FOR THE 1st Quarter, CY 2018

_	Control No.:					Plan	ned Amount:				Pa	ge 1 of	2 p	ages
	artment/Office: City Mayor's Office					Regu		Contingen	ıcy	Total		te Submit		3
Item										STRIB	UTION			
No.	Descripation		Unit Cost	Qua	antity		Total Cost	5	st Quarter	ភ្ជីកកកកកកកកក្	Quarter 3r			
ļ		ļ				ļ		Qty.	Amount	Qty. A	\mount Qt	y. Amoun	Qty. A	lmount
	Lot	Р	215,875.00	1		Р	215,875.00	1	215,875.00	ļ				
2	Office Equipment Desktop Computers(Core i5-7500 Processor or Equivalent, 4GB		43,600.00	2	0.0to		87,200.00	2	87,200.00	ļ				
	DDR4 memory, 500GB HDD SATA, 24x DVD-RW, ATX Casing		43,600.00	2	sets		67,200.00	2	67,200.00					
	with 660W PSU, 18.6" LED Monitor, Keyboard, Mouse, 625 VA													
	Back up, 500 WATTS AVR													
3	Ink Tank Systems Printer	·	6,000.00	2	sets	Ā	12,000.00	2	12,000.00	ļ				
	Customized Windows Based Time and Attendance Monitoring Sy	stem					-		-					
4	Features: Software		150,000.00	1	syster	n	150,000.00	1	150,000.00					
	- Time and Attendance consolidation form remote locations via						-		_					
	LAN transfer or web service								_					
	- Customized timekeeping policy						-		-					
	- User friendly with password protection and security						-		-					
	- Back up and recovery facilities						-		-					
	- Fast and effortless attendance processing						-							
	- Options to have grace period						-							
	- Automatic computation of number of days work, tardiness, undertime and absences						-							
	- User maintenance schedule and shift table						_							
	- Calendar type employee scheduler						-							
	- Provide holiday table for the year						-							
	- Filter reports by employee, dept, groups, etc.						-							
	- Can accommodate revisions, upgrades and change to													
	systems to meet clients needs						-							
	- Can pull data directly from the reader using TCP/IP Connection	-					-							
	Outputs Generated:						-							
	- Daily Time Records/Attendance compliant to CSC prescribe for	mat					-							
	- Montly list of employees w/ incurred tardiness/undertime						-							
	- Montly list of employees w/ incurred absences													
	- Customized system features in line with HR policies and													
	requirements						-							
	Note:													
	Minimum of 3 years warranty on system servicing, updating, troubleshooting and maintenance						-							
	- Provide training in managing/handling of the system						-							
	- Enrollment and biometric capture of employess must be up													
	and running w/in 30 days upon complete delivery and installation													
	of hardware						-							

1st Quarter, CY 2018 FOR THE

Province, City or Municipality: City of Bago, Negros Occidental

Plan	Control No.:				Planned Amount:					Page	2 of	2 p	ages
Depa	artment/Office: City Mayor's Office				Regular	Continger	ncy	Tota	al	Date S	Submitt		
ltono							Di	STR	IBUTION				
Item No.	Descripation	Unit Cost	Quantit	y	Total Cost	•	1st Quarter	2nc	l Quarte	3rd Q	uarter	4th C	uarter
INO.						Qty.	Amount	Qty	. Amoun	t Qty. A	moun	Qty. /	Mount
	Customized Windows Based Time and Attendance Monitoring Syste	<u>em</u>			Р								
	Hardware:												
5	Desktop Computer(Tower Casing, Core i7 Processor or higher,	210,000.00	1	set	210,000.00	1	210,000.00						
	64GB DDR4 2400Mhz Non-ECC UDIMM Memory, 2x 1TB,												
	7200rpm SATA HDD, Slim Optical Drive, Integrated Graphics,												
	19" Monitor, Gigabit Internet, Keyboard, Optical Wheel Mouse,												
	extpansion slot: (front: 2USB3.0, mic and headphone 3.55mm,												
	rear: 2 USB 3.0, 4USB 2.0 ethernet, VGA, 2 display port, 1 PCIe												
	3.0x16, 1PCle 2,0x1, 1PCle 2.0x16) 1100VA or higher UPS,												
6	1000Watts AVR Laptop with Printer (Pentium Processor equivalent or higher,	50,000.00	11	sets	550,000.00	11	550,000.00			.l			
0	4GB memory or higher, 500GB HDD or higher, 14" HD Display	30,000.00	11 3	5612	550,000.00	11	550,000.00						
	or bigger, USB mouse, 650VA UPS, 500Watts AVR, Ink Tank												
	System Printer(720x720 max res., 8.5ipm blk, 4.5ipm color,												
	8.5x44" max. paper size 180 nozzles blk, 59 nozzles each,												
	C,M,Y, or equivalent or higher)												
7	Fingerprint Time/Attendance and Access Control Terminal:	45,000.00	7 :	sets	315,000.00	7	315,000.00			1			
'	20,000 or larger Fingerprint Capacity, 20,000(optional) ID Card	10,000.00	•	3010	010,000.00	•	0.0,000.00						
	Capacity, 150,000 or larger Record Capacity, 3.5inch or bigger												
	TFT Screen Display, TCP/IP,USB host, Standard Functions:												
	work code, SMS, DST, webserver, scheduled bell, self-service												
	query, automatic status switch, photo ID, multiple verify mode,												
	T9 input, camera, anti passback, wiegand signal input and												
	output, ≤1sec verification speed) Optional Function: ID/Mifare,												
	GPRS, 3G(WCDMA) Wifi, External Printer, WDMS, MDB Files												
ļ	output logs									.a			
8	Fingerprint Time/Attendance and Access Control Terminal: 3,000	25,000.00	7	sets	175,000.00	7	175,000.00						
	or higher Fingerprint Capacity, 10,000(optional) ID Card												
	Capacity, 100,000 or larger Record Capacity, 3 inch or bigger												
	TFT Screen Display, RS232/485, TCP/IP,USB client power												
	supply DC 5V 0.8A, verctn. Speed≤1 sec, MDB Files output logs	405,000,00			405.000.00		405,000,00			.a			
	Newtwork Setup & Configuration, mounting of biometric scanners	105,000.00	1		105,000.00	1	105,000.00						
9	to diff. offices, networking materials included, 1 year warranty on parts and labor												
10	3 Tonner Floor Mounted Split Type Aircon with Installation	110,000.00	2 u	nits	220,000.00	2	220,000.00						
10	TOTAL P	<u>.</u>	∠ u 35			∠ 35	P 2,040,075.00	. 		ļl			
	I I I I I I	900,475.00	ან		P 2,040,075.00	აა	F 2,040,075.00						

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

FOR THE 1st Quarter, CY 2018

Province, City or Municipality: City of Bago, Negros Occidental

	Control No.:					Pla	anned Amount:					Pag	e 1 of	1	pages
	irtment/Office: Sangguniang Panlungsod Office					· (· · · · · · · · · · · · · ·		Continge	ncy		Total		Submitt		,
						ļ	<u> </u>			DI	STRIBUTIO				
Item No.	Descripation	ı	Unit Cost	Q	uantity		Total Cost		1st Q	uarter	2nd Quar	.			
INO.						ļ		Qty.		Amount	Qty. Αmοι	nt Qty	. Amoun	Qty.	Amount
	23.6" LED Monitor	Р	12,500.00	1	l unit	Р	12,500.00	1	Р	12,500.00					
	Printer	ō	8,500.00	1	l unit	<u></u>	8,500.00	1		8,500.00	.B				
3	Fax Machine		13,000.00	1	l unit	ļ	13,000.00	1		13,000.00	ļ				
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	TOTAL	Р	34,000.00	3	3	Р	34,000.00	3	Р	34,000.00					

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

RAMON D. TORRES
City Vice Mayor

FOR THE 1st Quarter, CY 2018

Province, City or Municipality: City of Bago, Negros Occidental

Plan	Control No.:					Pla	nned Amount:						Page	1 of	1 p	ages
Depa	artment/Office: City Auditor's Office					Reg	gular	Continger	тсу		Tota	al	Date S	Submitt		
Item										DI	STRI	BUTION				
No.	Descripation		Unit Cost	Quar	ntity		Total Cost	1	lst Qu	arter	2nd	Quarter	3rd Q	uarter	4th Q	uarter
110.						<u>.</u>		Qty.		Amount	Qty.	Amount	Qty. A	moun	Qty. A	Amount
1	Big Heavy Duty Ring Binding Machine	Р	19,500.00	1	unit	Р	19,500.00	1	Р	19,500.00						
2	Desktop Computer: Core i5 7200T Processor, 4GB DDR4		49,000.00	1	unit		49,000.00	1		49,000.00						
	Memory, 1TB HDD, Dedicated Graphics/Video Card, 6 in 1 Card															
	Reader, USB Keyboard and Mouse, 21.5" FHD Monitor,															
	Windows 10 Home Edition															
3	License Microsoft Office		17,800.00	1			17,800.00	1		17,800.00						
4	All in One Continuous Ink Printer: Scanning, Copying and		23,500.00	2	units		47,000.00	2		47,000.00						
	Printing, 33ppm Print speed, Fax and ADF Capability, Ethernet &															
	Wifi															
5	Laptop Computer: Core i5 Processor 7200U, 8GB DDR4 RAM,						64,000.00	1		64,000.00						
	256GB SATA3 HDD, 2GB VRAM, 15.6" FHD LCD		64,000.00	1	unit											
	Display,820.11AC WLAN, 64 bit Windows 10 OS, 3 cell battery															
6	Laptop Computer: Core i3-5050U, 4GB DDR3 Memory, 1TB		33,500.00	2	units	<u></u>	67,000.00	2		67,000.00						
	HDD, 14" HD Display, DVDRW, 4cell Battery															
7	Stand Fan		2,800.00	2	units		5,600.00	2		5,600.00						
	TOTAL	Р	210,100.00	10		Р	269,900.00	10	Р	269,900.00						

This is to certify that the above procurement plan is in accordance with the objective of this office

LAPRY E MURILLO

Prepared by:

State Auditor III
Audit Team Leader

FOR THE 1st Quarter, CY 2018

Province, City or Municipality: City of Bago, Negros Occidental

Plan	Control No.:					Pla	nned Amount:						Page 1 of	1	pages
Depa	artment/Office: City Treasurer's Office					Re	gular C	Contingen	су		Tota	al	Date Subm	itt	
Item										DI	STRI	BUTION			
No.	Descripation		Unit Cost	Qua	ntity		Total Cost	•	lst Q	uarter	2nd	Quarter	3rd Quarte	r 4th (Quarter
1								Qty.		Amount	Qty.	Amount	Qty. Amou	n Qty.	Amount
1	4 Seaters Office Client/Costumer Waiting Steel Bench	Р	18,500.00	2	units	Р	37,000.00	2	Р	37,000.00					
2	Office Table		18,500.00	1	unit		18,500.00	1		18,500.00					
3	40" Smart LED TV, Full HD,(1920x1080)		40,000.00	1	unit	Ĭ	40,000.00	1		40,000.00					
	Server Maintenance, Database BackUp Archiving, Database Disa	ster	Recovery Plan												
4	1400VA UPS		18,000.00	1	pc.		18,000.00	1		18,000.00					
5	2TB External Drive, 120MB/s Max. Data Transfer		9,500.00	4	pcs.		38,000.00	4		38,000.00					
6	Computer cubicle and other peripherals, includes: Large screw		42,000.00	1	lot		42,000.00	1		42,000.00					
	insulator, PVC Pipe 20mm, metal parring, 1/8 drill bit, 2 kilo														
	finishing, 3/4 plywood, body filter, enamel paint, baby roler, paint														
	thinner, sanding paper, besagra, barrel bolt, cathest	ļ	44.000.00			ļ	44.000.00	4		44.000.00	ļ				
	3 in 1 Colored Inkjet Printer	Į	14,000.00	1	pc.	Į	14,000.00	1		14,000.00		<u></u>			
8	2.5HP Window Type Manual Airconditioner		38,900.00	2	units		77,800.00	2		77,800.00					
	TOTAL	Р	199,400.00	13	•	Р	285,300.00	13	Р	285,300.00					

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

CORNELIO E. SEGUNDINO

OIC - Ctiy Treasurer

FOR THE 1st Quarter, CY 2018

Province, City or Municipality: City of Bago, Negros Occidental

Plan	Control No.:			Planned Amount:		Page 1 of 1 pages
Depa	rtment/Office: City Assessor's Office			Regular (Contingency	Total Date Submitt
140,000					DI	STRIBUTION
Item No.	Descripation	Unit Cost	Quantity	Total Cost	1st Quarter	2nd Quarter 3rd Quarter 4th Quarter
110.					Qty. Amount	Qty Amount Qty. Amoun Qty. Amount
1	Motorcycles: Liquid -Cooled, 4 Stroke, DOHC, 4 Valve Engine	P 232,839.00	2 units	P 465,678.00	2 P 465,678.00	
	249.6cc Displacement, 76.0mm x 55.0mm Bore & Stroke, 17.4KW	′				
	(23.6PS) @ 8500RPM Maximum Power, 21.3N.m(2.17kgf) @					
	7000RPM Maximum Torque, Electric Starting System Ignation,					
	Constant Mesh 6-Speed Transmission, Telescopic (Inverter) Fron	t				
	Suspension, Swing Arm (Pro-link) Rear Suspension System,			<u></u>		
	Hydraulic Ventialated Disc Front and Rear Break System,			<u> </u>		
	3.00-21.51P Front Tire Size, 120/80-18m/c 62P Rear Tire Size,					
	Spoke Wheel Type, 2.19533 x 815mm x 1.195mm Over-all			_		
	Dimension, 139kg. Dry Weight, 875mm Seat Height, 255mm			_		
	Ground Clearance, 7.7 liters Fuel Tank Capacity, 12V-7Ah MF	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_		
	Battery Type			_ 		
				_		Dunnannan
				-		
	TOTAL	P 232,839.00	2	P 465,678.00	2 P 465,678.00	

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

RANIÉŘ MARTIN VILLANUEVA

City Assessor

FOR THE 1st Quarter, CY 2018

Province, City or Municipality: City of Bago, Negros Occidental

Plan	Control No.:					Plai	nned Amount:						Page	1 of	1	pages
Depa	artment/Office: City Accountant's Office					Reg	gular C	Contingen	СУ		Tota	al	Date	Submitt		
14										DIS	STRI	BUTION				
Item No.	Descripation	U	Init Cost	Qua	ntity		Total Cost	•	1st Qı	ıarter	2nd	Quarter	3rd (Quarter	4th (Quarter
								Qty.		Amount	Qty.	Amount	Qty.	Amoun	Qty.	Amount
1	All In One Computer:	Р	43,400.00	2	units	Р	86,800.00	2	Р	86,800.00						
	Core i3 Processor(3.4 Ghz), 4 4GB DDR4 Memory, 1TB HDD,															
	Stereo Speakers, 21.5" FHD Non-Touch Display Monitor, 720P															
	WebCam, 1x1 Wifi 802.11 WLAN, Bluetooth Combo Card, 1USB															
	1 USB 3.0 Port, , 2 USB 2.0, HDMI, 4-in-1 Card Reader (SD,															
	SDHC, SDXC, MMC), Audior Jack, 2 years Warranty					ļ								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
2	Printer		26,600.00	2	units		53,200.00	2		53,200.00		ga				
						ļ										
	<u></u>					ļ)		
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	TOTAL	Р	70,000.00	4		Р	140,000.00	4		140,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

RUBY V. ABELLAR

City Accountant

FOR THE 1st Quarter, CY 2018

Province, City or Municipality: City of Bago, Negros Occidental

Plan	Control No.:					Pla	nned Amount:					Page 1 c	f 1	pages
Depa	artment/Office: General Services Office					Re	gular C	Contingen	су		Total	Date Subn	nitt	
Item	Descripation		Unit Cost	Qua	ntity		Total Cost		1et ∩	DI: uarter	STRIBUT	 3rd Quart	or 1tl	h Ouarter
No.			Jim Goot	Quu			10.01 000.	Qty.	131 W		<u> </u>	 		y. Amount
1	Desktop Computer with Core i3 Processor	Р	34,000.00	2	units	Р	68,000.00	2	Р	68,000.00				
2	Desktop Computer with Core i5 Processor		40,000.00	1	unit		40,000.00	1		40,000.00				
3	Printer with Continuous Ink System		8,000.00	2	units		16,000.00	2		16,000.00				
4	1TB External Had Disk		5,600.00	2	units		11,200.00	2		11,200.00				
5	Laptop Computer with Core i3 Processor		38,400.00	1	unit	Ĭ	38,400.00	1		38,400.00				
6	20MP Digital Camera		12,000.00	1	unit		12,000.00	1		12,000.00				
7	Digital Photocopier		80,000.00	1	unit		80,000.00	1		80,000.00				
8	20 Cups Capacity Coffee Maker		5,000.00	1	unit		5,000.00	1		5,000.00				
						Ĭ								
	TOTAL	Р	223,000.00	11		Р	270,600.00	11	Р	270,600.00				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

LEO12 PAMILANGA
Engineer III/General Services Officer- Designate

FOR THE 1st Quarter, CY 2018

Province, City or Municipality: City of Bago, Negros Occidental

	n Control No.:					Pla	nned Amount:						Page	1 of	1	pages
Dep	artment/Office: City Cooperative Office					Reg	gular C	Contingend	y		Tota	il		Submit		Ĭ
14.0.00										DIS	TRI	BUTION	\			
Iten No.	i Descrination	U	Init Cost	Qua	ntity		Total Cost	1	st Q	uarter	2nd	Quarter	3rd C	Quarter	4th C	Quarter
INO.								Qty.		Amount	Qty.	Amount	Qty.	Amoun	Qty.	Amount
1	SVGA Projector	Р	34,000.00	1	unit	Р	34,000.00	1	Р	34,000.00						
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									<u> </u>							
	TOTAL	Р	34,000.00	1		Р	34,000.00	1	Р	34,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

FELICITAS S. ACOSIDO, Ph.D.
City Cooperative Officer

FOR THE 1st Quarter, CY 2018

Province, City or Municipality: City of Bago, Negros Occidental

	Control No.:					Plar	nned Amount:						Page	1 of	1 p	ages
Depa	artment/Office: City Agriculturist Office					Reg	jular (Contingen	СУ		Tota	al	Date	Submitt		
ltom										DIS	STRI	BUTION				
Item No.	Descripation	U	Init Cost	Quar	itity		Total Cost		lst C			Quarter			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
								Qty.		Amount	Qty.	Amount	Qty.	Amoun	Qty. A	mount
1	Airconditioner	Р	35,000.00	2	units	Р	70,000.00	2	Р	70,000.00						
2	Certified Palay Seeds	ļ	1,400.00	3,000	bags	ļ	4,200,000.00	3,000		4,200,000.00						
,	Farmers Field School Graduation Day)	a		0		
	Meals: AM & PM Snacks and Lunch		350.00	160	packs	ļ	56,000.00	160		56,000.00	,					
	AM Snacks: 1 Burger					<u></u>					,					
	Pancit										,			0		
	Bottled Water										,			0		
	Lunch: 2 cups Steamed Rice											a de la composição de l		0		
	Karne Prita															
	Chopsuey & Sweets															
	PM Snaks: Chicken/Pork Siopao & Juice															
	Flowing Brewed Coffee & Water															
	TOTAL	Р	36,750.00	3,162		Р	4,326,000.00	3,162	Р	4,326,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

City Agriculturist

FOR THE 1st Quarter, CY 2018

Province, City or Municipality: City of Bago, Negros Occidental

Plan	Control No.:					Plar	nned Amount:						Page	1 of	1	pages
Depa	artment/Office: City Veterinary Office					Reg	jular C	Contingen	су		Tota	l	Date	Submit	t	
ltom										DI	STRII	BUTION				
Item No.	Descripation	1	Unit Cost	Qua	ntity		Total Cost	1	1st Q	uarter	2nd	Quarte	3rd (Quarter	4th	Quarter
1								Qty.		Amount	Qty.	Amoun [.]	Qty.	Amoun	Qty.	Amount
1	Tattoo Slapper with Ink (Sharp Hard Steel Pins, 0-9 Digits 3/8")	Р	27,000.00	1	set	Р	27,000.00	1	Р	27,000.00	ļ					
2	Tattoo Slapper Digit 0-9 with Ink (Sharp Hard Steel Pins 0-9 Digits 3/8")		25,000.00	1	set		25,000.00	1		25,000.00						
3	Electric Hog Stunner		130,000.00	1	unit		130,000.00	1		130,000.00						
4	Electric Chain Transfer Hoist		160,000.00	2	units		320,000.00	2		320,000.00						
5	Plastic Crates, Red and Blue		850.00	50	pcs.		42,500.00	50		42,500.00						
6	White Rubber Boots, Thick		500.00	50	pairs		25,000.00	50		25,000.00						
	Poultry Raising Project-Free Range Chicken-Breeder Farm						-									
7	Wheel Borrow Shallow 10" dep.	<u>.</u>	5,500.00	1	unit	<u> </u>	5,500.00	1		5,500.00	ļļ					
8	Monitoring White Board (4x8 w/frame)	<u>.</u>	5,000.00	1	рс	<u> </u>	5,000.00	1		5,000.00	ļļ					
9	Emergency Light (Rechargeable Duck Head)		3,100.00	1	unit	ļ	3,100.00	1		3,100.00						
10	Waterer		100.00	15	pcs	<u> </u>	1,500.00	15		1,500.00						
11	Federer		65.00	15	рс	<u> </u>	975.00	15		975.00						
12	Plastic Drum		1,500.00	1	рс		1,500.00	1		1,500.00						
13	Canvass for Curtain		150.00	27	mtrs.		4,050.00	27		4,050.00						
14	Hose		35.00	25	mtrs.		875.00	25		875.00						
15	Chick Booster		1,700.00	5	sacks		8,500.00	5		8,500.00						
16	Starter		1,650.00	20	sacks	Ĭ	33,000.00	20		33,000.00						
17	Growers		1,500.00	43	sacks	<u>.</u>	64,500.00	43		64,500.00						
18	Layers	ļ	1,800.00	60	sacks	<u></u>	108,000.00	60		108,000.00	ļ					
19	Dipper		25.00	2	pcs	ф	50.00	2		50.00						
	Pale (Medium)		150.00	2	pcs		300.00	2		300.00						
21	Scrapper		350.00	1	рс	<u></u>	350.00	1		350.00						
22	Rake w/ handle		350.00	1	рс	<u></u>	350.00	1		350.00						
23	Broom Stick		25.00	5	pcs	<u></u>	125.00	5		125.00	ļ					
24	TOTAL	Р	366,350.00	330		Р	807,175.00	330	Р	807,175.00						

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

MARTIN SAMUEL MANUEL E. TORRES

City Veterinarian

FOR THE 1st Quarter, CY 2018

	ince, City or Municipality: <i>City of Bago, Negros Occidental</i>				<u> </u>				:				
	Control No.:	,			Planned Amount:				······	Page_1		65 p	ages
Depa	artment/Office: City Engineer's Office	ş			Regular (Contingen		Total		Date Su	ıbmitt		
Item								STRIBL					
No.	Descripation	Unit Cost	Quar	ntity	Total Cost	<u> </u>	1st Quarter			3rd Qu			
						Qty.	Amount	Qty. Aı	nount	Qty. An	noun C	lty. A	mount
	Project:	A											
	IMPROVEMENT OF PERIMETER FENCE AT BAGO CITY PANA		AAD PAI					ļ					
1	3/4" Crushed Rock	P 1,350.00	15	cu.m	P 20,250.00	15	P 20,250.00	ļ					
2	Fine Aggregates	1,280.00	20	cu.m	25,600.00	20	25,600.00						
3	4" x 8" x 16" CHB	16.50	300	pcs	4,950.00	300	4,950.00						
4	Portland Cement, Type I	280.00	90	bags	25,200.00	90	25,200.00						
5	10mm dia DSB	145.00	85	lgths.	12,325.00	85	12,325.00						
6	GA. #16 GI Tie Wire (45kg./roll)	2,900.00	1	roll	2,900.00	1	2,900.00						
7	1/4" x 4" x 8' Marine Plywood	420.00	15	shts.	6,300.00	15	6,300.00						
8	2" x 2" x 8' R/L	160.00	50	pcs	8,000.00	50	8,000.00						
9	4" CW Nails	60.00	20	kls.	1,200.00	20	1,200.00						
10	2 1/2" CW Nails	70.00	20	kls.	1,400.00	20	1,400.00						
11	1 1/2" CW Nails	75.00	10	kls.	750.00	10	750.00						
12	1/4" x 1 1/2" Flat Bar	735.00	35	lgths.	25,725.00	35	25,725.00						
13	12mm dia Square Bar	360.00	70	lgths.	25,200.00	70	25,200.00						
14	Welding Rod	1,950.00	2	boxes	3,900.00	2	3,900.00						
15	Grinding Stone	85.00	6	pcs	510.00	6	510.00						
16	Hacksaw Blade, Good Quality	720.00	1	doz	720.00	1	720.00						
					-								
	Project:	0			-	7		.D					
	STRINGING of 2 SPANS SINGLE PHASE PRIMARY LINE INSTA	ALLATION OF 1-											
	37.5KVA DIST. TRANSFORMER WITH ITS ACCESSORIES AND	METERING AT											
	GSO WAREHOUSE, BRGY. BALINGASAG, BAGO CITY	y											
1	Anchor, Shackle	280.00	1	pc.	280.00	1	280.00						
2	Bolt, Machine 5/8" x 12", Hot Dip Galvanized	170.00	4	pcs.	680.00	4	680.00	a					
3	Bolt, Oval Eye 5/8" x 10", Hot Dip Galvanized, Forged	135.00	5	pcs.	675.00	5	675.00	a					
4	Bolt, Oval Eye 5/8" x 18", Hot Dip Galvanized, Forged	170.00	1	pc.	170.00	1	170.00						
5	Bracket, Insulated w/o 3" Groove Spool Ins.	150.00	1	pc.	150.00	1	150.00						
6	Clamp, Conductor Deadend Strain # 2	500.00	2	pcs.	1,000.00	2	1,000.00						
7	Clamp, Conductor Loop Deadend # 2	70.00	4	pcs.	280.00	4	280.00						
8	Clevis, Secondary Swinging without Spool, Hot Dip Galvanized	110.00	2	pcs.	220.00	2	220.00						
9	Connector, Compression, #6-#1/0 to #6-#2	50.00	8	pcs.	400.00	8	400.00						
10	Connector, Hot #2	480.00	1	pc.	480.00	1	480.00						
11	Insulator, Pin, 7.2/12.5KV Ansi 55-4, Porc. Brow	210.00	2	pcs.	420.00	2	420.00	D					
12	Insulator, Spool, 1-3/4" Groove dia., Ansi, Class 53-2	35.00	2	pcs.	70.00	2	70.00						
	Insulator, Spool, 3" Groove dia., Ansi, Class 53-4	50.00	1	pc.	50.00	1	50.00						
		00.00	'	۲۵.	55.00	<u>'</u>	30.00						

FOR THE 1st Quarter, CY 2018

	Control No.:				Planned Amount:				Page 2	of 65	nages
	artment/Office: City Engineer's Office					Contingend		Total	Date Su		pagoo
Debe	Sittle House City Engineer's Office				INEGUIAI	Contingent		STRIBUTION		iDi i ii ii	
Item	Descripation	Unit Cost	Oua	ntity	Total Cost				ter 3rd Qu		- 0
No.	Descripation	Offic Cost	Qua	iitity	Total Cost		st Quarter		ınt Qty. An		
	Project Continuation:					Qty.	Amount	Qty. Amot	int Qty. An	ioun Qi	. Amount
	STRINGING of 2 SPANS SINGLE PHASE PRIMARY LINE INSTAI	LATION OF 1-									
	37.5KVA DIST. TRANSFORMER WITH ITS ACCESSORIES AND										
	GSO WAREHOUSE, BRGY. BALINGASAG, BAGO CITY										
14	Insulator, Suspension, 6", Ansi Class 52-1	350.00	4	pcs.	1,400.00	4	1,400.00				
15	Nut, Eye, Conventional, 5/8"	95.00	1	pcs.	95.00	1	95.00				
16	Nut, Lock, MF Type, 5/8"	18.00	15	pcs.	270.00	15	270.00				
17	Pole Top Pin, Steel, 1" dia. 20" Long	210.00	2	pcs.	420.00	2	420.00				
18	Rod, Armor, Preformed #2 Double Support	380.00	1	pcs.	380.00	1	380.00				
19	Rod, Armor, Preformed #2Single Support	380.00	1	pcs.	380.00	1	380.00				
20	Spacer Pipe, 3/4" x 1 1/2", Hot Dip Galvanized	45.00	2	pcs.	90.00	2	90.00				
21	Tape, Armor, Aluminum Alloy, 0.05' x 930'	55.00	1	mtrs.	55.00	1	55.00				
22	Washer, Square, Flat, 2-1/4 x 3/16" 13/16" Hole	25.00	11	pcs.	275.00	11	275.00				
23	Wire, Tie, Aluminum Alloy, Soft, #4 AWG Solid	35.00	8	mtrs.	280.00	8	280.00				
24	Connector Ground Rod Clamp 5/8" Steel	45.00	1	pc.	45.00	1	45.00				
25	Connector, Split Bolt #1/0 ACSR Max.	210.00	1	pc.	210.00	1	210.00				
26	Rod, Ground Steel, Galvanized, 5/8" x 10' Hot Dip Galvanized	500.00	1	pc.	500.00	1	500.00				
27	Wire, Ground, Soft Iron, Class C 5/16"dia. 3-Strand	40.00	12	mtrs.	480.00	12	480.00				
28	Wire, Grounding, AL. MHD, #4 AWG, 3-Strand (Meter)	35.00	6	mtrs.	210.00	6	210.00				
29	Clamp, Guy Straight, 3-Bolt, Heavy Duty 1/2" Max.	200.00	2	pcs.	400.00	2	400.00				
30	Hook, Guy, Hot Dip Galvanized	201.00	2	pcs.	402.00	2	402.00				
31	rvan, o r enny, Pake, 한다, ouran	203.00	8	pcs.	1,624.00	8	1,624.00				
32	T3.600.411.26.21.000.44.	204.00	2	pcs.	408.00	···[·····	408.00				
33	Wire Guy Steel, 3/8", 7 Strand High Strength (meter)	55.00	60	mtrs.	3,300.00	60	3,300.00				
34	Bracket, Transformer Pole Mounting, JFI, Stock No. C6051-01, No. of Plate DL	1,800.00	2	pcs.	3,600.00	2	3,600.00				
35	Conductor, Copper Ins., #4 THW (sec. lead)	140.00	6	mtrs.	840.00	6	840.00				
	Conductor, Copper Ins., #6 THW (sec. lead)	105.00	5	mtrs.	525.00		525.00				
	Connector, Compression, YHD 125, RUN #6-#1/0-TAP #6-#2	50.00	3	pcs.	150.00	<u></u>	150.00				
	Rod, Armor, Preformed # Single Support	400.00	1	set	400.00		400.00				
39	Transformer,37.5KVA, 1 Phase with 2 high voltage bushing,	125,000.00	1	unit	125,000.00	. :	125,000.00				
1	13200 GRND Y/7620-120/240 Volts, 60Hz Additive, BIL 95 kv at	•									
	HV and 30kv at LV, % Impedance, w/in -2.0+/-10% TOL. At 85										
	Celsius Degrees No-Load, Max 135W at 30 Celsius Degrees										
	Load Loss, Max-290W at 85 Celsius Degrees with External										
	Rotary Tap Cahnger and Copper Primary and Secondary Winding to be endorsed to CENECO for testing										
	Williamy to be endorsed to OLIVEOU for testing										

FOR THE <u>1st</u> Quarter, CY <u>2018</u>

Plan	Control No.:				Planned Amount:					Page	3 of	65	pages
Depa	artment/Office: City Engineer's Office				Regular C	Contingenc	у	Tota	ıl	Date	Submitt		
							DI	STRI	BUTION				
Item No.	Descripation	Unit Cost	Qua	ntity	Total Cost	1	st Quarter	2nd	Quarter	3rd (Quarter	4th (Quarter
INO.						Qty.	Amount	Qty.	Amount	Qty.	Amoun (Qty.	Amount
	Project Continuation:				<u></u>								
	STRINGING of 2 SPANS SINGLE PHASE PRIMARY LINE INSTA	LLATION OF 1-			<u> </u>			D					
	37.5KVA DIST. TRANSFORMER WITH ITS ACCESSORIES AND	METERING AT											
	GSO WAREHOUSE, BRGY. BALINGASAG, BAGO CITY							Ē					
40	Arrester, Lighting,(Nominal voltage: 10KV,MVOC:8.4V, TOV '@ 1Sec:11.9KV.	3,000.00	1	pc.	3,000.00	1	3,000.00				0		
41	Bolt, Carriage 3/8" x 4 1/2", Hot Dip Galvanized	200.00	4	pcs.	800.00	4	800.00						
42	Bolt, Machine 5/8" x 10", Hot Dip Galvanized	150.00	2	pcs.	300.00	2	300.00	ļ					
	Bolt, Machine 5/8" x 14", Hot Dip Galvanized	200.00	2	pcs.	400.00	2	400.00						
44	Pole Clamp	500.00	4	sets	2,000.00	4	2,000.00	Ī					
45	Bracket, Mounting, for Cutout and Arrester JFL C6054-MB, Structural Steel	2,000.00	1	set	2,000.00	1	2,000.00						
46	Connector, Hot Line Clamp	1,500.00	1	pc.	1,500.00	1	1,500.00						
47	Crossarm Steel,3" x 4" x 8', Hot Dip Galvanized	2,800.00	2	pcs.	5,600.00	2	5,600.00						
48	Cutout, Fuse 100 AMP 7.8/13.5 KV	4,000.00	1	pcs.	4,000.00	1	4,000.00						
49	Fuse, Link, Universal, Bottom Head, 15K, 15A	380.00	1	pcs.	380.00	1	380.00						
50	Nut, Lock, MF Type, 1/2"	18.00	2	pcs.	36.00	2	36.00						
51	Nut, Lock, MF Type, 3/8"	18.00	4	pcs.	72.00	4	72.00						
52	Washer, Round, 1-3/8" dia. 12 Ga. 9/16" dia. Hole	50.00	4	pcs.	200.00	4	200.00						
53	Wire, Tie, Aluminum Alloy, Soft, #4 AWG Solid	35.00	2	mtrs.	70.00	2	70.00	D					
54	Conductor, Bare, ACSR, #2 AWG, 6/1 Strand (Meters)	28.00	308	mtrs.	8,624.00	308	8,624.00						
55	Conductor, Copper Ins., #1/0 THW (sec. lead)	360.00	20	mtrs.	7,200.00	20	7,200.00						
56	Auto Wire #10 AWG Standard, 8 Asst. Colors	70.00	40	mtrs.	2,800.00	40	2,800.00						
57	Bolt, Single Upset 5/8" x 12", Hot Dip Galvanized,Forged	110.00	2	pcs.	220.00	2	220.00						
58	Connector, Compression, YHD 150, Run #3-#1/0-TAP #6-#2	70.00	2	pcs.	140.00	2	140.00	D			0	bu	
59	Connector U-Bolt,Copper 125 sq.mm.	850.00	3	pcs.	2,550.00	3	2,550.00	D			0	bu	
60	Coupling, PVC 1"diameter	30.00	1	pc.	30.00	1	30.00	D					
61	Electrical Tape (Big)	40.00	3	rolls	120.00	3	120.00	D					
62	Enclosure, C.T. (Stainless) (CENECO Supplied)		1	pc.	-	1	-	Ā					
63	Guy Guard, 8 ft. Plastic, Full Round Yellow, 1" dia.	350.00	3	pcs.	1,050.00	3	1,050.00						
64	KWH-Meter Transformer Rated,Socket Type,1-Phasem3-Wire, CL 20, 120-480V. 60HZ, Form 4S, TA 2.5, KH 0.6, Digital w/ 5 years Warranty Battery, Modern Ready w/ the ff. Soft Switches:1. Tout (T Switch) 2. KCAR (K Switch 3. Event Log (E Switch) 4. Basic Recording (R Switch) Brand: GEKV2C Multifunction KWH Meter,Fitzall Brand New w/ ERC SEal and Certificate, w/ One (1)	30,000.00	1	unit	30,000.00	1	30,000.00						
	Year Warranty (Single Phase (1PH) Service (CT Rated))												I

FOR THE 1st Quarter, CY 2018

Department/Office City Engineer's Office Descripation Unit Cost Unit Cos		Control No.:				Planned Amount:					Page 4	of 65	pages
Polycet Continuation: Project Continuation: Proj	1						ontingeno	y	Total				
Project Continuation	,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							i		
Project Continuation: STRINGING of 2 SPANS SINGLE PHASE PRIMARY LINE INSTALLATION OF 1.		Descripation	Unit Cost	Quan	tity	Total Cost	1			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3rd Qua	arter 4tl	n Quarter
Project Continuation:	No.	·			•	ľ							
STRINGING of z SPANS SINGLE PHASE PRIMARY JIME INSTALLATION OF 1. 37.5KVA DIST. TRANSFORMER WITH ITS ACCESSORIES AND METERING AT		Project Continuation:											
37.6KVA DIST. TRANSFORMER WITH ITS ACCESSORIES AND METERING AT GSO WAREHOUSE. BRICE PLANUAGAG, BAGO CITY 120.00 2 rolls 240.00 2 240.00			LATION OF 1-										
Second S													
66 Socket, Meter, G. Javes, 20A, 500Y, Heavy Duty 5,000.00 2 units 5,000.00 2 5,000.00 3 6,000.00 6 6,000.00 7 7 7 7 7 7 7 7 7		GSO WAREHOUSE, BRGY. BALINGASAG, BAGO CITY											
66 Socket, Meter, 6 Jawes, 20A, 860V, Heavy Duty 5,000.00 2 units 5,000.00 2 5,000.00 3 67 600V, Outdoor 100 5, ABB Type, RF=1.2 25,000.00 2 units 50,000.00 2 50,000.00 3 68 70 70 70 70 70 70 70 7	65	Rubber Tape (Big)	120.00	2	rolls	240.00	2	240.00					
For Transformer, Current 100 5, ABB Type, RF=.12 25,000.00 2 units 50,000.00 2 50,000.00 68 Water Sealant (e.g., Vulca Sea,/Elastoseal) 123,00 1 grt. 123,00 1 17,000.00 1 10,000	66	Socket, Meter, 6 Jaws, 20A, 600V, Heavy Duty	5,000.00	1	pc.	5,000.00	1	. <u></u>					
8 Water Sealant (e.g. Yulca Sea/Elastoseal) 123.00 1 qrt. 123.00 1	67			2			2						
Concrete Pole, 38ft, 350kg, Working Load, 600kg Ultimate				۷	units								
70 50mm.dia. Rigid Metallic Conduit 690.00 2 19ths 1,380.00 2 1,380.00 1 40.00	68			1	qrt.	Ēi		: <u> </u>					
20mm.dia Service Entrance Cap	69					<u> </u>		.@					
72 50mm.dia. Conduit Long Elbow 210.00 2 pcs. 240.00 2 400.00		5				ⅈ		.@					
73 50mm.dia. Conduit Coupling 72.00 4 pcs. 288.00 4 288.00						Ēi		. (j					
74 Somm.dia. Locknut & Bushing						<u> </u>		: <u>@</u>					
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79 70AT,2P, 10KAIC at 240V Bolt-on Circuit Breaker w/ NEMA1 Enc. 2,800.00 4 sets 11,200.00 4 11,200.00 4 11,200.00 6 8 8 125AT,2P, 22KAIC at 240V Bolt-on Circuit Breaker w/ NEMA1 Enc. 9,000.00 2 sets 18,000.00 2 18,000.00 2 18,000.00 2 18,000.00 2 18,000.00 2 18,000.00 2 18,000.00 2 18,000.00 2 18,000.00 2 18,000.00 2 18,000.00 2 18,000.00 2 18,000.00 2 18,000.00 2 18,000.00 2 18,000.00 2 18,000.00 2 18,000.00 2 17,000 2 17,000 2 17,000 2 17,000 2 17,000 2 17,000 2 17,000 2 17,000 2 300.00 2 300.00 4 240.00 4 240.00 4 240.00 4 240.00 4 240.00 4 240.00 4 240.00								.g					
80 125AT, ZP, 22KAIC at 240V Bolt-on Circuit Breaker w/ NEMA1 Enc. 9,000.00 2 sets 18,000.00 2 18,000.00 2 18,000.00 2 18,000.00 2 1,080.00		4				6							
81 1 1/4"dia. Rigid Metallic Conduit 540.00 2 lgths. 1,080.00 2 1,080.00		\$1				<u> </u>		rii					
82 1 1/4"dia. Service Entrance Cap 85.00 2 pcs. 170.00 2 170.00 6 6 6 9c 33 1 1/4"dia. Conduit Long Elbow 150.00 2 pcs. 300.00 2 300.00 6 6 6 9c 44 1 1/4"dia. Conduit Coupling 60.00 4 pcs. 240.00 4 240.00 6 2 6 6 9c 55 1 1/4"dia. Locknut & Bushing 30.00 4 pcs. 240.00 4 240.00 6 20 6 9c 86 38sq.mm. THW Copper Wire Stranded 295.00 20 mtrs. 5,900.00 20 5,900.00 6 9c 87 1"dia. Rigid Metallic Conduit 350.00 1 lgth. 350.00 1 350.00 6 9c 6 9c 88 1"dia. Conduit Long Elbow 70.00 1 pc. 70.00 1 70.00 6 9c								·@·····					
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92 Duplex Convenience Outlet Flush Type 145.00 3 pcs. 435.00 3 435.00 435.00 9 435.00 9 435.00 75 mtrs. 2,850.00 75 2,850.00 75 2,850.00 9 5 2,850.00 9 5 2,850.00 9 5 2,850.00 9 5 2,850.00 9 5 2,850.00 9 5 2,850.00 9 5 2,850.00 9 6				10		<u> </u>		:(i					
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96 #6 Duplex Conductor ACSR 24.00 40 mtrs. 960.00 40 960.00 960.00 97 Electrical Tape Large 3m 40.00 10 rolls 400.00 10 400.00 400.00						E		:@	ā				
97 Electrical Tape Large 3m 40.00 10 rolls 400.00 10 400.00			24.00	40	mtrs.	960.00		960.00					
00 0 4/0/dis V C 0 1 C 2 C 1 Disa			40.00	10	rolls	400.00	10	400.00			, , , , , , , , , , , , , , , , , , ,		
, 98 ½ 1/2 dia. X b.um L52 Gi Pipe	98	2 1/2"dia. X 6.0m LS2 GI Pipe	2,800.00	5	lgths.	14,000.00	5	14,000.00					

