrator @ P1,191.04/day x .125day	1,191.04	2 units	297.76	2	297.76						
32	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day	9,664.24	1 unit	1,208.03	1	1,208.03						
33	Payloader @ P13,864.00/day x .125day	13,864.00	1 unit	1,733.00	1	1,733.00						
34	Concrete Screeder 5Hp @ P4,360/day x .125day	4,360.00	1 unit	545.00	1	545.00						
35	Concrete Saw 5Hp @ P1,339.04/day x .125day	1,339.04	1 unit	167.38	1	167.38						
36	Bar Cutter 32mm Max. @P1,758.00/day x .125day	1,758.00	1 unit	219.75	1	219.75						
37	Backhoe @P12,296.00/day x .125 day	12,296.00	1 unit	1,537.00	1	1,537.00						
38	Plate Compactor @ P7,872.00/day x .125day	7,872.00	1 unit	984.00	1	984.00						
<i>IV. SPL-2 - Provide Project Sign Board</i>					P	-						
<i>A. Materials</i>												
39	Tarpulin	P 60.00	64 sq.ft.	P 3,840.00	64	3,840.00						
40	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00	80	4,400.00						
41	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00	2	1,760.00						
42	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00	15	1,200.00						
<i>B.Labor</i>												
43	Foreman @ P605.84/day x 1day	P 605.84	1	P 605.84	1	605.84						
44	Skilled Laborer @ P438.88/day x 1day	438.88	1	438.88	1	438.88						
45	Unskilled Laborer @ P338.32/day x 1 day	338.32	1	338.32	1	338.32						
<i>V. SPL-3 - Construction Safety and Health</i>												
<i>A. Materials(Safety Equipment Rentals)</i>												
46	Safety Shoes (Assorted Sizes) @ P10.00/day	P 10.00	24 md	P 240.00	24	240.00						
47	Safety Helmet (Free Size) @ P10.00/day	10.00	24 md	240.00	24	240.00						
48	Safety Gloves (Free Size) @ P10.00/day	10.00	24 md	240.00	24	240.00						
<i>B. Labor:</i>												
49	First Aider @ P438.88/day x 24days	P 438.88	1	P 10,533.12	1	10,533.12						
50	Part-time Safety Practitioner@P555.84/day x 24days	555.84	1	13,340.18	1	13,340.18						

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE **1st** Quarter, CY **2018**

FDPP Form 14a-Supplemental Procurement Plan

Department/Office: <b>City Engineer's Office</b>		Regular	Contingency	Total	Date Submitt							
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter	3rd Quarter	4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONCRETE PAVING OF PUROK PAGHIDAET ROAD (End of Concrete Pavement + 100m), BRGY. TALOC, BAGO CITY												
51	PROFIT (8% OF TDC-MOB/DEMO)			62,488.55		62,488.55						
52	OVERHEAD, CONTINGENCIES, MISC.(12% OF TDC-CONST. SAFETY & HEALTH)			92,767.98		92,767.98						
53	VAT (5% OF TDC+PROFIT+OCM)			47,083.64		47,083.64						
<b>Project:</b>												
CONCRETE PAVING OF TALOC-BAYBAY ROAD (End of Concrete Pavement + 152.45m), BRGY. TALOC, BAGO CITY												
<i>I. Item 201 - Aggregate Base Course (with shouldered)</i>												
<b>A. Materials</b>												
1	Aggregate Base Course	P 650.00	264 cu.m.	171,600.00	264	171,600.00						
<b>B. Labor</b>												
2	Foreman @ P605.84/day x 1day	P 605.84	1	605.84	1	605.84						
3	Unskilled Laborer @ P338.32/day x 1day	338.32	2	676.64	2	676.64						
<b>C. Equipment (Includes Operator and Fuel Cost)</b>												
4	Motorized Road Grader @ P17,384.00/day x 1day	P 17,384.00	1 unit	17,384.00	1	17,384.00						
5	Vibratory Roller @ P12,056.00/day x 1 day	12,056.00	1 unit	12,056.00	1	12,056.00						
6	Water Truck @ P8,520.00/day x 1 day	8,520.00	1 unit	8,520.00	1	8,520.00						
<i>II. Item 311 - Portland Cement Concrete Pavement (0.20m thk)</i>												
<b>A. Materials</b>												
7	Reinforcing Steel Bars	P 50.00	252 kg.	12,600.00	252	12,600.00						
8	Curing Compound	70.00	222 li.	15,540.00	222	15,540.00						
9	Asphalt Sealant	45.00	92 li.	4,140.00	92	4,140.00						
10	Steel Form	100.00	120 l.m.	12,000.00	120	12,000.00						
11	Sand	1,220.00	81 cu.m.	98,820.00	81	98,820.00						
12	Gravel	1,280.00	153 cu.m.	195,840.00	153	195,840.00						
13	Portland Cement Type IV 50kg./bag	265.00	1373 bags	363,845.00	1373	363,845.00						
14	Concrete Saw Diamond Blade 14"	8,000.00	1 pc	8,000.00	1	8,000.00						
<b>B. Labor</b>												
15	Foreman @ P605.84/day x 23days	P 605.84	1	13,934.32	1	13,934.32						
16	Skilled Laborer @ P438.88/day x 2days	438.88	4	3,511.04	4	3,511.04						
17	Unskilled Laborer @ P338.32/day X 2days	338.32	12	8,119.68	12	8,119.68						
18	Unskilled Laborer @ P338.32/day X 21days curing	338.32	4	28,418.88	4	28,418.88						

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 59 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitt



FDPP Form 14a-Supplemental Procurement Plan

Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONCRETE PAVING OF TALOC-BAYBAY ROAD (End of Concrete Pavement + 152.45m), BRGY. TALOC, BAGO CITY												
V. SPL-3 - Construction Safety and Health												
A. Materials(Safety Equipment Rentals)												
46	Safety Shoes (Assorted Sizes) @ P10.00/day	P 10.00	25 md	P 250.00	25	250.00						
47	Safety Helmet (Free Size) @ P10.00/day	10.00	25 md	250.00	25	250.00						
48	Safety Gloves (Free Size) @ P10.00/day	10.00	25 md	250.00	25	250.00						
B. Labor:												
49	First Aider @ P438.88/day x 25days	P 438.88	1	P 10,972.00	1	10,972.00						
50	Part-time Safety Practitioner@P555.84/day x 25days	555.84	1	13,896.03	1	13,896.03						
51	PROFIT (8% OF TDC-MOB/DEMO)			94,214.81		94,214.81						
52	OVERHEAD, CONTINGENCIES, MISC.(12% OF TDC-CONST. SAFETY & HEALTH)			140,234.41		140,234.41						
53	VAT (5% OF TDC+PROFIT+OCM)			71,312.67		71,312.67						
<b>Project:</b>												
IMPROVEMENT OF DRAINAGE SYSTEM BESIDE BAGROY PUBLIC PLAZA												
III. Item 201 - Aggregate Base Course												
A. Materials												
1	Item 201 (Passing 3" seive)	650.00	20 cu.m.	13,000.00	20	13,000.00						
IV. Item 500 Pipe Culvert												
A. Materials												
2	18" dia. RCPC	1,900.00	35 pcs	66,500.00	35	66,500.00						
3	40-kg Portland Cement, Type I	270.00	5 bags	1,350.00	5	1,350.00						
4	Washed Fine Aggregates	1,220.00	1 cu.m.	1,220.00	1	1,220.00						
V. Item 502 - Manholes												
5	40-kg Portland Cement, Type I	270.00	51 bags	13,770.00	51	13,770.00						
6	¾" Crushed Aggregates	1,250.00	6 cu.m.	7,500.00	6	7,500.00						
7	Washed Fine Aggregates	1,220.00	3 cu.m.	3,660.00	3	3,660.00						
8	10mm dia. X 6m DSB	155.00	36 lgths.	5,580.00	36	5,580.00						
9	16mm dia. X 6m DSB	330.00	9 lgths.	2,970.00	9	2,970.00						
10	2½" CW Nails	75.00	2 kls.	150.00	2	150.00						
11	4" CW Nails	70.00	5 kls.	350.00	5	350.00						
12	½" x 4' x 8' Marine Plywood	900.00	4 shts.	3,600.00	4	3,600.00						
13	2" x 2" x 12' R/L, Good Quality	200.00	20 pcs.	4,000.00	20	4,000.00						
14	Hacksaw Blade	65.00	6 pcs.	390.00	6	390.00						
15	#16 G.I. Tie Wire	75.00	5 kls.	375.00	5	375.00						