FOR THE <u>1st</u> Quarter, CY <u>2018</u>

	ince, City or Municipality: <i>City of Bago, Negros Occidental</i>				1_:							1_			
	Control No.:	ı			Plar	nned Amount:						<u>.</u>	5 of		pages
Depa	artment/Office: City Engineer's Office	·			Reg	ular <u>C</u>	Contingen	су		Tota			Submitt		
Item											BUTION			,	
No.	Descripation	Unit Cost	Qua	ntity		Total Cost		1st Qua	arter	2nd	Quarte	er 3rd (Quarter	4th (Quarter
							Qty.		Amount	Qty.	Amour	nt Qty.	Amoun	Qty.	Amount
	Project:														
	IMPROVEMENT of PEDESTAL at RAMON TORRES NATIONAL	HIGH SCHOOL (N	//AIN), BR	RGY. BA	LING	ASAG, BAGO CI	<u>TY</u>			Ĭ					
1	0.025m thk. x 0.60m x 2.20m Granite Slab (color for approval)	7,000.00	7	units	Р	49,000.00	7	Р	49,000.00						
2	Tile Adhesive (25kg./pack)	450.00	3	packs	3	1,350.00	3		1,350.00						
3	4"dia. Cutting Disc (for granite)	550.00	4	pcs.		2,200.00	4		2,200.00						
4	Portland Cement, Prem. Quality, Type I (40kg./bag)	270.00	3	bags		810.00	3		810.00						
5	4"dia. Buffing Disc (for granite)	350.00	4	pcs.		1,400.00	4		1,400.00						
6	Washed Sand	80.00	8	sacks		640.00	8		640.00						
													, , , , , , , , , , , , , , , , , , , ,		
	Project:	0						a)		
	COMPLETION of COMFORT ROOM at BRGY. BUSAY AUDITOR	RIUM, BRGY. BUS	AY, BAG	O CITY	<u> </u>										
1	1.5m x .60m Stucco Door w/complete accss. and Installation	4,200.00	4	units	Р	16,800.00	4		16,800.00						
	(refer to plan for details)														
2	0.40m x 0.40m Floor Tiles	57.00	40	pcs.		2,280.00	40		2,280.00						
3	0.40m x 0.40m Wall Tiles	57.00	70	pcs.		3,990.00	70		3,990.00						
4	Portland Cement, 40kls./bag, Prem. Qlty., Type I	270.00	10	bags		2,700.00	10		2,700.00						
5	1/4" x 4' x 8' Marine Plywood	420.00	2	shts.		840.00	2		840.00						
6	Flat White Latex Paint, Prem. Qlty.	540.00	2	gals.		1,080.00	2		1,080.00						
7	Gloss White Latex Paint, Prem. Qlty.	640.00	2	gals.		1,280.00	2		1,280.00						
						-									
	Project:					-						<u> </u>			
	CONSTRUCTION OF BRGY. HALL, BRGY. ILIJAN, BAGO CITY	-													
	I. Form Works & Scaffoldings		.n			-									
1	2" x 2" x 10' Gemelina	P 110.00	250	pcs.	Р	27,500.00	250	Р	27,500.00						
2	1/4" x 4' x 8' Marine Plywood	420.00	15	shts.		6,300.00	15		6,300.00)		
3	4" CW Nails	1,050.00	2	crtn		2,100.00	2		2,100.00						
4	2 1/2" CW Nails	1,150.00	1	crtn.		1,150.00	1		1,150.00				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
5	1" CW Nails	80.00	10	kls.	··········	800.00	10		800.00				111111111111111111111111111111111111111		
ţ	II. Concrete Works	0	D			-)		
6	Portland Cement, Premium Type I (40kg/bag)	270.00	345	bags		93,150.00	345		93,150.00				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	3/4" Crushed Rocks	1,350.00	36	cu.m	Ī	48,600.00	36		48,600.00	Î					
	Mixing Sand	1,280.00	21	cu.m		26,880.00	21		26,880.00						
9	16mm x 6m DSB	300.00	113	lgths.		33,900.00	113	ā	33,900.00						
10	12mm x 6m DSB	205.00	65	lgths.		13,325.00	65		13,325.00						
11	10mm x 6m DSB	150.00	485	lgths.		72,750.00	485		72,750.00	ığınınınınığı					
12	#16 GI Tie Wire	80.00	30	kls.		2,400.00	30		2,400.00				111111111111111111111111111111111111111		
	Heavy Duty Hacksaw Blades	720.00	2	doz.		1,440.00	2		1,440.00						
	y y	:	<u> </u>		-	.,		_=	.,						

FOR THE 1st Quarter, CY 2018

Plan Contr	rol No.:				Planned Amount:				Page	6 of	65 r	pages
Departmer					Regular	Contingenc	······································	Total		Submitt	P	
= = = = = = = = = = = = = = = = = = =					<u> </u>			STRIBUTION				
Item	Descripation	Unit Cost	Qua	intity	Total Cost	1	st Quarter	2nd Quarter	3rd C)uarter	4th C	Juarter
No.		J 3331	440			Qty.	Amount	Qty. Amount	<u>.</u>			
Proje	ect Continuation:				<u></u>		7					
	STRUCTION OF BRGY. HALL, BRGY. ILIJAN, BAGO CITY				<u></u>							
III. M	lasonry				-							
14 4" x 8	B" x 16" CHB	17.00	3,600	pcs	61,200.00	3,600	61,200.00					
15 10mr	m x 6m DSB	150.00	235	lgths.	35,250.00	235	35,250.00					
16 Portla	and Cement, Premium Type I (40kg/bag)	270.00	320	bags	86,400.00	320	86,400.00					
17 Mixin	g Sand	1,280.00	22	cu.m.	28,160.00	22	28,160.00					
18 # 16	GI Tie Wire	80.00	15	kls.	1,200.00	15	1,200.00					
19 Heav	y Duty Hacksaw Blades	720.00	1	doz.	720.00	1	720.00					
IV. R	Poof & Roof Framing				-							
20 0.4m	m x 6m Rib Type Pre Painted GI Roofing , see Eng'r for details	3,600.00	40	shts.	P 144,000.00	40	144,000.00					
21 .40m	m x 12" x 8' GI Plain Sht., pre painted, see Eng'r for detail	480.00	20	shts.	9,600.00	20	9,600.00					
22 .40m	m x 3" x 8' GI Fascia Board	480.00	18	shts.	8,640.00	18	8,640.00					
23 2"x 6	"x 6m GA # 16, C-Purlins	590.00	24	lgths.	14,160.00	24	14,160.00					
24 2"x 4	"x 6m GA # 16, C-Purlins	470.00	5	lgths.	2,350.00	5	2,350.00					
25 2"x 3	"x 6m GA # 16, C-Purlins	410.00	55	lgths.	22,550.00	55	22,550.00					
26 tex S	crew	2.50	1,000	pcs.	2,500.00	1,000	2,500.00					
27 E601	3 Welding Rod, heavy duty (20kls./crtn.)	1,950.00	1	crtn.	1,950.00	1	1,950.00			81		
28 1/8 b	lind ivets	1.00	300	pcs,	300.00	300	300.00					
29 Vulca	a Seal	1,200.00	1	gal	1,200.00	1	1,200.00					
V. Ce	eiling Works				-					81		
30 2"x2"	/x12' R/L	180.00	110	pcs.	19,800.00	110	19,800.00					
31 2"x2"	/x10' R/L	150.00	10	pcs.	1,500.00	10	1,500.00					
32 4" x 1	10' Baseboard Moulding, Dried and Treated	1,000.00	22	pcs.	22,000.00	22	22,000.00					
33 4" x 1	10' Ceiling Cornice, Dried and Treated	715.00	22	pcs.	15,730.00	22	15,730.00					
34 Stick	well woodglue	460.00	1	gal	460.00	1	460.00			81		
35 4" C\	N Nails	60.00	5	kls.	300.00	5	300.00					
36 2 1/2	" CW Nails	70.00	5	kls.	350.00	5	350.00				***************************************	
37 1 1/2	" Finishing Nails Nails	50.00	10	kls.	500.00	10	500.00					
	oncete Nails	80.00	6	kls.	480.00	6	480.00					
	oors & Windows				-							
	x 1.80m double glass door on analok frame w/ 3/8" thk.,	27 740 00	4	110:4	07 740 00	4	27 740 00					
	ronze crystal w/ installation	27,740.00	1	unit	27,740.00	1	27,740.00					
1 8	x 1.20m slide-slide wi ndow on analok frame w/ 3/8" thick	4,000.00	7	units	28,000.00	7	28,000.00					
	ronze crystal w/ installation	1,000.00	,	Grito	20,000.00	,	20,000.00					
	1.20m slide- slide window on analok frame w/ 3/8? thick,	2,400.00	3	units	7,200.00	3	7,200.00					
	ronze crystal w/ installation x .50m awning window on analok frame w/ 3/8" thick,											
	onze crystal w/ installation	3,500.00	2	units	7,000.00	2	7,000.00					
I Suito	onzo oryota w motaliadon					1					Í	

FOR THE 1st Quarter, CY 2018

	Control No.:				Planned Amount:				Page 7 of	65 p	pages
Dep	artment/Office: City Engineer's Office				Regular (Contingenc	:V	Total	Date Submi	tt	-
								STRIBUTIO			
Item	Descripation	Unit Cost	Quar	ntitv	Total Cost	1	st Quarter	.6	er 3rd Quarte	r 4th C	Duarter
No.						Qty.	Amount	.D	nt Qty. Amou		
	Project Continuation:						7 0			,.,	
	CONSTRUCTION OF BRGY. HALL, BRGY. ILIJAN, BAGO CITY										
	VI. Doors & Windows						0				
44	2.1 m x 0.90m panel door, kiln dried treated, w prefab door	4.040.00			0.400.00	0	0.400.00	.6			
41	jambs 2" x 6" kiln dried treated	4,240.00	2	units	8,480.00	2	8,480.00				
42	2.1 m x 0.80m panel door, kiln dried treated, w/ 2" x 6" prefab	4,240.00	1	unit	4,240.00	1	4,240.00				
42	door jambs kiln dried treated	4,240.00	I	uiii	4,240.00	I	4,240.00				
43	2.1 m x 0.70m panel door, kiln dried treated , 2" x 4" prefab door	4,240.00	1	unit	4,240.00	1	4,240.00				
	jambs kiln dried treated	1,2 10.00			1,210.00	•	1,2 10.00				
	VII. Electrical Works				-						
	1" dia x 5" Conduit nipple	18.00	1	pc.	18.00	1	18.00				
	1" Conduit LB Fitting	125.00	11	pc.	125.00	11	125.00				
	PVC Junction Box w/cover	18.00	5	pcs.	90.00	5	90.00				
47	16" dia orbit type ceiling fan, 60hz, 220v	2,200.00	1	units	2,200.00	1	2,200.00				
48	three gang switch, flush type, MR505	180.00	1	set	180.00	1	180.00				
49	two gang conv. Outlet, flush type, mr113	120.00	14	sets	1,680.00	14	1,680.00				
50	single aircon outlet, flush type, wide series	180.00	1	sets	180.00	1	180.00				
51	6" dia pinlight w/ e27 socket w/ 18w, 3u 230 v Cfl	320.00	1	set	320.00	1	320.00				
52	ESLR 2x40/1 mirriorized alum. Reflector housing w/ 2-4 flou. Tube & H.D ballast & starters, reccessed type	1,150.00	3	sets	3,450.00	3	3,450.00				
		070.00	4								
53	25w circular flou. Lamp, ldx type	870.00	4	sets	3,480.00	4	3,480.00				
54	FLES957 garden lantern lamp. Fixt., e27 socket w/ 15w, 2u, cfl,	1,500.00	2	sets	3,000.00	2	3,000.00				
	warmlight				0,000.00	_	0,000.00				
55	par38, weather proof, e27 socket w/ 18w, par 38, cfl, warmlight	350.00	2	sets	700.00	2	700.00				
56	oblong type bulkhead w/e27 socket & 15w, 2u, cfl, warmlight	650.00	2	sets	1,300.00	2	1,300.00				
57	2.00 sq.mm thwn cu. Wire stranded, 600v, Ins.	2,400.00	0.5	rolls	1,200.00	0.5	1,200.00				
58	3.5 sq.mm thwn cu. Wire stranded, 600v, Ins.	4,300.00	2	rolls	8,600.00	2	8,600.00				
59	electrical vinyl tape, 3m	40.00	2	rolls	P 80.00	2	80.00				
60	3/8" circular loom	20.00	6	mtrs.	120.00	6	120.00				
	VIII. Plumbing works										
61	4" x 3' UPVC Pipe, Good Quality	400.00	15	lgths.	6,000.00	15	6,000.00				
62	4" x 90° UPVC Elbow, Good Quality	80.00	10	pcs.	800.00	10	800.00				
63	4" x 4" UPVC WYE, Good Quality	120.00	2	pcs.	240.00	2	240.00				
	4" x 45° UPVC Elbow, Good Quality	80.00	9	pcs.	720.00	9	720.00				
65	2" x3m UPVC Pipe, Good Quality	290.00	6	lgths.	1,740.00	6	1,740.00				
	2" x 40° UPVC Elbow, Good Quality	60.00	6	pcs.	360.00	6	360.00				
67	2" x 2" UPVC Tee, Good Quality	60.00	4	pcs.	240.00	4	240.00				

FOR THE 1st Quarter, CY 2018

	ince, City or Municipality: City of Bago, Negros Occidental									.			
Plan	Control No.:				Planned Amount:					f """	of	65 r	pages
Depa	artment/Office: City Engineer's Office				Regular C	Contingend		Total		Date S	ubmitt		
Item									BUTION				
No.	Descripation	Unit Cost	Quan	tity	Total Cost		Ist Quarter			Ğ			Quarter
						Qty.	Amount	Qty.	Amount	Qty. A	moun (⊋ty. ∕	Amount
	Project Continuation:									ļ			
	CONSTRUCTION OF BRGY. HALL, BRGY. ILIJAN, BAGO CITY									ļ			
	VIII. Plumbing works				-					ļ			
	1/2" x 90° UPVC Elbow, Good Quality	20.00	22	pcs.	440.00	22	440.00						
_ k	1/2" UPVC Tee	20.00	2	pcs.	40.00	2	40.00			Į			
70	1/2" UPVC Male Adaptor	20.00	5	pcs.	100.00	5	100.00			Į			
71	1/2" Brass Ball Valve	150.00	3	pcs.	450.00	3	450.00						
72	200cc Solvent Cement	50.00	5	cans	250.00	5	250.00						
73	3/4" Teflon Tape	15.00	10	pcs.	150.00	10	150.00						
74	1/2" x 6" Chrome Faucet, Good Quality	300.00	3	pcs.	900.00	3	900.00						
75	1/2" P.E tubing (ISO)	110.00	40	units	4,400.00	40	4,400.00						
76	1/2" PE male adaptor (150)	30.00	8	pcs.	240.00	8	240.00						
77	1/2" PE male elbow (150)	30.00	4	pcs.	120.00	4	120.00						
78	1/2" PE male tee (150)	30.00	3	pcs.	90.00	3	90.00						
70	Wall type lavatory complete w/ p-trap, flexible hose, hangers,	0.500.00	•		5 000 00	•	F 000 00						
79	expansion bolt & faucet	2,500.00	2	pcs.	5,000.00	2	5,000.00						
	IX. Painting Works				-							211111111111111111111111111111111111111	
80	Green roofing paint, Premium Quality	850.00	4	gals.	3,400.00	4	3,400.00						
	Flat white latex paint, Premium Quality	820.00	3	gals.	2,460.00	3	2,460.00			ē			
	Pre-mix Waterproof latex paint, Premium Quality, refer to eng'r.									ļ			
82	for color	640.00	16	gals.	10,240.00	16	10,240.00						
83	Flat white enamel paint, Premium Quality	700.00	7	gals.	4,900.00	7	4,900.00						
84	Zinc Chromate Metal Primer	420.00	10	gals.	4,200.00	10	4,200.00					311111111111111111111111111111111111111	
85	Paint Thinner	280.00	6	gals.	1,680.00	6	1,680.00						
86	Patching Compound	450.00	1	sack	450.00	1	450.00						
- kommunica	Oil Tinting Color, see eng'r. for color	280.00	5	qrts	1,400.00	5	1,400.00						
88	#120 Sand Paper	180.00	5	doz.	900.00	5	900.00			Į			
	X. Tile Works				-					Į			
89	16"x16" Ceramic floor tiles	55.00	450	pcs.	24,750.00	450	24,750.00			ē			
90	16"x16" Unglazed floor tiles	55.00	140	pcs.	7,700.00	140	7,700.00			ļ			
91	16"x16" Floor tiles (CR)	55.00	35	pcs.	1,925.00	35	1,925.00			ļ			
92	16"x16" Wall tiles (CR & Counter)	55.00	150	pcs.	8,250.00	150	8,250.00			ļ			
93	Tile Grout, 2kls./pack, see Engr. for color	450.00	15	packs	5	15	6,750.00			ļ			
94	Tile Adhesive	245.00	8	bags	1,960.00	8	1,960.00						
	Mixing Sand	1,280.00	2	cu.m	2,560.00	2	2,560.00			ļ			
[96	Portland Cement, Premium Type I (40kg/bag)	270.00	30	bags	8,100.00	30	8,100.00			Į			

FOR THE <u>1st</u> Quarter, CY <u>2018</u>

	n Control No.:				Planned Amount:				Page 9 of	65 pages
	artment/Office: City Engineer's Office					Contingend	 Cy	Total	Date Submit	
								STRIBUTION		
Iten	: I Necrination :	Unit Cost	Qua	ntity	Total Cost	1	st Quarter	2nd Quarter	3rd Quarter	4th Quarter
No.	•			•		Qty.	Amount	Qty. Amount		<u> </u>
	Project Continuation:									
	CONSTRUCTION OF BRGY. HALL, BRGY. ILIJAN, BAGO CITY				5					
	XI. Grill Works									A
97	12mm x 6m Square bar	230.00	44	lgths.	P 10,120.00	44	10,120.00			
98	1/4" x 1" Flat bar	280.00	11	lgths.	3,080.00	11	3,080.00			0
99	1 1/4" x 6m LS2 GI Pipe	2,100.00	3	lgths.	6,300.00	3	6,300.00			
100	E6013 Welding Rod, heavy duty	1,950.00	10	kls.	19,500.00	10	19,500.00			
101	Heavy duty, Hacksaw blades	720.00	1	doz.	720.00	1	720.00			
102	4" Grinding Stone	100.00	3	pcs.	300.00	3	300.00			
	XII. Installation of Stainless Steel Signage				-				0	D
103	Stainless Cut-out Letter Signage, 3-Dimensional, with	30,000.00	1	lot	30,000.00	1	30,000.00			
103	Installation, refer to drawings, Text: BRGY. ILIJAN	30,000.00	'	IOL	30,000.00	<u>'</u>	30,000.00			
					-					
	Project:				P -					
	INSTALLATION OF ROLL - UP DOOR @ BAGO CITY PUBLIC M	ARKET (MESIAS	STORE).	BRGY.	POBLACION. BAGO	CITY	.ē			ō
1		P 30,500.00	1		P 30,500.00	1	P 30,500.00			
ļi			ļ		-		Į			
	Project:				-					ō
	CONSTRUCTION OF BAGO CITY PANAAD BOOTH, PANAAD F	PARK, BACOLOD	CITY							
1	10mm dia DSB	145.00	40	lgths.	5,800.00	40	5,800.00			
2	12mm Dia DSB	215.00	30	lgths.	6,450.00	30	6,450.00			ō
3	4" x 8" x 16" CHB	16.50	380	pcs.	6,270.00	380	6,270.00			ō
4	Portland Cement, Type I	280.00	30	bags	8,400.00	30	8,400.00			
5	3/4" Crushed Rock	1,350.00	4	cu.m	5,400.00	4	5,400.00			
6	Fine Aggregates	1,280.00	8	cu.m	10,240.00	8	10,240.00			
7	GA # 16 , 2" x 6" C-Purlins	750.00	5	lgths.	3,750.00	5	3,750.00			0
8	GA # 16 , 2" x 4" C-Purlins	600.00	12	lgths.	7,200.00	12	7,200.00			
9	0.4mm 32" x 8' GI Corr. Roofing	320.00	10	shts.	3,200.00	10	3,200.00			
10	0.4mm 32" x 6' GI Corr. Roofing	240.00	10	shts.	2,400.00	10	2,400.00			y
11	0.4mm x 12" x 8' Moulded Fascia (see Eng'r for details.	450.00	5	shts.	2,250.00	5	2,250.00		0	D
12	1/4" x 4" x 8' Marine Plywood	420.00	20	shts.	8,400.00	20	8,400.00			
13	2" x 2" x 10' R/L	187.00	40	pcs.	7,480.00	40	7,480.00			
14	Hacksaw Blade, Good Quality	720.00	1	doz.	720.00	1	720.00			
15	#16 GI Tie Wire	80.00	20	kls.	1,600.00	20	1,600.00			
16	12mm dia Square Bar	360.00	20	lgths.	7,200.00	20	7,200.00			
17	Welding Rod	1,950.00	1	box	1,950.00	1	1,950.00			

FOR THE <u>1st</u> Quarter, CY <u>2018</u>

	Control No.:			Planned Amount:			Page 10 of 65 page
	artment/Office: City Engineer's Office			Regular	Contingency		Total Date Submitt
							STRIBUTION
Item No.	Descripation	Unit Cost	Quantity	Total Cost	1st (Quarter	2nd Quarter 3rd Quarter 4th Quar
INO.					Qty.	Amount	Qty Amount Qty. Amoun Qty. Amo
	Project:						
	PROPOSED PLANT NURSERY PROPAGATION PROJECT at A	GRICULTURE OFF	FICE, BRGY. B	ALINGASAG, BAGO	<u>CITY</u>		
1	Portland Cement, Prem. Quality, Type I (40kg./bag)	270.00	35 bag	s 9,450.00	35	9,450.00	
2	12mm.dia. X 6m DSB	165.00	50 lgth	s. 8,250.00	50	8,250.00	
3	Ga. 16, 2" x 6" x 20' C-Purlins	950.00	12 lgth	s. 11,400.00	12	11,400.00	
4	Ga. 16, 2" x 3" x 20' C-Purlins	450.00	25 lgth	s. 11,250.00	25	11,250.00	
5	Ga. 24 x 8' GI Corrugated Sheets	400.00	22 shts	s. 8,800.0 0) 22	8,800.00	
6	Ga. 24 x 7' GI Corrugated Sheets	350.00	22 sht			7,700.00	
7	Ga. 24 x 12' GI Corrugated Sheets	600.00	11 sht	6,600.00)	6,600.00	
8	Ga. 24, 12" x 12" x 8' Ridge Roll	450.00	5 sht	2,250.00	5	2,250.00	
9	Tex Screw (Full Thread)	2.00	730 pcs	1,460.00	730	1,460.00	
10	1/8" Blind Rivets (500pcs./box)	500.00	1 box	500.00	1	500.00	
11	E6013 Welding Rod	1,900.00	1 box	P 1,900.00		1,900.00	
12	10mm.dia. X 6m DSB	135.00	10 lgth	s. 1,350.00	D 10	1,350.00	
13	24 TPI Hacksaw Blade	720.00	1 doz	. 720.00	1	720.00	
14	Zinc Chromate	450.00	8 gals	3,600.00	8	3,600.00	
15	Baguio Green Roofing Paint,Prem. Qlty.	820.00	6 gal:	s. 4,920.00	0 6	4,920.00	
16	Paint Thinner	280.00	5 gal:	s. 1,400.00	5	1,400.00	
17	Washed Sand	1,220.00	5 cu.ı	n. 6,100.00	5	6,100.00	
18	3/4" Crushed Rock	1,250.00	8 cu.ı	n. 10,000.00	0 8	10,000.00	
				-			
	Project:			-			
	FABRICATION / INSTALLATION of SCREEN HOUSE at BRGY.	MALINGIN, BAGO	CITY				
1	1 1/2"dia. X 20' LS2 GI Pipe	P 825.00	45 lgth	s. P 37,125.0) 45 P	37,125.00	
2	1"dia. X 20' LS2 GI Pipe	660.00	20 lgth			13,200.00	
3	Portland Cement, Prem. Quality, Type I (40kg./bag)	270.00	15 bag			4,050.00	
4	Washed Sand	1,220.00	2 cu.i			2,440.00	
	3/4" Crushed Rock	1,250.00	2 cu.i			2,500.00	
6	10mm.dia. X 6m DSB	135.00	5 lgth			675.00	
7	UV Treated Net	150.00	200 sq.ı			30,000.00	
8	1/8"dia. Fish Line (Nylon) (30m/spool)	60.00	5 spo			300.00	
	E6013 Welding Rod	90.00	10 kilo	<u>.</u>		900.00	
	4"dia. Grinding Disc (Metal)	55.00				220.00	
	24 TPI Hacksaw Blade	720.00				1,440.00	
	24 IFIIIaUNSaw Diaue	720.00	2 doz	. 1,440.00	J	1,440.00	

FOR THE 1st Quarter, CY 2018

	n Control No.:				Planned Amount:				Page 1	l of 65	pages
Dep	partment/Office: City Engineer's Office				Regular (Contingend	;y	Total	Date Su	 ıbmitt	
								ISTRIBUTION			
Iten	LIGCCTINGTION	Unit Cost	Qua	ntity	Total Cost	1	st Quarter	2nd Quarte	r 3rd Qu	arter 4th	ո Quarter
No.	•			-		Qty.	Amount	Qty. Amoun			
	Project:	0									
	FABRICATION / INSTALLATION of RAIN SHELTER at PRK. KAL	UBIHAN, BRGY. M	1AILUM,	BAGO C	<u>SITY</u>		ā				
1	2"dia. X 20' LS2 GI Pipe	1,100.00	5	lgths.	5,500.00	5	5,500.00				
2	1 1/2"dia. X 20' LS2 GI Pipe	825.00	10	lgths.	8,250.00	10	8,250.00				
3	1"dia. X 20' LS2 GI Pipe	550.00	36	lgths.	19,800.00	36	19,800.00	D			
4	UV Treated Plastic Sheet	185.00	125	sq.m.	23,125.00	125	23,125.00				
5	Portland Cement, Prem. Quality, Type I (40kg./bag)	270.00	16	bags	4,320.00	16	4,320.00				
6	Washed Sand	1,220.00	2	cu.m.	2,440.00	2	2,440.00				
7	3/4" Crushed Rock	1,250.00	4	cu.m.	5,000.00	4	5,000.00				
8	1" Velcro Tape	25.00	52	meter	1,300.00	52	1,300.00				
9	8mm.dia. X 6m DSB	108.00	5	lgths.	540.00	5	540.00				
10		90.00	5	kilos	450.00	5	450.00				
- Amountain	4"dia. Grinding Disc (Metal)	55.00	6	pcs.	330.00	6	330.00	ggg			
	24 TPI Hacksaw Blade	720.00	1	doz.	720.00	1	720.00				
13		780.00	1	gal.	780.00	1	780.00				
	Zinc Chromate	450.00	1	gal.	450.00	1	450.00				
15	Paint Thinner	280.00	1	gal.	280.00	1	280.00				
	De-L4										
	Project: STANDBY GENERATING SET AT STATION 1 AND STATION 2	OE BANTAVANI DA	DK DD	CV DOB	I ACIONI BAGO CITY	/	 				
	15KW, 220V, 60Hz, 1800 RPM, Single Phase Generating Set	OI DANTATANTA	IIII, DIX	GILIOD	LACION, DAGO CIT I	<u></u>					
١.	with 30HP Diesel Engine, 3-Groove Belt, Starter, 13 Plates	440.000.00				_					
1	Battery, Voltmeter, Circuit Breaker, 8"dia. Wheels in a Base	118,000.00	2	units	236,000.00	2	236,000.00				
	Flatform, Water Cool										
	Project:										
	MAINTENANCE OF BANTAYAN PARK, BRGY. POBLACION, BA	<u>(GO CITY</u>									
1	#300 Nylon Grass Cutter	690.00	10	kls.	P 6,900.00	10	P 6,900.00				
2	Spade	580.00	4	pcs.	2,320.00	4	2,320.00				
3	Muriatic	320.00	8	gals.	2,560.00	8	2,560.00				
4	Powder Soap	130.00	5	kls.	650.00	5	650.00				
5	Heavy Duty Buggy Wheel Barrow	8,200.00	4	units	32,800.00	4	32,800.00				
	Grass Cutter(SF 40), Auto Centrifugal Slutch Spiral Bevel Gear	0,200.00	-	uriilə		7	<u> </u>				
6	Drive System, 14:19 Reduction Ration, 5100 Rated Cutter Edge	18,500.00	2	units	37,000.00	2	37,000.00				
"	Rotation Speed, 255mm Standard Blades, 9.2kg. Weight	10,500.00	_	uriito	37,000.00	۷	37,000.00				
7	Floor Map with Handle	420.00	4	pcs.	1,680.00	4	1,680.00				
8	Garbage Black Bag, Large	20.00	1,000		20,000.00	1,000	20,000.00				
L	=	20.00	.,000	P 30.		1,000					

FOR THE <u>1st</u> Quarter, CY <u>2018</u>

	Control No.:				Planned Amount:				Page 12 of	65 (pages
1	artment/Office: City Engineer's Office				Regular (Contingenc	;y	Total	Date Submi		
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Item No.	Descripation	Unit Cost	Qua	ntity	Total Cost	1	st Quarter	2nd Quart	er 3rd Quarte	r 4th 0	Quarter
140.						Qty.	Amount	Qty. Amou	nt Qty. Amou	ուQty. /	Amount
	Project:										
	FABRICATION OF OFFICE TABLES 2 OFFICE OF THE CITY EN	IGINEERS, BRGY.	. POBLA	CION, B	AGO CITY						
1	3/4"x4"x8' Marine Plywood	P 1,200.00	6	shts.	P 7,200.00	6	7,200.00				
2	Stickwell Wood Glue	300.00	2	qrts.	600.00	2	600.00				
3	1½" Finishing Nails	90.00	1	kg.	90.00	1	90.00				
4	6" Cabinet Handles	165.00	3	pcs.	495.00	3	495.00				
5	14" Drawer Guide Roller Type	125.00	3	pairs	375.00	3	375.00				
6	Flat Enamel, Premium Quality(White)	640.00	2	gals	1,280.00	2	1,280.00				
7	Semi-gloss Enamel Premix (Beige)	780.00	4	gals	3,120.00	4	3,120.00				
8	Patching Compound	50.00	3	kg.	150.00	3	150.00				
9	4'x8' Formica Sheets (Blue)	1,400.00	1	shts.	1,400.00	1	1,400.00				
10	Contact Cement (Rugby)	50.00	3	btls.	150.00	3	150.00				
11	#120 Waterproof Sand Paper	180.00	1	doz.	180.00	1	180.00				
12	1'x1"x12' S4S	75.00	4	pcs.	300.00	4	300.00				
13	Drawer Lock, Good Quality	45.00	3	pcs.	135.00	3	135.00				
14	Paint Thinner	280.00	4	gals	1,120.00	4	1,120.00				
	Project:										
	SUPPLIES, MAINTENANCE AND PERSONAL PROTECTIVE EQ	UIPMENT OF MY	<u> SPORT</u>	S COM	PLEX, BRGY. BALING	GASAG, BA	AGO C ITY				
1	Garbage Black Bag, Large	20.00	1,000	pcs.	20,000.00	1,000	20,000.00				
2	Grass Cutter (SF-40), Drive System - Auto Centrifugal Slutch Spiral Bevel Gear, Reduction Ratio - 14:19	18,500.00	2	units	37,000.00	2	37,000.00				
3	#300 Nylon Grass Cutter	690.00	20	kls.	13,800.00	20	13,800.00				
4	Heavy Duty Buggy Wheel Barrow	8,200.00	6	units	49,200.00	6	49,200.00				
5	Soft Broom	250.00	10	pcs.	2,500.00	10	2,500.00				
6	Broom Stick	50.00	20	pcs.	1,000.00	20	1,000.00				
7	Powder Detergent Soap	130.00	8	kls.	1,040.00	8	1,040.00				
	Oxalic	160.00	5	kls.	800.00	5	800.00				
9	Muriatic	320.00	8	gals.	2,560.00	8	2,560.00				
10	Zonrox	170.00	8	gals.	1,360.00	8	1,360.00				
11	Albatroz (Assorted Scent)	38.00	15	pcs.	570.00	15	570.00				
12	Spade	580.00	8	pcs.	4,640.00	8	4,640.00				

FOR THE 1st Quarter, CY 2018

Provinc	ce, City or Municipality: City of Bago, Negros Occidental				2					
Plan C	ontrol No.:				Planned Amount:				Page 13 of	65 pages
Depart	ment/Office: City Engineer's Office				Regular (Contingend	cy .	Tota	al Date Submit	t
							DI		BUTION	·
	Descripation	Unit Cost	Qua	intity	Total Cost	\$	st Quarter	.ñ	Quarter 3rd Quarter	å
			ļ			Qty.	Amount	Qty.	Amount Qty. Amoun	Qty. Amount
	roject Continuation:									
<u></u>	SUPPLIES, MAINTENANCE AND PERSONAL PROTECTIVE EQ		<u> </u>			<u>.</u>	<u></u>			
	rashcan	380.00	8	pcs.	3,040.00	8	3,040.00			0
	techargeable Powerful Searchlight (ZC-5018, Battery)	1,950.00	3	pcs.	5,850.00	3	5,850.00		a	0
15 F	loor Map w/Handle	420.00	8	pcs.	3,360.00	8	3,360.00			
D	roject:				- -					
	REPLACEMENT AND REPAIR OF DAMAGED STREETLIGHTS I	AMD DOST AND			ICPETE BASE DOA		MINIAIDE AT ROCV	CVI	ADINIT BACO CITY	0
		P 130.00	10	Igths.		10	P 1,300.00	. SAIV	MEINIT, BAGO CITT	
	2mm dia. PVC Electrical Cornduit 2mm dia. PVC Electrical Long Elbow	25.00	18		450.00	18	450.00			
	4 sq.mm. THW Copper Wire	105.00	80	pcs. mtrs.	8,400.00	80	8,400.00			
- Amananananii ama	ingle Arm Steel Tapered Lamp Post (Hot-Dip Galvanized) T-5-20		1	set	19,200.00	1	19,200.00			Ö
	Roadway Luminaire for High Pressure Sodium YFSLR 250	7-6 19,200.00		261	19,200.00	 	19,200.00			Ö
	Casing on E40 Socket	7,800.00	3	sets	23,400.00	3	23,400.00			
	50W Sodium Lamp, 230V, 60Hz	980.00	3	pcs.	2,940.00	3	2,940.00			
	50W Sodium Ballast, 230V, 60Hz	1,300.00	3	pcs.	3,900.00	3	3,900.00			
	odium Ignitor, 230V	600.00	3	pcs.	1,800.00	3	1,800.00			
	0Micro Farad Capacitor, 250VAC	400.00	3	pcs.	1,200.00	3	1,200.00		0	
- Danier and Company	.5sq.mm. THHN Copper Wire Stranded	5,500.00	1	roll	5,500.00	1	5,500.00		ā	ā
	lectrical Tape, Large, 3M	40.00	10	rolls	400.00	10	400.00			ā
	-Spool Heavy Duty Secondary Rack	280.00	2	sets	560.00	2	560.00			ā
13 1	2mm dia. X 6.0m DSB	230.00	26	lgths.	5,980.00	26	5,980.00	.0	ā	ō
14 1	0mm dia. X 6.0m DSB	150.00	26	lgths.	3,900.00	26	3,900.00			ē
15 N	lo. 16 GI Tie Wire	80.00	10	kls.	800.00	10	800.00			ō
16 P	Portland Cement	270.00	24	bags	6,480.00	24	6,480.00			
17 4	' x 8' x 12" Ordinary Plywood	860.00	4	shts.	3,440.00	4	3,440.00		ā	ā
	" CW Nails	70.00	5	kls.	350.00	5	350.00			
	1/2" CW Nails	70.00	4	kls.	280.00	4	280.00		ā	
	1/2" CW Nails	70.00	2	kls.	140.00	2	140.00		<u> </u>	0
	" x 2" x 10' R/L	180.00	30	pcs.	5,400.00	30	5,400.00		<u> </u>	0
22 4	00CC PVC Solvent Cement	95.00	6	cans	570.00	6	570.00		ŭ	0
23 1	/4" Expansion Bolt	40.00	16	pcs.	640.00	16	640.00		ŭ	0
	/8" Heavy Duty, Mason Drill Bit	110.00	1	pc.	110.00	1	110.00		<u> </u>	
	1/2" dia. X 6.0m LS II GI Pipe	2,800.00	1	lgth.	2,800.00	1	2,800.00	·D	ā	0
<u>.</u>	Vashed Sand	1,220.00	4	cu.m.	4,880.00	4	4,880.00		āāāāā	0
	/4" Crush Rocks	1,250.00	4	cu.m.	5,000.00	4	5,000.00	.D	āā	A