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 61 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular                      Contingency                      Total	Date Submitt

**DISTRIBUTION**

FDP Form 14a-Supplemental Procurement Plan

Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project:</b>												
REHABILITATION AND IMPROVEMENT OF ROTUNDA DRAINAGE STRUCTURES, BRGY. SAMPINIT, BAGO CITY												
<b>A. Materials</b>												
1	40-kg Portland Cement, Type I	P 270.00	40 bags	P 10,800.00	40	P 10,800.00						
2	¾" Crushed Aggregates	1,290.00	6 cu.m.	7,740.00	6	7,740.00						
3	Washed Fine Aggregates	1,250.00	6 cu.m.	7,500.00	6	7,500.00						
4	Traffic Paint (Yellow)	1,550.00	6 gals	9,300.00	6	9,300.00						
5	Traffic Paint (Black)	1,550.00	6 gals	9,300.00	6	9,300.00						
6	Traffic Paint Reducer	310.00	24 gals	7,440.00	24	7,440.00						
7	2½" Paint Brush	36.00	4 pcs.	144.00	4	144.00						
8	4" Paint Brush	65.00	6 pcs.	390.00	6	390.00						
<b>Project:</b>												
REHABILITATION OF FLOOD MITIGATING STRUCTURES, APPLICATION OF VEGETATION CONTROL AND MAINTENANCE OF VARIOUS CITY AND BARANGAY THOROUGHFARES												
<b>A. Materials</b>												
1	24" RCPC	P 2,100.00	50 pcs.	P 105,000.00	50	P 105,000.00						
2	40-kg Crushed Aggregates	270.00	100 bags	27,000.00	100	27,000.00						
3	¾" Crushed Aggregates	1,290.00	80 cu.m.	103,200.00	80	103,200.00						
4	Washed Fine Aggregates	1,250.00	60 cu.m.	75,000.00	60	75,000.00						
5	Emulsified Asphalt (SS1)	14,000.00	4 drums	56,000.00	4	56,000.00						
6	Bitumen Asphalt (60-70)	14,000.00	10 drums	140,000.00	10	140,000.00						
7	Weed Killer	495.00	60 liters	29,700.00	60	29,700.00						
<b>Project:</b>												
CONSTRUCTION OF CLOSE DRAINAGE ALONG HDA. FE CONC. SLAB BRIDGE APPROACH, BRGY. NAPOLES, BAGO CITY												
<i>II. Item 201 - Aggregate Base Course</i>												
<b>A. Materials</b>												
1	Item 201	850.00	138 cu.m.	117,300.00	138	117,300.00						
<i>II. Item 500 - Pipe Culverts</i>												
<b>A. Materials</b>												
2	40-kg Portland Cement, Type I	270.00	7 bags	1,890.00	7	1,890.00						
3	Washed Fine Aggregates	1,350.00	1 cu.m.	1,350.00	1	1,350.00						
<i>IV. Item 502 - Manholes</i>												
4	40-kg Portland Cement, Type I	270.00	34 bags	9,180.00	34	9,180.00						
5	¾" Crushed Aggregates	1,490.00	4 cu.m.	5,960.00	4	5,960.00						

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 62 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter



					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>												
CONSTRUCTION OF CLOSE DRAINAGE ALONG HDA. FE CONC. SLAB BRIDGE APPROACH, BRGY. NAPOLES, BAGO CITY												
<i>IV. Item 502 - Manholes</i>												
6	Washed Fine Aggregates	1,350.00	2	cu.m.	2,700.00	2	2,700.00					
7	12mm dia. X 6m DSB	220.00	24	lgths.	5,280.00	24	5,280.00					
8	16mm dia. X 6m DSB	330.00	6	lgths.	1,980.00	6	1,980.00					
9	1½" CW Nails	75.00	2	kls.	150.00	2	150.00					
10	2½" CW Nails	70.00	3	kls.	210.00	3	210.00					
11	2" x 2" x 12' R/L, Good Quality	200.00	30	pcs.	6,000.00	30	6,000.00					
12	Hacksaw Blade	75.00	6	pcs.	450.00	6	450.00					
13	#16 G.I. Tie Wire	75.00	3	kls.	225.00	3	225.00					
<b>Project:</b>												
IMPROVEMENT OF DRAINAGE SYSTEM AND SIDEWALK FRONTING NEWTON JISON ELEMENTARY SCHOOL, BRGY. TALOC												
<i>II. Item 201 - Aggregate Base Course</i>												
<i>A. Materials</i>												
1	Item 201	850.00	65	cu.m.	55,250.00	65	55,250.00					
<i>II. Item 500 - Pipe Culverts</i>												
<i>A. Materials</i>												
2	18" dia. RCPC	1,900.00	10	pcs.	19,000.00	10	19,000.00					
3	40-kg Portland Cement, Type I	270.00	2	bags	540.00	2	540.00					
4	Washed Fine Aggregates	1,350.00	1	cu.m.	1,350.00	1	1,350.00					
<i>IV. Special Item I - Masonry Works</i>												
<i>A. Materials</i>												
5	4" x 8" x 16" CHB	18.50	1200	pcs	22,200.00	1200	22,200.00					
6	Portland Cement (40kg/bag)	270.00	115	bags	31,050.00	115	31,050.00					
7	10mm dia. X 6m DSB	155.00	60	lgths.	9,300.00	60	9,300.00					
8	Washed Fine Aggregates	1,350.00	15	cu.m.	20,250.00	15	20,250.00					
9	¾" Crushed Aggregates	1,490.00	6	cu.m.	8,940.00	6	8,940.00					
10	#16 GI Tie Wire	80.00	5	kls.	400.00	5	400.00					
<b>Project:</b>												
CONSTRUCTION OF TWO(2) UNITS SHALLOW WELL AT BRGY. CARIDAD, BAGO CITY												
1	Shallow Well Handpump, GQ	2,500.00	2	sets	5,000.00	2	5,000.00					
2	2" dia. X 6m G.I. Pipe, Schedule 40 Standard	2,400.00	6	lgths.	14,400.00	6	14,400.00					

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 63 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount

FDPP Form 14a-Supplemental Procurement Plan

<b>Project Continuation:</b>									
CONSTRUCTION OF TWO(2) UNITS SHALLOW WELL AT BRGY. CARIDAD, BAGO CITY									
3	1½" dia.x 6m G.I. Pipe, Schedule 40 Standard	1,450.00	6	lgths.	8,700.00	6	8,700.00		
4	2" dia. G.I. Coupling, Plain Full Thread	150.00	6	pcs.	900.00	6	900.00		
5	2" dia. X 1½" dia. G.I. Reducer	60.00	2	pcs.	120.00	2	120.00		
6	1½" dia. G.I. Threaded Coupling	50.00	2	pcs.	100.00	2	100.00		
7	1½" dia. X 2" dia. G.I. Nipple	30.00	2	pcs.	60.00	2	60.00		
8	1½" dia. Check Valve	400.00	2	pcs.	800.00	2	800.00		
9	Portland Cement (40kg./bag)	270.00	4	bags	1,080.00	4	1,080.00		
10	Teflon Tape (3/4")	25.00	4	pcs.	100.00	4	100.00		
11	Hacksaw Blade, White	60.00	4	pcs.	240.00	4	240.00		