FOR THE <u>1st</u> Quarter, CY <u>2018</u>

Department/Office: City Engineer's Office Regular Contingency Total Date Submitt DISTRIBUTION Item Descripation Unit Cost Unit	_	Province, City or Municipality: <i>City of Bago, Negros Occidental</i> Plan Control No.: Planed Amount: Page 14 of 65 pages													
Descripation Desc														_ pages	
	Depa	artment/Office: City Engineer's Office		I		Regular	Contingen	су				Date Subr	nitt		
Project Proj	Item	Barant of the	H-4 0 - 4			Takal Osari									
Public Characteristics C	No.	Descripation	Unit Cost	Qua	ntity	Total Cost	300000000000000000000000000000000000000								
ELECTRICAL MAINTENANCE OF BAGO CITY PLAZA PARKLIGHTS AND ACCESSORIES (REPAIR OF UNDERGROUND WIRRING AND LUMINAIRES). BAGO CITY 17 db				D			Qty.		Amount	Qty.	Amount	Qty. Amo	un Qty	. Amount	
Part		<u></u>													
2 18W, 30 , E27, 220 V Compact Fluo, Lamp, Daylight 180,00 120 pcs. 21,600,00 2 11,000,00 3 5,5sq.mm. THHW Copper Wire Stranded 2,400,00 1 roll 2,400,00 1 2,400,00 1 2,400,00 1 2,400,00 1 2,400,00 1 2,400,00 1 2,400,00 1 38, Enc. 38, Enc. 2,600,00 4 sets 11,200,00 4 11,200,00 1 4,875,00 1				U						<u>), BA</u>	GO CITY				
S. 5.5sq.mm. THW Copper Wire, Stranded					F			P			ļģ				
2 20s_mm. TH-IN Copper Wire Stranded 2,400.00 1 roll 2,400.00 1 2,400.00 1 2,400.00 1 2,400.00 1 2,400.00 1 2,400.00 1 2,400.00 1 2,400.00 1 2,400.00 1 2,400.00 1 2,400.00 1 2,400.00 1 2,400.00 1 2,400.00 1 2,400.00 1 2,400.00 2 2				<u> </u>		··-					l				
5 10AT, ZP, 10KAIC at 240V Bolt-on Circuit Breaker with Nema 2,800,00 4 sets 11,200,00 4 11,200,00 6 8 11,200,00 7 1,200,00 1,200,00 7 1,200,00 7 1,200,00 7 1,200,00 7 1,20		<u></u>		Ī		· · ·									
Manual Transfer Switch with Two (2) 60AT, 2P, 10KAIC at 240V 4,875.00 1 set 4,875.00 1 4,875.00 3 2,670.00		<u>.</u>	2,400.00	!	1011	2,400.00	/ <u> </u>		2,400.00						
6 Manual Transfer Switch with Two (2) 60AT, 2P, 10KAIC at 240V 4,875.00 1 set 4,875.00 1 4,875.00 2 2601-0 Circuit Breaker 4,875.00 1 4,875.00 3 2,670.00 3 3,670.00 3 3,670.00 4 2,600.00 4 2,600.00 4 2,600.00 3,600.00 4 2,600.00 3,600.00 3,600.00 5	5		2,800.00	4	sets	11,200.00) 4		11,200.00		ĺ				
Boll-Of-Of-Clife Beaker		Manual Transfer Switch with Two (2) 60AT, 2P, 10KAIC at 240V			4										
S Electrical Tape Large, 3M	6		4,875.00	1	set	4,875.00) 1		4,875.00						
Selectrical Rubber Tape, Nitto 110.00 2 rolls 220.00 2 220.00	7	30AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker with Nema I Er	ic. 890.00	3	sets	2,670.00) 3		2,670.00						
10 4' x 8' x Gauge 16 Plain GI Sheet	8	Electrical Tape Large, 3M	40.00	50	rolls	2,000.00	50		2,000.00						
11 400CC PVC Solvent Cement 95.00 4 cans 380.00 4 380.00	9	Electrical Rubber Tape, Nitto	110.00	2	rolls	220.00) 2		220.00						
12 1/4" Heavy Duty Steel Drill Bit	10	4' x 8' x Gauge 16 Plain GI Sheet	1,800.00	3	shts.	5,400.00) 3		5,400.00						
13 60/13 Welding Rod 88.00 5 kls. 440.00 5 440.00	11	400CC PVC Solvent Cement	95.00	4	cans	380.00) 4		380.00						
14 #16 GI Tie Wire 60.00 5 kls. 300.00 5 300.00 0 0	12	1/4" Heavy Duty Steel Drill Bit	70.00	4	pcs.	280.00) 4		280.00						
15 4" dia. Steel Cutting Disk 550.00 10 pcs. 5,500.00 10 5,500.00	13	60/13 Welding Rod	88.00	5	kls.	440.00) 5		440.00						
16 1/4" dia. X 3/4" Bolt and Butterfly Nut 8.00 300 sets 2,400.00 300 2,400.00 17 17 Aluminum Paint 850.00 2 gals. 1,700.00 2 1,700.00 1 18 Paint Thinner 280.00 6 gals. 1,680.00 6 1,680.00 1 19 4" Baby Roller 35.00 10 pcs. 350.00 10 350.00 1 20 2" Paint Brush 40.00 10 pcs. 400.00 10 400.00 1 21 Red Oxide Metal Primer 380.00 1 gal. 380.00 1 380.00	14	#16 GI Tie Wire	60.00	5	kls.	300.00) 5		300.00						
16 1/4" dia. X 3/4" Bolt and Butterfly Nut 8.00 300 sets 2,400.00 300 2,400.00 <	15	4" dia. Steel Cutting Disk	550.00	10	pcs.	5,500.00	10		5,500.00	Ď					
17 Aluminum Paint 850.00 2 gals. 1,700.00 2 1,700.00 1 1,700.	16	1/4" dia. X 3/4" Bolt and Butterfly Nut	8.00	300	sets	2,400.00	300								
18 Paint Thinner 280.00 6 gals. 1,680.00 6 1,680.00 19 4" Baby Roller 35.00 10 pcs. 350.00 10 350.00	17	Aluminum Paint	850.00	2	gals.	1,700.00				D	i				
19 4" Baby Roller 35.00 10 pcs. 350.00 10 350.00 10 350.00 10 350.00 10 350.00 10 400.00 10 400.00 10 400.00 10 400.00 10 380.00 1 <td>18</td> <td>Paint Thinner</td> <td>280.00</td> <td>6</td> <td></td> <td>1.680.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	18	Paint Thinner	280.00	6		1.680.00									
20 2" Paint Brush 40.00 10 pcs. 400.00 10 400.00 21 Red Oxide Metal Primer 380.00 1 gal. 380.00 1 380.00 1 380.00 22 #4 Poly-Insulated Wire ACSR 34.00 100 mtrs. 3,400.00 100 3,400.00 20 Project: NSTALLATION OF LED FLOODLIGHT AT GENERAL JUAN ARANETA MONUMENT, CITY PLAZA, BRGY. POBLACION, BAGO CITY 2 PAGE POR PROJECT POR PROJEC				10							ļ				
Red Oxide Metal Primer 380.00 1 gal. 380.00 1 380.00 1 380.00 22 #4 Poly-Insulated Wire ACSR 34.00 100 mtrs. 3,400.00 100 3,400.00 3,400.00 20 20 24,000.00 20 24,000.00 20 24,000.00 20 24,000.00 20 24,000.00 20 24,000.00 24 24,00		<u>.</u>		10				ā			i				
22 #4 Poly-Insulated Wire ACSR 34.00 100 mtrs. 3,400.00 100 3,400.00 Project: INSTALLATION OF LED FLOODLIGHT AT GENERAL JUAN ARANETA MONUMENT, CITY PLAZA, BRGY. POBLACION, BAGO CITY 1 50W LED Floodlight, 230V, 1P65, Warmwhite P 4,000.00 6 sets P 24,000.00 6 P 24,000.00 0 900.00 0 2 No. 16, 2-Wire Royal Cord 45.00 20 mtrs. 900.00 20 900.00 0 0 0 175.00 1 175.00 1 175.00 1 175.00 1 175.00 1 175.00 1 240.00 12 240.00 <td< td=""><td></td><td></td><td></td><td>Į</td><td></td><td></td><td></td><td></td><td></td><td></td><td><u> </u></td><td></td><td></td><td></td></td<>				Į							<u> </u>				
Project: INSTALLATION OF LED FLOODLIGHT AT GENERAL JUAN ARANETA MONUMENT, CITY PLAZA, BRGY. POBLACION, BAGO CITY 1 50W LED Floodlight, 230V, 1P65, Warmwhite P 4,000.00 6 sets P 24,000.00 6 P 24,000.00 2 No. 16, 2-Wire Royal Cord 45.00 20 mtrs. 900.00 20 900.00 3 3/4" x 3/16" x 6.0m Flatbar 175.00 1 lgth. 175.00 1 175.00 1 4 1/4" dia. X 3/4" Stainless Machine Bolt with Nut Plain and Lock 20.00 12 sets 240.00 12				ļ						ļ	<u> </u>				
INSTALLATION OF LED FLOODLIGHT AT GENERAL JUAN ARANETA MONUMENT, CITY PLAZA, BRGY. POBLACION, BAGO CITY 1 50W LED Floodlight, 230V, 1P65, Warmwhite P 4,000.00 6 sets P 24,000.00 6 P 24,000.00 2 No. 16, 2-Wire Royal Cord 45.00 20 mtrs. 900.00 20 900.00 3 3/4" x 3/16" x 6.0m Flatbar 175.00 1 lgth. 175.00 1 1 175.00 1 1 175.00 1 1 175.00 1 1 175.00 1 1 175.00 1 1 175.00 1 1 175.00 1 1 175.00 1 1 1 1 1 1 1 1 1			J 1.00			-	, 100		0,400.00		j				
INSTALLATION OF LED FLOODLIGHT AT GENERAL JUAN ARANETA MONUMENT, CITY PLAZA, BRGY. POBLACION, BAGO CITY 1 50W LED Floodlight, 230V, 1P65, Warmwhite P 4,000.00 6 sets P 24,000.00 6 P 24,000.00 2 No. 16, 2-Wire Royal Cord 45.00 20 mtrs. 900.00 20 900.00 3 3/4" x 3/16" x 6.0m Flatbar 175.00 1 lgth. 175.00 1 1 175.00 1 1 175.00 1 1 175.00 1 1 175.00 1 1 175.00 1 1 175.00 1 1 175.00 1 1 175.00 1 1 1 1 1 1 1 1 1		Project:		ā		-					1				
1 50W LED Floodlight, 230V, 1P65, Warmwhite P 4,000.00 6 sets P 24,000.00 6 P 24,000.00 900.00 20 900.00 900.00 900.00 3 3/4" x 3/16" x 6.0m Flatbar 175.00 1 1gth. 175.00 1 175.00			ANETA MONUMEN	NT, CITY	PLAZA.	BRGY. POBLACIO	N, BAGO C	ITY			i				
2 No. 16, 2-Wire Royal Cord 45.00 20 mtrs. 900.00 20 900.00 3 3/4" x 3/16" x 6.0m Flatbar 175.00 1 lgth. 175.00 1 175.00	1	<u> </u>		£		· ·			24,000.00	J	1				
3 3/4" x 3/16" x 6.0m Flatbar 175.00 1 lgth. 175.00 1 175		<u>.</u>	,000.00	ļ											
1/4" dia. X 3/4" Stainless Machine Bolt with Nut Plain and Lock		<u> </u>		1						D	<u>i</u>				
A : 20.00 ± 12 cate : 240.00 ± 12 : 240.00 ± 12 : 240.00 ± 12 : : : : :		<u>.</u>		.							<u> </u>				
	4		20.00	12	sets	240.00) 12		240.00						
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FOR THE 1st Quarter, CY 2018

Plan	Control No.:		Planned Amount:		Page 15 of	65	pages				
Dep	artment/Office: City Engineer's Office				Regular (Contingency	/	Total	Date Submit	.t	
ltono							DI	ISTRIBUTIO	١		
Item No.	Descripation	Unit Cost	Qua	ntity	Total Cost	19	st Quarter	2nd Quarte	er 3rd Quarter	4th	Quarter
						Qty.	Amount	Qty. Amour	nt Qty. Amoun	Qty.	Amount
ļ	Project Continuation:										
	INSTALLATION OF LED FLOODLIGHT AT GENERAL JUAN AR	ANETA MONUMENT	T, CITY	PLAZA,	BRGY. POBLACION.	<u>, BAGO CIT</u>	<u> Y</u>				
5	60/13 Welding Rod	88.00	1	kl.	88.00	1	88.00				
6	Electrical Tape, Large, 3M	40.00	6	rolls	240.00	6	240.00			a0	
7	5/16" Heavy Duty Steel Drillbit	75.00	1	pc.	75.00	1	75.00				
	Project:										
	RESTORATION OF A PORTION OF WOMEN'S DESK OFFICE	@ POLICE HEADQU	JARTEF	RS, BRG	Y. LAG - ASAN, BAG	<u>O CITY</u>					
1	4"x8"x16" CHB	18.50	65	pcs.	1,202.50	65	1,202.50				
2	10mm dia x 6m DSB	145.00	5	lgths.	725.00	5	725.00				
3	Portland Cement	270.00	6	bags	1,620.00	6	1,620.00		g		
4	GA #16 GI Tie Wire	80.00	1	kl.	80.00	1	80.00				
5	Washed Sand	1,220.00	1	cu.m	1,220.00	1	1,220.00				
6	3/4" Crushed Rocks	1,250.00	1	cu.m.	1,250.00	1	1,250.00				
7	Paint Thinner	280.00	1	gal.	280.00	1	280.00				
8	Gloss White Latex Paint, Premium Quality	680.00	1	gal	680.00	1	680.00	<u></u>		.0	
9	Flat White Latex Paint, Premium Quality	620.00	1	gal	620.00	1	620.00				
10	3 panel @ 0.80m per panel x 20 blades glass jalousy windows on thick aluminum frames w/ installation	6,500.00	1	set	6,500.00	1	6,500.00				
11	Latex Tinting Color (Bulletin Red)	140.00	1	qrt.	140.00	1	140.00				
	Project:					g					
	ELECTRICAL MAINTENANCE of BAGO CITY ELEM. SCHOOL,	BRGY. POBLACION	I, BAGC	O CITY							
1	23W, 3U, E27, 220V Compact Fluo. Lamp Daylight	P 175.00	36	pcs.	P 6,300.00	36	P 6,300.00				
2	20W Fluorescent Lamp, 220V, 60Hz	350.00	10	sets	3,500.00	10	3,500.00			anninininininininininininininininininin	
3	40W Fluorescent Lamp, 220V, 60Hz	385.00	10	sets	3,850.00	10	3,850.00			ağınınınını	
4	Two Gang Outlet, Surface Type, 10A, 250V	58.00	5	pcs.	290.00	5	290.00				.0
	Switch Surface Type, 10A, 250V	58.00	5	pcs.	290.00	5	290.00				
6	#16 Flatcord Wire	3,100.00	2	rolls	6,200.00	2	6,200.00			ağınınınını	
7	Electrical Tape Large	45.00	6	rolls	270.00	6	270.00				
		ALIBBI TITE		D							
1		SUPPLEMENT	AL P	KOCU	REMENT PLAN						

FOR THE 1st Quarter, CY 2018

		Control No.:				Planned Amount:				Page 16 of	65 pages
Item No. Descripation Descripation Unit Cost Quantity Total Cost Ist Quarter 2nd Quarter 3rd Q	Depa	artment/Office: City Engineer's Office	п			Regular (Contingen	СУ	Total		
No. Project: Pro									ISTRIBUTIO	N	
Project:		Descripation	Unit Cost	Qua	ntity	Total Cost					4th Quarter
ELECTRICAL MAINTENANCE of GENERAL JUAN A. ARANETA ELEM. SCHOOL. BRGY. POBLACON. BAGO CITY 1. 23W, 3U. E27, 2290 Compact flou Lamp Daylight p 175.00 24 pcs. P 4.200.00 1. 3.500.00	INO.						Qty.	Amount	Qty. Amoui	nt Qty. Amoun	Qty. Amount
ELECTRICAL MANTENANCE of GENERAL JUNN A. ARANETA ELEM. SCHOOL. BRCY. POBLACON. BAGO CITY 1. 28W, 30, E27, 220V Compact Fluo, Lamp Daylight P 175.00 24 pcs. P 4,200.00 0. 42 pcs. 0. 4,200.00 0. 3,500.00		Project:									
2 20W Fluorescent Lamp, 220V, 60Hz 350.00 10 sets 3,500.00 10 3,500.00 3 40W Fluorescent Lamp, 220V, 60Hz 365.00 5 sets 1,925.00 5 1,925.00 4 4*dia, Processor Lamp, 220V, 60Hz 365.00 5 sets 1,925.00 5 1,925.00 5 1,925.00 6 4 4*dia, Processor Lamp, 220V, 60Hz 3,100.00 1 0,100.00 1 0,100.00 6 Electrical Tape Large 45.00 5 rolls 225.00 5 225.00 6 Electrical Tape Large 45.00 5 rolls 225.00 5 225.00 6 Electrical Tape Large 45.00 5 rolls 225.00 5 225.00 6 Electrical Tape Large 45.00 5 rolls 225.00 5 225.00 6 Electrical Tape Large 45.00 5 rolls 225.00 5 225.00 6 Electrical Tape Large 45.00 5 rolls 225.00 5 225.00 6 Electrical Tape Large 45.00 5 rolls 225.00 5 225.00 6 Electrical Tape Large 45.00 5 rolls 225.00 5 225.00 6 Electrical Tape Large 45.00 5 rolls 225.00 5 225.00 6 Electrical Tape Large 45.00 5 rolls 225.00 5 225.00 6 Electrical Tape Large 45.00 5 rolls 225.00 5 225.00 6 Electrical Tape Large 45.00 5 rolls 225.00 5 225.00 6 Electrical Tape Large 45.00 10 roll 45.00 6 Electrical Tape Large 45.00 6 Floored 45.00 6 Fl		<u> </u>	ELEM. SCHOOL,	BRGY. P	OBLACI	ON, BAGO CITY					
3 40W Fluorescent Lamp, 220V, 60Hz 385.00 5 sets 1,925.00 5 1,925.00	1	23W, 3U, E27, 220V Compact Fluo. Lamp Daylight	P 175.00	24	pcs.	P 4,200.00	24	P 4,200.00)		
4 4*dia. Porcelain Socket E27, 10A, 250V	2	20W Fluorescent Lamp, 220V, 60Hz	350.00	10	sets	3,500.00	10	3,500.00)		
5 #16 Flatcord Wire	3	40W Fluorescent Lamp, 220V, 60Hz	385.00	5	sets	1,925.00	5	1,925.00)		
Columbia	4	4"dia. Porcelain Socket E27, 10A, 250V	45.00	10	pcs.	450.00	10	450.00)		
Project:	5	#16 Flatcord Wire	3,100.00	1	roll	3,100.00	1	3,100.00)		
REPLACEMENT OF BUSTED ELECTRICAL LIGHTING FIXTURES AND ACCESSORIES OF MA-AO HEALTH CENTER, BRGY, MA-AO, BAGO CITY	6	Electrical Tape Large	45.00	5	rolls	225.00	5	225.00)		
REPLACEMENT OF BUSTED ELECTRICAL LIGHTING FIXTURES AND ACCESSORIES OF MA-AO HEALTH CENTER, BRGY, MA-AO, BAGO CITY				ā							
1 20W, LED, T8 Superlux Flou. Lamp, 60Hz, 220V Daylight, 6500K, 1600LM 750.00 10 sets 7,500.00 10 7,500.00 2 16" Orbit Type Ceiling Fan, 60Hz, 220V 2,200.00 9 units 19,800.00 9 19,800.00 3 Dual Optics Emergency Lights, 12VDC 2,200.00 5 units 11,000.00 5 11,000.00 4 12W Multiple LED SMD, Bulb Daylight 280.00 12 pcs. 3,360.00 12 3,360.00 5 9W Multiple LED SMD, Bulb, Daylight 200.00 4 pcs. 800.00 4 800.00 6 10W Rhinroll LED SMD Floodlight IP65 1,050.00 2 sets 2,100.00 2 2,100.00 7 16W, 7" LED SMD Slim Round Downlight, Daylight 610.00 4 sets 2,440.00 4 2,440.00 8 20W, 1800LM, 6000K LED Ceiling Lamp, LCL220DL 1,200.00 1 sets 1,200.00 1 1,200.00 Project: REPLACEMENT of WORN-OUT LIGHTING FIXTURES and ACCESSORIES of BAGO CITY HOSPITAL BRGY, BALINGASAG, BAGO CITY 1 20W, LED Super Lux T8 Tube, 6500K 690.00 100 pcs. 69,000.00 100 69,000.00 2 10W, LED Sulb, Daylight 195.00 100 pcs.	b	Project:	6								
16500K, 1600LM	·····	REPLACEMENT OF BUSTED ELECTRICAL LIGHTING FIXTUR	ES AND ACCESSO	DRIES O	F MA-AC	HEALTH CENTER,	BRGY. M	A-AO, BAGO CITY			
3 Dual Optics Emergency Lights, 12VDC	1		750.00	10	sets	7,500.00	10	7,500.00)		
4 12W Multiple LED SMD, Bulb Daylight 280.00 12 pcs. 3,360.00 12 3,360.00 5 9W Multiple LED SMD, Bulb, Daylight 200.00 4 pcs. 800.00 4 800.00 6 10W Rhinoll LED SMD Floodlight IP65 1,050.00 2 sets 2,100.00 2 2,100.00 7 16W, 7* LED SMD Slim Round Downlight, Daylight 610.00 4 sets 2,440.00 4 2,440.00 8 20W, 1800LM, 6000K LED Ceiling Lamp, LCL220DL 1,200.00 1 sets 1,200.00 1 1,200.00 Project: REPLACEMENT of WORN-OUT LIGHTING FIXTURES and ACCESSORIES of BAGO CITY HOSPITAL, BRGY, BALINGASAG, BAGO CITY 1 20W, LED Super Lux T8 Tube, 6500K 690.00 100 pcs. 69,000.00 100 pcs. 69,000.00 100 pcs. 69,000.00 100 pcs. 43,000.00 100 pcs. 19,500.00 100 pcs. 19,500.00 100 pcs. 19,500.00 100 pcs. 17,500.00 17,750.00 17,750.00 17,750.00 17,750.00 17,750.00 17,750.00 17,750.00 17,750.00 17,750.00 17,750.00 17,750.00 17,750.00 17,750.00 17,750.00 17,750.00 17,750.00 <	2	16" Orbit Type Ceiling Fan, 60Hz, 220V	2,200.00	9	units	19,800.00	9	19,800.00)		
5 9W Multiple LED SMD, Bulb, Daylight 200.00 4 pcs. 800.00 4 800.00 6 10W Rhinoll LED SMD Floodlight IP65 1,050.00 2 sets 2,100.00 2 2,100.00 2 2,100.00 2 2,100.00 4 2,440.00	3	Dual Optics Emergency Lights, 12VDC	2,200.00	5	units	11,000.00	5	11,000.00)		
6 10W RhinoII LED SMD Floodlight IP65 1,050.00 2 sets 2,100.00 2 2,100.00 7 16W, 7" LED SMD Slim Round Downlight, Daylight 610.00 4 sets 2,440.00 4 2,440.00 8 20W, 1800LM, 6000K LED Ceiling Lamp, LCL220DL 1,200.00 1 sets 1,200.00 1 1,200.00 Project: REPLACEMENT of WORN-OUT LIGHTING FIXTURES and ACCESSORIES of BAGO CITY HOSPITAL, BRGY, BALINGASAG, BAGO CITY 1 20W, LED Super Lux T8 Tube, 6500K 690.00 100 pcs. 69,000.00 100 69,000.00 2 10W, LED Super Lux T8 Tube, 6500K 430.00 100 pcs. 43,000.00 100 43,000.00 3 11W, LED Bulb, Daylight 195.00 100 pcs. 19,500.00 100 19,500.00 4 Incandescent Bulb, 100W 35.00 50 pcs. 1,750.00 50 1,750.00 5 Single Switch, Flush Type, MR501 90.00 30 sets 2,700.00 30 2,700.00 6 Two Gang Switch, Flush Type, MR503 120.00 30	4	12W Multiple LED SMD, Bulb Daylight	280.00	12	pcs.	3,360.00	12	3,360.00)		
7 16W, 7" LED SMD Slim Round Downlight, Daylight 610.00 4 sets 2,440.00 4 2,440.00 2,440.00 4 2,440.00 1 1,20	5	9W Multiple LED SMD, Bulb, Daylight	200.00	4	pcs.	800.00	4	800.00)		
8 20W, 1800LM, 6000K LED Ceiling Lamp, LCL220DL 1,200.00 1 sets 1,200.00 1 1,	6	10W RhinoII LED SMD Floodlight IP65	1,050.00	2	sets	2,100.00	2	2,100.00)		
Project: REPLACEMENT of WORN-OUT LIGHTING FIXTURES and ACCESSORIES of BAGO CITY HOSPITAL, BRGY. BALINGASAG, BAGO CITY 20W, LED Super Lux 78 Tube, 6500K 690.00 100 pcs. 69,000.00 100 69,000.00 2 10W, LED Super Lux 78 Tube, 6500K 430.00 100 pcs. 43,000.00 100 43,000.00 3 11W, LED Bulb, Daylight 195.00 100 pcs. 19,500.00 100 19,500.00 4 Incandescent Bulb, 100W 35.00 50 pcs. 1,750.00 50 1,750.00 5 Single Switch, Flush Type, MR501 90.00 30 sets 2,700.00 30 2,700.00 6 Two Gang Switch, Flush Type, MR503 120.00 30 sets 3,600.00 30 3,600.00 7 6V, 4AH, Rechargeable Battery 480.00 60 pcs. 28,800.00 60 28,800.00 8 Electrical Vinyl Tape, 3m 40.00 30 rolls 1,200.00 30 1,200.00	7	16W, 7" LED SMD Slim Round Downlight, Daylight	610.00	4	sets	2,440.00	4	2,440.00)		
REPLACEMENT of WORN-OUT LIGHTING FIXTURES and ACCESSORIES of BAGO CITY HOSPITAL, BRGY. BALINGASAG, BAGO CITY 1 20W, LED Super Lux T8 Tube, 6500K 690.00 100 pcs. 69,000.00 100 69,000.00 2 10W, LED Super Lux T8 Tube, 6500K 430.00 100 pcs. 43,000.00 100 43,000.00 3 11W, LED Bulb, Daylight 195.00 100 pcs. 19,500.00 100 19,500.00 4 Incandescent Bulb, 100W 35.00 50 pcs. 1,750.00 50 1,750.00 5 Single Switch, Flush Type, MR501 90.00 30 sets 2,700.00 30 2,700.00 5 Two Gang Switch, Flush Type, MR503 120.00 30 sets 3,600.00 30 3,600.00 7 6V, 4AH, Rechargeable Battery 480.00 60 pcs. 28,800.00 60 28,800.00 8 Electrical Vinyl Tape, 3m 40.00 30 rolls 1,200.00 30 1,200.00 1,200.	8	20W, 1800LM, 6000K LED Ceiling Lamp, LCL220DL	1,200.00	1	sets	1,200.00	1	1,200.00)		
REPLACEMENT of WORN-OUT LIGHTING FIXTURES and ACCESSORIES of BAGO CITY HOSPITAL, BRGY. BALINGASAG, BAGO CITY 1 20W, LED Super Lux 78 Tube, 6500K 69.000 100 pcs. 69,000.00 100 69,000.00 1 2 10W, LED Super Lux 78 Tube, 6500K 430.00 100 pcs. 43,000.00 100 43,000.00 1 3 11W, LED Bulb, Daylight 195.00 100 pcs. 19,500.00 100 19,500.00 1 4 Incandescent Bulb, 100W 35.00 50 pcs. 1,750.00 50 1,750.00 5 5 Single Switch, Flush Type, MR501 90.00 30 sets 2,700.00 30 2,700.00 1 6 Two Gang Switch, Flush Type, MR503 120.00 30 sets 3,600.00 30 3,600.00 3 3,600.00 3 3,600.00 6 28,800.00 6 28,800.00 6 28,800.00 6 28,800.00 6 28,800.00 1,200.00 3 1,200.00 3 1,200.00 3<											
1 20W, LED Super Lux T8 Tube, 6500K 690.00 100 pcs. 69,000.00 100 69,000.00 2 10W, LED Super Lux T8 Tube, 6500K 430.00 100 pcs. 43,000.00 100 43,000.00 3 11W, LED Bulb, Daylight 195.00 100 pcs. 19,500.00 100 19,500.00 4 Incandescent Bulb, 100W 35.00 50 pcs. 1,750.00 50 1,750.00 5 Single Switch, Flush Type, MR501 90.00 30 sets 2,700.00 30 2,700.00 6 Two Gang Switch, Flush Type, MR503 120.00 30 sets 3,600.00 30 3,600.00 7 6V, 4AH, Rechargeable Battery 480.00 60 pcs. 28,800.00 60 28,800.00 8 Electrical Vinyl Tape, 3m 40.00 30 rolls 1,200.00 30 1,200.00		Project:									
2 10W, LED Super Lux T8 Tube, 6500K 430.00 100 pcs. 43,000.00 100 43,000.00 3 11W, LED Bulb, Daylight 195.00 100 pcs. 19,500.00 100 19,500.00 4 Incandescent Bulb, 100W 35.00 50 pcs. 1,750.00 50 1,750.00 5 Single Switch, Flush Type, MR501 90.00 30 sets 2,700.00 30 2,700.00 6 Two Gang Switch, Flush Type, MR503 120.00 30 sets 3,600.00 30 3,600.00 7 6V, 4AH, Rechargeable Battery 480.00 60 pcs. 28,800.00 60 28,800.00 8 Electrical Vinyl Tape, 3m 40.00 30 rolls 1,200.00 30 1,200.00		REPLACEMENT of WORN-OUT LIGHTING FIXTURES and ACC	ESSORIES of BAC	GO CITY	HOSPIT	AL, BRGY. BALINGA	SAG, BAC	<u>GO CITY</u>			
3 11W, LED Bulb, Daylight 195.00 100 pcs. 19,500.00 100 19,500.00 4 Incandescent Bulb, 100W 35.00 50 pcs. 1,750.00 50 1,750.00 5 Single Switch, Flush Type, MR501 90.00 30 sets 2,700.00 30 2,700.00 6 Two Gang Switch, Flush Type, MR503 120.00 30 sets 3,600.00 30 3,600.00 7 6V, 4AH, Rechargeable Battery 480.00 60 pcs. 28,800.00 60 28,800.00 8 Electrical Vinyl Tape, 3m 40.00 30 rolls 1,200.00 30 1,200.00	1	20W, LED Super Lux T8 Tube, 6500K	690.00	100	pcs.	69,000.00	100	69,000.00)		
4 Incandescent Bulb, 100W 35.00 50 pcs. 1,750.00 50 1,750.00 50 1,750.00 50 1,750.00 50 1,750.00 50 1,750.00 50 1,750.00 50 1,750.00 50 1,750.00 50 1,750.00 50 1,750.00 30 2,700.00 30 2,700.00 50 1,750.00 50 1,750.00 50 1,750.00 50 1,750.00 30 2,700.00 50 2,700.00 50 2,700.00 50 2,700.00 50 2,700.00 50 2,700.00 30 3,600.00 50 2,700.00 30 3,600.00 60 28,800.00 60 28,800.00 60 28,800.00 60 28,800.00 8 1,200.00 30 1,200.00 30 1,200.00 30 1,200.00 30 1,200.00 30 1,200.00 30 1,200.00 30 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00	2	10W, LED Super Lux T8 Tube, 6500K	430.00	100	pcs.	43,000.00	100	43,000.00)		
5 Single Switch, Flush Type, MR501 90.00 30 sets 2,700.00 30 2,700.00 6 Two Gang Switch, Flush Type, MR503 120.00 30 sets 3,600.00 30 3,600.00 7 6V, 4AH, Rechargeable Battery 480.00 60 pcs. 28,800.00 60 28,800.00 8 Electrical Vinyl Tape, 3m 40.00 30 rolls 1,200.00 30 1,200.00	3	11W, LED Bulb, Daylight	195.00	100	pcs.	19,500.00	100	19,500.00)		
6 Two Gang Switch, Flush Type, MR503 120.00 30 sets 3,600.00 30 3,600.00 30 3,600.00 30 3,600.00 60 28,800.00 60 28,800.00 60 28,800.00 8 8 8 8 8 1,200.00 30 1,200.00	4	Incandescent Bulb, 100W	35.00	50	pcs.	1,750.00	50	1,750.00)		
7 6V, 4AH, Rechargeable Battery 480.00 60 pcs. 28,800.00 60 28,800.00 8 Electrical Vinyl Tape, 3m 40.00 30 rolls 1,200.00 30 1,200.00	5	Single Switch, Flush Type, MR501	90.00	30	sets	2,700.00	30	2,700.00)		
8 Electrical Vinyl Tape, 3m 40.00 30 rolls 1,200.00 30 1,200.00	6	Two Gang Switch, Flush Type, MR503	120.00	30	sets	3,600.00	30	3,600.00)		
	7		480.00	60	pcs.	28,800.00	60	28,800.00)		
	8	Electrical Vinyl Tape, 3m	40.00	30	rolls	1,200.00	30	1,200.00)		
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FOR THE <u>1st</u> Quarter, CY <u>2018</u>

	Control No.:				Planned Amount:			Page 17	of 65 pages
1	artment/Office: City Engineer's Office	•				Contingen	:V	Total Date Sub	
Бор					Ttogulai			ISTRIBUTION	
Item	Descripation	Unit Cost	Quai	ntity	Total Cost		اط Ist Quarter	2nd Quarter 3rd Quar	rtor 4th Ougrtor
No.	Descripation	Omit Gost	Quai	illity	Total Gost	Qty.	Amount	Qty. Amount Qty. Amo	
	Project:					Qiy.	Amount	Qty-Amount Qty-Amo	in Qty. Amount
	ELECTRICAL MAINTENANCE OF BUENOS AIRES MOUNTAIN	DECODE DDCV I	IIIANI D	4CO CIT					
1		ā	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			70	D 40.040.00		
1	18W, 3U, E27, 220V Compact Fluo. Lamp, Daylight		72	pcs.		72	P 12,240.00		
2	28W, T5 Electronic Fluo. Lamp, 220V 400W, Metal Halide Bulb, 230V HPI - T Plus	550.00	25 -	sets	13,750.00	25 -	13,750.00		
3	<u>.</u>	1,950.00	5	pcs.	9,750.00	5	9,750.00	ភ្នំការការការកម្មីការការការការការការការកម្មីការការការការកុំការការការក	
4	400W, Metal Halide Ballast, 230V, 60Hz	2,145.00	5	pcs.	10,725.00	5	10,725.00	ភ្នំការការការស្នីការការការការការការការក្នុកការការការកុំការការការក	
5	Capacitor for 400W Metal Halide, 250V, 60Hz	600.00	6	pcs.	3,600.00	6	3,600.00		
6	Metal Halide Ignitor for 400W, 250V	600.00	6	pcs.	3,600.00	6	3,600.00		
7	50W LED Weatherproof Flood Light, 220V, 60Hz, IP65, LFL 1050DL/G	3,800.00	4	sets	15,200.00	4	45 200 00		
	14W T5 Electronic Fluo. Lamp, 230V	286.00	25	ooto	7,150.00	25	15,200.00		
8	4" dia. Socket E27, 10A, 250V		25 10	sets	350.00	10	7,150.00		
9	4 dia. Socket E27, 10A, 250V Rubber Socket E27, 10A, 250V	35.00	20	pcs.		20	350.00 700.00		
10	150W Sodium Bulb, 230V, 60Hz	35.00 980.00	20 4	pcs.	700.00 3,920.00	20 4	3,920.00		
12	150W Sodium Ballast, 230V, 60Hz	1,300.00	4	pcs. pcs.	5,200.00	4	5,200.00		
13	Sodium Ignitor, 220V	600.00	4	pcs.	2,400.00	4	2,400.00	ភ្នំការការការស្នីការការការការការការការក្នុកការការការកុំការការការក	
14	3.5sq.mm. THHN Copper Wire Stranded	4,350.00	1	roll	4,350.00	1	4,350.00	កម្នាការការការស្នើការការការការការការការក្នុកការការការកុំការការការក	
15	Duplex Convenience Outlet Flush Type, 10A, 250V	120.00	10	sets	1,200.00	10	1,200.00		
	Electrical Tape, Large, 3M	40.00	10	rolls	400.00	10	400.00	<u></u>	
		0							
	Project:								
	RENOVATION & REPAINTING OF BUENOS AIRES MOUNTAIN	RESORT BRGY	II I.IAN B	BAGO CI	ΓΥ				
	A. Shed Houses (6units Riverside, 6 units Olympic & 7 units Gard				-				
1	6' Nipa Shingles Double	16.00	3,440	pcs.	55,040.00	3,440	55,040.00		
2	1" CW Nails	1,300.00	2	crtns.	2,600.00	2	2,600.00		
3	1½" CW Nails	1,250.00	2	crtns.	2,500.00	2	2,500.00		
4	2½" CW Nails	80.00	10	kls.	800.00	10	800.00		
	4" CW Nails	80.00	10	kls.	800.00	10	800.00	ភ្នំការការការស្នើការការការការការការការក្នុកការការការការកុំការការការការកុំការការការការ	
	2"x4"x10' Dried R/L	460.00	30		13,800.00	30	13,800.00		
				pcs.		•			
	2"x2"x10' Dried R/L	180.00	100	pcs.	18,000.00	100	18,000.00		
8	.40mm x 3' x 8' GI Plain Sheet	380.00	24	shts.	9,120.00	24	9,120.00		
9	Bamboo Poles	150.00	20	pcs.	3,000.00	20	3,000.00		
	Red Lead Primer	350.00	4	gals.	1,400.00	4	1,400.00		
11	Paint Thinner	280.00	2	gals.	560.00	2	560.00		
<u> </u>									

FOR THE 1st Quarter, CY 2018

	Control No.:				Plar	ned Amount:					Page	18 of	65	pages
Depa	artment/Office: City Engineer's Office				Reg	ular C	ontingen	СУ	Tota	ıl	Date	Submitt		
								DI	STRI	BUTION				
Item			_					lst Quarter	2nd	Quarter	3rd C	uarter	4th (Quarter
No.	Descripation	Unit Cost	Quar	ntity		Total Cost								
							Qty.	Amount	Qty.	Amount	Qty.	Amoun	Qty.	Amount
ļ	Project Continuation:							AIIIOUIII	0	Amount		- IIIO GIII		Amount
\	RENOVATION & REPAINTING OF BUENOS AIRES MOUNTAIN	RESORT, BRGY.	ILIJAN, B	AGO CI	ITY				<u> </u>					
\	B. Pavillion (4units)				<u> </u>									
12	6' Nipa Shingles Double	16.00	3,100	pcs.	Р	49,600.00	3,100	49,600.00						
13	1" CW Nails	1,300.00	1	crtn.		1,300.00	1	1,300.00						
14	1½" CW Nails	1,250.00	1	crtn.		1,250.00	1	1,250.00						
15	2½" CW Nails	80.00	10	kls.		800.00	10	800.00						
16	4" CW Nails	80.00	20	kls.		1,600.00	20	1,600.00						
17	2"x 4"x 10' Dried R/L	460.00	20	pcs.		9,200.00	20	9,200.00						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
18	2"x 2"x 10' Dried R/L	180.00	50	pcs.	Р	9,000.00	50	9,000.00	D					,
19	.40mm x 3' x 8' GI Plain Sheet	380.00	8	shts.		3,040.00	8	3,040.00	B					,
20	Bamboo Poles	150.00	20	pcs.		3,000.00	20	3,000.00						
21	Red Lead Primer	350.00	4	gals.	Ĭ	1,400.00	4	1,400.00	D					,
22	Paint Thinner	280.00	2	gals.		560.00	2	560.00	ļ					,
	C. Close Cottages & Hostel					-								,
23	Heavy Duty Door Knobs, Polished Finished Lever Type	850.00	40	sets		34,000.00	40	34,000.00						,
24	1/4" x 4" x 8' Marine Plywood	420.00	15	sheets		6,300.00	15	6,300.00	D					
	D. Repainting of Exterior Ceiling(Hostel & MYT)					-								
25	Semi Gloss Enamel Paint, Prem. Qlty.	690.00	20	gals.		13,800.00	20	13,800.00						
26	Paint Thinner	280.00	10	gals.		2,800.00	10	2,800.00			0		D	
27	10" Paint Thinner	150.00	4	pcs.		600.00	4	600.00	y					

FOR THE <u>1st</u> Quarter, CY <u>2018</u>

	Control No.:				Planned Amount:					Page 1	9 of	65 p	ages
1	artment/Office: City Engineer's Office					Contingen	CV	Total		Date S			
								STRIB					
Item	Descripation	Unit Cost	Qua	ntity	Total Cost		lst Quarter		uarter	3rd Qu	ıarter 4	4th Q	≀uarter
No.						Qty.	Amount						Amount
	Project:												
	REPLACEMENT OF ELECTRICAL LIGHTING FIXTURES AND AC	CESSORIES OF	BAGO E	SOOTH A	AT PANAAD PARK, B	RGY. MAN	NSILINGAN, BACOL	OD CI	Γ <u>Υ</u>				
1	No. 6 Poly-Insulated Wire ACSR	23.00	200	mtrs	4,600.00	200	4,600.00						
2	2-Spool Heavy Duty Secondary Rack with Spool	280.00	6	sets	1,680.00	6	1,680.00						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
3	No. 1/0 Bare Wire ACSR	110.00	6	mtrs	660.00	6	660.00						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
4	No. 16 Flatcord Wire	2,900.00	2	rolls	5,800.00	2	5,800.00						
5	14W T5 Electronic Fluo. Lamp, 220V, Warmwhite	550.00	15	sets	8,250.00	15	8,250.00						
6	28W T5 Electronic Fluo. Lamp, 220V, Warmwhite	550.00	6	sets	3,300.00	6	3,300.00						
7	18W, 3U, E27, 220V Compact Fluo. Lamp, Warmwhite	180.00	24	pcs.	4,320.00	24	4,320.00						
8	LED Weatherproof PAR Lamp, 220V, E27, 15W	650.00	18	pcs.	11,700.00	18	11,700.00						
9	23W PAR 38 Spotlight, 220V E27, Warmwhite	650.00	4	pcs.	2,600.00	4	2,600.00						
10	30W LED Floodlight, IP65, 220V Warmwhite, LFLD-30WW	3,200.00	11	pcs.	35,200.00	11	35,200.00						
11	60/13 Welding Rod	88.00	5	kls.	440.00	5	440.00						
12	12mm dia. X 6.0m DSB	205.00	14	pcs.	2,870.00	14	2,870.00						
13	2 1/2" x 6.0m LS II GI Pipe	2,800.00	3	lgths.	8,400.00	3	8,400.00						
14	Synchromate Metal Primer	350.00	1	gal.	350.00	1	350.00						
15	2" Paint Brush	35.00	1	pc.	35.00	1	35.00						
16	Electrical Tape, Large, 3M	40.00	15	rolls	600.00	15	600.00						
17	2" dia. Socket E27, 10A, 250V	25.00	10	pcs.	250.00	10	250.00						
18	3/16" x 1" Metal Screw	110.00	1	gross	110.00	1	110.00						
19	Portland Cement	270.00	2	bags	540.00	2	540.00						
20	Insulated Staple Wire 3/4"	40.00	2	boxes	80.00	2	80.00						
					-								
	Project:				-								
	AIRCON MAINTENANCE OF CITY HALL COMPLEX, BAGO CITY	HOSPITAL AND	BAGO C	ITY COI	<u>LLEGE</u>								
1	Acetylene Gas	7,700.00	1	tank	7,700.00	1	7,700.00						
	Oxygen Gas	6,800.00	1	tank	6,800.00	1	6,800.00						
	Maruyama Canvas Sheet, 14" x 27"	4,350.00	1	sht.	4,350.00	1	4,350.00						
	A- 1016 Automotive Belt	200.00	4	pcs.	800.00	4	800.00						
5	Heavy Pressure Nozzle, Butterfly	200.00	4	pcs.	800.00	4	800.00						
6	R410A Inverter Adaptor	450.00	1	pc.	450.00	1	450.00						
7	1 1/2HP Power Sprayer with complete set, Heavy Duty, Kawasaki	6,800.00	1	set	6,800.00	1	6,800.00						