<b>Project:</b>									
CONSTRUCTION OF ONE(1) UNIT SHALLOW WELL AT PRK. BEBE, C/O IMELDA BE-IRA, BRGY. NAPOLES, BAGO CITY									
1	Shallow Well Handpump, GQ	P 2,500.00	1	set	P 2,500.00	1	P 2,500.00		
2	2" dia. X 6m G.I. Pipe, LS2 Standard	2,500.00	3	lgths.	7,500.00	3	7,500.00		
3	1½" dia. X 6m G.I. Pipe, LS2 Standard	1,500.00	3	lgths.	4,500.00	3	4,500.00		
4	2" dia. G.I. Coupling, Plain Full Thread	150.00	3	pcs	450.00	3	450.00		
5	2" dia. X 1/2" dia. G.I. Reducer	60.00	1	pc	60.00	1	60.00		
6	1½" dia. G.I. Threaded Coupling	50.00	1	pc	50.00	1	50.00		
7	1½" dia. X 2" dia. G.I. Nipple	30.00	1	pc	30.00	1	30.00		
8	1½" dia. Check Valve	400.00	1	pc	400.00	1	400.00		
9	Portland Cement (40kg/bag)	270.00	2	bags	540.00	2	540.00		
10	Teflon Tape (3/4")	25.00	2	pcs	50.00	2	50.00		
11	Hacksaw Blade, White	60.00	2	pcs	120.00	2	120.00		

<b>Project:</b>									
GOAT HOUSE AT BAGO CITY ECO CENTER, BRGY. LAG-ASAN, BAGO CITY									
<i>I. Reinforced Concrete Works/Scaffolds/Forms/ Flooring Works</i>									
1	Portland Cement, Prem. Quality, Type I (40kg./bag)	P 270.00	85	bags	P 22,950.00	85	P 22,950.00		
2	16mm dia. X 6.0m DSB	430.00	48	lgths.	20,640.00	48	20,640.00		
3	12mm dia. X 6.0m DSB	257.00	90	lgths.	23,130.00	90	23,130.00		
4	10mm dia. X 6.0m DSB	177.00	70	lgths.	12,390.00	70	12,390.00		
5	GA #16, GI Tie Wire	1,950.00	1	roll	1,950.00	1	1,950.00		
6	Washed Sand	1,220.00	5	cu.m.	6,100.00	5	6,100.00		

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 64 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular Contingency Total	Date Submitt

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.
<b>Project Continuation:</b>									

FDPP Form 14a-Supplemental Procurement Plan

GOAT HOUSE AT BAGO CITY ECO CENTER, BRGY. LAG-ASAN, BAGO CITY							
7	3/4" Crushed Rock	1,250.00	9	cu.m.	11,250.00	9	11,250.00
8	24 TPI Hacksaw Blade	720.00	1	doz	720.00	1	720.00
9	1/4" x 4" x 8' Marine Plywood	420.00	12	shts.	5,040.00	12	5,040.00
10	2" x 2" x 12' R/L	180.00	100	pcs.	18,000.00	100	18,000.00
11	4" CW Nails	1,250.00	1	crtn.	1,250.00	1	1,250.00
12	2½" CW Nails	1,220.00	1	crtn.	1,220.00	1	1,220.00
13	1" CW Nails	90.00	6	kilos	540.00	6	540.00
14	1" x 3" Plastic Mat w/ Holes	400.00	99	pcs.	39,600.00	99	39,600.00
<i>II. Roofing Works/Wood Works</i>							
15	GA 16, 2" x 4" x 20' C-Purlins (top/bott. Chords)	772.00	8	lgths.	6,176.00	8	6,176.00
16	GA 16, 2" x 4" x 20' C-Purlins (center girt)	772.00	2	lgths.	1,544.00	2	1,544.00
17	GA 16, 2" x 3" x 20' C-Purlins (web members)	580.00	4	lgths.	2,320.00	4	2,320.00
18	GA 16, 2" x 3" x 20' C-Purlins(roofing joist)	580.00	24	lgths.	13,920.00	24	13,920.00
19	0.40mm x 2.80m x 1.012m G.I. Corr. Prepainted Long Span Shts. (Blue)	3,360.00	24	shts.	80,640.00	24	80,640.00
20	Tex Screw	2.00	500	pcs.	1,000.00	500	1,000.00
21	0.40m x 2.40m x 0.40m Prepainted Ridge Roll (Blue)	2,880.00	5	shts.	14,400.00	5	14,400.00
22	1/8" Blind Rivets (500 pcs./box)	500.00	1	box	500.00	1	500.00
23	E6013 Welding Rod	1,900.00	1	box	1,900.00	1	1,900.00
24	24 TPI Hacksaw Blade	720.00	1	doz.	720.00	1	720.00
25	1" x 2" x 56' S4S (KD) (vert. members)	470.00	140	pcs.	65,800.00	140	65,800.00
26	2" x 3" x 10' R/L (KD) (top rail)	305.00	6	pcs.	1,830.00	6	1,830.00
27	2" x 3" x 12' R/L (KD) (top rail)	367.00	2	pcs.	734.00	2	734.00
28	2" x 8" x 40" Wooden Planks(KD) (steps)	270.00	18	pcs.	4,860.00	18	4,860.00
29	2" x 6" x 12" Wooden Planks(KD) (steps)	750.00	4	pcs.	3,000.00	4	3,000.00
30	4" CW Nails	70.00	10	kilos	700.00	10	700.00
31	2½" CW Nails	70.00	10	kilos	700.00	10	700.00
32	1½" CW Nails	80.00	8	kilos	640.00	8	640.00
<i>III. Painting Materials</i>							
33	Flat Latex White, Prem. Qty. (Primer)	680.00	3	gals.	2,040.00	3	2,040.00
34	Semi-Gloss Premix Paint Latex, Premium Qty.(Color for Approval)	820.00	3	gals.	2,460.00	3	2,460.00
35	Flat Enamel White, Prem. Qty. (Primer)	720.00	3	gals.	2,160.00	3	2,160.00
36	Semi-Gloss Premix Paint Enamel, Premium Qty. (color for approval)	780.00	3	gals.	2,340.00	3	2,340.00