FOR THE <u>1st</u> Quarter, CY <u>2018</u>

	Control No.:			Planned Amount:			Page 20 of 65 pages
	artment/Office: City Engineer's Office			-	Contingono		Total Date Submitt
Depa	aument/Onice. City Engineer's Office			Regulai	Contingency	``````````````````````````````	
Item	Decaringtion	Unit Coot	Overstitus	Total Coat			STRIBUTION
No.	Descripation	Unit Cost	Quantity	Total Cost	300000000000000000000000000000000000000	st Quarter	2nd Quarter 3rd Quarter 4th Quart
ļ					Qty.	Amount	Qty. Amount Qty. Amoun Qty. Amou
	Project Continuation:				·		
	AIRCON MAINTENANCE OF CITY HALL COMPLEX, BAGO CITY						
	MAPP Gas Cylinder, 14 oz	500.00	1 tank	500.00	1	500.00	
	200 - 300 ltr. Water Tub	500.00	2 pcs.	1,000.00	2	1,000.00	
10	Filter Dryer, Welded	150.00	5 pcs.	750.00	5	750.00	
				-			
	Project:						
	CONSTRUCTION of TEMPORARY BAMBOO STALLS with G.I. R	OOFING at BRGY	<u>. MA-AO, BAGC</u>	<u>CITY</u>			
ļ	A. Bamboo Stalls						
	4"dia. min. Bamboo Pole	180.00	700 lgths.		700	126,000.00	
	2"dia. min. Bamboo Lawi-lawi	90.00	1500 lgths.	135,000.00	1500	135,000.00	
- 1000000000000000000000000000000000000	0.40mm x 3.60m GI Corrugated Sht.	440.00	745 shts.	327,800.00	745	327,800.00	
	0.40mm x 2.40m GI Corrugated Sht.	295.00	1080 shts.	318,600.00	1080	318,600.00	
	0.40mm x 1.80m GI Corrugated Sht.	220.00	630 shts.	138,600.00	630	138,600.00	
- Barrer and a second	#16 GI Tie Wire (25kg/roll)	1,400.00	15 rolls	21,000.00	15	21,000.00	
D	2 1/2" CW Nails (25kg/crtn.)	1,150.00	15 crtns.	17,250.00	15	17,250.00	
8	4" CW Nails (25kg/ctrn.)	1,050.00	15 crtns.	15,750.00	15	15,750.00	
9	Lead Fastener	195.00	300 kls.	58,500.00	300	58,500.00	
10	1/2" x 4' x 8' Type I Plywood	1,150.00	65 shts.	74,750.00	65	74,750.00	
11	Ga.24, 3' x 8' GI Plain Sheet	380.00	200 shts.	76,000.00	200	76,000.00	
12	Gutter Seal	1,280.00	30 gals.	38,400.00	30	38,400.00	
13	Welded Wire Mesh 2" x 2" Hole 4' x 8'/roll	520.00	65 rolls	33,800.00	65	33,800.00	
	B. Electrical						
14	50mm.dia. Rigid Metallic Conduit	1,000.00	4 lgths.	4,000.00	4	4,000.00	
15	50mm.dia Service Entrance Cap	180.00	4 pcs.	720.00	4	720.00	
16	50mm.dia. Locknut & Bushing	120.00	4 pairs	480.00	4	480.00	
17	100sq.mm. THW Copper Wire Stranded	650.00	32 mtrs.	20,800.00	32	20,800.00	
18	225AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker w/ NEMA 3R Enclosure	7,200.00	2 sets	14,400.00	2	14,400.00	
19	Ga. 16, 2" x 6" x 6.0m C-Purlins	820.00	8 Igths.	6,560.00	8	6,560.00	
	Class 100, Meter Socket w/ 1" Hole	550.00	162 pcs.	89,100.00	162	89,100.00	······································
	30AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker w/ NEMA 3R				102	00,100.00	
21	Enclosure	980.00	162 sets	158,760.00	162	158,760.00	
22	25mm.dia. PVC Conduit Sch. #40	98.00	312 lgths.	30,576.00	312	30,576.00	
	25mm.di.a PVC Conduit Long Elbow	14.00	16 pcs.	224.00	16	224.00	
	25mm.dia. PVC Male Adaptor w/ Locknut	18.00	320 pcs.	5,760.00	320	5,760.00	
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FOR THE 1st Quarter, CY 2018

	ince, City or Municipality: City of Bago, Negros Occidental								=			
	Control No.:	п			Planned Amount:					Page 21		pages
Depa	artment/Office: City Engineer's Office	ā			Regular C	Contingen		Total		Date Subi	nitt	
Item			_						UTION			
No.	Descripation	Unit Cost	Quan	itity	Total Cost		1st Quarter			3rd Quar		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
ļ						Qty.	Amount	Qty.	Amount	Qty. Amo	un Qty	Amount
	Project Continuation:											
	CONSTRUCTION of TEMPORARY BAMBOO STALLS with G.I. I	ROOFING at BRGY	<u>′. MA-AO,</u>	BAGO	<u>CITY</u>							
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	B. Electrical	0										
	3/4"dia. Service Entrance Cap	35.00	160	pcs.	5,600.00	160	5,600.00					
	5.5 sq.mm. THW Copper Wire Stranded	5,500.00	16	rolls	88,000.00	16	88,000.00					
	# 12 PDX Wire	2,950.00	7	rolls	20,650.00	7	20,650.00					
28	# 14 PDX Wire	4,090.00	15	rolls	61,350.00	15	61,350.00					
29	PVC Junction Box w/ Cover	26.00	160	pcs.	4,160.00	160	4,160.00					
30	Surface Mounted Switch, 10A, 250V	55.00	160	pcs.	8,800.00	160	8,800.00					
31	Duplex Surface Mounted Outlet, 10A, 250V	55.00	160	pcs.	8,800.00	160	8,800.00					
32	Insulated Staple Wire #1, Heavy Duty	40.00	84	boxes	3,360.00	84	3,360.00					
33	Rubber Socket E27, 250V, 10A	25.00	180	pcs.	P 4,500.00	180	4,500.00					
34	Electrical Tape Large, 3m	40.00	84	rolls	3,360.00	84	3,360.00					
35	18W, 3U, E27, 220V Compact Fluo. Lamp	175	180	pcs.	31,500.00	180	31,500.00					
36	AP 1112-S" Shallow Lamp Reflector w/ 18" Gooseneck & Steel	460	20	sets	9,200.00	20	9,200.00					
30	Clawfoot, E27 Socket & Mogul Base	400	Z U	Seis	9,200.00	20	9,200.00					
37	Spool Insulator Medium Size	35.00	96	pcs.	3,360.00	96	3,360.00					
38	2-Spool Secondary Rack w/ Spool,Heavy Duty	280.00	36	sets	10,080.00	36	10,080.00					
39	#2 Duplex Wire ACSR	60.00	400	mtrs.	P 24,000.00	400	24,000.00					
40	#6 Duplex Wire ACSR	24.00	1800	mtrs.	43,200.00	1800	43,200.00					
41	#6 Poly-Insulated Wire ACSR	23.00	500	mtrs.	11,500.00	500	11,500.00					
42	2.0 sq.mm. THWN Copper Wire Stranded	2,450.00	1	roll	2,450.00	1	2,450.00					
43	# 1/0 Bare Wire ACSR	110.00	28	mtrs.	3,080.00	28	3,080.00					
44	12mm.dia. X 6.0m DSB	250.00	10	lgths.	2,500.00	10	2,500.00					
45	E60/13 Welding Rod	88.00	10	kilos	880.00	10	880.00			8		
46	1/4"dia. X 1 1/2" Bolt & Nut	14.00	3	gross	42.00	3	42.00					
47	1/4" Plain Washer	180.00	3	kilos	540.00	3	540.00					
48	3/16" x 1" Metal Screw	120.00	2	gross	240.00	2	240.00					
49	1/4" Steel Drill Bit, Heavy Duty	90.00	3	pcs.	270.00	3	270.00					
-	C. Plumbing Works	ē										
50	Tefflon Tape	20.00	80	pcs.	1,600.00	80	1,600.00					
51	1/2"dia. X 10' PVC Blue Pipe	68.00	250	lgths.	17,000.00	250	17,000.00					
	1/2"dia. X 10' PVC Blue Elbow	13.00	80	pcs.	1,040.00	80	1,040.00	i i				
	1 1/4"dia. P.E. Tubing SDR 17, ISO	50.00	480	mtrs.	24,000.00	480	24,000.00					
	Pail Flush Water Closet	800.00	5	units	4,000.00	5	4,000.00					
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FOR THE 1st Quarter, CY 2018

	Control No.:				Planned Amount:				Page	22 of	65 1	pages
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Debe	innenvonice. Ony Engineer's Onice	<u> </u>			Inegulai		T	STRIBUTION		Subillit		
Item	Descripation		0	m4i4.	Total Cost							
No.	Descripation		Qua	ntity	Total Cost		st Quarter	2nd Quar		,		
						Qty.	Amount	Qty. Amo	unt Qty.	Amoun	Qty.	Amount
	Project Continuation:				<u> </u>							
	CONSTRUCTION of TEMPORARY BAMBOO STALLS with G.I.	ROOFING at BRG	Y. MA-AO	, BAGO	CITY							
	C. Plumbing Works				-							
	4"dia. X 10' uPVC Orange Pipe	515.00	10	lgths.	5,150.00	10	5,150.00					
- kommunicani	Large Bowl GI Sink (Ordinary)	380.00	10	pcs.	3,800.00	10	3,800.00					
	2"dia. X 10' uPVC Orange Pipe	260.00	15	lgths.	3,900.00	15	3,900.00					
	4"dia. X 90 deg. uPVC Elbow	85.00	10	pcs.	850.00	10	850.00					
- kommonomi	2"dia. X 90 deg. uPVC Elbow	45.00	10	pcs.	450.00	10	450.00					
	200cc Solvent Cement	85.00	10	cans	850.00	10	850.00				,	
- horomorphic	1/2"dia. P.E. Tubing SDR 17, ISO	20.00	600	mtrs.	12,000.00	600	12,000.00					
	1 1/4"dia. X 1/2"dia. Saddle Clamp	150.00	100	pcs.	15,000.00	100	15,000.00				,	
	1/2"dia. Male Adaptor, ISO	60.00	150	pcs.	9,000.00	150	9,000.00				,	
	1/2"dia. Plastic Faucet	200.00	80	pcs.	16,000.00	80	16,000.00				,	
	Water Meter, China	300.00	40	pcs.	12,000.00	40	12,000.00			,	,	
	1/2"dia. PVC Ball Valve	50.00	40	pcs.	2,000.00	40	2,000.00				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	1/2"dia. PVC Male Adaptor	12.00	80	pcs.	960.00	80	960.00				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
68	1/2"dia. PVC Female Adaptor	12.00	80	pcs.	960.00	80	960.00					
69	4" x 8" x 16" CHB	18.50	350	pcs.	6,475.00	350	6,475.00					
70	Portland Cement, Type I (40kg/bag)	270.00	60	bags	16,200.00	60	16,200.00					
71	10mm.dia. X 6m. DSB	145.00	40	lgths.	5,800.00	40	5,800.00					
	Project:											
	DEMOLITION OF BRGY. MA-AO PUBLIC MARKET AT BRGY. N	1A-AO, BAGO CIT	Υ									
	I. Temporary Enclosure of Demolition Area				-							
	Note: Temporary enclosure materials shall be used as additional	materials for the te	mporary i	relocatio	n of market occupants	3						
	A. Materials											
1	Rough Lumber	P 40.00	4981	bd.ft.	P 199,240.00	4,981	P 199,240.00					
- Kommonomio	0.3mm x 0.8m x 2.4m Corr. GI Shts.	240.00	467	shts.	112,080.00	467	112,080.00					
3	4" CW Nails	80.00	150	kgs.	12,000.00	150	12,000.00					
4	2-1/2" CW Nails	80.00	150	kgs.	12,000.00	150	12,000.00					
	B. Labor				-							
5	Foreman @ P605.84/day x 15days	P 605.84	1		9,087.60	1	9,087.60					
6	Skilled Laborer @ P438.88/day x 15days	438.88	8		52,665.60	8	52,665.60			0		
7	Unskilled Laborer @ P338.32/day X 15days	338.32	8		40,598.40	8	40,598.40			0		
8	Minor Hand Tools. 10% of labor				10,235.16		10,235.16			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
					-	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
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FOR THE 1st Quarter, CY 2018

	nce, City or Municipality: City of Bago, Negros Occidental					Ī				=			
1	Control No.:					Planned Amount:					Page 23 of		pages
Depa	rtment/Office: City Engineer's Office					Regular C	Contingen		Tota		Date Submi	t	
Item										BUTION			
No.	Descripation		Unit Cost	Quai	ntity	Total Cost		1st Quarter		ā	3rd Quarter		
							Qty.	Amount	Qty	Amount	Qty. Amour	Qty.	Amount
	Project Continuation:	<u>.</u>											
	DEMOLITION OF BRGY. MA-AO PUBLIC MARKET AT BRGY. M									<u></u>			
	II. Demolition of Existing Structure and Disposal of Salvaged Mat									<u> </u>			
	NOTE: Salvaged materials shall be deposited at the RTNHS Gyn	າ, Ge	n. Luna St. Brgy	v. Lag-as	san, bag	o City and debris sha	ll be depo	sited at abandoned f	fishpo	onds withii	n Bantayan I	Park.	
	<u>A.Labor</u>												
9	Foreman @ P605.84/day x 40days	Р	605.84	1		24,233.60	1	24,233.60					
10	Skilled Laborer @ P438.88/day X 40days		438.88	10		175,552.00	10	175,552.00					
11	Unskilled Laborer @ P338.32/day X 40days		338.32	10		135,328.00	10	135,328.00					
	B.Equipment (Includes Operator and Fuel Cost)												
11	Backhoe @P12,296.00/day x 40days	Р	12,296.00	2	units	983,680.00	2	983,680.00					
12	Dump Truck @P10,816.00/day x 25days		10,816.00	2	units	540,800.00	2	540,800.00					
	III. 'Provide Project Signboard					-							
13	Tarpulin	Р	60.00	64	sq.ft.	3,840.00	64	3,840.00					
14	Good Lumber (Braces and Framing)		55.00	80	bd.ft	4,400.00	80	4,400.00					
15	Marine Plywood 1/2" x 4' x 8'		880.00	2	pcs.	1,760.00	2	1,760.00	"Î"				
16	Common Wire Nails Assorted		80.00	15	kgs.	1,200.00	15	1,200.00	"Î"				
	<u>A.Labor</u>												
17	Foreman @ P605.84/day x 1day	Р	605.84	1		605.84	1	605.84					
18	Skilled Laborer @ P438.88/day X 1day		438.88	1		438.88	1	438.88					
19	Unskilled Laborer @ P338.32/day X 1day		338.32	1		338.32	1	338.32					
	IV. Construction Safety and Health												
	A. Materials(Safety Equipment Rentals)												
17	Safety Shoes (Assorted Sizes) @ P10.00/day	Р	10.00	55	md	550.00	55	550.00					
18	Safety Helmet (Free Size) @ P10.00/day		10.00	55	md	550.00	55	550.00					
19	Safety Gloves (Free Size) @ P10.00/day		10.00	55	md	550.00	55	550.00					
	b. Labor:												
20	First Aider @ P338.32/day x 55days	Р	338.32	1		18,607.60	1	18,607.60					
21	PROFIT(8% of TDC-MOB/DEMOB)					187,227.28		187,227.28					
22	OVERHEAD, CONTINGENCIES, MISC.(12% OF TDC-CONST. S	SAFE	TY & HEALTH			278,410.01		278,410.01		£			
23	VAT (15% OF TDC+PROFIT+OCM)					140,298.91		140,298.91		£			
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FOR THE 1st Quarter, CY 2018

	Control No.:			Planned Amount:			Par	ge 24 of 65	2000
	artment/Office: City Engineer's Office	ı		\$	Contingend			te Submitt	payes
Depe	ditirent Office.			Inegulai			STRIBUTION	e Submitt	
Item	Descripation	Unit Cost	Quantity	Total Cost	1	st Quarter	2nd Quarter 3rd	Quarter 4t	h Quarter
No.			~ ,	10101	Qty.	Amount	Qty. Amount Qty		
	Project:					,			, ,
	INSTALLATION OF PIPELINE AT HDA. SOLEDAD AND PRK. SA	ALONG WATER SU	JPPLY SYSTEM	, LEVEL III, BRGY. DI	JLAO, BAO	30 CITY			
1	2" dia. P.E Tubing, SDR 17, ISO	P 118.00	4,000 mtrs		4,000	472,000.00			
2	1-1/4" dia. P.E tubing, SDR 17, ISO	45.00	3,000 mtrs	135,000.00	3,000	135,000.00			
3	1/2" dia. P.E Tubing, SDR 17, ISO	18.00	12,000 mtrs	216,000.00	12,000	216,000.00			
4	2" dia. Union Coupling, ISO	400.00	70 pcs.	28,000.00	70	28,000.00			
5	1-1/4" dia. Union Coupling, ISO	200.00	50 pcs.	10,000.00	50	10,000.00			
6	2" dia. End Cap, ISO	200.00	2 pcs.	400.00	2	400.00			
7	1-1/4" dia. End Cap, ISO	150.00	2 pcs.	300.00	2	300.00			
8	2" dia. X 1/2" dia. Saddle Clamp	150.00	200 pcs.	30,000.00	200	30,000.00			
9	1-1/4" dia. X 1/2" dia. Saddle Clamp	125.00	100 pcs.	12,500.00	100	12,500.00			
10	2" dia. Plastic Tee, ISO	576.00	2 pcs.	1,152.00	2	1,152.00			
11	1-1/4" dia. Plastic Tee, ISO	350.00	2 pcs.	700.00	2	700.00			
12	2" dia. X 1-1/4" dia. Saddle Clamp	200.00	2 pcs.	400.00	2	400.00			
13	2" dia. Elbow, ISO	350.00	2 pcs.	700.00	2	700.00			
14	1/2" dia. Male Adaptor, ISO	50.00	500 pcs.	25,000.00	500	25,000.00			
15	1-1/4" dia. Male Adaptor, ISO	200.00	2 pcs.	400.00	2	400.00			
16	Brass Faucet, GV	200.00	250 pcs.	50,000.00	250	50,000.00			
17	1/2" dia. G.I Elbow	12.00	750 pcs.	9,000.00	750	9,000.00			
18	1/2" dia. G.I Tee	12.00	250 pcs.	3,000.00	250	3,000.00			
19	1/2" dia. X 6m G.I Pipe	450.00	50 lgths	22,500.00	50	22,500.00			
20	2" dia. X 3/8" dia. Ratchet Pipe Threaded	7,000.00	1 set	7,000.00	1	7,000.00			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
21	Water Meter	300.00	250 pcs.	75,000.00	250	75,000.00			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
22	1/2" dia. PVC Ball Valve	50.00	250 pcs.	12,500.00	250	12,500.00			
23	1/2" dia. PVC Male Adaptor	12.00	500 pcs.	6,000.00	500	6,000.00			
24	1/2" dia. PVC Female Adaptor	12.00	500 pcs.	6,000.00	500	6,000.00			
25	Tefflon Tape (3/4")	20.00	250 pcs.	5,000.00	250	5,000.00			
26	Solvent Cement	50.00	50 cans	2,500.00	50	2,500.00			
27	1/2" dia. X 3m PVC Pipe	70.00	50 pcs.	3,500.00	50	3,500.00			
28	Portland Cement	280.00	50 bags	14,000.00	50	14,000.00			
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FOR THE <u>1st</u> Quarter, CY <u>2018</u>

	Control No.:			Planned Amount:			Page 25, of	65 pages
	artment/Office: City Engineer's Office	i		\$10000000000000000000000000000000000000	Contingency		Total Date Submit	
Debs	unienvonice. City Englieer's Office			inegulai (.t
Item	December of leave	U-11 01	0	T-4-1 O4	4		STRIBUTION	4th Ouerton
No.	Descripation	Unit Cost	Quantity	Total Cost			2nd Quarter 3rd Quarter	
					Qty.	Amount	Qty. Amount Qty. Amoun	Qty. Amount
	Project:							
	CONSTRUCTION OF ONE(1)UNIT SHALLOW WELL AT PRK. F	garanaanaanaanaanaanaanaanaanaanaanaanagi		rgamanaanaanaanaanaanaanaanaanaanaanaanaan	<u></u>	0.500.00		
	Shallow Well Handpump , GQ	P 2,500.00		P 2,500.00	1	2,500.00		
	2" dia. X 6m G.I Pipe, Schedule 40 Standard	2,500.00	3 lgths.	7,500.00	3	7,500.00		
	1-1/4" dia. X 6m G.I Pipe, Schedule 40 Standard	1,500.00	3 lgths. 4 pcs.	4,500.00 600.00	3 4	4,500.00		
	2" GI Coupling Plain Full Thread 2" dia. X 1-1/2" dia. G.I Reducer	150.00 60.00		60.00	4 1	600.00 60.00		
	1-1/4" dia. G.I Threaded Coupling	§		· 💆 · · · · · · · · · · · · · · · · · ·	1	50.00		
	1-1/4 dia. G.I Threaded Coupling 1-1/4" dia. X 2" dia. G.I Nipple	50.00 30.00	ГЭ:	50.00 30.00	1	30.00		
8	1-1/4 dia. A 2 dia. G.I Nippie 1-1/4" dia. Check Valve	§	F.3:	9				
	§	400.00	. Р	400.00	1	400.00		
	Portland Cement	280.00	2 bags	560.00	2	560.00		
	Tefflon Tape (3/4")	20.00	4 pcs.	80.00	4	80.00		
11	Hacksaw Blade, White	60.00	2 pcs.	120.00	2	120.00		
	Project:			-				
	CONSTRUCTION OF TEN(10)UNITS DUGWELL AT PRK. SUNF	LOWER, BRGY. B	INUBUHAN, BA	GO CITY				
1	Shallow Well Handpump, GQ	P 2,500.00	10 sets	P 25,000.00	10	P 25,000.00		
2	1-1/4" dia. X 3m PVC Pipe	125.00	60 lgths.	7,500.00	60	7,500.00		.ō
3	1-1/4" dia. Male Adaptor	30.00	22 pcs.	660.00	22	660.00		· 0
4	1-1/4" dia. PVC Elbow	30.00	20 pcs.	600.00	20	600.00		
5	1-1/4" dia. PVC Union Patente	100.00	20 pcs.	2,000.00	_0 20	2,000.00		
	1-1/4" dia. Check Valve	400.00	10 pcs.	4,000.00	_0 10	4,000.00	5	
	1-1/4" dia. X 6m G.I Pipe, LS2(Eagle)	1,600.00	5 pcs.	8,000.00	5	8,000.00		
	1-1/4" dia. G.I Tee	50.00	20 pcs.	1,000.00	20	1,000.00		
9	Tefflon Tape(3/4")	20.00	50 pcs.	1,000.00	50	1,000.00		
	Hacksaw Blade, White	60.00	20 pcs.	1,200.00	20	1,200.00		
	Portland Cement(40kg/bag)	280.00	100 bags	28,000.00	100	28,000.00		
	10mm dia. X 6m DSB	140.00	120 lgths.	16,800.00	120	16,800.00		
	Tie Wire #16	80.00	30 kgs.	2,400.00	30	2,400.00		
- kommonomi	Solvent Cement(100cc/can)	50.00	30 cans	1,500.00	30	1,500.00		
ļ				,		.,		
ļ	Project:	ā						
	REDRILLING OF ONE(1)UNIT SHALLOW WELL AT PRK. ROM/	A.BRGY. SAMPINIT	. BAGO CITY C	/O BOY TEVES				
	Shallow Well Handpump, GQ	2,500.00	1 set	2,500.00	1	2,500.00		
- kommunicación	2" dia. X 6m G.I Pipe,LS2, Schedule 40 Standard	2,300.00	4 lgths	9,200.00	4	9,200.00		
	1-1/4" dia. X 6m G.I Pipe, LS2, Standard	1,400.00	3 lgths	4,200.00	3	4,200.00		
_	. , , G. , , O. , O. , i po, LOZ, O. , i de la constanta de la	1,700.00	0 19113	-,200.00		7,200.00		
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FOR THE 1st Quarter, CY 2018

	_	Control No.:				Planned Amount:				Page 26 o	f 65	pages
Total Cost							Contingenc	······································	Total		10111111111111111111	pages
						. 1090.0.						
No. Project Continuation: REDRILLING OF ONE (1) UNIT SHALLOW WELL AT PRK. ROMA.BRGY. SAMPINIT, BAGO CITY C/O BOY TEVES		Llocorination	Unit Cost	Quan	titv	Total Cost	1				r 4th	Quarter
Project Continuation:	No.			-,	,			ānnum in				
REDRILLING OF ONE(1)UNIT SHALLOW WELL AT PRK. ROMA, BRGY. SAMPINT. BAGO CITY CO BOY TEVES 4 2" dia. G.I. Coupling, Plain Full Thread 150.00 3 pcs 450.00 3 450.00 6 1-1/4" dia. G.I. Threaded Coupling 50.00 1 pc 50.00 1 50.00 7 1-1/4" dia. G.I. Threaded Coupling 50.00 1 pc 50.00 1 50.00 7 1-1/4" dia. X. Z" dia. G.I. Nipple 30.00 1 pc 30.00 1 50.00 7 1-1/4" dia. X. Z" dia. G.I. Nipple 30.00 1 pc 400.00 1 400.00 8 1-1/4" dia. X. Z" dia. G.I. Nipple 280.00 2 bags 560.00 2 560.00 9 Portland Cement 280.00 2 bags 560.00 2 560.00 1 1 400.00 1		Project Continuation:										
4 2° dia, G.J. Coupling, Plain Full Thread 150.00 3 pcs. 450.00 3 450.00 5 2° dia, X 1/2° dia, G.I Reducer 60.00 1 pc 60.00 1 60.00 6 1-14′ dia, G.I Threaded Coupling 50.00 1 pc 50.00 1 50.00 7 1-14′ dia, X 2° dia, G.I Nipple 30.00 1 pc 30.00 1 30.00 1 30.00 8 1-14′ dia, Check Valve 400.00 1 pc 400.00 1 400.00 9 Portland Cement 280.00 2 bags 560.00 2 560.00 9 Portland Cement 280.00 2 pcs. 40.00 2 40.00 1 400.00 9 Portland Cement 280.00 2 pcs. 40.00 2 40.00 2 40.00 1 400.00 9 Portland Cement 60.00 2 pcs. 40.00 2 40.00 1 400.00 9 Portland Cement 60.00 2 pcs. 40.00 2 40.00 1			BRGY. SAMPINIT	Γ. BAGO C	CITY C/	O BOY TEVES	1					
5 2" dia. X 1/2" dia. G. I Reducer 60.00 1 pc 60.00 1 60.00 6 1-1/4" dia. G. I Threaded Coupling 50.00 1 pc 30.00 1 50.00 7 1-1/4" dia. X 2" dia. G. I Nipple 30.00 1 pc 30.00 1 30.00 8 1-1/4" dia. X 2" dia. G. I Nipple 30.00 1 pc 400.00 1 400.00 9 Portland Cement 280.00 2 bags 560.00 2 560.00 10 Teffion Tape 3/4" dia. 20.00 2 pcs 40.00 2 40.00 11 Hacksaw Blade, White 60.00 2 pcs 120.00 2 120.00 Project: REDRILLING OF TEN(10)UNITS SHALLOW WELL AT VARIOUS PRKS, BRGY, SAMPINIT, BAGO CITY 1 Shallow Well Handpump, GO P 2,500.00 10 sets P 25,000.00 30 75,000.00 2 2" dia. X 6m G. I Pipe, LS2 Standard 2,500.00 30 lgths 75,000.00 30 75,000.00 3 1-1/4" dia. X 6m G. I Pipe, LS2 Standard 1,500.00 30 lgths 75,000.00 30 45,000.00 4 2" dia. G. I Coupling, Plain Full Thread 15,00.00 30 pcs 4,500.00 30 4,500.00 5 2" dia. X 1-1/2" dia. G. I Reducer 65.00 10 pcs 650.00 10 650.00 6 1-1/4" dia. G. I Reducer 65.00 10 pcs 650.00 10 550.00 7 1-1/4" dia. C. I Reducer 65.00 10 pcs 350.00 10 550.00 8 1-1/4" dia. C. Check Valve 450.00 10 pcs 4,500.00 20 5,700.00 9 Portland Cement (40Kg/bag) 285.00 20 bags 5,700.00 20 5,700.00 10 Teffion Tape (3/4") 20.00 20 pcs 4,500.00 20 4,000.00 11 Hacksaw Blade, White 60.00 20 pcs 4,500.00 20 4,000.00 12 Tank Fittings (Good Quality) 450.00 10 pcs 4,500.00 10 4,500.00 2 Tank Fittings (Good Quality) 450.00 10 pcs 4,500.00 10 6,000.00 2 Tank Fittings (Good Quality) 600.00 10 sets 6,000.00 10 6,000.00	4						3	450.00				
7	B		60.00	1		60.00	1	60.00				
8	6	1-1/4" dia. G.I Threaded Coupling	50.00	1	рс	50.00	1	50.00				
9 Portland Cement	7	1-1/4" dia. X 2" dia. G.I Nipple	30.00	1	рс	30.00	1	30.00			0	
10 Tefflon Tape 3/4" dia. 20.00 2 pcs. 40.00 2 40.00	8	1-1/4" dia. Check Valve	400.00	1	рс	400.00	1	400.00			0	
Hacksaw Blade, White	9	Portland Cement	280.00	2	bags	560.00	2	560.00				
Project: REDRILLING OF TEN(10)UNITS SHALLOW WELL AT VARIOUS PRKS., BRGY. SAMPINIT, BAGO CITY	10	Tefflon Tape 3/4" dia.	20.00	2	pcs.	40.00	2	40.00				
REDRILLING OF TEN(10) UNITS SHALLOW WELL AT VARIOUS PRKS., BRGY. SAMPINIT, BAGO CITY 1 Shallow Well Handpump, GQ P 2,500.00 10 sets P 25,000.00 10 P 25,000.00 2 2" dia. X 6m G.I Pipe, LS2 Standard 2,500.00 30 lgths 75,000.00 30 75,000.00 3 1-1/4" dia. X 6m G.I Pipe, LS2 Standard 1,500.00 30 lgths 45,000.00 30 45,000.00 4 2" dia. G.I Coupling, Plain Full Thread 150.00 30 pcs 4,500.00 30 4,500.00 5 2" dia. X 1-1/2" dia. G.I Reducer 65.00 10 pcs 650.00 10 650.00 6 1-1/4" dia. G.I Threaded Coupling 55.00 10 pcs 550.00 10 550.00 7 1-1/4" dia. Check Valve 450.00 10 pcs 4,500.00 10 4,500.00 8 1-1/4" dia. Check Valve 450.00 10 pcs 4,500.00 10 4,500.00 10 Tefflon Tape (3/4") 20,00 20 pcs 400.00 20 1,200.00 11 Hacksaw Blade, White 60.00 20 pcs 1,200.00 10 4,500.00 12 Tenk Fittings (Good Quality) 450.00 10 pcs 4,500.00 10 4,500.00 13 Chrome Faucet, Big (Good Quality) 600.00 10 sets 6,000.00 10 6,000.00	11	Hacksaw Blade, White	60.00	2	pcs.	120.00	2	120.00				
REDRILLING OF TEN(10) UNITS SHALLOW WELL AT VARIOUS PRKS., BRGY. SAMPINIT, BAGO CITY 1 Shallow Well Handpump, GQ P 2,500.00 10 sets P 25,000.00 10 P 25,000.00 2 2" dia. X 6m G.I Pipe, LS2 Standard 2,500.00 30 lgths 75,000.00 30 75,000.00 3 1-1/4" dia. X 6m G.I Pipe, LS2 Standard 1,500.00 30 lgths 45,000.00 30 45,000.00 4 2" dia. G.I Coupling, Plain Full Thread 150.00 30 pcs 4,500.00 30 4,500.00 5 2" dia. X 1-1/2" dia. G.I Reducer 65.00 10 pcs 650.00 10 650.00 6 1-1/4" dia. G.I Threaded Coupling 55.00 10 pcs 550.00 10 550.00 7 1-1/4" dia. Check Valve 450.00 10 pcs 4,500.00 10 4,500.00 8 1-1/4" dia. Check Valve 450.00 10 pcs 4,500.00 10 4,500.00 10 Tefflon Tape (3/4") 20,00 20 pcs 400.00 20 1,200.00 11 Hacksaw Blade, White 60.00 20 pcs 1,200.00 10 4,500.00 12 Tenk Fittings (Good Quality) 450.00 10 pcs 4,500.00 10 4,500.00 13 Chrome Faucet, Big (Good Quality) 600.00 10 sets 6,000.00 10 6,000.00												
1 Shallow Well Handpump, GQ P 2,500.00 10 sets P 25,000.00 10 P 25,000.00 2 2" dia. X 6m G.I Pipe, LS2 Standard 2,500.00 30 Ights 75,000.00 30 75,000.00 3 1-1/4" dia. X 6m G.I Pipe, LS2 Standard 1,500.00 30 Ights 45,000.00 30 45,000.00 4 2" dia. G.I Coupling, Plain Full Thread 150.00 30 pcs 4,500.00 30 4,500.00 5 2" dia. X 1-1/2" dia. G.I. Reducer 65.00 10 pcs 650.00 10 650.00 6 1-1/4" dia. G.I Threaded Coupling 55.00 10 pcs 550.00 10 550.00 7 1-1/4" dia. A.Z" dia. G.I Nipple 35.00 10 pcs 350.00 10 350.00 8 1-1/4" dia. Check Valve 450.00 10 pcs 4,500.00 10 4,500.00 9 Portland Cement (40kg/bag) 285.00 20 bags 5,700.00 20 5,700.00 10 Tefflon Tape (3/4") 20.00 20		Project:										
2 "dia. X 6m G.I Pipe, LS2 Standard 2,500.00 30 lgths 75,000.00 30 75,000.00 3 1-1/4" dia. X 6m G.I Pipe, LS2 Standard 1,500.00 30 lgths 45,000.00 30 45,000.00 4 2" dia. G.I Coupling, Plain Full Thread 150.00 30 pcs 4,500.00 30 4,500.00 5 2" dia. X 1-1/2" dia. G.I Reducer 65.00 10 pcs 650.00 10 650.00 6 1-1/4" dia. G.I Threaded Coupling 55.00 10 pcs 550.00 10 550.00 7 1-1/4" dia. X 2" dia. G.I Nipple 35.00 10 pcs 350.00 10 350.00 8 1-1/4" dia. Check Valve 450.00 10 pcs 4,500.00 10 4,500.00 9 Portland Cement (40kg/bag) 285.00 20 bags 5,700.00 20 5,700.00 10 Tefflon Tape (3/4") 20.00 20 pcs 40.00 20 400.00 11 Hacksaw Blade, White 60.00 20 pcs 1,200.00 20 1,200.00 Project: REHABILITATION OF MA-AO HEALTH CENTER WATER FACILITIES, BRGY. MA-AO, BAGO CITY 1 Chrome Faucet, Big (Good Quality) 450.00 10 pcs 4,500.00 10 4,500.00 2 Tank Fittings (Good Quality) 600.00 10 p		REDRILLING OF TEN(10)UNITS SHALLOW WELL AT VARIOUS	PRKS., BRGY. SA	AMPINIT,	BAGO (CITY						
3 1-1/4" dia. X 6m G.I Pipe, LS2 Standard 1,500.00 30 lgths 45,000.00 30 45,000.00 4 2" dia. G.I Coupling, Plain Full Thread 150.00 30 pcs 4,500.00 30 4,500.00 5 2" dia. X 1-1/2" dia. G.I Reducer 65.00 10 pcs 650.00 10 650.00 6 1-1/4" dia. G.I Threaded Coupling 55.00 10 pcs 550.00 10 550.00 7 1-1/4" dia. Check Valve 35.00 10 pcs 350.00 10 350.00 8 1-1/4" dia. Check Valve 450.00 10 pcs 4,500.00 10 4,500.00 9 Portland Cement (40kg/bag) 285.00 20 bags 5,700.00 20 5,700.00 10 Tefflon Tape (3/4") 20.00 20 pcs 400.00 20 400.00 11 Hacksaw Blade, White 60.00 20 pcs 1,200.00 20 1,200.00 Project: REHABILITATION OF MA-AO HEALTH CENTER WATER FACILITIES, BRGY. MA-AO, BAGO CITY 4,500.00 10 4,500.00	1	Shallow Well Handpump, GQ	P 2,500.00	10	sets	P 25,000.00	10	P 25,000.00				
4 2" dia. G.I Coupling, Plain Full Thread 150.00 30 pcs 4,500.00 30 4,500.00 5 2" dia. X 1-1/2" dia. G.I Reducer 65.00 10 pcs 650.00 10 650.00 6 1-1/4" dia. G.I Threaded Coupling 55.00 10 pcs 550.00 10 550.00 7 1-1/4" dia. X 2" dia. G.I Nipple 35.00 10 pcs 350.00 10 350.00 8 1-1/4" dia. Check Valve 450.00 10 pcs 4,500.00 10 4,500.00 9 Portland Cement (40kg/bag) 285.00 20 bags 5,700.00 20 5,700.00 10 Tefflon Tape (3/4") 20.00 20 pcs 400.00 20 400.00 11 Hacksaw Blade, White 60.00 20 pcs 1,200.00 20 1,200.00 Project: REHABILITATION OF MA-AO HEALTH CENTER WATER FACILITIES, BRGY. MA-AO, BAGO CITY 1 Chrome Faucet, Big (Good Quality) 450.00 10 pcs 4,500.00 10 4,500.00 2 Tank Fittings (Good Quality) 600.00 10 sets 6,000.00 10 6,000.00	2	2" dia. X 6m G.I Pipe, LS2 Standard	2,500.00	30	lgths	75,000.00	30	75,000.00				
5 2" dia. X 1-1/2" dia. G.I Reducer 65.00 10 pcs 650.00 10 650.00 6 1-1/4" dia. G.I Threaded Coupling 55.00 10 pcs 550.00 10 550.00 7 1-1/4" dia. X 2" dia. G.I Nipple 35.00 10 pcs 350.00 10 350.00 8 1-1/4" dia. Check Valve 450.00 10 pcs 4,500.00 10 4,500.00 9 Portland Cement (40kg/bag) 285.00 20 bags 5,700.00 20 5,700.00 10 Tefflon Tape (3/4") 20.00 20 pcs 400.00 20 400.00 11 Hacksaw Blade, White 60.00 20 pcs 1,200.00 20 1,200.00 Project: REHABILITATION OF MA-AO HEALTH CENTER WATER FACILITIES, BRGY. MA-AO, BAGO CITY 1 Chrome Faucet, Big (Good Quality) 450.00 10 pcs 4,500.00 10 4,500.00 2 Tank Fittings (Good Quality) 600.00 10 sets 6,000.00 10 6,000.00	3	1-1/4" dia. X 6m G.I Pipe, LS2 Standard	1,500.00	30	lgths	45,000.00	30	45,000.00			0	
6 1-1/4" dia. G.I Threaded Coupling 55.00 10 pcs 550.00 10 550.00 10 550.00 10 350.00 10 350.00 10 350.00 10 350.00 10 350.00 10 350.00 10 4,500.00 10 4,500.00 10 4,500.00 10 4,500.00 10 4,500.00 10 4,500.00 10 4,500.00 10 4,500.00 10 4,500.00 10 4,500.00 10 4,500.00 10 4,500.00 10 4,500.00 10 4,500.00 10	4	2" dia. G.I Coupling, Plain Full Thread	150.00	30	pcs	4,500.00	30	4,500.00				
7 1-1/4" dia. X 2" dia. G.I Nipple 35.00 10 pcs 350.00 10 350.00 4,500.00 10 4,500.00 9 Portland Cement (40kg/bag) 285.00 20 bags 5,700.00 20 5,700.00 5,700.00 10 Tefflon Tape (3/4") 20.00 20 pcs 400.00 20 400.00 20 400.00 11 Hacksaw Blade, White 60.00 20 pcs 1,200.00 20 1,200.00 20 1,200.00 1,200.00 <td>5</td> <td>2" dia. X 1-1/2" dia. G.I Reducer</td> <td>65.00</td> <td>10</td> <td>pcs</td> <td>650.00</td> <td>10</td> <td>650.00</td> <td></td> <td></td> <td></td> <td></td>	5	2" dia. X 1-1/2" dia. G.I Reducer	65.00	10	pcs	650.00	10	650.00				
8	6	1-1/4" dia. G.I Threaded Coupling	55.00	10	pcs	550.00	10	550.00				
9 Portland Cement (40kg/bag) 285.00 20 bags 5,700.00 20 5,700.00 10 Tefflon Tape (3/4") 20.00 20 pcs 400.00 20 400.00 11 Hacksaw Blade, White 60.00 20 pcs 1,200.00 20 1,200.00 Project: REHABILITATION OF MA-AO HEALTH CENTER WATER FACILITIES, BRGY. MA-AO, BAGO CITY 1 Chrome Faucet, Big (Good Quality) 450.00 10 pcs 4,500.00 10 4,500.00 2 Tank Fittings (Good Quality) 600.00 10 sets 6,000.00 10 6,000.00	7	1-1/4" dia. X 2" dia. G.I Nipple	35.00	10	pcs	350.00	10	350.00				
10 Teffion Tape (3/4") 20.00 20 pcs 400.00 20 400.00	8	1-1/4" dia. Check Valve	450.00	10	pcs	4,500.00	10	4,500.00				
11 Hacksaw Blade, White 60.00 20 pcs 1,200.00 20 1,200.00 Project: REHABILITATION OF MA-AO HEALTH CENTER WATER FACILITIES, BRGY. MA-AO, BAGO CITY 1 Chrome Faucet, Big (Good Quality) 450.00 10 pcs 4,500.00 10 4,500.00 2 Tank Fittings (Good Quality) 600.00 10 sets 6,000.00 10 6,000.00	9	Portland Cement (40kg/bag)	285.00	20	bags	5,700.00	20	5,700.00				
Project: REHABILITATION OF MA-AO HEALTH CENTER WATER FACILITIES, BRGY. MA-AO, BAGO CITY 1 Chrome Faucet, Big (Good Quality) 450.00 10 pcs 4,500.00 10 4,500.00 2 Tank Fittings (Good Quality) 600.00 10 sets 6,000.00 10 6,000.00	10	n#	20.00	20	pcs	400.00	20	400.00				
REHABILITATION OF MA-AO HEALTH CENTER WATER FACILITIES, BRGY. MA-AO, BAGO CITY 1 Chrome Faucet, Big (Good Quality) 450.00 10 4,500.00 10 4,500.00 10 2 Tank Fittings (Good Quality) 600.00 10 800.00 10 6,000.00 10	11	Hacksaw Blade, White	60.00	20	pcs	1,200.00	20	1,200.00				
REHABILITATION OF MA-AO HEALTH CENTER WATER FACILITIES, BRGY. MA-AO, BAGO CITY 1 Chrome Faucet, Big (Good Quality) 450.00 10 4,500.00 10 4,500.00 2 Tank Fittings (Good Quality) 600.00 10 sets 6,000.00 10 6,000.00												
1 Chrome Faucet, Big (Good Quality) 450.00 10 pcs 4,500.00 10 4,500.00 2 Tank Fittings (Good Quality) 600.00 10 sets 6,000.00 10 6,000.00		Project:										
2 Tank Fittings (Good Quality) 600.00 10 sets 6,000.00 10 6,000.00			ITIES, BRGY. MA-	AO, BAGO	O CITY							
$ar{b}$	1		450.00	10	pcs	4,500.00	10	4,500.00				
	- Brown and a second	. .		10	sets		10	Ē				
ϕ	3	Lavatory P-Trap w/ P.O Plug (US)	315.00	25	sets	7,875.00	25	7,875.00				
4 Angle Valve 1/2" dia. X 1/2" dia. 35.00 20 pcs 1,900.00 20 1,900.00 1,900.00	4	Angle Valve 1/2" dia. X 1/2" dia.	95.00	20	pcs	1,900.00	₫····································	<u> </u>				
5 Flexible Hose 1/2" dia. X 1/2" dia. 90.00 30 pcs 2,700.00 30 2,700.00	5	Flexible Hose 1/2" dia. X 1/2" dia.	90.00	30	pcs	2,700.00	Q(2,700.00				
6 Flexible Hose 1/2" dia. X 3/4" dia. 95.00 30 pcs 2,850.00 30 2,850.00	6	Flexible Hose 1/2" dia. X 3/4" dia.	95.00	30	pcs	2,850.00	30	2,850.00				
7 Tefflon Tape (3/4") 20.00 30 pcs 600.00 30 600.00	7	Tefflon Tape (3/4")	20.00	30	pcs	600.00	30	600.00				
8 Lavatory Faucet Gooseneck (Good Quality) 1,700.00 20 pcs 34,000.00 20 34,000.00	8	Lavatory Faucet Gooseneck (Good Quality)	1,700.00	20	pcs	34,000.00	20	34,000.00				
9 Solvent Cement (100cc/can) 60.00 10 cans 600.00 10 600.00	9	Solvent Cement (100cc/can)	60.00	10	cans	600.00	10	600.00				

FOR THE 1st Quarter, CY 2018

_	Control No.				Diamand Americati					27 -1	GE .	
1	Control No.:				Planned Amount:	``		Tatal		27 of Submitt	oo k	bages
рера	artment/Office: City Engineer's Office		 I		Regular C	Contingend		Total STRIBUTI		Submitt		
Item	Descripation	Unit Cost	Ouen	414.,	Total Cost					0	44L (
No.	Descripation	Offic Cost	Quan	tity	Total Cost		st Quarter	2nd Qua Qty. Amo				
	Project Continuation:					Qty.	Amount	Qty.Amo	unt Qty.	Amoun	QIY. A	Amount
	REHABILITATION OF MA-AO HEALTH CENTER WATER FACIL	ITIES BRGY MA-	.AO BAGO	CITY								
10	Flasher Handle (Water Closet)	50.00	10	pcs	500.00	10	500.00			A		
11	Vulca Zeal	435.00	1	liter	435.00	1	435.00			001		
	Hacksaw Blade, White	60.00	2	pcs	120.00	2	120.00			Ů		
										Å		
	Project:	Ö					ā			0		
	CONSTRUCTION OF ONE(1)UNIT DUGWELL AT PRK. ESMER	ALDA, C/O LEOPO	DLDO DAL	IDA, BI	RGY. POBLACION, B	AGO CITY	.ā/					
1	Shallow Well Handpump, GQ	P 2,500.00	1		P 2,500.00	1	P 2,500.00			0		
2	2" dia. X 6m G.I Pipe, LS2 Standard	215.00	3	lgths	645.00	3	645.00			ů		
3	1-1/4" dia. X 6m G.I Pipe, LS2 Standard	30.00	3	lgths	90.00	3	90.00			001		
4	2" dia. G.I Coupling, Plain Full Thread	30.00	3	pcs	90.00	3	90.00			,		
	2" dia. X 1/2" dia. G.I Reducer	110.00	1	рс	110.00	1	110.00			Ů		
6	1-1/4"dia. G.I Threaded Coupling	400.00	1	рс	400.00	1	400.00			0		
7	1-1/4" dia. X 2" dia. G.I Nipple	1,450.00	1		1,450.00							
	i 1-1/4 ula. ∧ 2 ula. G.1 Nipple i 1-1/4 ula. Ulleck			pc		1	1,450.00					
8	Nalia	50.00	1	pc	50.00	1	50.00			<u></u>		
9	Portland Cement (40kg/bag)	25.00	2	bags	50.00	2	50.00					
10	Tefflon Tape (3/4")	65.00	2	pcs	130.00	2	130.00			.0		
11	Hacksaw Blade, White	260.00	2	pcs	520.00	2	520.00					
		<u> </u>										
	Project:											
	REPAIR AND MAINTENANCE OF VARIOUS WATER SUPPLY F	ROJECTS, BAGO	CITY									
	2" dia. X 6m G.I Pipe, Schedule 40, Standard	P 2,600.00	15	lgths	<u> </u>	15	P 39,000.00					
	2" dia. X 6m Stainless Steel Pipe	10,000.00	6	lgths	60,000.00	6	60,000.00					
	2" dia. G.I Coupling, Plain Full Thread	150.00	20	pcs	3,000.00	20	3,000.00			.0		
4	1-1/4" dia. X 6m G.I Pipe, LS2	700.00	50	Igths	35,000.00	50	35,000.00					
	3/8" dia. X 6m G.I Pipe, LS2	400.00	50	Igths	20,000.00	50	20,000.00			ļ		
P	1-1/4" dia. X 1/2" dia. G.I Bushing	30.00	50	pcs	1,500.00	50	1,500.00			ļ		
ļ	3/8" dia. G.I Tee	30.00	50	pcs	1,500.00	50	1,500.00					
8	1-1/4" dia. G.I Coupling, Plain Full Thread	80.00	40	pcs	3,200.00	40	3,200.00					
9	3/8" dia. G.I Coupling, Plain Full Thread	30.00	50	pcs	1,500.00	50	1,500.00					
10	Cylinder Brass	2,500.00	10	sets	25,000.00	10	25,000.00					
11	Leather Cup	300.00	100	pcs	30,000.00	100	30,000.00					
			-		.		-					

FOR THE <u>1st</u> Quarter, CY <u>2018</u>

	Control No.:				Planned Amount:					Page 28	of 65	nages
	artment/Office: City Engineer's Office				\$	Contingenc	V	Tota		Date Sub		pages
					11.094141	20119	T		BUTION			
Item	Descripation	Unit Cost	Qua	ntity	Total Cost	1	st Quarter		Quarter	3rd Quar	er 4th	Quarter
No.	·			-		Qty.	Amount	Qty.	Amount	Qty. Amo	un Qty.	Amount
	Project Continuation:									0		D
	REPAIR AND MAINTENANCE OF VARIOUS WATER SUPPLY PR	ROJECTS, BAGO	CITY									
12	1/2" dia. X 1/2" dia. Angle Valve	95.00	50	pcs	4,750.00	50	4,750.00					
13	1/2" dia. X 1/2" dia. Flexible Hose	80.00	50	pcs	4,000.00	50	4,000.00					
14	1/2" dia. X 3/4" dia. Flexible Hose	85.00	50	pcs	4,250.00	50	4,250.00					
15	Tefflon Tape (3/4")	20.00	50	pcs	1,000.00	50	1,000.00					
16	Brass Faucet, GV	200.00	50	pcs	10,000.00	50	10,000.00					
17	1/2" dia. Male Adaptor PVC	12.00	50	pcs	600.00	50	600.00					
18	1/2" dia. Female Adaptor, ISO	12.00	50	pcs	600.00	50	600.00					<u></u>
19	1/2" dia. PVC Tee	12.00	50	pcs	600.00	50	600.00					
	1/2" dia. Male adaptor, ISO	12.00	50	pcs	600.00	50	600.00					
	4" dia. X 6m G.I Pipe, LS2	5,000.00	6	pcs	30,000.00	6	30,000.00					
22	Flash Handle	50.00	30	pcs	1,500.00	30	1,500.00					
23	Tank Fittings	500.00	20	sets	10,000.00	20	10,000.00					
24	Lavatory Faucet Gooseneck (Good Quality)	1,700.00	10	pcs	17,000.00	10	17,000.00					p
					_							
	Project:				-							
	REHABILITATION OF WATER SUPPLY FACILITIES OF BUENOS	S AIRES MOUNTA	IN RES	ORT (BA	MR), BRGY. ILIJAN, I	BAGO CIT	Y					
	Water Closet Push Botton Flush Actuator/1.60 GPF Valves											Ď
1	(Male Toilet/Shower/D.R.)Complete w/ Flexible Hose/Angle Valves	8,600.00	13	units	111,800.00	13	111,800.00					
	Counter Top Lavatory (CR) Complete w/ Faucet/ P-Traps/											
2	Flexible Hose & Wall Clamps	6,700.00	10	units	67,000.00	10	67,000.00					
3	Angle Valve 1/2" dia. X 1/2" dia.	150.00	30	pcs	4,500.00	30	4,500.00					
4	Flexible Hose 1/2" dia. X 1/2" dia.	95.00	30	pcs	2,850.00	30	2,850.00					
5	Down Spout Lavatory P-Trap	285.00	20	pcs	5,700.00	20	5,700.00					
6	Chrome Faucet, Big	450.00	30	pcs	13,500.00	30	13,500.00	11				
7	Chrome Lavatory Faucet, Good Quality	1,700.00	25	pcs	42,500.00	25	42,500.00					
	Solvent Cement (100cc/can)	65.00	20	pcs	1,300.00	20	1,300.00					
	PVC Sanitary Pipe 4" X 4" X 10'	480.00	15	pcs	7,200.00	15	7,200.00	ļl				
	PVC Sanitary Elbow 4" dia. X 4" dia.	95.00	15	lgths	1,425.00	15	1,425.00	ll				
	<u> </u>											
	1" dia. Plastic Union Coupling, CompType, ISO	200.00	12	pcs	2,400.00	12	2,400.00					
12	1/2" dia. Plastic Union Coupling Comp-Type	100.00	20	pcs	2,000.00	20	2,000.00					

FOR THE 1st Quarter, CY 2018

	Ince, City or Municipality: City of Bago, Negros Occidental			Ī	Name and Americans.				D 20 -4		
1	Control No.:			ē	Planned Amount:			—	Page 29 of		pages
Depa	artment/Office: City Engineer's Office			F	Regular (Contingenc		Total	Date Submit	<u>.t</u>	
Item	Danasia atlan	U-1 0-1	0		T-1-1 01			STRIBUTIO			
No.	Descripation	Unit Cost	Quant	iity	Total Cost		st Quarter	. <u></u>	er 3rd Quarter		
						Qty.	Amount	Qty. Amou	ınt Qty. Amoun	Qty.	Amount
	Project Continuation:							ļ			
	REHABILITATION OF WATER SUPPLY FACILITIES OF BUENO						9	ļ			
	PVC Elbow 1/2" dia.	15.00		pcs	300.00	20	300.00				
	PVC Female Adaptor 1/2" dia.	20.00		pcs	400.00	20	400.00				
	PVC Male Adaptor 1/2" dia.	20.00		pcs	400.00	20	400.00				
16	PVC Tee 1/2" dia.	25.00	10	pcs	250.00	10	250.00				
17	3/4" dia. Tefflon Tape	20.00	60	pcs	1,200.00	60	1,200.00			a 0	
18	Tank Fittings (Good Quality)	650.00	23	pcs	14,950.00	23	14,950.00				
19	Flasher Handle (Water Closet)	60.00	30	pcs	1,800.00	30	1,800.00				
20	2" dia. P.E Tubing, SDR 17, ISO	118.00	120	mtrs	14,160.00	120	14,160.00				
21	PVC P-Trap #2	130.00	12	pcs	1,560.00	12	1,560.00				
22	Vulca Seal	440.00	2	Itrs	880.00	2	880.00				
23	Hacksaw Blade, White	60.00	10	pcs	600.00	10	600.00				
					-						
	Project:				-						
	REHABILITATION OF WATER SUPPLY FACILITIES OF BAGO (CITY SPORTS CEN	NTER, BRO	GY. BAL	INGASAG, BAGO C	ITY				401111111111111111111111111111111111111	
1	Urinal Flusher (Rondina)	P 650.00	10	pcs. F	6,500.00	10	P 6,500.00			401111111111111111111111111111111111111	
2	1/2" dia. X 1/2" dia. Angle Valve, Good Quality	100.00	60	pcs.	6,000.00	60	6,000.00	·D		-Q	
3	1/2" dia. X 1/2" dia. Flexible Hose	100.00	40	pcs.	4,000.00	40	4,000.00	· B		·0	
4	Tank Fittings	500.00	20	sets	10,000.00	20	10,000.00			4	
5	Chrome Faucet, Big	300.00	30	pcs	9,000.00	30	9,000.00			1	
6	Pressure Switch, Good Quality	1,000.00	1	рс	1,000.00	1	1,000.00			1	
7	Pressure Gauge	150.00		pc	150.00	1	150.00	.B		10	
8	1" dia. P-trap w/ P.O Plug	45.00		pcs	450.00	10	450.00			·åb.	
9	Plastic Lavatory Faucet (Easy Flow)	650.00		pcs	6,500.00	10	6,500.00			·	
10	Plastic Gooseneck Lavatory Faucet (Water Tech)	900.00		pcs	9,000.00	10	9,000.00			·	
	Plastic Bidet Spray (Water Tech)	650.00	20	pcs	13,000.00	20	13,000.00			·	
	1/2" dia. X 2" dia. G.I Nipple	20.00	20	pcs	400.00	_0 20	400.00				
	Telephone Shower w/ Right Angle Valve (Water Tech)	800.00		sets	8,000.00	10	8,000.00	.B			
	2" dia. PVC Ball Valve	395.00		рс	395.00	1	395.00			h	
	1-1/4" dia. PVC Ball Valve	186.00		pcs	372.00	2	372.00	.h		h	
16	1/2" dia. PVC Male Adaptor	20.00		pcs	400.00	20	400.00	<u></u>		1	
	1/2" dia. PVC Female Adaptor	20.00		pcs	400.00	20	400.00	.i		ļ	
	1/2" dia. PVC Elbow	15.00			300.00	20	300.00			·	
	1/2" dia. PVC Elbow 1/2" dia. PVC Tee	20.00		pcs	400.00					ļ	
1 19	I/2 UIA. F VO 188	20.00	ZU	pcs	400.00	20	400.00	<u> </u>		.Iİ.	

Plan Control No.: Department/Office: City Engineer's Office Contingency Contingen	
Item No. Descripation Unit Cost Quantity Total Cost 1st Quarter 2nd Quarter 3rd Quarter 4th Quantity Project Continuation: REHABILITATION OF WATER SUPPLY FACILITIES OF BAGO CITY SPORTS CENTER, BRGY. BALINGASAG, BAGO CITY 20 1/2" dia. PVC Ball Valve 65.00 20 pcs 1,300.00 20 1,300.00 21 1/2" dia. X 3m PVC Blue Pipe 78.00 20 lgths 1,560.00 20 1,560.00 20 1,560.00 20	arter
Total Cost St Quarter St	arter
REHABILITATION OF WATER SUPPLY FACILITIES OF BAGO CITY SPORTS CENTER, BRGY. BALINGASAG, BAGO CITY 20 1/2" dia. PVC Ball Valve 65.00 20 pcs 1,300.00 20 1,300.00 21 1/2" dia. X 3m PVC Blue Pipe 78.00 20 lgths 1,560.00 20 1,560.00	aitei
Project Continuation: REHABILITATION OF WATER SUPPLY FACILITIES OF BAGO CITY SPORTS CENTER, BRGY. BALINGASAG, BAGO CITY 20 1/2" dia. PVC Ball Valve 65.00 20 pcs 1,300.00 20 1,300.00 21 1/2" dia. X 3m PVC Blue Pipe 78.00 20 lgths 1,560.00 20 1,560.00	ount
20 1/2" dia. PVC Ball Valve 65.00 20 pcs 1,300.00 20 1,300.00 21 1/2" dia. X 3m PVC Blue Pipe 78.00 20 lgths 1,560.00 20 1,560.00	
21 1/2" dia. X 3m PVC Blue Pipe 78.00 20 Igths 1,560.00 20 1,560.00	
22 Solvent Cement (100cc/can) 60.00 5 cans 300.00 5 300.00 5 300.00	
<u>Project:</u> -	
ROAD REGRAVELLING OF HAD. ESPARANZA, PHASE II, BRGY. MAILUM	
I. Item 201 - Aggregate Base Course P - 0 P -	
1 Item 201 750.00 120 cu.m. 90,000.00 120 90,000.00	
2 18" dia. RC Pipe 1,900.00 16 pcs. 30,400.00 16 30,400.00	
Project:	
SPOT PATCHING AND VEGETATION CONTROL OF BRGY. SITE ROADS, BRGY. BAGROY	
1 Item 201 (passing 3" sieve) 650.00 100 cu.m. 65,000.00 100 65,000.00	
Project:	
CONSTRUCTION OF KITCHENETTE & FABRICATION OF INFORMATION DESK @ SPARADISE, BANTAYAN PARK, BRGY. POBLACION, BAGO CITY	
1 1/4" x 4' x 8' Marine Plywood 420.00 5 shts. 2,100.00 5 2,100.00	
2 4" CW Nails 60.00 4 kls. 240.00 4 240.00	
3 2 1/2" CW Nails 70.00 4 kls. 280.00 4 280.00	
4 1" CW Nails 75.00 3 kls. 225.00 3 225.00	
5 2" x 2" x 10' R/L 180.00 10 pcs. 1,800.00 10 1,800.00	
II. Concrete Works	
6 10mm x 6m DSB 135.00 20 lgths. 2,700.00 20 2,700.00	
7 8mm x 6m DSB 85.00 10 lgths. 850.00 10 850.00	
8 12mm x 6m DSB 205.00 15 lgths. 3,075.00 15 3,075.00	
9 Portland Cement, Type I (40kls./bag) 270.00 30 bags 8,100.00 30 8,100.00	
10 Mixing Sand 1,220.00 2 cu.m. 2,440.00 2 2,440.00	
11 3/4" Crushed Rocks 1,250.00 3 cu.m. 3,750.00 3 3,750.00	
12 #16 GI Tie Wire 70.00 10 kls. 700.00 10 700.00	

FOR THE <u>1st</u> Quarter, CY <u>2018</u>

Plan	Control No.:				Planned Amount:				Page 31 of	65 p	pages
Depa	artment/Office: City Engineer's Office				Regular (Contingend	у	Total	Date Submitt		
ltom							DI	STRIBUTION			
Item No.	Descripation	Unit Cost	Qua	ntity	Total Cost	1	lst Quarter	2nd Quarter	3rd Quarter	4th C	Juarter
110.						Qty.	Amount	Qty. Amount	Qty. Amoun	Qty. A	Amount
	Project Continuation:										
	CONSTRUCTION OF KITCHENETTE & FABRICATION OF INFO	RMATION DESK	@ SPAR	RADISE,	BANTAYAN PARK, B	RGY. POE	BLACION, BAGO CI	ΓΥ			
	III. Masonry works										
13	4' x 8" x 16" CHB	16.50	500	pcs.	8,250.00	500	8,250.00				
14	Portland Cement, Type I (40kls./bag)	270.00	40	bags	10,800.00	40	10,800.00				
15	Mixing Sand	1,220.00	4	cu.m.	4,880.00	4	4,880.00				
16	10mm x 6m DSB	135.00	30	lgths.	4,050.00	30	4,050.00				
17	Heavy Duty Hacksaw Blades	720.00	1	doz.	720.00	1	720.00				
18	#16 GI Tie Wire	70.00	5	kls.	350.00	5	350.00				
	IV. Doors / Windows/Information Desk & Ceiling Works										
1	1/4" x 4' x 8' Marine Plywood	420.00	10	shts.	4,200.00	10	4,200.00				
2	3/4" Marine Plywood	1,200.00	4	sht.	4,800.00	4	4,800.00				
3	4" CW Nails	60.00	5	kls.	300.00	5	300.00				
4	2 1/2" CW Nails	70.00	5	kls.	350.00	5	350.00				
5	1" CW Nails	75.00	3	kls.	225.00	3	225.00				
6	2" x 2" x 10' R/L	180.00	30	pcs.	5,400.00	30	5,400.00				
7	Stickwell Wood Glue	150.00	3	qrts	450.00	3	450.00				
8	6" Cylindrcal Stainless Cabinet Handle, Heavy Duty, see Engr. For sample	120.00	2	pcs.	240.00	2	240.00				
9	Cabinet Lock, Good Quality	90.00	2	pcs.	180.00	2	180.00				
10	18" Roller Type,Drawer Guide, Good Quality	120.00	2	pairs	240.00	2	240.00				
11	1 1/2" Finishing Nails	80.00	2	kls.	160.00	2	160.00				
12	0.80x2.10mflush door type I plywood both sides w/ prefab door jambs (2"x4"),KILN Dried	2,200.00	2	sets	4,400.00	2	4,400.00		0		
13	Cylindrical, Twist lock, chrome plated,door knobs,Lockset	850.00	2	sets	1,700.00	2	1,700.00				
14	31/2"x31/2" loose pin hinges (heavy duty)	150.00	3	pairs	450.00	3	450.00		0		
15	2 Panels 1.2m x 0.7m Sliding Window, Sunbronze Glass with Analok Framing with Installation	2,500.00	1	unit	2,500.00	1	2,500.00				
16	2 Panels 0.9m x 0.7m Sliding Window, Sunbronze Glass with Analok Framing with Installation	1,800.00	1	unit	1,800.00	1	1,800.00				
17	1mm x 4' x 8' Formica sheets,Laminated, Gloss Finish , see Engr for color	1,500.00	2	shts	3,000.00	2	3,000.00				
			D		-						

FOR THE 1st Quarter, CY 2018

	ince, City or Municipality: City of Bago, Negros Occidental											
Plan	Control No.:			ļ	Planned Amount:				F	Page 32	of 65	pages
Dep	artment/Office: City Engineer's Office				Regular C	Contingenc	У	Total	ַ	Date Sub	omitt	
Item							DIS	TRIBU	JTION			
No.	Descripation	Unit Cost	Quantit	ty	Total Cost	1	st Quarter	2nd Q	uarter 3	3rd Qua	rter 4th	h Quarter
						Qty.	Amount (Qty. A	mount (Qty. Am	oun Qty	/. Amount
	Project Continuation:											
	CONSTRUCTION OF KITCHENETTE & FABRICATION OF INFO	RMATION DESK	@ SPARAD	DISE, E	BANTAYAN PARK, B	RGY. POB	LACION, BAGO CIT	Υ				
	V. Roof & Roof Framings											
18	2" x 6" x 20' GA.16 C- Purlins	550.00	6 p	ocs.	3,300.00	6	3,300.00					
19	2" x 3" x 20' GA.16 C- Purlins	400.00	10 p	ocs.	4,000.00	10	4,000.00					
20	E6013 Welding Rod	1,950.00	1 b	oox	1,950.00	1	1,950.00					
21	32" x 10' GI Corr. Sht. 0.40mm thk.	400.00	10 s	shts.	4,000.00	10	4,000.00					
22	3' x 8' GI Plain Sht. 0.40mm thk.	380.00	8 s	shts.	3,040.00	8	3,040.00					
23	Roof Sealant	1,200.00	1 (gal.	1,200.00	1	1,200.00					
24	Teckscrew 2"	1.50	100 p	ocs.	150.00	100	150.00					
25	1/8" Blind Rivets	0.75	100 p	ocs.	75.00	100	75.00					
26	Red Lead Primer	350.00	2 9	gals.	700.00	2	700.00	g				
27	Paint Thinner	280.00	1 g	gals.	280.00	1	280.00	g				
	VI. Tile Works / Stone Works											
28	16" x 16" Floor Tiles (See Engr. For Approval)	60.00	60 p	ocs.	3,600.00	60	3,600.00					
29	Brown Pebbles, see Engr. For sample	510.00	4 c	cans	2,040.00	4	2,040.00					
30	Portland Cement (40kls./bag), Type I	270.00	3 b	oags	810.00	3	810.00					
31	Mixing Sand	1,220.00	1 0	cu.m.	1,220.00	1	1,220.00					
32	Tile Grout, 2 kls./pack, refer to Engr. for color	90.00	1 p	oacks	90.00	1	90.00					2110
33	Diamond Cutting Disk 4"	550.00	2 p	ocs.	1,100.00	2	1,100.00					
	VII. Painting Works						0		a			200
34	Semi Gloss Enamel Paint (See Engr. For color)	820.00	5 (gals.	4,100.00	5	4,100.00					411011111111111111111111111111111111111
35	Paint Thinner	280.00	4	gals.	1,120.00	4	1,120.00					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
36	Flat Latex Paint (White)	690.00	6	gals.	4,140.00	6	4,140.00	g				
37	Pre-mix Gloss Latex Paint (See Engr. For color)	820.00	6	gals.	4,920.00	6	4,920.00					2000
38	Concrete Neutralizer	360.00	2	gals.	720.00	2	720.00			9		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
39	Patching Compound	450.00	1	sack	450.00	1	450.00					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
40	Roofing Paint (Baguio Green)	840.00	3	gals.	2,520.00	3	2,520.00					
41	#120 Sand Paper	180.00	1	doz.	180.00	1	180.00					A110
D	VIII. Electrical Works											
42	Conv. Outlet, F.T. Wide series	140.00	2	sets	280.00	2	280.00		<u>.</u>			
43	Two Gang Switch, Flush Type	120.00	1	set	120.00	1	120.00					
44	10W LED Recessed Circular Downlight	600.00	4	set	2,400.00	4	2,400.00					
45	10W LED Weather Proof Oval Lamp	720.00	1	sets	720.00	1	720.00					
46	20mm diam. PVC Electrical Conduit , Sch. #40	75.00	20 l	lgths.	1,500.00	20	1,500.00					

FOR THE 1st Quarter, CY 2018

	Control No.:				Planned Amount:				Pag	e 33 of	65 r	pages
1	artment/Office: City Engineer's Office				Regular	Continger)CV	Total		Submitt		
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Item	i Decrination	Unit Cost	Qua	ntity	Total Cost		1st Quarter	2nd Qua		Ouartor	1th C	Juartor
No.	- Dodonpanon	Onne Good	Quu	· ·····y	Total Oost	Qty.		Qty. Amo				
	Project Continuation:					Qiy.	Amount	Qty. Amo	unt Gry.	Amoun	Qty. A	Amount
	CONSTRUCTION OF KITCHENETTE & FABRICATION OF INFO	DMATION DECK	@ CD \E	ADISE	BANTAVANI DADKI D	PCV PO	I ACION BACO CI	Ī				
	VIII. Electrical Works	KWATON DESK	W SFAR	ADISE,	BANTATAN FARK, B	NGI.FO	BLACION, BAGO CI	I I				
17	PVC Junction Box	26.00	6	pcs.	156.00	6	156.00	J				
	PVC Utility Box	24.00	4	pcs.	96.00	4	96.00					
	Electrical Vinyl Tape, 3m	40.00	2	rolls	80.00	2	80.00					
50		2.00	50	pcs.	100.00	50	100.00					
	2.0 sq. mm. THWN Cu. Wire Stranded	18.00	75	mtrs.	1,350.00	75	1,350.00					
	3.5 sq. mm. THWN Cu. Wire Stranded	28.00	50	mtrs.	1,400.00	73 50	1,400.00					
	5.5 sq. mm. THWN Cu. Wire Stranded	35.00	50	mtrs.	1,750.00	50 50	1,750.00	l		·		
	3/8" Circular Looms	20.00	5	looms	100.00	5	100.00	ļ				
	IX. Plumbing Works	20.00		1001110	100.00		100.00					
55	2"x10' PVC Pipe, Good Quality	305.00	5	lgths.	1,525.00	5	1,525.00	.B				
	2"x90 degrees UPVC Elbow, Good Quality	65.00	2	pcs.	130.00	2	130.00					
	2" diam x 45° PVC Elbow,Good Quality	35.00	4	pcs.	140.00	4	140.00					
	2" diam x 45° P- Trap,Good Quality	40.00	1	pc.	40.00	1	40.00	ļ				<i></i>
- Bossesson	½" diam. x 10' PVC Pipe,Good Quality	115.00	3	lgths.	345.00	3	345.00					<i></i>
	½" diam x 90° PVC Elbow,Good Quality	15.00	10	pcs.	150.00	10	150.00					
	½" diam. x 90° PVC Threaded Elbow,Good Quality	20.00	2	pcs.	40.00	2	40.00	ā				
	200cc Solvent Cement	70.00	2	cans	140.00	2	140.00					
63	4"x4" Heavy duty stainless floor drain	180.00	3	pcs.	540.00	3	540.00	ōā		10		
		ā										
	Project:	0								101111111111111111111111111111111111111		
	CONSTRUCTION OF 1.2M WIDTH X 16M LENGTH STEEL FOO	TBRIDGE AT PRI	. VALEF	O, BRG	Y. MA-AO, BAGO CI	ΓY				101111111111111111111111111111111111111		
	I.Item 403 - Metal Structure						Δ			.00		
1	¾" x 3' x 3" x 6.0m Angle Bars	P 2,700.00	30	lgths.	P 81,000.00	30	81,000.00			.0		
2	¼" x 2" x 2" x 6.0m Angle Bars	1,075.00	38	lgths.	40,850.00	38	40,850.00					
3	3/16" x 1½" x 1½" x 6.0m Angle Bars	550.00	11	lgths.	6,050.00	11	6,050.00					
4	¼" x 1½" x 3" x 6.0m C-Bars (Designation:C3x5)	1,810.00	7	lgths.	12,670.00	7	12,670.00					
5	3/16" x 4' x 8' Checkered Plates	5,150.00	8	shts.	41,200.00	8	41,200.00					
6	3/4" x 0.2m x 0.3m MS Plates	640.00	6	pcs.	3,840.00	6	3,840.00					
7	1" dia. X 12" Machine Bolts w/ nuts and washers (full thread)	168.00	22	pcs.	3,696.00	22	3,696.00					
8	12mm dia. Turnbuckle	75.00	6	pcs.	450.00	6	450.00					
9	2" dia. X 6m GI Pipe, S-40	2,500.00	6	pcs.	15,000.00	6	15,000.00					
10	Welding Electrodes, E6013	1,950.00	4	boxes	7,800.00	4	7,800.00					
11	Acetylyn (Content Only)	1,700.00	2	tnks.	3,400.00	2	3,400.00					

FOR THE 1st Quarter, CY 2018

	Control No.:				Planned Amount:				Page 34 of	65 pages
1	artment/Office: City Engineer's Office				{	Contingend	::V	Total	Date Submit	
12.00					1.1090.01		•	STRIBUTION	_\	•
Item	Descripation	Unit Cost	Qua	ntitv	Total Cost	1	st Quarter	· <u> </u>	r 3rd Quarter	4th Quarter
No.		J J.J.	-,	,	10141 0001	Qty.	Amount		it Qty. Amoun	
	Project Continuation:					QLY.	Amount	Q LY ZIIIOUI	it Qty. Amoun	i Qiy. Amoun
	CONSTRUCTION OF 1.2M WIDTH X 16M LENGTH STEEL FOO	TRRINGE AT PRK	(VALER	O BRG	Y MA-AO BAGO CIT					
	I.Item 403 - Metal Structure	TORIDOL ATTINI	· VALLI	o, bro	I. MA-AO, DAGO ON	I				
12	Oxygen (Content Only)	800.00	4	tnks.	3,200.00	4	3,200.00			
Berner	Hacksaw Blades, Good Quality	640.00	2	doz.	1,280.00	2	1,280.00			
B	#120 Water Proof Sandpapers	70.00	2	doz.	140.00	2	140.00			
	II.Item 404 - Reinforcing Steel	, 0.00	_		-	<u></u>	140.00			
15	10mm x 6m DSB	60.00	155	lgths.	9,300.00	155	9,300.00			
16	12mm x 6m DSB	220.00	6	lgths.	1,320.00	6	1,320.00			
	16mm x 6m DSB	330.00	60	lgths.	19,800.00	60	19,800.00			
ļ	#16 GI Tie Wire	80.00	14	kls.	1,120.00	14	1,120.00			
ļ	III.Item 405 - Structural Concrete	00.00					.,			
19	Portland Cement(40kg./bag), T1	270.00	47	bags	12,690.00	47	12,690.00			
	Washed Fine Aggregates	1,220.00	3	cu.m.	3,660.00	3	3,660.00			
	3/4" Crushed Aggregates	1,250.00	6	cu.m.	7,500.00	6	7,500.00			
	½" x 4" x 8' Marine Plywood	380.00	4	shts.	1,520.00	4	1,520.00			
	2" x 2" x 12' R/L	170.00	40	pcs.	6,800.00	40	6,800.00			
	2½" CW Nails	80.00	5	kls.	400.00	5	400.00			
25	4" CW Nails	75.00	3	kls.	225.00	3	225.00			
	IV.Item 411 - Paints				-		6			
26	Rust Converter	380.00	2	gals.	760.00	2	760.00			
27	Zinc Chromate	350.00	5	gals.	1,750.00	5	1,750.00			
28	Aluminum Paints	795.00	4	gals.	3,180.00	4	3,180.00			
29	Paint Thinner	280.00	4	gals.	1,120.00	4	1,120.00			
30	4" Paint Brush	65.00	4	pcs.	260.00	4	260.00			
	V. Item 506 - Grouted Riprap									
31	Portland Cement (40kg./bag), T1	270.00	32	bags	8,640.00	32	8,640.00			
32	Boulders (Head Size)	950.00	11	cu.m.	10,450.00	11	10,450.00			
	Washed Fine Aggregates	1,220.00	6	cu.m.	7,320.00	6	7,320.00			
34	Filling Materials (Item 200)	600.00	20	cu.m.	12,000.00	20	12,000.00			
	Project:									
	REHABILITATION OF SEVERELY DAMAGED PRK'S BEBE, LAN	IGKA, PAHO, MAIN	NUSWAC			AGA ROAI), BRGY. NAPOLES	3		
1	Item 201	P 650.00	300	cu.m.	P 195,000.00	300	P 195,000.00			
					<u></u>					.0

FOR THE <u>1st</u> Quarter, CY <u>2018</u>

Plan	ince, City or Municipality: <i>City of Bago, Negros Occidental</i> Control No.:				Planned Amount:					Page 35	of es	nages
	artment/Office: City Engineer's Office	IIII				Contingen	Cy	Tota	al	Date Sub		payes
							•	STRI	BUTION			
Item No.	Descripation	Unit Cost	Quai	ntity	Total Cost		1st Quarter	2nd	Quarter	3rd Qua	ter 4th	Quarter
INO.	·					Qty.	Amount		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(. Amount
	Project:											
	CONSTRUCTION OF 1.2M WIDTH X 22M LENGTH STEEL FO	OTBRIDGE AT PRK	. KAPAY	AS, BRO	SY. ILIJAN, BAGO C	ITY				0		
	I.Item 403 - Metal Structure											
31	%" x 3' x 3" x 6.0m Angle Bars	P 2,700.00	41	lgths.	р 110,700.00	41	p 110,700.00					
32	1/4" x 2" x 2" x 6.0m Angle Bars	1,075.00	52	lgths.	55,900.00	52	55,900.00					
33	3/16" x 1½" x 1½" x 6.0m Angle Bars	550.00	15	lgths.	8,250.00	15	8,250.00					
34	1/4" x 11/2" x 3" x 6.0m C-Bars (Designation:C3x5)	1,810.00	10	lgths.	18,100.00	10	18,100.00					
35	3/16" x 4' x 8' Checkered Plates	5,150.00	11	shts.	56,650.00	11	56,650.00					
36	3/4" x 0.2m x 0.3m MS Plates	640.00	4	pcs.	2,560.00	4	2,560.00					
37	1" dia. X 12" Machine Bolts w/ nuts and washers (full thread)	168.00	16	pcs.	2,688.00	16	2,688.00					
38	12mm dia. Turnbuckle	75.00	8	pcs.	600.00	8	600.00					
39	2" dia. X 6m GI Pipe, S-40	2,500.00	4	pcs.	10,000.00	4	10,000.00					
40	Welding Electrodes, E6013	1,950.00	6	boxes	11,700.00	6	11,700.00					
41	Acetylyn (Content Only)	1,700.00	2	tnks.	3,400.00	2	3,400.00					
42	Oxygen (Content Only)	800.00	4	tnks.	3,200.00	4	3,200.00					
43	Hacksaw Blades, Good Quality	640.00	1	doz.	640.00	1	640.00					
44	#120 Water Proof Sandpapers	70.00	2	doz.	140.00	2	140.00					
	II.Item 404 - Reinforcing Steel											
45	10mm x 6m DSB	150.00	30	lgths.	4,500.00	30	4,500.00			0		
46	12mm x 6m DSB	280.00	8	lgths.	2,240.00	8	2,240.00			Q		
47	16mm x 6m DSB	330.00	40	lgths.	13,200.00	40	13,200.00			Ā		
48	#16 GI Tie Wire	80.00	14	kls.	1,120.00	14	1,120.00					
······	III.Item 405 - Structural Concrete											
49	Portland Cement(40kg./bag), T1	270.00	47	bags	12,690.00	47	12,690.00			ā		
50	Washed Fine Aggregates	1,250.00	3	cu.m.	3,750.00	3	3,750.00			ā		
51	3/4" Crushed Aggregates	1,350.00	6	cu.m.	8,100.00	6	8,100.00					
52	½" x 4" x 8' Marine Plywood	380.00	6	shts.	2,280.00	6	2,280.00			<u></u>		
53	2" x 2" x 12' R/L	150.00	60	pcs.	9,000.00	60	9,000.00					
54	2½" CW Nails	75.00	5	kls.	375.00	5	375.00			g		
55	4" CW Nails	70.00	3	kls.	210.00	3	210.00					
	IV.Item 411 - Paints											
56	Rust Converter	380.00	2	gals.	760.00	2	760.00					
57	Zinc Chromate	350.00	5	gals.	1,750.00	5	1,750.00					
58	Aluminum Paints	795.00	4	gals.	3,180.00	4	3,180.00					
59	Paint Thinner	280.00	4	gals.	1,120.00	4	1,120.00					
60	4" Paint Brush	65.00	4	pcs.	260.00	4	260.00					