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **1st** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 65 of 65 pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitt

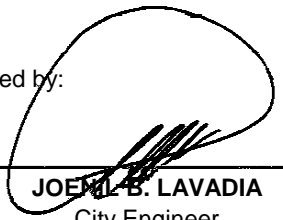
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Project Continuation:</b>										
GOAT HOUSE AT BAGO CITY ECO CENTER, BRGY. LAG-ASAN, BAGO CITY										

FDPP Form 14a-Supplemental Procurement Plan

37	Paint Thinner	280.00	3	gals.	840.00	3	840.00				
38	#120 Sand Paper	180.00	1	doz.	180.00	1	180.00				
39	Patching Compound	60.00	8	kilos	480.00	8	480.00				
40	<i>IV. Electrical Materials</i>										
41	2.0 sq.mm. THWN Cooper Wire Stranded	18.00	60	mtrs.	1,080.00	60	1,080.00				
42	3.5 sq.mm. THWN Cooper Wire Stranded	28.00	30	mtrs.	840.00	30	840.00				
43	PVC Junction Box w/ Cover	24.00	2	pcs.	48.00	2	48.00				
44	PVC Utility Box	26.00	1	pc.	26.00	1	26.00				
45	8W LED Fluo. Lamp, Daylight	440.00	4	sets	1,760.00	4	1,760.00				
46	20AT, 2P Bolt-on Circuit Breaker w/ NEMA1 Enc.	950.00	1	sets	950.00	1	950.00				
47	20mm.dia. PVC Electrical Conduit, Sch. #40	70.00	10	lgths.	700.00	10	700.00				
48	Nylon Wire, Large	150.00	1	pack	150.00	1	150.00				
49	20mm.dia.RMC	220.00	1	lgth.	220.00	1	220.00				
50	20mm.dia. Service Cap	35.00	1	pc.	35.00	1	35.00				
51	20mm.dia. Locknut & Bushing	25.00	1	pair	25.00	1	25.00				
52	Two Gang Switch, Flush Type	120.00	1	set	120.00	1	120.00				
53	Electrical Vinyl Tape, 3m	40.00	1	roll	40.00	1	40.00				
<b>Total</b>		<b>P 3,372,535.47</b>	<b>110,591</b>		<b>P 33,124,840.65</b>	<b>110,591</b>	<b>33,124,840.65</b>				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

  
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**JOELL B. LAVADIA**  
 City Engineer