FOR THE <u>1st</u> Quarter, CY <u>2018</u>

	ince, City or Municipality: City of Bago, Negros Occidental			-					T	
1	Control No.:	ı			Planned Amount:				Page 36 of 65	pages
Depa	artment/Office: City Engineer's Office	-			Regular C	Contingenc		Total	Date Submitt	
Item								ISTRIBUTIO	\	
No.	Descripation	Unit Cost	Qua	antity	Total Cost	1	st Quarter	2nd Quarte	er 3rd Quarter 4th	Quarter
						Qty.	Amount	Qty. Amour	nt Qty. Amoun Qty	. Amount
	Project Continuation:									
	CONSTRUCTION OF 1.2M WIDTH X 22M LENGTH STEEL FOO	OTBRIDGE AT PRK	(. KAPA	YAS, BRO	SY. ILIJAN, BAGO CI ⁻	ΤΥ				
	V. Item 506 - Grouted Riprap				-					
61	Portland Cement (40kg./bag), T1	270.00	32	bags	8,640.00	32	8,640.00)		
62	Boulders (Head Size)	900.00	11	cu.m.	9,900.00	11	9,900.00)		
63	Washed Fine Aggregates	1,250.00	12	cu.m.	15,000.00	12	15,000.00)		
					-					
	Project:				-					
	REHABILITATION AND REPAIR OF HANGING BRIDGE AT PRE	K. HDA. LOURDES,	BRGY.	. MA-AO A	ND STEEL FOOTBR	IDGE AT F	PRK. LANGKA, BR	GY. ILIJAN, E	BAGO CITY	
	I. Steel Works									
1	1/4" x 1½" x 3" (light Duty) Channel Bars	P 1,810.00	40	pcs.	P 72,400.00	40	P 72,400.00)		
2	1"dia x 12" Machine Bolt with 2 nuts eact	480.00	20	pcs.	9,600.00	20	9,600.00)		
3	GA#16, 2" x 6" x 6m C-Purlins	750.00	25	pcs.	18,750.00	25	18,750.00)		
4	GA#10, 4' x 10M Cyclone Wires	1,230.00	10	rolls	12,300.00	10	12,300.00)		
5	12mmx 6m DSB	280.00	50	pcs.	14,000.00	50	14,000.00)		
6	Acytelyn Gas	1,700.00	2	tanks	3,400.00	2	3,400.00)		
7	Oxygen Gas	800.00	4	tanks	3,200.00	4	3,200.00)		
8	Heavy Duty Hacksaw Blades	640.00	2	doz	1,280.00	2	1,280.00)		
9	#120 Water Proof Sand Papers	70.00	2	doz.	140.00	2	140.00)		
10	Welding Rods	1,950.00	2	boxes	3,900.00	2	3,900.00)		
	II. Concrete Works				-					
	16mm x 6m DSB	330.00	80	pcs	26,400.00	80	26,400.00)		
- 1000000000000000000000000000000000000	10mm x 6m DSB	150.00	30	pcs	4,500.00	30	4,500.00)		
	#16 GI Tie Wire	2,280.00	3	rolls	6,840.00	3	6,840.00)		
	Portland Cement Type 1	270.00	70	bags	18,900.00	70	18,900.00)		
	3/4 Crushed Rocks	1,290.00	28	cu.m.	36,120.00	28	36,120.00)		
16	Washed River Sand	1,250.00	16	cu.m.	20,000.00	16	20,000.00)		
	III. Formworks				-					
17	12mm x 4' x 8' Marine Plywood	900.00	6	shts	5,400.00	6	5,400.00)		
	2" x 4" x 10 R/L	300.00	30	pcs.	9,000.00	30	9,000.00)		
19	2" x 2" x 10' R/L	150.00	100	pcs.	15,000.00	100	15,000.00)		
	4" CW Nails	70.00	10	kls.	700.00	10	700.00			
21	21/2" CW Nails	75.00	5	kls.	375.00	5	375.00			
22	11/2" CW Nails	75.00	5	kls.	375.00	5	375.00)		
	IV. Riprap and Grouted Riprap				-					
23	Headsize Boulders	900.00	20	cu.m.	18,000.00	20	18,000.00)		
	Washed River Sand	1,250.00	9	cu.m.		9	11,250.00			
25	3/4" Crushed Rocks	1,290.00	7	cu.m.	9,030.00	7	9,030.00)		

FOR THE <u>1st</u> Quarter, CY <u>2018</u>

	vince, City or Municipality: <i>City of Bago, Negros Occidental</i> of Control No.:					Planned Amou	ınt:				Page	e 37 of	65 pages
	artment/Office: City Engineer's Office	"				Regular		Contingency	y	Total		Submitt	
ļ										STRIBUTION	1		
Iten	I locarination	U	nit Cost	Qua	ntity	Total Cos	st "	19	st Quarter	2nd Quarte	r 3rd	Quarter	4th Quarter
No.					-		90	Qty.	Amount	Qty. Amoun		nymmummumi j	
	Project Continuation:	, Ö										0	
	REHABILITATION AND REPAIR OF HANGING BRIDGE AT PR	. HDA	. LOURDES,	BRGY.	MA-AO	AND STEEL FO	OTBRI	IDGE AT F	PRK. LANGKA, BRO	SY. ILIJAN, B	AGO (CITY	
	IV. Riprap and Grouted Riprap												
26	Portland Cement Type 1	·	270.00	62	bags	16,7	40.00	62	16,740.00				
	V. Item 411 - Paints						-						
27	Traffic Paint (White)	0	1,480.00	12	gals	17,76	60.00	12	17,760.00			·ÖÖ	
28	Traffic Paint (Yellow)		1,550.00	12	gals	18,60	00.00	12	18,600.00				
29	Traffic Paint (Black)		1,550.00	6	gals	9,30	00.00	6	9,300.00			00	
30	Traffic Paint Reducer		310.00	32	gals	9,92	20.00	32	9,920.00				
31	4" Paint Brush		65.00	12	pcs.	78	30.00	12	780.00			0	
	Project:												
	CONCRETE PAVING OF CAMINGAWAN ROAD (END OF CON	CRETE	E PAVEMENT	Г +317.0	3) BRG\	7. TALOC, BAG	O CITY	′					
	I. Item 201 - Aggregate Base Course (with shouders)						-						
	A.Materials												
1	Aggregate Base Course	Р	650.00	632	cu.m.	410,80	00.00	632	410,800.00				
	B.Labor												
2	Foreman @ P605.84/day x 2 days	Р	605.84	1		1,21	11.68	1	1,211.68				
3	Unskilled Laborer @ P338.32/day x 2 days		338.32	2		1,35	53.28	2	1,353.28				
	C.Equipment (Includes Operator and Fuel Cost)												
4	Motorized Road Grader @ P17,384.00/day x 2 days	Р	17,384.00	1	unit	P 34,76	88.00	1	34,768.00				
5	Vibratory Roller @ P12,056.00/day x 2 days		12,056.00	1	unit	24,11	12.00	1	24,112.00				
6	Water Truck @ P8,520.00/day x 2 days		8,520.00	1	unit	17,04	10.00	1	17,040.00				
	II. Item 311 - Portland Cement Concrete Pavement (0.20m thk)												
	A. Materials												
7	Reinforcing Steel Bars	Р	50.00	524	kg.	P 26,20	00.00	524	26,200.00			.0	
8	Curing Compound		70.00	460	li.	32,20		460	32,200.00				
9	Asphalt Sealant		45.00	191	li.	8,59	95.00	191	8,595.00				
10			100.00	120	l.m.	12,00	00.00	120	12,000.00				
*	Sand		1,220.00	167	cu.m.	203,74		167	203,740.00				
B	Gravel		1,280.00	318	cu.m.	407,04	10.00	318	407,040.00				
B	Portland Cement Type IV 50kg./bag		265.00	2854	bags	756,31	10.00	2854	756,310.00				
14	Concrete Saw Diamond Blade 14"		8,000.00	1	рс	8,00	00.00	1	8,000.00				
	<u>B.Labor</u>												
	Foreman @ P605.84/day x 24days	Р	605.84	1		P 14,54		1	14,540.16				
16	Skilled Laborer @ P438.88/day x 3days		438.88	4		·· <u>·</u> ·······	6.56	4	5,266.56				
17	Unskilled Laborer @ P338.32/day X 3days		338.32	12		12,17		12	12,179.52				
18	Unskilled Laborer @ P338.32/day X 21days curing		338.32	4		28,41	18.88	4	28,418.88				

FOR THE <u>1st</u> Quarter, CY <u>2018</u>

Planed Amount Plane Planed Amount Plane Planed Amount Plane Planed Amount Plane Plan		nce, City or Municipality: City of Bago, Negros Occidental													
International Internationa	1						Planne	ed Amount:							65 pages
	Depa	rtment/Office: City Engineer's Office					Regula	ar C	ontingenc	У	Tota	al	Date	Submitt	
Project Continuation: Pro	Itom									DI	ISTRI	BUTION			
Project Continuation: CONCRETE PAVIMIGAWAN ROAD (END OF CONCRETE PAVEMENT +317.03) BRGY, TALOC, BAGO CITY CONCRETE PAVIMIGAWAN ROAD (END OF CONCRETE PAVEMENT +317.03) BRGY, TALOC, BAGO CITY CONCRETE PAVIMIGAWAN ROAD (END OF CONCRETE PAVEMENT +317.03) BRGY, TALOC, BAGO CITY CONCRETE PAVIMIGAWAN ROAD (END OF CONCRETE PAVEMENT +317.03) BRGY, TALOC, BAGO CITY CONCRETE PAVIMIGAWAN ROAD (END OF CONCRETE PAVEMENT +317.03) BRGY, TALOC, BAGO CITY CONCRETE PAVIMIGAWAN ROAD (END OF CONCRETE PAVEMENT +317.03) BRGY, TALOC, BAGO CITY CONCRETE PAVIMIGAWAN ROAD (END OF CONCRETE PAVEMENT +317.03) BRGY, TALOC, BAGO CITY CONCRETE PAVIMIGAWAN ROAD (END OF CONCRETE PAVEMENT +317.03) BRGY, TALOC, BAGO CITY CONCRETE PAVIMICAN ROAD CONCRETE PAVIMICAN ROAD ROAD ROAD ROAD ROAD ROAD ROAD ROAD		Descripation	ι	Jnit Cost	Qua	intity	T	otal Cost	1:	st Quarter	2nd	Quarter	3rd (Quarter	4th Quarter
CONCRETE PAVING OF CAMINGAWAN RCAD (END OF CONCRETE PAVEMENT 4-317 03) BRGY TALCE BAGO CITY II. Item 311 - Portland Cement Concrete Pavement (0.20m thk) C. Equipment (Includes Operator and Field Cost) C. Equipment (Includes Operator and F									Qty.	Amount	Qty.	Amount	Qty.	Amoun	Qty. Amount
II. Hom 311 - Portland Comment Concrete Preventent (J. 20m thk) C. Esquipment (Libraluses Operation and Fuel Cost)		Project Continuation:													
C. Equipment (Includes Coerator and Fuel Cost) 1 12,784.00 4 122,784.00 4 122,784.00 5 12,78		CONCRETE PAVING OF CAMINGAWAN ROAD (END OF CON	CRET	E PAVEMEN	T +317.0	3) BRG\	Y. TALC	C, BAGO CITY	′						
19 Transit Conc. Mueric Gourn. cap) @ P10,232,00(day x 3days P 10,232,00 4 units 122,784,00 4 122,784,00 2 2 2 2 2 2 2 2 2		II. Item 311 - Portland Cement Concrete Pavement (0.20m thk)												0	
20 Concer Concert		C. Equipment (Includes Operator and Fuel Cost)						-							
21 Barching Plant (30 cum. cap) @ P968424(day x 2days 9,664.24 1 unit 28,992.72 1			Р			units			4	122,784.00					
22 Payloader @ P13,884,00/day x 3 days					2	units			2	7,146.24					
23 Concrete Screeder 5Hp © P4,350/day x 3days	21	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 3days		9,664.24	1	unit		28,992.72	1	28,992.72					
24 Water Truck@P6,520,00/day x 3days	22	Payloader @ P13,864.00/day x 3 days		13,864.00	1	unit		41,592.00	1	41,592.00					
25 Concrete Saw 5Hp @ P1,339,04/day x 3days	23	Concrete Screeder 5Hp @ P4,360/day x 3days		4,360.00	1	unit		13,080.00	1	13,080.00					
26 Bar Cutter 32mm Max. @P1,758/day 1,758.00 1 unit 1,758.00 1 1,759.00 1 1,7	24	Water Truck@P8,520.00/day x 3days		8,520.00	1	unit		25,560.00	1	25,560.00					
III. SPL-1- Mobilization and Demolition A. Equipment (Includes Operator and Fuel Cost) Company Com	25	Concrete Saw 5Hp @ P1,339.04/day x 3days		1,339.04	1	unit		4,017.12	1	4,017.12					
A.Equipment (Includes Operator and Fuel Cost) Motorized Road Grader @P17,384,00/day x.125day P 17,384,00 1 unit 1,507,00 1 1,507,0	26	Bar Cutter 32mm Max. @P1,758/day		1,758.00	1	unit		1,758.00	1	1,758.00					
27 Motorized Road Grader @P17,384.00 1		III. SPL-1- Mobilization and Demolition													
28 Vibratory Roller @ P12,056.00/day x .125day 12,056.00 1 unit 1,507.00 1 1,507.00 1 1,507.00 0 0 0 0 0 0 0 0 0		A.Equipment (Includes Operator and Fuel Cost)													
29 Water Truck @ P8,520.00/day x .125day	27	Motorized Road Grader @P17,384.00/day x .125day	Р	17,384.00	1	unit	Р	2,173.00	1	2,173.00					
30 Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00 / day x .125day 10,232.00 4 units 5,116.00 4 5,116.00 6 1 1 1 1 1 1 1 1 1	28	Vibratory Roller @ P12,056.00/day x .125day		12,056.00	1	unit		1,507.00	1	1,507.00					
31 Conc. Vibrator @ P1,191.04/day x .125day	29	Water Truck @ P8,520.00/day x .125day		8,520.00	1	unit		1,065.00	1	1,065.00					
32 Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day 9,664.24 1 unit 1,208.03 1 1,208.03 0	30	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day		10,232.00	4	units		5,116.00	4	5,116.00					
33 Payloader @ P13,864.00/day x .125day 13,864.00 1 unit 1,733.00 1 1,733.00 0 <td< td=""><td>31</td><td>Conc. Vibrator @ P1,191.04/day x .125day</td><td></td><td>1,191.04</td><td>2</td><td>units</td><td></td><td>297.76</td><td>2</td><td>297.76</td><td></td><td></td><td></td><td></td><td></td></td<>	31	Conc. Vibrator @ P1,191.04/day x .125day		1,191.04	2	units		297.76	2	297.76					
34 Concrete Screeder 5Hp @ P4,360/day x .125day 4,360.00 1 unit 545.00 1 545.00 0	32	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day		9,664.24	1	unit		1,208.03	1	1,208.03					
35 Concrete Saw 5Hp @ P1,339.04/day x .125day 1,339.00 1 unit 167.38 1 167.38 0 <t< td=""><td>33</td><td>Payloader @ P13,864.00/day x .125day</td><td></td><td>13,864.00</td><td>1</td><td>unit</td><td></td><td>1,733.00</td><td>1</td><td>1,733.00</td><td></td><td></td><td></td><td></td><td></td></t<>	33	Payloader @ P13,864.00/day x .125day		13,864.00	1	unit		1,733.00	1	1,733.00					
36 Bar Cutter 32mm Max. @P1,758/day x .125day 1,758.00 1 unit 219.75 1 219.75 219.75 <td< td=""><td>34</td><td>Concrete Screeder 5Hp @ P4,360/day x .125day</td><td></td><td>4,360.00</td><td>1</td><td>unit</td><td></td><td>545.00</td><td>1</td><td>545.00</td><td></td><td></td><td></td><td></td><td></td></td<>	34	Concrete Screeder 5Hp @ P4,360/day x .125day		4,360.00	1	unit		545.00	1	545.00					
37 Backhoe @P12,296/day x .125 day 12,296.00 1 unit 1,537.00 1 1,537.00 1 1,537.00 1 0	35	Concrete Saw 5Hp @ P1,339.04/day x .125day		1,339.00	1	unit		167.38	1	167.38					
38 Plate Compactor @ P7,872/day x .125day 7,872.00 1 unit 984.00 1 984.00 1 984.00 0 8 8 9 - <	36	Bar Cutter 32mm Max. @P1,758/day x .125day		1,758.00	1	unit		219.75	1	219.75					
N. SPL-2 - Provide Project Sign Board	37	Backhoe @P12,296/day x .125 day		12,296.00	1	unit		1,537.00	1	1,537.00					
A. Materials	38	Plate Compactor @ P7,872/day x .125day		7,872.00	1	unit		984.00	1	984.00					
39 Tarpulin P 60.00 64 sq.ft. P 3,840.00 64 3,840.00 9 40 Good Lumber (Braces and Framing) 55.00 80 bd.ft. 4,400.00 80 4,400.00 80 41 Marine Plywood 1/2" x 4' x 8' 880.00 2 pcs. 1,760.00 2 1,760.00 2 42 Common Wire Nails Assorted 80.00 15 kgs. 1,200.00 15 1,200.00 15 B. Labor 9 605.84 1 P 605.84 1 605.84 1 44 Skilled Laborer @ P438.88/day 438.88 1 438.88 1 438.88 1		IV. SPL-2 - Provide Project Sign Board					Р	-							
40 Good Lumber (Braces and Framing) 55.00 80 bd.ft. 4,400.00 80 4,400.00 80 4,400.00 80 4,400.00 80 4,400.00 80 4,400.00 80 4,400.00 80 4,400.00 80 4,400.00 80 4,400.00 80 4,400.00 80 4,400.00 80 1,760.00 2 1,760.00 2 1,760.00 1 1,200.00 15 1,200.00 15 1,200.00 15 1,200.00 15 1,200.00 1 1,200.00 10 1,200.00 10 1,200.00 1 1,200.00 10 1,200.00 1 1,200.00 1 1,200.00		A. Materials													
41 Marine Plywood 1/2" x 4' x 8' 880.00 2 pcs. 1,760.00 2 1,760.00 42 Common Wire Nails Assorted 80.00 15 kgs. 1,200.00 15 1,200.00 B.Labor 43 Foreman @ P605.84/day P 605.84 1 P 605.84 1 605.84 44 Skilled Laborer @ P438.88/day 438.88 1 438.88 1 438.88	39	Tarpulin	Р	60.00	64	sq.ft.	Р	3,840.00	64	3,840.00				0	
42 Common Wire Nails Assorted 80.00 15 kgs. 1,200.00 15 1,200.00 B. Labor 43 Foreman @ P605.84/day P 605.84 1 P 605.84 1 605.84 44 Skilled Laborer @ P438.88/day 438.88 1 438.88 1 438.88	40	Good Lumber (Braces and Framing)		55.00	80	bd.ft.		4,400.00	80	4,400.00	D			0	
B.Labor 43 Foreman @ P605.84/day P 605.84 1 P 605.84 1 605.84 44 Skilled Laborer @ P438.88/day 438.88 1 438.88 1 438.88	41	Marine Plywood 1/2" x 4' x 8'		880.00	2	pcs.		1,760.00	2	1,760.00					
B.Labor 43 Foreman @ P605.84/day P 605.84 1 P 605.84 1 605.84 44 Skilled Laborer @ P438.88/day 438.88 1 438.88 1 438.88	42	Common Wire Nails Assorted		80.00	15	kgs.		1,200.00	15	1,200.00					
44 Skilled Laborer @ P438.88/day 438.88 1 438.88 1 438.88		<u>B.Labor</u>				.									
44 Skilled Laborer @ P438.88/day 438.88 1 438.88 1 438.88	43	Foreman @ P605.84/day	Р	605.84	1		Р	605.84	1	605.84					
45 Unskilled Laborer @ P338.32/day 338.32 1 338.32 1 338.32	44	Skilled Laborer @ P438.88/day		438.88	1			438.88	1	438.88				ō	
	45	Unskilled Laborer @ P338.32/day		338.32	1			338.32	1	338.32					

FOR THE 1st Quarter, CY 2018

Plar	n Control No.:					Pla	nned Amount:				Page 39 of	65 pages
Dep	artment/Office: City Engineer's Office					Reg	gular	Contingen	су	Total	Date Subm	itt
ltom									DI	STRIBUTION		
Item No.		ι	Jnit Cost	Qua	antity		Total Cost	•	1st Quarter	2nd Quarte	3rd Quarte	r 4th Quarte
140.								Qty.	Amount	Qty. Amoun	t Qty. Amou	n Qty. Amour
	Project Continuation:											
	CONCRETE PAVING OF CAMINGAWAN ROAD (END OF CON	CRET	E PAVEMEN	T +317.0)3) BRG\	Y. TA	LOC, BAGO CIT	Υ				
	V. SPL-3 - Construction Safety and Health											
	A. Materials(Safety Equipment Rentals)											
46	Safety Shoes (Assorted Sizes) @ P10.00/day	Р	10.00	27	md	Р	270.00	27	270.00			
47	Safety Helmet (Free Size) @ P10.00/day		10.00	27	md		270.00	27	270.00			
48	Safety Gloves (Free Size) @ P10.00/day		10.00	27	md		270.00	27	270.00			
	B. Labor:											
49	First Aider @ P438.88/day x 27 days	Р	438.88	1		Р	11,849.76	1	11,849.76			
50	Part-time Safety Practitioner@P555.84/dayx 27 days		555.84	1			15,007.71	1	15,007.71			
51	PROFIT (8% OFTDC-MOB/DEMO)					Ī	183,116.45		183,116.45			
52	OVERHEAD, CONTINGENCIES, MISC.(12% OFTDC-CONST. S	AFET	Y & HEALTH)			273,340.93		273,340.93			
53	VAT (5% OF TDC+PROFITOCM)						138,034.03		138,034.03		0	
	Project:											
	REHABILITATION OF BUSAY ROAD (IN FRONT OF M.L. ARAN	IETA I	E/S), BRGY. E	BUSAY,	BAGO C	ITY						
	I. Item 102 - Excavation of Dilapidated Concrete Pavement						-					
	A. Labor						-				0	
1	Foreman @ P605.84/day	Р	605.84	1		Р	605.84	1	P 605.84			
2	Unskilled Laborer @ P338.32/day		338.32	2			676.64	2	676.64			
	B.Equipment (Includes Operator and Fuel Cost)						-					
3	Backhoe @P12,296.00/day	Р	12,296.00	1	unit	Р	12,296.00	1	P 12,296.00			
4	Dumptruck @P10,816.00/day		10,816.00	2	units		21,632.00	2	21,632.00		0	
	II. Item 201 - Aggregate Base Course (with shouders)						-					
	A.Materials											
5	Aggregate Base Course	Р	650.00	165	cu.m.		107,250.00	165	107,250.00			
	B.Labor											
6	Foreman @ P605.84/day	Р	605.84	1			605.84	1	605.84		0	
7	Unskilled Laborer @ P338.32/day		338.32	2			676.64	2	676.64			
	C.Equipment (Includes Operator and Fuel Cost)											
8	Motorized Road Grader @ P17,384.00/day x 1day	Р	17,384.00	1	unit	Р	17,384.00	1	P 17,384.00			
9	Vibratory Roller @ P12,056.00/day x 1day		12,056.00	1	unit		12,056.00	1	12,056.00			
10	Water Truck @ P8,520.00/day x 1day		8,520.00	1	unit		8,520.00	1	8,520.00			
							-					
							_					
		SUF	PPLEMEN	TAL P	ROCU	JRE	MENT PLAN					

FOR THE <u>1st</u> Quarter, CY <u>2018</u>

	Control No.:					Plar	nned Amount:				Page	40 of	65 g	
Depa	artment/Office: City Engineer's Office					ļ		Contingend	::V	Total		Submitt		
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Item	Descripation		Unit Cost	Quar	ntitv		Total Cost	1	st Quarter	2nd Quar		Juarter	4th C)uarter
No.				4000	,			Qty.	Amount	Qty. Amou		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Project Continuation:					Ĭ		Qiy.	Amount	Qty-Alliot	mi Qiy.	Alliouli	xıy. r	anount
	REHABILITATION OF BUSAY ROAD (IN FRONT OF M.L. ARAN	ΙΕΤΔ	E/S) BRGY B	USAY B	AGO C	ITY			g					
	III. Item 311 - Portland Cement Concrete Pavement (0.25m thk)		L/O), DRO1. D	,00,11, E	,,,,,,,	 [
	A. Materials													
11	Reinforcing Steel Bars	Р	50.00	212	kg.	Р	10,600.00	212	10,600.00					
12	Curing Compound		70.00	186	li.		13,020.00	186	13,020.00	0				
13	Asphalt Sealant		45.00	77	 Ii.		3,465.00	77	3,465.00	d				
14	Steel Form		100.00	120	l.m.	<u> </u>	12,000.00	120	12,000.00					
15	Sand		1,220.00	85	cu.m.		103,700.00	85	103,700.00					
- Amountain	Gravel		1,280.00	161	cu.m.	<u> </u>	206,080.00	161	206,080.00				annun hun	
- Amountain	Portland Cement Type IV 50kg./bag		265.00	1442	bags		382,130.00	1442	382,130.00					
	Concrete Saw Diamond Blade 14"		8,000.00	1	рс		8,000.00	1	8,000.00					
	B.Labor						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
17	Foreman @ P605.84/day x 23days	Р	605.84	1		Р	13,934.32	1	13,934.32					
	Skilled Laborer @ P438.88/day x 2days		438.88	4		Ť	3,511.04	4	3,511.04	D				
	Unskilled Laborer @ P338.32/day X 2days		338.32	12			8,119.68	12	8,119.68					
20	Unskilled Laborer @ P338.32/day X 21days curing		338.32	4		<u> </u>	28,418.88	4	28,418.88					
	C. Equipment (Includes Operator and Fuel Cost)					T	-			n				<i>,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
21	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day x 2days	Р	10,232.00	4	units		81,856.00	4	81,856.00	0	gg			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
22	Conc.Vibrator @ P1,191.04/day x 2days		1,191.04	2	units		4,764.16	2	4,764.16	0				
23	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 2days		9,664.24	1	unit		19,328.48	1	19,328.48					
24	Payloader @ P13,864.00/day x 2days		13,864.00	1	unit		27,728.00	1	27,728.00					
25	Concrete Screeder 5Hp @ P4,360/day x 2days		4,360.00	1	unit		8,720.00	1	8,720.00					
26	Water Truck@P8,520.00/day x 2days		8,520.00	1	unit		17,040.00	1	17,040.00					
	Concrete Saw 5Hp @ P1,339.04/day x 2days		1,339.04	1	unit	ļ	2,678.08	1	2,678.08					
28	Bar Cutter 32mm Max. @P1,758/day		1,758.00	1	unit		1,758.00	1	1,758.00					
	IV. SPL-1- Mobilization and Demolition													
	A.Equipment (Includes Operator and Fuel Cost)					<u>.</u>								
30	Motorized Road Grader @P17,384.00/day x .125day	Р	17,384.00	1	unit	Р	2,173.00	1	P 2,173.00					
31	Vibratory Roller @ P12,056.00/day x .125day		12,056.00	1	unit	ļ	1,507.00	1	1,507.00					
	Water Truck @ P8,520.00/day x .125day		8,520.00	1	unit		1,065.00	1	1,065.00					
33	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day		10,232.00	4	units	ļ	5,116.00	4	5,116.00	g				
34	Conc. Vibrator @ P1,191.04/day x .125day		1,191.04	2	units	ļ	297.76	2	297.76					
35	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day		9,664.24	1	unit	<u></u>	1,208.03	1	1,208.03					
	Payloader @ P13,864.00/day x .125day		13,864.00	1	unit	ļ	1,733.00	1	1,733.00					
37	Concrete Screeder 5Hp @ P4,360/day x .125day		4,360.00	1	unit		545.00	1	545.00				L	

FOR THE 1st Quarter, CY 2018

	Control No.:					Plar	nned Amount:				Page 41 o	f 65	nanes
	artment/Office: City Engineer's Office							Continger	ucv	Total	Date Subm		payes
Deb	City Engineer's Office					reg	Julai C	Johnniger		STRIBUTION	_\	IIII	
Item	Descripation	Unit	t Cost	Oua	ntity		Total Cost		ום. 1st Quarter	2nd Quarte		\r 14h	Ouerter
No.	Descripation	Oilli	. 0031	Qua	incity		10141 0031	Qty.		Qty. Amoun	<u></u>		
	Project Continuation:							Qıy.	Amount	αιy. Alliouli	L QLY. AIIIOU	III GLY.	Amount
	REHABILITATION OF BUSAY ROAD (IN FRONT OF M.L. ARAN	JETA E/S) BRGY F	RIISAY I	BAGO C	ΙΤΥ							
	IV. SPL-1- Mobilization and Demolition	ILITY E/O), DICOT. E	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		 							
	A.Equipment (Includes Operator and Fuel Cost)												
38	Concrete Saw 5Hp @ P1,339.04/day x .125day		1,339.00	1	unit		167.38	1	167.38				
	Bar Cutter 32mm Max. @P1,758/day x .125day		1,758.00	1	unit		219.75		219.75				
40	Backhoe @P12,296/day x .125 day		2,296.00	1	unit		1,537.00	1	1,537.00				
	Plate Compactor @ P7,872/day x .125day	<u>ē</u>	7,872.00	1	unit		984.00	1	984.00				
	V. SPL-2 - Provide Project Sign Board		.,0.2.00			Р	-						
	A. Materials												
42	Tarpulin	Р	60.00	64	sq.ft.	Р	3,840.00	64	3,840.00				
43	Good Lumber (Braces and Framing)		55.00	80	bd.ft.		4,400.00	80	4,400.00				
44	Marine Plywood 1/2" x 4' x 8'		880.00	2	pcs.		1,760.00	2	1,760.00	Ď			
45	Common Wire Nails Assorted		80.00	15	kgs.		1,200.00	15	1,200.00	<u> </u>			
	<u>B.Labor</u>												
46	Foreman @ P605.84/day	Р	605.84	1		Р	605.84	1	605.84				
47	Skilled Laborer @ P438.88/day		438.88	1			438.88	1	438.88				
48	Unskilled Laborer @ P338.32/day		338.32	1			338.32	1	338.32	Ō	···ā··········		
	VI. SPL-3 - Construction Safety and Health												
	A. Materials(Safety Equipment Rentals)												
49	Safety Shoes (Assorted Sizes) @ P10.00/day	Р	10.00	26	md	Р	260.00	26	260.00				
50	Safety Helmet (Free Size) @ P10.00/day		10.00	26	md		260.00	26	260.00				
51	Safety Gloves (Free Size) @ P10.00/day		10.00	26	md		260.00	26	260.00				
	B. Labor:												
	First Aider @ P438.88/day x 26 days	Р	438.88	1		Р	11,410.88	1	11,410.88				
	Part-time Safety Practitioner@P555.84/dayx 26days		555.84	1			14,451.87	1	14,451.87				
	PROFIT (8% OFTDC-MOB/DEMO)						94,222.43		94,222.43				
	OVERHEAD, CONTINGENCIES, MISC.(12% OFTDC-CONST. S	SAFETY 8	k HEALTH))			140,122.87		140,122.87	g			
54	VAT (5% OF TDC+PROFIT+OCM)						71,321.40		71,321.40				
ļ													
ļ	Project:	nt to Da	ifooio C.+.\	DDCV	1 00 00								
ļ	CONCRETE PAVING OF SAN ESTEBAN SUBD. ROAD (Adjace I. Item 201 - Aggregate Base Course (with shouders)	III IO BONI	nacio Ext.).	, DKGY.	LAG-AS	AIN, I	BAGO CITY						
 	A.Materials						-						
1	Aggregate Base Course	Р	650.00	187	cu.m.		121,550.00	187	121,550.00				
ļ		•	223.00		- J		,000.00		,				
	:	-				-			=	: :		-	

FOR THE 1st Quarter, CY 2018

	ince, City or Municipality: City of Bago, Negros Occidental					1						T= 10		
	Control No.:					·	ned Amount:					Page 42		pages
Depa	artment/Office: City Engineer's Office	=	=======================================			Reg	ular C	Continger	псу		Total	Date Sul	omitt	
Item											STRIBUTIO			
No.	Descripation		Unit Cost	Quai	ntity		Total Cost		1st Quarter		2nd Quarte	g		
	Φωτιστικών							Qty.	Amo	unt	Qty. Amou	nt Qty. Am	oun Qty	/. Amount
	Project Continuation:													
	CONCRETE PAVING OF SAN ESTEBAN SUBD. ROAD (Adjace	nt to	Bonifacio Ext.),	BRGY. I	LAG-AS	AN, E	BAGO CITY							
	I. Item 201 - Aggregate Base Course (with shouders)						-							
	<u>B.Labor</u>													
2	Foreman @ P605.84/day	Р	605.84	1			605.84	1		605.84				
3	Unskilled Laborer @ P338.32/day		338.32	2			676.64	2		676.64				
	C.Equipment (Includes Operator and Fuel Cost)													
4	Motorized Road Grader @ P17,384.00/day x 1day	Р	17,384.00	1	unit	Р	17,384.00	1	P 17	,384.00				
5	Vibratory Roller @ P12,056.00/day x 1 day		12,056.00	1	unit		12,056.00	1	12	2,056.00				
6	Water Truck @ P8,520.00/day x 1 day		8,520.00	1	unit		8,520.00	1	8	3,520.00				
	II. Item 311 - Portland Cement Concrete Pavement (0.15m thk)													
	A. Materials													
7	Reinforcing Steel Bars	Р	50.00	355	kg.	Р	17,750.00	355	17	7,750.00				
8	Curing Compound		70.00	312	li.		21,840.00	312	21	,840.00				
9	Asphalt Sealant		45.00	129	li.		5,805.00	129	5	,805.00				
10	Steel Form		100.00	120	l.m.		12,000.00	120	12	2,000.00				
11	Sand		1,220.00	85	cu.m.		103,700.00	85	103	3,700.00				
12	Gravel		1,280.00	162	cu.m.		207,360.00	162	207	,360.00				
13	Portland Cement Type IV 50kg./bag		265.00	1451	bags		384,515.00	1451	384	,515.00				
14	Concrete Saw Diamond Blade 14"		8,000.00	1	рс	·	8,000.00	1	8	3,000.00				
	<u>B.Labor</u>		D											D
15	Foreman @ P605.84/day x 23days	Р	605.84	1		Р	13,934.32	1	13	,934.32				D
16	Skilled Laborer @ P438.88/day x 2days		438.88	4			3,511.04	4	3	3,511.04				
17	Unskilled Laborer @ P338.32/day X 2days		338.32	12			8,119.68	12	8	3,119.68				
18	Unskilled Laborer @ P338.32/day X 21days curing		338.32	4			28,418.88	4	28	3,418.88				
19	C. Equipment (Includes Operator and Fuel Cost)					10	-							
20	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day x 2days	Р	10,232.00	4	units		81,856.00	4	81	,856.00				
21	Conc.Vibrator @ P1,191.04/day x 2days		1,191.04	2	units		4,764.16	2	····•	,764.16				
	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 2days		9,664.24	1	unit		19,328.48	1		,328.48				
	Payloader @ P13,864.00/day x 2days		13,864.00	1	unit		27,728.00	1		7,728.00				
	Concrete Screeder 5Hp @ P4,360/day x 2days		4,360.00	1	unit		8,720.00	1		3,720.00				
25	Water Truck@P8,520.00/day x 2days		8,520.00	1	unit		17,040.00	1		,040.00	<u> </u>			
26	Concrete Saw 5Hp @ P1,339.04/day x 2days		1,339.04	1	unit		2,678.08	1		2,678.08				
27	Bar Cutter 32mm Max. @P1,758/day		1,758.00	1	unit		1,758.00	1		,758.00				
							,							
	Ē						i		<u> </u>		<u> </u>			

FOR THE <u>1st</u> Quarter, CY <u>2018</u>

	Control No.:					Plan	nned Amount:				Page 4	3 of 65	nages
	artment/Office: City Engineer's Office							Contingen	CV	Total	Date S		payes
Deb	Entry Engineer's Office					reg	luiai C	Jonangen	-		——-\	ubilliti	
Item	Decaringtion		Unit Coot	0			Total Coat			STRIBUTI			
No.	Descripation		Unit Cost	Qua	ntity		Total Cost		1st Quarter		ter 3rd Qı		
								Qty.	Amount	Qty. Amo	unt Qty. A	noun Qt	y. Amount
	Project Continuation:												
	CONCRETE PAVING OF SAN ESTEBAN SUBD. ROAD (Adjace	nt to I	Bonifacio Ext.),	BRGY.	LAG-AS	SAN, I	BAGO CITY						
	III. SPL-1- Mobilization and Demolition		B										
	A.Equipment (Includes Operator and Fuel Cost)												
28	Motorized Road Grader @P17,384.00/day x .125day	Р	17,384.00	1	unit	Р	2,173.00	1	2,173.00				
29	Vibratory Roller @ P12,056.00/day x .125day		12,056.00	1	unit		1,507.00	1	1,507.00				
30	Water Truck @ P8,520.00/day x .125day		8,520.00	1	unit		1,065.00	1	1,065.00				
31	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day		10,232.00	4	units		5,116.00	4	5,116.00				
32	Conc. Vibrator @ P1,191.04/day x .125day		1,191.04	2	units		297.76	2	297.76				
33	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day		9,664.24	1	unit		1,208.03	1	1,208.03				
34	Payloader @ P13,864.00/day x .125day		13,864.00	1	unit		1,733.00	1	1,733.00		g		
35	Concrete Screeder 5Hp @ P4,360/day x .125day		4,360.00	1	unit		545.00	1	545.00				
36	Concrete Saw 5Hp @ P1,339.04/day x .125day		1,339.00	1	unit		167.38	1	167.38				
37	Bar Cutter 32mm Max. @P1,758/day x .125day		1,758.00	1	unit		219.75	1	219.75				
38	Backhoe @P12,296/day x .125 day		12,296.00	1	unit		1,537.00	1	1,537.00				
39	Plate Compactor @ P7,872/day x .125day		7,872.00	1	unit		984.00	1	984.00				
40	IV. SPL-2 - Provide Project Sign Board					Р	-						
41	A. Materials												
42	Tarpulin	Р	60.00	64	sq.ft.	Р	3,840.00	64	3,840.00				
43	Good Lumber (Braces and Framing)		55.00	80	bd.ft.		4,400.00	80	4,400.00				
	Marine Plywood 1/2" x 4' x 8'		880.00	2	pcs.		1,760.00	2	1,760.00				
44	Common Wire Nails Assorted		80.00	15	kgs.		1,200.00	15	1,200.00				
45	B.Labor												
46	Foreman @ P605.84/day	Р	605.84	1		Р	605.84	1	605.84				
47	Skilled Laborer @ P438.88/day		438.88	1			438.88	1	438.88				
48	Unskilled Laborer @ P338.32/day		338.32	1			338.32	1	338.32				
	V. SPL-3 - Construction Safety and Health												
	A. Materials(Safety Equipment Rentals)												
49	Safety Shoes (Assorted Sizes) @ P10.00/day	Р	10.00	25	md	Р	250.00	25	250.00				
50	Safety Helmet (Free Size) @ P10.00/day		10.00	25	md		250.00	25	250.00				
51	Safety Gloves (Free Size) @ P10.00/day		10.00	25	md		250.00	25	250.00				
	B. Labor:					Ĭ							
52	First Aider @ P438.88/day x 25 days	Р	438.88	1		Р	10,972.00	1	10,972.00				
53	Part-time Safety Practitioner@P555.84/dayx 25 days		555.84	1			13,896.03	1	13,896.03				
54	PROFIT (8% OFTDC-MOB/DEMO)						94,225.61		94,225.61				
55	OVERHEAD, CONTINGENCIES, MISC.(12% OF TDC-CONST.	SAFE	TY & HEALTH)			140,250.61		140,250.61				
56	VAT (5% OF TDC+PROFIT+OCM)						71,150.67		71,150.67				

FOR THE 1st Quarter, CY 2018

_	Control No.:					Dlan	ned Amount:						Dago	44 of	65	2000
	artment/Office: City Engineer's Office					Regu		Contingen	CV/		Tota		_	Submitt	00	payes
Deb	Entry Engineer's Office					Regu	liai C	Jonangen	Су	D		BUTION	Date	Submitt		
Item	Descripation		Unit Coot	0	.4:4.,		Total Cost		4-10-				OI 6		441- 4	
No.	Descripation		Unit Cost	Quar	itity		Total Cost		1st Qı			Quarter	<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
								Qty.		Amount	Qty.	Amount	Qty.	Amoun	Qty.	Amount
	Project:			40000	- DDOV			\I T \/								
	CONCRETE PAVING OF PUROK RIVERSIDE ROAD (End of Co	oncre	te Pavement +	100.00m)), BRGY	. IAB	UNAN, BAGO C	ЛΙΥ								
	I. Item 201 - Aggregate Base Course (with shouders)					Ī	-									
	A.Materials		05000				400.050.00			10005000						
1	Aggregate Base Course	Р	650.00	157	cu.m.		102,050.00	157		102,050.00						
	B.Labor Foreman @ P605.84/day	P	605.04	4		Ĭ	COE 04	1		COE Q4	-[[
	<u> </u>	Р	605.84	1			605.84	1		605.84						
3	Unskilled Laborer @ P338.32/day		338.32	2		Ĭ	676.64	2		676.64						
	C.Equipment (Includes Operator and Fuel Cost)		47.004.00				47.004.00			47.004.00						
4	Motorized Road Grader @ P17,384.00/day x 1day	Р	17,384.00	1		Р	17,384.00	1	Р	17,384.00						
5	Vibratory Roller @ P12,056.00/day x 1 day		12,056.00	1	unit	ļ	12,056.00	1		12,056.00						
6	Water Truck @ P8,520.00/day x 1 day		8,520.00	1	unit	ļ	8,520.00	1		8,520.00						
	II. Item 311 - Portland Cement Concrete Pavement (0.20m thk)															
ļ <u>.</u>	A. Materials															
- h	Reinforcing Steel Bars	Р	50.00	165	kg.	Р	8,250.00	165		8,250.00						
8	Curing Compound		70.00	145	li.	ļ	10,150.00	145		10,150.00						
9	Asphalt Sealant		45.00	60	li.	Į	2,700.00	60		2,700.00						
10	Steel Form		100.00	120	l.m.	<u></u>	12,000.00	120		12,000.00						
11	Sand		1,220.00	53	cu.m.		64,660.00	53		64,660.00	mparamanananga					
12	Gravel		1,280.00	100	cu.m.		128,000.00	100		128,000.00						
	Portland Cement Type IV 50kg./bag		265.00	900	bags	<u></u>	238,500.00	900		238,500.00						
14	Concrete Saw Diamond Blade 14"		8,000.00	1	рс	ļ	8,000.00	1		8,000.00						
	<u>B.Labor</u>					ļ										
15	Foreman @ P605.84/day x 22days	Р	605.84	1		Р	13,328.48	1		13,328.48						
16	Skilled Laborer @ P438.88/day x 1day		438.88	4		<u></u>	1,755.52	4		1,755.52	g					
17	Unskilled Laborer @ P338.32/day X 1day		338.32	12		<u></u>	4,059.84	12		4,059.84	າເງິນການການການຕິກ					
18	Unskilled Laborer @ P338.32/day X 21days curing		338.32	4			28,418.88	4		28,418.88						
	C. Equipment (Includes Operator and Fuel Cost)					Ī	-									
	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day x 1day	Р	10,232.00	4	units	<u></u>	40,928.00	4		40,928.00						
20	Conc.Vibrator @ P1,191.04/day x 1day		1,191.04	2	units		2,382.08	2		2,382.08						
	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 1day		9,664.24	1	unit		9,664.24	1		9,664.24						
- Bossesson	Payloader @ P13,864.00/day x 1day		13,864.00	1	unit		13,864.00	1		13,864.00						
23	Concrete Screeder 5Hp @ P4,360/day x 1day		4,360.00	1	unit		4,360.00	1		4,360.00						
24	Water Truck@P8,520.00/day x 1day		8,520.00	1	unit		8,520.00	1		8,520.00						
25	Concrete Saw 5Hp @ P1,339.04/day x 1day		1,339.04	1	unit		1,339.04	1		1,339.04						
26	Bar Cutter 32mm Max. @P1,758/day		1,758.00	1	unit		1,758.00	1		1,758.00						
							-									
							-									

FOR THE 1st Quarter, CY 2018

	ince, City or Municipality: <i>City of Bago, Negros Occidental</i> Control No.:					Planned Amour	nt·				Dagg	e 45 of 6	35 nagos
	artment/Office: City Engineer's Office	п						ontingeno		Total		Submitt	pages
Depa	artment/Onice. City Engineer's Onice					Regular		mungend	•		Date	Submill	
Item	Descripation	Unit Co		0	ntitu	Total Cost				STRIBUTION	0J	O	14h O
No.	Descripation	Unit Co	St	Qua	intity	Total Cos			Ist Quarter Amount	2nd Quarter Qty. Amount	T		
	Project Continuation:							Qty.	Amount	Qty.Amount	Qιy.	Amount	ity. Amount
	CONCRETE PAVING OF PUROK RIVERSIDE ROAD (End of Co	ncrete Pave	ment +	100.00m	n). BRGY	.: /. TABUNAN. BA	GO CI	TY					
	III. SPL-1- Mobilization and Demolition				.,,								
	A.Equipment (Includes Operator and Fuel Cost)												
27	Motorized Road Grader @P17,384.00/day x .125day	P 17,3	84.00	1	unit	P 2,17	3.00	1	2,173.00				
28	Vibratory Roller @ P12,056.00/day x .125day		56.00	1	unit	1,50		1	1,507.00				
29	Water Truck @ P8,520.00/day x .125day	Ÿ	20.00	1	unit	1,06		1	1,065.00				
30	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day	- <u> </u>	32.00	4	units	5,11		4	5,116.00				
31	Conc. Vibrator @ P1,191.04/day x .125day	1,1	91.04	2	units	29	7.76	2	297.76	.B			
32	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day	9,6	64.24	1	unit	1,20	8.03	1	1,208.03				
[Payloader @ P13,864.00/day x .125day	13,8	64.00	1	unit	1,73	3.00	1	1,733.00				
34	Concrete Screeder 5Hp @ P4,360/day x .125day	4,3	60.00	1	unit	54	5.00	1	545.00				
35	Concrete Saw 5Hp @ P1,339.04/day x .125day	1,3	39.00	1	unit	16	7.38	1	167.38				
36	Bar Cutter 32mm Max. @P1,758/day x .125day	1,7	58.00	1	unit	21:	9.75	1	219.75			.0	
37	Backhoe @P12,296/day x .125 day	12,2	96.00	1	unit	1,53	7.00	1	1,537.00				
38	Plate Compactor @ P7,872/day x .125day	7,8	72.00	1	unit	98-	4.00	1	984.00				
	IV. SPL-2 - Provide Project Sign Board					Р	-						
	A. Materials												
39	Tarpulin	Р	60.00	64	sq.ft.	P 3,84	0.00	64	3,840.00				
40	Good Lumber (Braces and Framing)	Ō	55.00	80	bd.ft.	4,40	0.00	80	4,400.00	.D			D
41	Marine Plywood 1/2" x 4' x 8'	8	80.00	2	pcs.	1,76	0.00	2	1,760.00				
42	Common Wire Nails Assorted		80.00	15	kgs.	1,20	0.00	15	1,200.00				
	<u>B.Labor</u>												
43	Foreman @ P605.84/day x 1day	P 6	05.84	1		P 60	5.84	1	605.84				
44	Skilled Laborer @ P438.88/day x 1day	4	38.88	1		43	8.88	1	438.88				
45	Unskilled Laborer @ P338.32/day x 1 day	3	38.32	1		33	8.32	1	338.32				
	V. SPL-3 - Construction Safety and Health												
	A. Materials(Safety Equipment Rentals)	<u></u>											
46	Safety Shoes (Assorted Sizes) @ P10.00/day	Р	10.00	24	md	P 24	0.00	24	240.00				
47	Safety Helmet (Free Size) @ P10.00/day		10.00	24	md	24	0.00	24	240.00				
48	Safety Gloves (Free Size) @ P10.00/day		10.00	24	md	24	0.00	24	240.00				
	B. Labor:												
b	First Aider @ P438.88/day x 24days	P 4	38.88	1		P 10,53	3.12	1	10,533.12				
	Part-time Safety Practitioner@P555.84/dayx 24days	5	55.84	1		13,34		1	13,340.18				
h	PROFIT (8% OF TDC-MOB/DEMO)					62,48		0	62,488.55				
	OVERHEAD, CONTINGENCIES, MISC.(12% OF TDC-CONST. S	SAFETY & H	EALTH	l)		92,76		0	92,767.98				
53	VAT (5% OF TDC+PROFIT+OCM)					47,08	3.64	0	47,083.64				

FOR THE 1st Quarter, CY 2018

_	ince, City or Municipality: City of Bago, Negros Occidental					Diamental Accessor				Dama 40 -4	er.	
	Control No.:					Planned Amount:	Contine		Total	Page 46 of	65	pages
рера	artment/Office: City Engineer's Office					Regular C	Contingen	•	Total STRIBUTION	Date Submitt		
Item	Descripation		Unit Cost	Quan	titv	Total Cost		וט 1st Quarter		3rd Quarter	1th (Duartor
No.	Descripation	<u>'</u>	Ullit Cost	Quan	tity	Total Cost	Qty.	Amount		Qty. Amoun		
	Project:						Q.y.	Amount	aty. Amount	Qty. Amoun	αιy.	Amount
	BACKFILLING OF INUNDATED PORTIONS AT BANTAYAN PA	RK, B	RGY. POBLAC	CION, BA	GO CIT	Υ						
	1. Item 104 - Embankment											
	A. Material					-						
1	Item 104		650.00	6,173	cu.m.	4,012,450.00	6,173	4,012,450.00				
	Project:					-						
	CONCRETE PAVING OF SAN GABRIEL SUBD. ROAD (Adjacer	nt to R	. Salas Drive),	BRGY. B	BALING	AS -						
	I. Item 201 - Aggregate Base Course (with shouders)					-						
	A.Materials											
1	Aggregate Base Course	Р	650.00	305	cu.m.	198,250.00	305	198,250.00				
	B.Labor											
2	Foreman @ P605.84/day x 1day	Р	605.84	1		605.84	1	605.84				
3	Unskilled Laborer @ P338.32/day x 1day		338.32	2		676.64	2	676.64				
	C.Equipment (Includes Operator and Fuel Cost)											
4	Motorized Road Grader @ P17,384.00/day x 1day	Р	17,384.00	1	unit	P 17,384.00	1	P 17,384.00				
5	Vibratory Roller @ P12,056.00/day x 1 day		12,056.00	1	unit	12,056.00	1	12,056.00				
6	Water Truck @ P8,520.00/day x 1 day		8,520.00	1	unit	8,520.00	1	8,520.00				
	II. Item 311 - Portland Cement Concrete Pavement (0.20m thk)											
	A. Materials											
7	Reinforcing Steel Bars	Р	50.00	243	kg.	P 12,150.00	243	12,150.00				
8	Curing Compound		70.00	213	li.	14,910.00	213	14,910.00				
9	Asphalt Sealant		45.00	89	li.	4,005.00	89	4,005.00				
10	Steel Form		100.00	120	l.m.	12,000.00	120	12,000.00				
11	Sand		1,220.00	78	cu.m.	95,160.00	78	95,160.00				
12	Gravel		1,280.00	147	cu.m.	188,160.00	147	188,160.00				
13	Portland Cement Type IV 50kg./bag		265.00	1321	bags	350,065.00	1321	350,065.00				
14	Concrete Saw Diamond Blade 14"		8,000.00	1	рс	8,000.00	1	8,000.00				
	B.Labor											
15	Foreman @ P605.84/day x 23days	Р	605.84	1		P 13,934.32	1	13,934.32				
16	Skilled Laborer @ P438.88/day x 2days		438.88	4		3,511.04	4	3,511.04				
17	Unskilled Laborer @ P338.32/day X 2days		338.32	12		8,119.68	12	8,119.68				
18	Unskilled Laborer @ P338.32/day X 21days curing		338.32	4		28,418.88	4	28,418.88				
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FOR THE 1st Quarter, CY 2018

Plan	Control No.:			Planned Amount:			Page 47 of 65 pages
	artment/Office: City Engineer's Office	III			Contingency	Total	Date Submitt
Itom						DISTRIBUT	ON
Item No.	LIGGCTINATION	Unit Cost	Quantity	Total Cost	1st Quarter	2nd Qua	rter 3rd Quarter 4th Quarter
					Qty. Amour	it Qty. Amo	ount Qty. Amoun Qty. Amount
	Project Continuation:						
ļ	CONCRETE PAVING OF SAN GABRIEL SUBD. ROAD (Adjacen	t to R. Salas Drive)	, BRGY. BALING	SASAG, BAGO CITY			
	II. Item 311 - Portland Cement Concrete Pavement (0.20m thk)						
	C. Equipment (Includes Operator and Fuel Cost)			-			
19	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day x 2days	P 10,232.00	4 units	81,856.00	4 81,8	56.00	
20	Conc.Vibrator @ P1,191.04/day x 2days	1,191.04	2 units	4,764.16	2 4,7	64.16	
21	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 2days	9,664.24	1 unit	19,328.48	1 19,3	28.48	
22	Payloader @ P13,864.00/day x 2days	13,864.00	1 unit	27,728.00	1 27,7	28.00	
23	Concrete Screeder 5Hp @ P4,360/day x 2days	4,360.00	1 unit	8,720.00	1 8,7	20.00	
24	Water Truck@P8,520.00/day x 2days	8,520.00	1 unit	17,040.00	1 17,0	40.00	
25	Concrete Saw 5Hp @ P1,339.04/day x 2days	1,339.04	1 unit	2,678.08	1 2,6	78.08	
26	Bar Cutter 32mm Max. @P1,758/day x 1day	1,758.00	1 unit	1,758.00	1 1,7	58.00	
	III. SPL-1- Mobilization and Demolition						
	A.Equipment (Includes Operator and Fuel Cost)						
27	Motorized Road Grader @P17,384.00/day x .125day	P 17,384.00	1 unit	P 2,173.00	1 2,1	73.00	
28	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1 unit	1,507.00	1 1,5	07.00	
29	Water Truck @ P8,520.00/day x .125day	8,520.00	1 unit	1,065.00	1 1,0	65.00	
30	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day	10,232.00	4 units	5,116.00	4 5,1	16.00	
31	Conc. Vibrator @ P1,191.04/day x .125day	1,191.04	2 units	297.76	2 2	97.76	
32	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day	9,664.24	1 unit	1,208.03	1 1,2	08.03	
33	Payloader @ P13,864.00/day x .125day	13,864.00	1 unit	1,733.00	1 1,7	33.00	
34	Concrete Screeder 5Hp @ P4,360/day x .125day	4,360.00	1 unit	545.00	1 5	45.00	
35	Concrete Saw 5Hp @ P1,339.04/day x .125day	1,339.04	1 unit	167.38	1 1	67.38	
36	Bar Cutter 32mm Max. @P1,758/day x .125day	1,758.00	1 unit	219.75	1 2	19.75	
37	Backhoe @P12,296/day x .125 day	12,296.00	1 unit	1,537.00	1 1,5	37.00	
38	Plate Compactor @ P7,872/day x .125day	7,872.00	1 unit	984.00	1 9	84.00	
	IV. SPL-2 - Provide Project Sign Board			P -			
	A. Materials						
39	Tarpulin	P 60.00	64 sq.ft.	P 3,840.00	64 3,8	40.00	
40	Good Lumber (Braces and Framing)	55.00	80 bd.ft.	4,400.00	80 4,4	00.00	
41	Marine Plywood 1/2" x 4' x 8'	880.00	2 pcs.	1,760.00	2 1,7	60.00	
42	Common Wire Nails Assorted	80.00	15 kgs.	1,200.00	15 1,2	00.00	
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FOR THE 1st Quarter, CY 2018

	Control No.:					Dio	nned Amount:				Page 48 of	65	2000
	artment/Office: City Engineer's Office					-		Contingen		Total	Date Submi		pages
Бера	City Engineer's Office					Reg	gular (Jonungen	•	ISTRIBUTION	-l	u	
Item	Descripation		Unit Cost	Oua	ntity		Total Cost		1st Quarter	2nd Quarte		. 14h	Ouerter
No.	Descripation		Offic Cost	Qua	illity		Total Cost	Qty.	Amount	Qty. Amoun	.ā		
	Project Continuation:							Qıy.	Amount	Qty. Amoun	i Qiy. Amoui	ı Qıy.	Amount
ļ	CONCRETE PAVING OF SAN GABRIEL SUBD. ROAD (Adjacen	t to F	R. Salas Drive),	BRGY.	BALING	iASA	G, BAGO CITY						
	IV. SPL-2 - Provide Project Sign Board					Ĭ							
	B.Labor					Ī							
43	Foreman @ P605.84/day x 1day	Р	605.84	1		Р	605.84	1	605.84				
44	Skilled Laborer @ P438.88/day x 1day		438.88	1			438.88	1	438.88	···B··········ā··············	ā		
45	Unskilled Laborer @ P338.32/day x 1 day		338.32	1			338.32	1	338.32	<u>.</u>	ā		
	V. SPL-3 - Construction Safety and Health												
	A. Materials(Safety Equipment Rentals)					·········					d		
46	Safety Shoes (Assorted Sizes) @ P10.00/day	Р	10.00	25	md	Р	250.00	25	250.00				
47	Safety Helmet (Free Size) @ P10.00/day	•	10.00	25	md	Ť	250.00	25	250.00				
48	Safety Gloves (Free Size) @ P10.00/day		10.00	25	md	·	250.00	25	250.00		·ā		
	B. Labor:												
49	First Aider @ P438.88/day x 25days	Р	438.88	1		Р	10,972.00	1	10,972.00				
	Part-time Safety Practitioner@P555.84/dayx 25days		555.84	1			13,896.03	1	13,896.03				
51	PROFIT (8% OF TDC-MOB/DEMO)						94,240.01		94,240.01				
	OVERHEAD, CONTINGENCIES, MISC.(12% OF TDC-CONST. S	SAFE	TY & HEALTH)			140,272.21		140,272.21		ā		
	VAT (5% OF TDC+PROFIT+OCM)			<i>.</i>			70,934.67		70,934.67		ā		
						· • • • • • • • • • • • • • • • • • • •	-						
·····	Project:	•				·	_						
······	CONCRETE PAVING OF RTNHS SENIOR HIGH ROAD, BRGY.	SAM	IPINIT, BAGO	CITY		Ĭ	-						
	I. Item 201 - Aggregate Base Course (with shouders)						-						
	A.Materials												
1	Aggregate Base Course	Р	650.00	60	cu.m.		39,000.00	60	39,000.00				
	B.Labor					Ī							
2	Foreman @ P605.84/day x 1day	Р	605.84	1			605.84	1	605.84				
3	Unskilled Laborer @ P338.32/day x 1day		338.32	2			676.64	2	676.64				
	C.Equipment (Includes Operator and Fuel Cost)								d				
4	Motorized Road Grader @ P17,384.00/day x 1day	Р	17,384.00	1	unit	Р	17,384.00	1	P 17,384.00				
5	Vibratory Roller @ P12,056.00/day x 1 day		12,056.00	1	unit	mannananananananananananananananananana	12,056.00	1	12,056.00				
6	Water Truck @ P8,520.00/day x 1 day		8,520.00	1	unit	Ī	8,520.00	1	8,520.00				
ţ	II. Item 311 - Portland Cement Concrete Pavement (0.20m thk)	.0						1		B	0		
(A. Materials	.0						1		B	0		
7	Reinforcing Steel Bars	Р	50.00	162	kg.	Р	8,100.00	162	8,100.00		·	Ú	
8	Curing Compound		70.00	142	li.		9,940.00	142	9,940.00				

FOR THE 1st Quarter, CY 2018

	Control No.:				Planned Amount:					Page 4	9 of 6	5 pag	es
	artment/Office: City Engineer's Office				_{	Contingen	CV	Tota	al	Date S			
					19	3	•		BUTION				-
Item No.	Descripation	Unit Cost	Qua	antity	Total Cost		1st Quarter		Quarter	3rd Qı	uarter 4	th Qua	ırter
INO.				-		Qty.	Amount	Qty.	Amount	Qty. A	moun Q	ty. Am	ount
	Project Continuation:									Q			
	CONCRETE PAVING OF RTNHS SENIOR HIGH ROAD, BRGY.	SAMPINIT, BAG	O CITY							g	0		
	II. Item 311 - Portland Cement Concrete Pavement (0.20m thk)												
9	Asphalt Sealant	45.00	59	li.	2,655.00	59	2,655.00						
10	Steel Form	100.00	120	l.m.	12,000.00	120	12,000.00						
11	Sand	1,220.00	52	cu.m.	63,440.00	52	63,440.00						
12	Gravel	1,280.00	98	cu.m.	125,440.00	98	125,440.00						
13	Portland Cement Type IV 50kg./bag	265.00	879	bags	232,935.00	879	232,935.00						
14	Concrete Saw Diamond Blade 14"	8,000.00) 1	рс	8,000.00	1	8,000.00						
	B.Labor												
15	Foreman @ P605.84/day x 22days	P 605.84	4 1		P 13,328.48	1	13,328.48						
16	Skilled Laborer @ P438.88/day x 1day	438.88	3 4		1,755.52	4	1,755.52						
17	Unskilled Laborer @ P338.32/day X 1day	338.32	2 12		4,059.84	12	4,059.84						
18	Unskilled Laborer @ P338.32/day X 21days curing	338.32	2 4		28,418.88	4	28,418.88						
	C. Equipment (Includes Operator and Fuel Cost)				-								
19	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day x 1day	P 10,232.00) 4	units	40,928.00	4	40,928.00			d			
20	Conc.Vibrator @ P1,191.04/day x 1day	1,191.04	4 2	units	2,382.08	2	2,382.08			a			
21	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 1day	9,664.24	4 1	unit	9,664.24	1	9,664.24			A			
22	Payloader @ P13,864.00/day x 1day	13,864.00) 1	unit	13,864.00	1	13,864.00			<u></u>			
23	Concrete Screeder 5Hp @ P4,360/day x 1day	4,360.00) 1	unit	4,360.00	1	4,360.00			<u></u>			
24	Water Truck@P8,520.00/day x 1day	8,520.00) 1	unit	8,520.00	1	8,520.00			ā			
25	Concrete Saw 5Hp @ P1,339.04/day x 1day	1,339.04	4 1	unit	1,339.04	1	1,339.04			ā			
26	Bar Cutter 32mm Max. @P1,758/day x 1day	1,758.00) 1	unit	1,758.00	1	1,758.00			<u></u>			
	III. Item 505 - Grouted Riprap Class "A"				-					ļ			
	A. Materials				-					ļ			
	Boulders (15-25 kg)	1,000.00		cu.m.	76,000.00	76	76,000.00			g			
28	Gravel Fill	1,100.00		cu.m.	2,200.00	2	2,200.00			ā			
.	Sand	1,220.00		cu.m.	21,960.00	18	21,960.00			ļ			
h	Portlanc Cement Type VI 50kg./bag	265.00		bags	30,210.00	114	30,210.00			ļ			
31	Filter Cloth	275.00		sq.m.	<u></u>	2	550.00						
32	Weep Holes (PVC)	145.00) 22	lin.m.	3,190.00	22	3,190.00			ğ			
33	Miscellaneous (1% of Materials)				1,341.10		1,341.10			g			
ļ	B.Labor					-				ļ			
	Foreman @ P605.84/day x 5days	P 605.84			P 3,029.20	1	3,029.20			ļ			
35	Skilled Laborer @ P438.88/day x 5days	438.88			8,777.60	4	8,777.60			ļ			
36	Unskilled Laborer @ P338.32/day X 5days	338.32	2 16		27,065.60	16	27,065.60			I			

FOR THE 1st Quarter, CY 2018

Plan Control No.:					Planned Amount:				Page 5	0 of 6	pages
Department/Office: City Engineer's Office					Regular (Contingend) Y	Total	Date S	ubmitt	
14					hmm		D	ISTRIBUTION			
Item		Unit Cost	Qua	intity	Total Cost	1	st Quarter	2nd Quarter	3rd Qı	uarter 4t	h Quarter
INO.						Qty.	Amount	Qty. Amount	Qty. Aı	moun Qt	y. Amoun
Project Continuation:	0							0		9	
CONCRETE PAVING OF RTNHS SENIOR HIGH ROAD, BRGY	. SAM	PINIT, BAGO C	ITY								
III. Item 505 - Grouted Riprap Class "A"											
C. Equipment (Includes Operator and Fuel Cost)					-						
37 One(1) Bagger Conc. Mixer@P1,376.00/day x 5days		1,376.00	2	units	13,760.00	2	13,760.00	0		0	
38 Water Truck@P8,520.00/day x 1day		8,520.00	1	unit	4,260.00	1	4,260.00				
IV. SPL-1- Mobilization and Demolition											
A.Equipment (Includes Operator and Fuel Cost)											
39 Motorized Road Grader @P17,384.00/day x .125day	Р	17,384.00	1	unit	P 2,173.00	1	2,173.00	0		9	
40 Vibratory Roller @ P12,056.00/day x .125day		12,056.00	1	unit	1,507.00	1	1,507.00				
41 Water Truck @ P8,520.00/day x .125day		8,520.00	1	unit	1,065.00	1	1,065.00		ļ	200000000000000000000000000000000000000	
42 Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day		10,232.00	4	units	5,116.00	4	5,116.00			200000000000000000000000000000000000000	
43 Conc. Vibrator @ P1,191.04/day x .125day		1,191.04	2	units	297.76	2	297.76	D		0	
44 Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day		9,664.24	1	unit	1,208.03	1	1,208.03	0	ļ	200000000000000000000000000000000000000	эниринин
45 Payloader @ P13,864.00/day x .125day		13,864.00	1	unit	1,733.00	1	1,733.00			200000000000000000000000000000000000000	
46 Concrete Screeder 5Hp @ P4,360/day x .125day		4,360.00	1	unit	545.00	1	545.00]	311111111111111111111111111111111111111	
47 Concrete Saw 5Hp @ P1,339.04/day x .125day		1,339.04	1	unit	167.38	1	167.38				
48 Bar Cutter 32mm Max. @P1,758/day x .125day		1,758.00	1	unit	219.75	1	219.75	D		200000000000000000000000000000000000000	Dunning
49 Backhoe @P12,296/day x .125 day		12,296.00	1	unit	1,537.00	1	1,537.00				
50 Plate Compactor @ P7,872/day x .125day		7,872.00	1	unit	984.00	1	984.00				
V. SPL-2 - Provide Project Sign Board	А				P -	T]	311111111111111111111111111111111111111	
A. Materials								0	ļ	200000000000000000000000000000000000000	эниринин
51 Tarpulin	Р	60.00	64	sq.ft.	P 3,840.00	64	3,840.00			200000000000000000000000000000000000000	
52 Good Lumber (Braces and Framing)		55.00	80	bd.ft.	4,400.00	80	4,400.00		ļ	200000000000000000000000000000000000000	
53 Marine Plywood 1/2" x 4' x 8'		880.00	2	pcs.	1,760.00	2	1,760.00			200000000000000000000000000000000000000	
54 Common Wire Nails Assorted		80.00	15	kgs.	1,200.00	15	1,200.00	D		200000000000000000000000000000000000000	
B.Labor					Финания 				/·····································		
55 Foreman @ P605.84/day x 1day	Р	605.84	1		P 605.84	1	605.84		1		
56 Skilled Laborer @ P438.88/day x 1day		438.88	1		438.88	1	438.88		<u> </u>	411111111111111111111111111111111111111	
57 Unskilled Laborer @ P338.32/day x 1 day		338.32	1		338.32	1	338.32			200000000000000000000000000000000000000	
VI. SPL-3 - Construction Safety and Health							G	D		200000000000000000000000000000000000000	
A. Materials(Safety Equipment Rentals)					7			7			
58 Safety Shoes (Assorted Sizes) @ P10.00/day	Р	10.00	29	md	P 290.00	29	290.00				
59 Safety Helmet (Free Size) @ P10.00/day		10.00	29	md	290.00	29	290.00	gg	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
60 Safety Gloves (Free Size) @ P10.00/day		10.00	29	md	290.00	29	290.00		,		
B. Labor:					0						
61 First Aider @ P438.88/day x 29days	Р	438.88	1		P 12,727.52	1	12,727.52		<u> </u>		
62 Part-time Safety Practitioner@P555.84/dayx 29days		555.84	1		16,119.39	1	16,119.39				
	SU	PPLEMENT	AL P	ROCU	REMENT PLAN		-		-		-

FOR THE 1st Quarter, CY 2018

	Control No.:					Plann	ed Amount:				Page	51 of	65	pages
Depa	artment/Office: City Engineer's Office					Regu	lar C	Contingen	су	Total	Date	Submitt		
									D	ISTRIBUTION	1			
Item No.	Descripation	ı	Unit Cost	Quai	ntity	1	otal Cost		1st Quarter	2nd Quarter	3rd (Quarter	4th	Quarter
INO.							3	Qty.	Amount	Qty. Amount	Qty.	Amoun	Qty.	Amount
	Project Continuation:											0		
·····	CONCRETE PAVING OF RTNHS SENIOR HIGH ROAD, BRGY.	SAM	PINIT, BAGO C	CITY							<u></u>	0		
63	PROFIT (8% OF TDC-MOB/DEMO)						72,461.92		72,461.92					
64	OVERHEAD, CONTINGENCIES, MISC.(12% OF TDC-CONST. S	SAFE	TY & HEALTH)				107,113.20		107,113.20					<u> </u>
65	VAT (5% OF TDC+PROFIT+OCM)						55,097.95		55,097.95					<u>.</u>
	Project:													
	CONCRETE PAVING OF BACONG-NAJABA ROAD (End of Con	crete	Pavement + 15	55m), BF	RGY. BA	ACONG	B, BAGO CITY							
	I. Item 201 - Aggregate Base Course (with shouders)						-				ā	0		
	A.Materials													
1	Aggregate Base Course	Р	650.00	174	cu.m.		113,100.00	174	113,100.00		į			į
	B.Labor										ļ			
	Foreman @ P605.84/day x 1day	Р	605.84	1			605.84	1	605.84		ģ	0	j	ģ
3	Unskilled Laborer @ P338.32/day x 1day		338.32	2			676.64	2	676.64		ģ	0		
	C.Equipment (Includes Operator and Fuel Cost)													
4	Motorized Road Grader @ P17,384.00/day x 1day	Р	17,384.00	1	unit	Р	17,384.00	1	P 17,384.00					
5	Vibratory Roller @ P12,056.00/day x 1 day		12,056.00	1	unit		12,056.00	1	12,056.00	<u>.</u>	ā	0		
6	Water Truck @ P8,520.00/day x 1 day		8,520.00	1	unit		8,520.00	1	8,520.00		ģ	0	,	<u></u>
	II. Item 311 - Portland Cement Concrete Pavement (0.20m thk)													
ļ <u>.</u>	A. Materials		50.00	050			40,000,00	050	40.000.00		ļ			i
	Reinforcing Steel Bars	Р	50.00	256	kg.	Р	12,800.00	256	12,800.00					<u>;</u>
	Curing Compound		70.00	225	li.		15,750.00	225	15,750.00		į	00		 5
	Asphalt Sealant Steel Form		45.00	93	li.		4,185.00	93	4,185.00					<u></u>
10	Sand		100.00	120	l.m.		12,000.00	120 82	12,000.00 100,040.00			011111111111111111111111111111111111111		i
- Karamanan	Gravel		1,220.00 1,280.00	82 155	cu.m.		100,040.00 198,400.00	o∠ 155	198,400.00					} }
	Portland Cement Type IV 50kg./bag		265.00	1395	bags		369,675.00	1395	369,675.00		ā	0)
Barressan	Concrete Saw Diamond Blade 14"		8,000.00	1090	pc		8,000.00	1	8,000.00		į	0		<u>}</u>
17	B.Labor		0,000.00	1	рс		0,000.00		0,000.00					}
15	Foreman @ P605.84/day x 23days	Р	605.84	1		Р	13,934.32	1	13,934.32		ļ			<u></u>
	Skilled Laborer @ P438.88/day x 2days		438.88	4			3,511.04	4	3,511.04	<u>.</u>		0		
- homomoro	Unskilled Laborer @ P338.32/day X 2days		338.32	12			8,119.68	12	8,119.68		İ	ō		,
	Unskilled Laborer @ P338.32/day X 21days curing		338.32	4			28,418.88	4	28,418.88					
	C. Equipment (Includes Operator and Fuel Cost)						-							
19	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day x 2days	Р	10,232.00	4	units		81,856.00	4	81,856.00		J	ō		
20	Conc.Vibrator @ P1,191.04/day x 2days		1,191.04	2	units		4,764.16	2	4,764.16					į
21	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 2days		9,664.24	1	unit		19,328.48	1	19,328.48					
22	Payloader @ P13,864.00/day x 2days	Ĭ	13,864.00	1	unit		27,728.00	1	27,728.00					
		SU	PPLEMENT	AL P	ROCU	JREM	ENT PLAN							

FOR THE <u>1st</u> Quarter, CY <u>2018</u>

Plan	Control No.:					Plann	ed Amount:				Page 52 of	65 pages
Эера	artment/Office: City Engineer's Office					Regu	lar C	ontingenc	y	Total	Date Submi	tt
to m									DI	STRIBUTION	١	
tem No.	Descripation	ι	Jnit Cost	Quai	ntity	7	Total Cost	1	st Quarter	2nd Quarte	r 3rd Quarte	r 4th Quarte
140.							""	Qty.	Amount	Qty. Amour	ıt Qty. Amour	ւ Qty. Amour
	Project Continuation:											
	CONCRETE PAVING OF BACONG-NAJABA ROAD (End of Con	crete	Pavement + 1	55m), BF	RGY. BA	CONG	G, BAGO CITY					
	II. Item 311 - Portland Cement Concrete Pavement (0.20m thk)									· 0		
	C. Equipment (Includes Operator and Fuel Cost)	0					-			· 0		
23	Concrete Screeder 5Hp @ P4,360.00/day x 2days		4,360.00	1	unit		8,720.00	1	8,720.00			
24	Water Truck@P8,520.00/day x 2days		8,520.00	1	unit		17,040.00	1	17,040.00			
24	Concrete Saw 5Hp @ P1,339.04/day x 2days		1,339.04	1	unit		2,678.08	1	2,678.08			
25	Bar Cutter 32mm Max. @P1,758.00/day x 1day	0	1,758.00	1	unit		1,758.00	1	1,758.00	·D		
	III. Item 505 - Grouted Riprap Class "A"	0					-			·D		0
	A. Materials	A					-			.n		
26	Boulders (15-25 kg)	A	1,000.00	155	cu.m.		155,000.00	155	155,000.00	.n		
27	Gravel Fill	<u> </u>	1,100.00	3	cu.m.		3,300.00	3	3,300.00			
28	Sand	<u> </u>	1,220.00	39	cu.m.		47,580.00	39	47,580.00			
29	Portland Cement Type VI 50kg./bag	0	265.00	233	bags	.D	61,745.00	233	61,745.00		Q	
30	Miscellaneous (1% of Materials)						2,676.25		2,676.25			
	B.Labor											
31	Foreman @ P605.84/day x 16days	Р	605.84	1		Р	9,693.44	1	9,693.44			
32	Skilled Laborer @ P438.88/day x 16days		438.88	4			28,088.32	4	28,088.32			
33	Unskilled Laborer @ P338.32/day X 16days	0	338.32	12			64,957.44	12	64,957.44	·D		
	C. Equipment (Includes Operator and Fuel Cost)	0					-			·D		
34	One(1) Bagger Conc. Mixer@P1,376.00/day x 16days	011111111111111111111111111111111111111	1,376.00	2	units		44,032.00	2	44,032.00			
35	Water Truck@P8,520.00/day x 2days		8,520.00	1	unit		13,632.00	1	13,632.00			
	IV. SPL-1- Mobilization and Demolition											
	A.Equipment (Includes Operator and Fuel Cost)	0								· 0		0
36	Motorized Road Grader @P17,384.00/day x .125day	Р	17,384.00	1	unit	Р	2,173.00	1	2,173.00			
37	Vibratory Roller @ P12,056.00/day x .125day		12,056.00	1	unit		1,507.00	1	1,507.00			
38	Water Truck @ P8,520.00/day x .125day		8,520.00	1	unit		1,065.00	1	1,065.00			
39	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day		10,232.00	4	units		5,116.00	4	5,116.00			
	Conc. Vibrator @ P1,191.04/day x .125day	0	1,191.04	2	units		297.76	2	297.76	·D		0
41	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day		9,664.24	1	unit		1,208.03	1	1,208.03		0	
42	Payloader @ P13,864.00/day x .125day		13,864.00	1	unit		1,733.00	1	1,733.00			
43	Concrete Screeder 5Hp @ P4,360/day x .125day		4,360.00	1	unit		545.00	1	545.00			
44	Concrete Saw 5Hp @ P1,339.04/day x .125day		1,339.04	1	unit		167.38	1	167.38			
45	Bar Cutter 32mm Max. @P1,758.00/day x .125day	0	1,758.00	1	unit		219.75	1	219.75			
46	Backhoe @P12,296.00/day x .125 day	0	12,296.00	1	unit		1,537.00	1	1,537.00			
47	Plate Compactor @ P7,872.00/day x .125day		7,872.00	1	unit		984.00	1	984.00			

FOR THE 1st Quarter, CY 2018

Province, City or Municipality: City of Bago, Negros Occidental

Plar	Control No.:					Planr	ned Amount:				Page	e 53 of	65	pages
Dep	artment/Office: City Engineer's Office					Regu	ılar (Contingen	су	Total	Date	Submit	t	
									D	ISTRIBUTION	4	III-		
Item No.	Descripation		Unit Cost	Qı	uantity		Total Cost		1st Quarter	2nd Quarter	3rd	Quarter	4th	Quarter
INO.					-			Qty.	Amount	Qty. Amount	Qty.	. Amoun	Qty.	Amount
	Project Continuation:			B							ā			B
	CONCRETE PAVING OF BACONG-NAJABA ROAD (End of Cor	crete	Pavement + 1	155m),	BRGY. BA	ACON	G, BAGO CITY				ā			
	V. SPL-2 - Provide Project Sign Board					Р	-							
	A. Materials			<u> </u>										
48	Tarpulin	Р	60.00	64	sq.ft.	Р	3,840.00	64	3,840.00					
49	Good Lumber (Braces and Framing)		55.00	80			4,400.00	80	4,400.00		ā			
50	Marine Plywood 1/2" x 4' x 8'		880.00	2	pcs.		1,760.00	2	1,760.00					
51	Common Wire Nails Assorted		80.00	15	kgs.		1,200.00	15	1,200.00					
	<u>B.Labor</u>													
52	Foreman @ P605.84/day x 1day	Р	605.84	1		Р	605.84	1	605.84		 			
53	Skilled Laborer @ P438.88/day x 1day		438.88	1			438.88	1	438.88					
54	Unskilled Laborer @ P338.32/day x 1 day		338.32	1			338.32	1	338.32					
	VI. SPL-3 - Construction Safety and Health													
	A. Materials(Safety Equipment Rentals)													
55	Safety Shoes (Assorted Sizes) @ P10.00/day	Р	10.00	41	md	Р	410.00	41	410.00					
56	Safety Helmet (Free Size) @ P10.00/day		10.00	41	md		410.00	41	410.00					
57	Safety Gloves (Free Size) @ P10.00/day		10.00	41	md		410.00	41	410.00					
	B. Labor:													
58	First Aider @ P438.88/day x 41days	Р	438.88	1		Р	17,994.08	1	17,994.08					
59	Part-time Safety Practitioner@P555.84/day x 41days		555.84	1			22,789.48	1	22,789.48					
60	PROFIT (8% OF TDC-MOB/DEMO)						126,108.01		126,108.01					
61	OVERHEAD, CONTINGENCIES, MISC.(12% OF TDC-CONST.	SAFE	TY & HEALTH	1)			186,106.74		186,106.74					
62	VAT (5% OF TDC+PROFIT+OCM)						94,882.15		94,882.15					
ļ	Project:													
Ì	CONCRETE PAVING OF PACOL-SALAS ROAD (End of Concre	te Pa	vement + 100i	m), BR	GY. PACC	L, BA	GO CITY							Ū
D	I. Item 201 - Aggregate Base Course (with shouders)						-				g			
<u> </u>	A.Materials										@		.0	
1	Aggregate Base Course	Р	650.00	157	7 cu.m.		102,050.00	157	102,050.00		 			
	<u>B.Labor</u>													
2	Foreman @ P605.84/day x 1day	Р	605.84	1		Ĭ	605.84	1	605.84					
3	Unskilled Laborer @ P338.32/day x 1day		338.32	2			676.64	2	676.64					
	C.Equipment (Includes Operator and Fuel Cost)					Ī								
4	Motorized Road Grader @ P17,384.00/day x 1day	Р	17,384.00	1	unit	Р	17,384.00	1	P 17,384.00					
5	Vibratory Roller @ P12,056.00/day x 1 day		12,056.00	1	unit		12,056.00	1	12,056.00					
6	Water Truck @ P8,520.00/day x 1 day		8,520.00	1	unit		8,520.00	1	8,520.00					

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE <u>1st</u> Quarter, CY <u>2018</u>

Province, City or Municipality: City of Bago, Negros Occidental

Plar	Control No.:					Pla	nned Amount:				Page 5	54 of	65 pages
Dep	artment/Office: City Engineer's Office					Reg	gular	Contingen	СУ	Total	Date S	Submitt	
140.00									DI	STRIBUTION			
Item No.	I locorination	ι	Jnit Cost	Quar	ntity		Total Cost		1st Quarter	2nd Quarte	3rd Q	uarter 4	4th Quarte
140.								Qty.	Amount	Qty. Amoun	Qty. A	moun	Qty. Amou
	Project Continuation:												
	CONCRETE PAVING OF PACOL-SALAS ROAD (End of Concret	e Pav	ement + 100m	n), BRGY	′. PACO	L, B	AGO CITY						
	II. Item 311 - Portland Cement Concrete Pavement (0.20m thk)												
	A. Materials												
7	Reinforcing Steel Bars	Р	50.00	165	kg.	Р	8,250.00	165	8,250.00				
8	Curing Compound		70.00	145	li.		10,150.00	145	10,150.00				
9	Asphalt Sealant		45.00	60	li.		2,700.00	60	2,700.00				
10	Steel Form		100.00	120	l.m.		12,000.00	120	12,000.00				
11	Sand		1,220.00	53	cu.m.		64,660.00	53	64,660.00				
12	Gravel		1,280.00	100	cu.m.		128,000.00	100	128,000.00				
13	Portland Cement Type IV 50kg./bag		265.00	900	bags		238,500.00	900	238,500.00				
14	Concrete Saw Diamond Blade 14"		8,000.00	1	рс		8,000.00	1	8,000.00				
	B.Labor												
15	Foreman @ P605.84/day x 22days	Р	605.84	1		Р	13,328.48	1	13,328.48				
16	Skilled Laborer @ P438.88/day x 1day		438.88	4			1,755.52	4	1,755.52				
17	Unskilled Laborer @ P338.32/day X 1days		338.32	12			4,059.84	12	4,059.84				
18	Unskilled Laborer @ P338.32/day X 21days curing		338.32	4			28,418.88	4	28,418.88				
	C. Equipment (Includes Operator and Fuel Cost)						-						
19	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day x 1day	Р	10,232.00	4	units		40,928.00	4	40,928.00				
20	Conc.Vibrator @ P1,191.04/day x 1day		1,191.04	2	units		2,382.08	2	2,382.08				
21	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 1day		9,664.24	1	unit		9,664.24	1	9,664.24				
22	Payloader @ P13,864.00/day x 1day		13,864.00	1	unit		13,864.00	1	13,864.00				
23	Concrete Screeder 5Hp @ P4,360/day x 1day		4,360.00	1	unit		4,360.00	1	4,360.00				
24	Water Truck@P8,520.00/day x 1day		8,520.00	1	unit		8,520.00	1	8,520.00				
25	Concrete Saw 5Hp @ P1,339.04/day x 1day		1,339.04	1	unit		1,339.04	1	1,339.04				
26	Bar Cutter 32mm Max. @P1,758.00/day x 1day		1,758.00	1	unit		1,758.00	1	1,758.00				
	III. SPL-1- Mobilization and Demolition												
	A.Equipment (Includes Operator and Fuel Cost)												
27	Motorized Road Grader @P17,384.00/day x .125day	Р	17,384.00	1	unit	Р	2,173.00	1	2,173.00			0	
28	Vibratory Roller @ P12,056.00/day x .125day		12,056.00	1	unit		1,507.00	1	1,507.00				
29	Water Truck @ P8,520.00/day x .125day		8,520.00	1	unit		1,065.00	1	1,065.00				
30	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day		10,232.00	4	units		5,116.00	4	5,116.00				
31	Conc. Vibrator @ P1,191.04/day x .125day		1,191.04	2	units		297.76	2	297.76				
32	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day		9,664.24	1	unit		1,208.03	1	1,208.03				
33	Payloader @ P13,864.00/day x .125day		13,864.00	1	unit	Ĭ	1,733.00	1	1,733.00				

SUPPLEMENTAL PROCUREMENT PLAN

Province, City or Municipality: City of Bago, Negros Occidental

Plan Control No.:						Planned A	mount:					of 65 pages
Department/Office:	City Engineer's Office					Regular		Contingen	су	Total	Date Subi	mitt
tem									Di	STRIBUTION		
No.	Descripation	U	Init Cost	Qua	ntity	Total	Cost		1st Quarter	2nd Quarter	3rd Quar	ter 4th Quarte
								Qty.	Amount	Qty. Amount	Qty. Amo	un Qty. Amou
Project Continu	ation:											
CONCRETE PA	VING OF PACOL-SALAS ROAD (End of C	oncrete Pav	ement + 100m	ı), BRGʻ	Y. PACC)L, BAGO (CITY					
III. SPL-1- Mobili	ization and Demolition											
A.Equipment (Inc	cludes Operator and Fuel Cost)											
34 Concrete Screed	ler 5Hp @ P4,360/day x .125day		4,360.00	1	unit		545.00	1	545.00			
35 Concrete Saw 5h	Hp @ P1,339.04/day x .125day		1,339.04	1	unit		167.38	1	167.38			
36 Bar Cutter 32mm	n Max. @P1,758.00/day x .125day		1,758.00	1	unit		219.75	1	219.75			
37 Backhoe @P12,2	296.00/day x .125 day	0	12,296.00	1	unit		1,537.00	1	1,537.00		0	
38 Plate Compactor	· @ P7,872.00/day x .125day	0	7,872.00	1	unit		984.00	1	984.00		0	
IV. SPL-2 - Provi	ide Project Sign Board					Р	-					
A. Materials												
39 Tarpulin		Р	60.00	64	sq.ft.	Р	3,840.00	64	3,840.00			
40 Good Lumber (B	races and Framing)		55.00	80	bd.ft.		4,400.00	80	4,400.00			
41 Marine Plywood	1/2" x 4' x 8'		880.00	2	pcs.		1,760.00	2	1,760.00]	
42 Common Wire N	ails Assorted		80.00	15	kgs.		1,200.00	15	1,200.00			
B.Labor												
43 Foreman @ P60	5.84/day x 1day	Р	605.84	1		Р	605.84	1	605.84			
	② P438.88/day x 1day		438.88	1			438.88	1	438.88			
	er @ P338.32/day x 1 day		338.32	1			338.32	1	338.32			
	truction Safety and Health											
	ety Equipment Rentals)											
	ssorted Sizes) @ P10.00/day	Р	10.00	24	md	Р	240.00	24	240.00			
	ree Size) @ P10.00/day		10.00	24	md		240.00	24	240.00			
	ree Size) @ P10.00/day		10.00	24	md		240.00	24	240.00			
B. Labor:												
49 First Aider @ P4	38.88/day x 24days	Р	438.88	1		P ′	10,533.12	1	10,533.12			
	Practitioner@P555.84/day x 24days		555.84	1			13,340.18	1	13,340.18			
51 PROFIT (8% OF							62,488.55		62,488.55			
	ONTINGENCIES, MISC.(12% OF TDC-CO	NST. SAFET	Y & HEALTH))		<u></u>	92,767.98		92,767.98			
53 VAT (5% OF TD							17,083.64		47,083.64			
]	
			DI EMENI		D 0 0 1	: :DE14E11		•	=	: :		

SUPPLEMENTAL PROCUREMENT PLAN

Plan	Control No.:					Planned	Amount:				Page 56 of 65	pages
Оера	artment/Office: City Engineer's Office					Regular	C	Contingen	СУ	Total	Date Submitt	
									DI	STRIBUTION		
tem No.	Descripation	l	Unit Cost	Qua	ntity	Tota	al Cost	•	1st Quarter	2nd Quarter	3rd Quarter 4th	n Quarte
INO.								Qty.	Amount	Qty. Amount	Qty. Amoun Qty	/. Amoui
	Project:										######################################	
	CONCRETE PAVING OF PUROK PAGHIDAET ROAD (End	of Concre	te Pavement -	+ 100m),	BRGY.	TALOC, E	BAGO CITY				0	
	I. Item 201 - Aggregate Base Course (with shouders)						-				00	
	A.Materials											
1	Aggregate Base Course	Р	650.00	157	cu.m.	,	102,050.00	157	102,050.00			
	B.Labor											
2	Foreman @ P605.84/day x 1day	Р	605.84	1			605.84	1	605.84			
3	Unskilled Laborer @ P338.32/day x 1day		338.32	2			676.64	2	676.64			
	C.Equipment (Includes Operator and Fuel Cost)											
	Motorized Road Grader @ P17,384.00/day x 1day	Р	17,384.00	1	unit	Р	17,384.00	1	P 17,384.00		<u></u>	
5	Vibratory Roller @ P12,056.00/day x 1 day		12,056.00	1	unit		12,056.00	1	12,056.00			
6	Water Truck @ P8,520.00/day x 1 day		8,520.00	1	unit		8,520.00	1	8,520.00			
	II. Item 311 - Portland Cement Concrete Pavement (0.20m thi	k)									ā	
	A. Materials										<u></u>	
	Reinforcing Steel Bars	Р	50.00	165	kg.	P	8,250.00	165	8,250.00		ā	
	Curing Compound		70.00	145	li.		10,150.00	145	10,150.00		ļ	
	Asphalt Sealant		45.00	60	li.		2,700.00	60	2,700.00		<u> </u>	
	Steel Form		100.00	120	l.m.		12,000.00	120	12,000.00		<u></u>	
	Sand		1,220.00	53	cu.m.		64,660.00	53	64,660.00		<u></u>	
	Gravel		1,280.00	100	cu.m.	<u> </u>	128,000.00	100	128,000.00		<u></u>	
	Portland Cement Type IV 50kg./bag		265.00	900	bags	2	238,500.00	900	238,500.00			
	Concrete Saw Diamond Blade 14"		8,000.00	1	рс		8,000.00	1	8,000.00		<u></u>	
	<u>B.Labor</u>										g	
	Foreman @ P605.84/day x 22days	Р	605.84	1		Р	13,328.48	1	13,328.48			
	Skilled Laborer @ P438.88/day x 1day		438.88	4			1,755.52	4	1,755.52			
	Unskilled Laborer @ P338.32/day X 1day		338.32	12			4,059.84	12	4,059.84			
18	Unskilled Laborer @ P338.32/day X 21days curing		338.32	4			28,418.88	4	28,418.88			
	C. Equipment (Includes Operator and Fuel Cost)						-				g	
	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day x 1day	Р	10,232.00	4	units		40,928.00	4	40,928.00	<u></u>		
	Conc.Vibrator @ P1,191.04/day x 1day		1,191.04	2	units		2,382.08	2	2,382.08			
	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 1day		9,664.24	1	unit		9,664.24	1	9,664.24	nggg		
)	Payloader @ P13,864.00/day x 1day		13,864.00	1	unit ••		13,864.00	1	13,864.00	B		
	Concrete Screeder 5Hp @ P4,360/day x 1day		4,360.00	1	unit ••		4,360.00	1	4,360.00			
	Water Truck@P8,520.00/day x 1day		8,520.00	1	unit 		8,520.00	1	8,520.00	<u></u>		
	Concrete Saw 5Hp @ P1,339.04/day x 1day		1,339.04	1	unit		1,339.04	1	1,339.04		ļ	
26	Bar Cutter 32mm Max. @P1,758/day x 1day		1,758.00	1	unit		1,758.00	1	1,758.00		ğ	

FOR THE 1st Quarter, CY 2018

Plan	Control No.:					Planned Amount:				Page :	57 of 6	pages
Depa	artment/Office: City Engineer's Office					Regular	Contingen	СУ	Total	Date S	Submitt	
								D	ISTRIBUTION	111111111111111111111111111111111111111		
Item No.	Descripation	1	Unit Cost	Qua	intity	Total Cost		1st Quarter	2nd Quarter	3rd Q	uarter 4t	h Quarter
INO.							Qty.	Amount	Qty. Amount	Qty. ₄	\moun Qt	y. Amount
	Project Continuation:								D			
	CONCRETE PAVING OF PUROK PAGHIDAET ROAD (End of C	oncre	te Pavement +	100m),	, BRGY.	TALOC, BAGO CITY	,			111111111111111111111111111111111111111		
	III. SPL-1- Mobilization and Demolition											
	A.Equipment (Includes Operator and Fuel Cost)											
27	Motorized Road Grader @P17,384.00/day x .125day	Р	17,384.00	1	unit	P 2,173.00	1	2,173.00	0	1		
28	Vibratory Roller @ P12,056.00/day x .125day		12,056.00	1	unit	1,507.00	1	1,507.00	0			
29	Water Truck @ P8,520.00/day x .125day		8,520.00	1	unit	1,065.00	1	1,065.00				
30	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day		10,232.00	4	units	5,116.00	4	5,116.00		111111111111111111111111111111111111111		
31	Conc. Vibrator @ P1,191.04/day x .125day		1,191.04	2	units	297.76	2	297.76				
32	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day		9,664.24	1	unit	1,208.03	1	1,208.03			0	
33	Payloader @ P13,864.00/day x .125day		13,864.00	1	unit	1,733.00	1	1,733.00			0	
34	Concrete Screeder 5Hp @ P4,360/day x .125day		4,360.00	1	unit	545.00	1	545.00		111111111111111111111111111111111111111		
35	Concrete Saw 5Hp @ P1,339.04/day x .125day		1,339.04	1	unit	167.38	1	167.38				
36	Bar Cutter 32mm Max. @P1,758.00/day x .125day		1,758.00	1	unit	219.75	1	219.75				
37	Backhoe @P12,296.00/day x .125 day		12,296.00	1	unit	1,537.00	1	1,537.00	0	1		
38	Plate Compactor @ P7,872.00/day x .125day		7,872.00	1	unit	984.00	1	984.00				
	IV. SPL-2 - Provide Project Sign Board					P -						
	A. Materials											
39	Tarpulin	Р	60.00	64	sq.ft.	P 3,840.00	64	3,840.00				
40	Good Lumber (Braces and Framing)		55.00	80	bd.ft.	4,400.00	80	4,400.00				
41	Marine Plywood 1/2" x 4' x 8'		880.00	2	pcs.	1,760.00	2	1,760.00				
42	Common Wire Nails Assorted		80.00	15	kgs.	1,200.00	15	1,200.00				
	B.Labor											
43	Foreman @ P605.84/day x 1day	Р	605.84	1		P 605.84	1	605.84				
44	Skilled Laborer @ P438.88/day x 1day		438.88	1		438.88	1	438.88				
45	Unskilled Laborer @ P338.32/day x 1 day		338.32	1		338.32	1	338.32				
	V. SPL-3 - Construction Safety and Health											
	A. Materials(Safety Equipment Rentals)											
46	Safety Shoes (Assorted Sizes) @ P10.00/day	Р	10.00	24	md	P 240.00	24	240.00				
47	Safety Helmet (Free Size) @ P10.00/day		10.00	24	md	240.00	24	240.00	, , , , , , , , , , , , , , , , , , ,			
48	Safety Gloves (Free Size) @ P10.00/day		10.00	24	md	240.00	24	240.00				
	B. Labor:											
49	First Aider @ P438.88/day x 24days	Р	438.88	1		P 10,533.12	1	10,533.12				
50	Part-time Safety Practitioner@P555.84/day x 24days		555.84	1		13,340.18	1	13,340.18				
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SUPPLEMENTAL PROCUREMENT PLAN

Province, City or Municipality: <i>City of Bago, Negros Occidental</i>		
Plan Control No.:	Planned Amount:	Page 58 of 65 pages

Item No.	Descripation					-111111111					
	Descripation							DI	STRIBUTIO	N	
110.		Un	it Cost	Quar	ntity	Total Cost		1st Quarter	2nd Quarte	er 3rd Quarter 4th 0	Quarter
I							Qty.	Amount	Qty. Amou	nt Qty. Amoun Qty. <i>I</i>	Amoun
Project Continuation:											
CONCRETE PAVING C	F PUROK PAGHIDAET ROAD (End of C	Concrete	Pavement +	100m),	BRGY.	TALOC, BAGO CITY					
51 PROFIT (8% OF TDC-N	IOB/DEMO)					62,488.55		62,488.55			
52 OVERHEAD, CONTING	ENCIES, MISC.(12% OF TDC-CONST. S	SAFETY	' & HEALTH))		92,767.98		92,767.98			
53 VAT (5% OF TDC+PRC	FIT+OCM)					47,083.64		47,083.64			
Project:											
CONCRETE PAVING C	F TALOC-BAYBAY ROAD (End of Concr	rete Pav	ement + 152	.45m), B	BRGY. T	ALOC, BAGO CITY					
I. Item 201 - Aggregate	Base Course (with shouders)					-					
A.Materials											
1 Aggregate Base Course		Р	650.00	264	cu.m.	171,600.00	264	171,600.00			
<u>B.Labor</u>											
2 Foreman @ P605.84/da	y x 1day	Р	605.84	1		605.84	1	605.84			
3 Unskilled Laborer @ P3	38.32/day x 1day		338.32	2		676.64	2	676.64			
C.Equipment (Includes (Operator and Fuel Cost)										
4 Motorized Road Grader	@ P17,384.00/day x 1day	Р	17,384.00	1	unit	P 17,384.00	1	P 17,384.00			
5 Vibratory Roller @ P12,	056.00/day x 1 day		12,056.00	1	unit	12,056.00	1	12,056.00			
6 Water Truck @ P8,520.	00/day x 1 day		8,520.00	1	unit	8,520.00	1	8,520.00			
II. Item 311 - Portland C	ement Concrete Pavement (0.20m thk)										
A. Materials											
7 Reinforcing Steel Bars		Р	50.00	252	kg.	P 12,600.00	252	12,600.00			
8 Curing Compound			70.00	222	li.	15,540.00	222	15,540.00			
9 Asphalt Sealant			45.00	92	li.	4,140.00	92	4,140.00			
10 Steel Form			100.00	120	l.m.	12,000.00	120	12,000.00			
11 Sand			1,220.00	81	cu.m.	98,820.00	81	98,820.00			
12 Gravel			1,280.00	153	cu.m.	195,840.00	153	195,840.00			
13 Portland Cement Type I			265.00	1373	bags	363,845.00	1373	363,845.00			
14 Concrete Saw Diamond	Blade 14"		8,000.00	1	рс	8,000.00	1	8,000.00			
<u>B.Labor</u>											
15 Foreman @ P605.84/da		Р	605.84	1		P 13,934.32		13,934.32			
16 Skilled Laborer @ P438			438.88	4		3,511.04		3,511.04	.p		
17 Unskilled Laborer @ P3			338.32	12		8,119.68		8,119.68	.p		
18 Unskilled Laborer @ P3	38.32/day X 21days curing		338.32	4		28,418.88	4	28,418.88			
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SUPPLEMENTAL PROCUREMENT PLAN

Province, City or Munici	pality: City of Bago, Negros Occidental				
Plan Control No.:		Planned Amount:	:		Page 59 of 65 pages
Department/Office:	City Engineer's Office	Regular	Contingency	Total	Date Submitt

Itom									DI	STRIBUTION				
Item No.	I Descripation		Unit Cost	Qu	antity	Total Cost		19	st Quarter	2nd Quarter	3rd	Quarte	r 4th	Quarter
								Qty.	Amount	Qty. Amount	Qty.	Amou	n Qty.	Amount
	Project Continuation:													
	CONCRETE PAVING OF TALOC-BAYBAY ROAD (End of Conc	rete P	avement + 15	2.45m),	BRGY. T	ALOC, BAGO CIT	Υ							
	II. Item 311 - Portland Cement Concrete Pavement (0.20m thk)													
	C. Equipment (Includes Operator and Fuel Cost)					-								
19	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day x 2days	Р	10,232.00	4	units	81,856.	00	4	81,856.00					
20	Conc.Vibrator @ P1,191.04/day x 2days		1,191.04	2	units	4,764.	16	2	4,764.16					
21	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 2days		9,664.24	1	unit	19,328.	48	1	19,328.48					
22	Payloader @ P13,864.00/day x 2days		13,864.00	1	unit	27,728.	00	1	27,728.00					
23	Concrete Screeder 5Hp @ P4,360/day x 2days		4,360.00	1	unit	8,720.	00	1	8,720.00					
24	Water Truck@P8,520.00/day x 2days		8,520.00	1	unit	17,040.	00	1	17,040.00					
25	Concrete Saw 5Hp @ P1,339.04/day x 2days		1,339.04	1	unit	2,678.	80	1	2,678.08					
26	Bar Cutter 32mm Max. @P1,758/day x 1day		1,758.00	1	unit	1,758.	00	1	1,758.00					
	III. SPL-1- Mobilization and Demolition													
	A.Equipment (Includes Operator and Fuel Cost)													
27	Motorized Road Grader @P17,384.00/day x .125day	Р	17,384.00	1	unit	P 2,173.	00	1	2,173.00					
28	Vibratory Roller @ P12,056.00/day x .125day		12,056.00	1	unit	1,507.	00	1	1,507.00					
29	Water Truck @ P8,520.00/day x .125day		8,520.00	1	unit	1,065.	00	1	1,065.00					
30	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day		10,232.00	4	units	5,116.	00	4	5,116.00					
31	Conc. Vibrator @ P1,191.04/day x .125day		1,191.04	2	units	297.	76	2	297.76					
32	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day		9,664.24	1	unit	1,208.	03	1	1,208.03					
33	Payloader @ P13,864.00/day x .125day		13,864.00	1	unit	1,733.	00	1	1,733.00					
34	Concrete Screeder 5Hp @ P4,360/day x .125day		4,360.00	1	unit	545.	00	1	545.00	9				
35	Concrete Saw 5Hp @ P1,339.04/day x .125day		1,339.04	1	unit	167.	38	1	167.38					
36	Bar Cutter 32mm Max. @P1,758.00/day x .125day		1,758.00	1	unit	219.	75	1	219.75					
37	Backhoe @P12,296.00/day x .125 day		12,296.00	1	unit	1,537.	00	1	1,537.00					
38	Plate Compactor @ P7,872.00/day x .125day		7,872.00	1	unit	984.	00	1	984.00					
	IV. SPL-2 - Provide Project Sign Board					Р -								
	A. Materials													
39	Tarpulin	Р	60.00	64	sq.ft.	P 3,840.	00	64	3,840.00					
40	Good Lumber (Braces and Framing)		55.00	80	bd.ft.	4,400.	00	80	4,400.00	a a				
41	Marine Plywood 1/2" x 4' x 8'		880.00	2	pcs.	1,760.	00	2	1,760.00					
42	Common Wire Nails Assorted		80.00	15	kgs.	1,200.	00	15	1,200.00					
	<u>B.Labor</u>													
43	Foreman @ P605.84/day x 1day	Р	605.84	1		P 605.	84	1	605.84					
44	Skilled Laborer @ P438.88/day x 1day		438.88	1		438.	88	1	438.88					
45	Unskilled Laborer @ P338.32/day x 1 day		338.32	1		338.	32	1	338.32					
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SUPPLEMENTAL PROCUREMENT PLAN

Plan Control No.:			Planned Amount:			Page 60 of 65 pages
Department/Office:	City Engineer's Office		Regular	Contingency	Total	Date Submitt
Itom					DISTRIBUTIO	N

No.	I)escrination	Unit Cost	Qua	ntity		Total Cost	1	st Quarter	2nd Quarter 3rd Quarter 4th Quarter
110.							Qty.	Amount	Qty Amount Qty. Amoun Qty. Amount
	Project Continuation:								
	CONCRETE PAVING OF TALOC-BAYBAY ROAD (End of Concr	ete Pavement + 152	.45m), E	BRGY. T	ALOC	, BAGO CITY			
	V. SPL-3 - Construction Safety and Health								
	A. Materials(Safety Equipment Rentals)								
46	Safety Shoes (Assorted Sizes) @ P10.00/day	P 10.00	25	md	Р	250.00	25	250.00	
47	Safety Helmet (Free Size) @ P10.00/day	10.00	25	md		250.00	25	250.00	
48	Safety Gloves (Free Size) @ P10.00/day	10.00	25	md		250.00	25	250.00	
	B. Labor:								
49	First Aider @ P438.88/day x 25days	P 438.88	1		Р	10,972.00	1	10,972.00	
50	Part-time Safety Practitioner@P555.84/day x 25days	555.84	1			13,896.03	1	13,896.03	
51	PROFIT (8% OF TDC-MOB/DEMO)					94,214.81		94,214.81	
52	OVERHEAD, CONTINGENCIES, MISC.(12% OF TDC-CONST. S	SAFETY & HEALTH))			140,234.41		140,234.41	
53	VAT (5% OF TDC+PROFIT+OCM)					71,312.67		71,312.67	
	Project:								
	IMPROVEMENT OF DRAINAGE SYSTEM BESIDE BAGROY PL	JBLIC PLAZA							
	III. Item 201 - Aggregate Base Course								
	A. Materials	0			·D······				
1	Item 201 (Passing 3" seive)	650.00	20	cu.m.	·D······	13,000.00	20	13,000.00	
	IV. Item 500 Pipe Culvert								
\$	A. Materials								
2	18" dia. RCPC	1,900.00	35	pcs		66,500.00	35	66,500.00	
3	40-kg Portland Cement, Type I	270.00	5	bags		1,350.00	5	1,350.00	
4	Washed Fine Aggregates	1,220.00	1	cu.m.		1,220.00	1	1,220.00	
	V. Item 502 - Manholes	M							
5	40-kg Portland Cement, Type I	270.00	51	bags		13,770.00	51	13,770.00	
6	½" Crushed Aggregates	1,250.00	6	cu.m.		7,500.00	6	7,500.00	
7	Washed Fine Aggregates	1,220.00	3	cu.m.		3,660.00	3	3,660.00	
8	10mm dia. X 6m DSB	155.00	36	lgths.	·D·······	5,580.00	36	5,580.00	
9	16mm dia. X 6m DSB	330.00	9	lgths.	·D······	2,970.00	9	2,970.00	
10	2½" CW Nails	75.00	2	kls.		150.00	2	150.00	
	4" CW Nails	70.00	5	kls.		350.00	5	350.00	ភ្នំការការការក្នុកការការការការការការក្នុកការការការការក្នុកការការការការការក្នុកការការការក្នុកការការការការការការការការការការការការការ
	½" x 4' x 8' Marine Plywood	900.00	4	shts.		3,600.00	4	3,600.00	
	2" x 2" x 12' R/L, Good Quality	200.00	20	pcs.		4,000.00	20	4,000.00	
	Hacksaw Blade	65.00	6	pcs.		390.00	6	390.00	
	#16 G.I. Tie Wire	75.00	5	kls.		375.00	5	375.00	ម្រីមានការប្រជុំការប្រធានប្រជាពលរដ្ឋអាចនេះបានប្រជុំការប្រធានប្រជាពលរដ្ឋអាចនេះបានប្រជុំការបានប្រជាពលរដ្ឋអាចនេះប
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SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2018

r rovince, Oity or ividinoip	danty: Only of Bago, Negros Occidental					
Plan Control No.:			Planned Amoun	t:		Page 61 of 65 pages
Department/Office:	City Engineer's Office		Regular	Contingency	Total	Date Submitt
Itom					DISTRIBUTION	[

No.	1 Descripation		Unit Cost	Quai	ntity	Total Cost		lst Qu	ıarter	2nc	l Quarter	3rd (Quarter	4th	Quarter
140.							Qty.		Amount	Qty	Amount	Qty.	Amoun	Qty.	Amount
	Project:				ĺ										
	REHABILITATION AND IMPROVEMENT OF ROTUNDA DRAINA	4GE	STRUCTURES	, BRGY.	SAMPINI	T, BAGO CITY									
	A. Materials														
1	40-kg Portland Cement, Type I	Р	270.00	40	bags F	10,800.00	40	Р	10,800.00						
2	3/4" Crushed Aggregates		1,290.00	6	cu.m.	7,740.00	6		7,740.00						
3	Washed Fine Aggregates		1,250.00	6	cu.m.	7,500.00	6		7,500.00						
4	Traffic Paint (Yellow)		1,550.00	6	gals	9,300.00	6		9,300.00						
5	Traffic Paint (Black)		1,550.00	6	gals	9,300.00	6		9,300.00						
6	Traffic Paint Reducer		310.00	24	gals	7,440.00	24		7,440.00						
7	2½" Paint Brush		36.00	4	pcs.	144.00	4		144.00						
8	4" Paint Brush		65.00	6	pcs.	390.00	6		390.00						
	Project:														
	REHABILITATION OF FLOOD MITIGATING STUCTURES, APPI	LICA	TION OF VEGE	TATION	ONTR	OL AND MAINTENA	NCE OF '	/ARIC	OUS CITY AND) BAI	RANGAY	THO	ROUGH	FARE	ES
	A. Materials														
1	24" RCPC	Р	2,100.00	50	pcs. F	P 105,000.00	50	Р	105,000.00						
2	40-kg Crushed Aggregates		270.00	100	bags	27,000.00	100		27,000.00						
3	¾" Crushed Aggregates		1,290.00	80	cu.m.	103,200.00	80		103,200.00						
4	Washed Fine Aggregates		1,250.00	60	cu.m.	75,000.00	60		75,000.00						
5	Emulsified Asphalt (SS1)		14,000.00	4	drums	56,000.00	4		56,000.00						
6	Bitumen Asphalt (60-70)		14,000.00	10	drums	140,000.00	10		140,000.00						
7	Weed Killer		495.00	60	liters	29,700.00	60		29,700.00						
	Project:														
	CONSTRUCTION OF CLOSE DRAINAGE ALONG HDA. FE CO	NC. S	SLAB BRIDGE A	APPROA	CH, BRG	Y. NAPOLES, BAGO	O CITY								
	II. Item 201 - Aggregate Base Course														
	A. Materials														
1	Item 201		850.00	138	cu.m.	117,300.00	138		117,300.00						
	II. Item 500 - Pipe Culverts														
	A. Materials														
2	40-kg Portland Cement, Type I		270.00	7	bags	1,890.00	7		1,890.00						
3	Washed Fine Aggregates		1,350.00	1	cu.m.	1,350.00	1		1,350.00						
	IV. Item 502 - Manholes														
4	40-kg Portland Cement, Type I		270.00	34	bags	9,180.00	34		9,180.00						
5	¾" Crushed Aggregates		1,490.00	4	cu.m.	5,960.00	4		5,960.00						
		CII	DDI EMENI	FAL DI	DOCLID	EMENT DI ANI		_							

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1st Quarter, CY 2018

Plan Control No.:				Planned Amount:			Page 62 of 65 pages
Department/Office:	City Engineer's Office			Regular	Contingency	Total	Date Submitt
14						DISTRIBUTION	1
Item No.	Descripation	Unit Cost	Quantity	Total Cost	1st Quarter	2nd Quarte	r 3rd Quarter 4th Quarter

					a"	Qty.	Amount	Qty Amount Qty. Amoun Qty. Amount
	Project Continuation:							
	CONSTRUCTION OF CLOSE DRAINAGE ALONG HDA. FE CON	C. SLAB BRIDGE A	PPROA	CH, BR	GY. NAPOLES, BAGO	CITY		
	IV. Item 502 - Manholes							
6	Washed Fine Aggregates	1,350.00	2	cu.m.	2,700.00	2	2,700.00	
7	12mm dia. X 6m DSB	220.00	24	lgths.	5,280.00	24	5,280.00	
8	16mm dia. X 6m DSB	330.00	6	lgths.	1,980.00	6	1,980.00	
9	1½" CW Nails	75.00	2	kls.	150.00	2	150.00	
10	2½" CW Nails	70.00	3	kls.	210.00	3	210.00	
11	2" x 2" x 12' R/L, Good Quality	200.00	30	pcs.	6,000.00	30	6,000.00	
12	Hacksaw Blade	75.00	6	pcs.	450.00	6	450.00	
13	#16 G.I. Tie Wire	75.00	3	kls.	225.00	3	225.00	
	Project:							
	IMPROVEMENT OF DRAINAGE SYSTEM AND SIDEWALK FRO	NTING NEWTON J	SON EI	_EMENT	ARY SCHOOL, BRG	Y. TALOC		
	II. Item 201 - Aggregate Base Course							
	A. Materials							
1	Item 201	850.00	65	cu.m.	55,250.00	65	55,250.00	
	II. Item 500 - Pipe Culverts							
	A. Materials							
2	18" dia. RCPC	1,900.00	10	pcs.	19,000.00	10	19,000.00	
3	40-kg Portland Cement, Type I	270.00	2	bags	540.00	2	540.00	
4	Washed Fine Aggregates	1,350.00	1	cu.m.	1,350.00	1	1,350.00	
	IV. Special Item I - Masonry Works							
	A. Materials							
5	4" x 8" x 16" CHB	18.50	1200	pcs	22,200.00	1200	22,200.00	
6	Portland Cement (40kg/bag)	270.00	115	bags	31,050.00	115	31,050.00	
7	10mm dia. X 6m DSB	155.00	60	lgths.	9,300.00	60	9,300.00	
8	Washed Fine Aggregates	1,350.00	15	cu.m.	20,250.00	15	20,250.00	
9	3/4" Crushed Aggregates	1,490.00	6	cu.m.	8,940.00	6	8,940.00	
10	#16 GI Tie Wire	80.00	5	kls.	400.00	5	400.00	
ļ								
	Project:							
	CONSTRUCTION OF TWO(2) UNITS SHALLOW WELL AT BRG	Y. CARIDAD, BAGO	CITY					
1	Shallow Well Handpump, GQ	2,500.00	2		P 5,000.00	2	P 5,000.00	
2	2" dia. X 6m G.I. Pipe, Schedule 40 Standard	2,400.00	6	lgths.	14,400.00	6	14,400.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE <u>1st</u> Quarter, CY <u>2018</u>

Plan Control No.:				Planned Amount:			Page 63 of 65 pages
Department/Office:	City Engineer's Office			Regular	Contingency	Total	Date Submitt
lto no					DISTE	DISTRIBUTION	ON
Item No.	Descripation	Unit Cost	Quantity	Total Cost	1st Quarter	2nd Quar	ter 3rd Quarter 4th Quarter
INO.					Qty. Amount	Qty. Amo	ınt Qty. Amoun Qty. Amount

Project Continuation:							
CONSTRUCTION OF TWO(2) UNITS SHALLOW WELL AT BRG	Y. CARIDAD, BAC	30 CITY					
3 11/4" dia.x 6m G.I. Pipe, Schedule 40 Standard	1,450.00	6	lgths.	8,700.00	6	8,700.00	
4 2" dia. G.I. Coupling, Plain Full Thread	150.00	6	pcs.	900.00	6	900.00	
5 2" dia. X 1½' dia. G.I. Reducer	60.00	2	pcs.	120.00	2	120.00	
6 11/4" dia. G.I. Threaded Coupling	50.00	2	pcs.	100.00	2	100.00	0
7 11/4" dia. X 2" dia. G.I. Nipple	30.00	2	pcs.	60.00	2	60.00	
8 11/4" dia. Check Valve	400.00	2	pcs.	800.00	2	800.00	
9 Portland Cement (40kg./bag)	270.00	4	bags	1,080.00	4	1,080.00	
10 Tefflon Tape (3/4")	25.00	4	pcs.	100.00	4	100.00	
11 Hacksaw Blade, White	60.00	4	pcs.	240.00	4	240.00	
Project:							
CONSTRUCTION OF ONE(1) UNIT SHALLOW WELL AT PRK. E	BEBE, C/O IMELD	A BE-IRA	A, BRGY.	NAPOLES, BAGO CI	TY		
1 Shallow Well Handpump, GQ	P 2,500.00	1	set	P 2,500.00	1	P 2,500.00	 0
2 2' dia. X 6m G.I. Pipe, LS2 Standard	2,500.00	3	lgths.	7,500.00	3	7,500.00	
3 11/4" dia. X 6m G.I. Pipe, LS2 Standard	1,500.00	3	lgths.	4,500.00	3	4,500.00	
4 2" dia. G.I. Coupling, Plain Full Thread	150.00	3	pcs	450.00	3	450.00	
5 2" dia. X 1/2" dia. G.I. Reducer	60.00	1	рс	60.00	1	60.00	
6 1¼" dia. G.I. Threaded Coupling	50.00	1	рс	50.00	1	50.00	
7 11/4" dia. X 2" dia. G.I. Nipple	30.00	1	рс	30.00	1	30.00	
8 11/4" dia. Check Valve	400.00	1	рс	400.00	1	400.00	
9 Portland Cement (40kg/bag)	270.00	2	bags	540.00	2	540.00	
10 Tefflon Tape (3/4")	25.00	2	pcs	50.00	2	50.00	
11 Hacksaw Blade, White	60.00	2	pcs	120.00	2	120.00	
Project:							
GOAT HOUSE AT BAGO CITY ECO CENTER, BRGY. LAG-ASA	N, BAGO CITY						
I. Reinforced Concrete Works/Scaffolds/Forms/ Flooring Works							
1 Portland Cement, Prem. Quality, Type I (40kg./bag)	P 270.00	85	bags]]	85	P 22,950.00	
2 16mm dia. X 6.0m DSB	430.00	48	lgths.	20,640.00	48	20,640.00	
3 12mm dia. X 6.0m DSB	257.00	90	lgths.	23,130.00	90	23,130.00	
4 10mm dia. X 6.0m DSB	177.00	70	lgths.	12,390.00	70	12,390.00	
5 GA #16, GI Tie Wire	1,950.00	1	roll	1,950.00	1	1,950.00	
6 Washed Sand	1,220.00	5	cu.m.	6,100.00	5	6,100.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE <u>1st</u> Quarter, CY <u>2018</u>

Pla	an Control No.:				Planned Amount:				Page 64 of	65 pages
De	epartment/Office:	City Engineer's Office			Regular	Contingend	у	Total	Date Submitt	
Ite No		Descripation	Unit Cost	Quantity	Total Cost		st Quarter		er 3rd Quarter	
						Qty.	Amount	Qty. Amοι	ınt Qty. Amoun	Qty. Amount
	Project Continuation:									

GOAT HOUSE AT BAGO CITY ECO CENTER, BRGY. LAG-ASA	N, BAGO CITY						
7 3/4" Crushed Rock	1,250.00	9	cu.m.	11,250.00	9	11,250.00	
8 24 TPI Hacksaw Blade	720.00	1	doz	720.00	1	720.00	
9 1/4" x 4" x 8' Marine Plywood	420.00	12	shts.	5,040.00	12	5,040.00	
10 2" x 2" x 12' R/L	180.00	100	pcs.	18,000.00	100	18,000.00	
11 4" CW Nails	1,250.00	1	crtn.	1,250.00	1	1,250.00	
12 2½" CW Nails	1,220.00	1	crtn.	1,220.00	1	1,220.00	
13 1" CW Nails	90.00	6	kilos	540.00	6	540.00	
14 1" x 3" Plastic Mat w/ Holes	400.00	99	pcs.	39,600.00	99	39,600.00	
II. Roofing Works/Wood Works							
15 GA 16, 2" x 4" x 20' C-Purlins (top/bott. Chords)	772.00	8	lgths.	6,176.00	8	6,176.00	
16 GA 16, 2" x 4" x 20' C-Purlins (center girt)	772.00	2	lgths.	1,544.00	2	1,544.00	
17 GA 16, 2" x 3" x 20' C-Purlins (web members)	580.00	4	lgths.	2,320.00	4	2,320.00	
18 GA 16, 2" x 3" x 20' C-Purlins(roofing joist)	580.00	24	lgths.	13,920.00	24	13,920.00	
0.40mm x 2.80m x 1.012m G.I. Corr. Prepainted Long Span	3,360.00	24	shts.	80,640.00	24	80,640.00	
Shts. (Blue)	3,300.00		onto.				
20 Tex Screw	2.00	500	pcs.	1,000.00	500	1,000.00	
21 0.40m x 2.40m x 0.40m Prepainted Ridge Roll (Blue)	2,880.00	5	shts.	14,400.00	5	14,400.00	
22 1/8" Blind Rivets (500 pcs./box)	500.00	1	box	500.00	1	500.00	
23 E6013 Welding Rod	1,900.00	1	box	1,900.00	1	1,900.00	
24 24 TPI Hacksaw Blade	720.00	1	doz.	720.00	1	720.00	
25 1" x 2" x 56' S4S (KD) (vert. members)	470.00	140	pcs.	65,800.00	140	65,800.00	
26 2" x 3" x 10' R/L (KD) (top rail)	305.00	6	pcs.	1,830.00	6	1,830.00	
27 2" x 3" x 12' R/L (KD) (top rail)	367.00	2	pcs.	734.00	2	734.00	
28 2" x 8" x 40" Wooden Planks(KD) (steps)	270.00	18	pcs.	4,860.00	18	4,860.00	
29 2" x 6" x 12" Wooden Planks(KD) (steps)	750.00	4	pcs.	3,000.00	4	3,000.00	
30 4" CW Nails	70.00	10	kilos	700.00	10	700.00	
31 2½" CW Nails	70.00	10	kilos	700.00	10	700.00	
32 1½" CW Nails	80.00	8	kilos	640.00	8	640.00	
III. Painting Materials						<u></u>	
33 Flat Latex White, Prem. Qlty. (Primer)	680.00	3	gals.	2,040.00	3	2,040.00	
34 Semi-Gloss Premix Paint Latex, Premium Qlty.(Color for Approva		3	gals.	2,460.00	3	2,460.00	
35 Flat Enamel White, Prem. Qlty. (Primer)	720.00	3	gals.	2,160.00	3	2,160.00	
36 Semi-Gloss Premix Paint Enamel, Premium Qlty. (color for appro	val) 780.00	3	gals.	2,340.00	3	2,340.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE <u>1st</u> Quarter, CY <u>2018</u>

Plan Control No.:				Planned Amount:				Page 65 of 65 pages
Department/Office:	City Engineer's Office			Regular	Contingency		Total	Date Submitt
Item No.	Descripation	Unit Cost	Quantity	Total Cost	1st C	Quarter		N r 3rd Quarter 4th Quarter tt Qty. Amoun Qty. Amou
Project Continuat	ion:							
GOAT HOUSE AT	BAGO CITY ECO CENTER, BRGY. LA	G-ASAN, BAGO CITY						

37 Paint Thinner	280.00	3	gals.	840.00	3	840.00	
38 #120 Sand Paper	180.00	1	doz.	180.00	1	180.00	
39 Patching Compound	60.00	8	kilos	480.00	8	480.00	
40 IV. Electrical Materials							
41 2.0 sq.mm. THWN Cooper Wire Stranded	18.00	60	mtrs.	1,080.00	60	1,080.00	
42 3.5 sq.mm. THWN Cooper Wire Stranded	28.00	30	mtrs.	840.00	30	840.00	
43 PVC Junction Box w/ Cover	24.00	2	pcs.	48.00	2	48.00	
44 PVC Utility Box	26.00	1	pc.	26.00	1	26.00	
45 8W LED Fluo. Lamp, Daylight	440.00	4	sets	1,760.00	4	1,760.00	
46 20AT, 2P Bolt-on Circuit Breaker w/ NEMA1 Enc.	950.00	1	sets	950.00	1	950.00	
47 20mm.dia. PVC Electrical Conduit, Sch. #40	70.00	10	lgths.	700.00	10	700.00	
48 Nylon Wire, Large	150.00	1	pack	150.00	1	150.00	
49 20mm.dia.RMC	220.00	1	lgth.	220.00	1	220.00	
50 20mm.dia. Service Cap	35.00	1	pc.	35.00	1	35.00	
51 20mm.dia. Locknut & Bushing	25.00	1	pair	25.00	1	25.00	
52 Two Gang Switch, Flush Type	120.00	1	set	120.00	1	120.00	
53 Electrical Vinyl Tape, 3m	40.00	1	roll	40.00	1	40.00	
Total	P 3,372,535.47	110,591		P 33,124,840.65	110,591	33,124,840.65	

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

JOEML B. LAVADIA City Engineer