

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 2nd Quarter, CY 2014

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.: _____
 Department/Office: ***City Treasurer's Office***

Planned Amount: _____
 Regular Contingency Total

Pages 1 of 1 pages
 Date Submitted: _____

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	3 Tonner Split Type Aircon, Floor Mounted	P 95,000.00	2 units	P 190,000.00			2	P 190,000.00				
TOTAL		P 95,000.00	2	P 190,000.00			2	190,000.00				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

RUBEN E. BALBOA
 City Treasurer

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 2nd Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:

Planned Amount:

Pages 1 of 4 pages

Department/Office: **Bago City Hospital**

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
----Laboratory Supplies----														
1	Cobas Cleaner	P 2,650.00	6 btl	P 15,900.00			6	P 15,900.00						
2	Lamp Halogen 12V/20W Assy	16,500.00	1 set	16,500.00			1	16,500.00						
3	Microcuvette Segment	14,490.00	2 bxs	28,980.00			2	28,980.00						
4	Sample Microcups 900's/box	1,725.00	1 box	1,725.00			1	1,725.00						
5	CFAS	5,655.00	1 box	5,655.00			1	5,655.00						
6	CFAS Lipids	1,475.00	1 box	1,475.00			1	1,475.00						
7	Precinorm U	3,775.00	1 box	3,775.00			1	3,775.00						
8	Creatinine CREP2 Reagent	3,743.00	10 bxs	37,430.00			10	37,430.00						
9	Uric Acid UA2 Reagent	3,560.00	6 bxs	21,360.00			6	21,360.00						
10	Triglycerides TRIGL Reagent	2,605.00	6 bxs	15,630.00			6	15,630.00						
11	Cholesterol CHOL2 Reagent	3,188.00	6 bxs	19,128.00			6	19,128.00						
12	Glucose GLU2 Reagent	2,435.00	6 bxs	14,610.00			6	14,610.00						
13	BUN/Urea UREAL Reagent	2,645.00	6 bxs	15,870.00			6	15,870.00						
14	HDL Choleaterol (HDLC3)	19,045.00	6 bxs	114,270.00			6	114,270.00						
15	SGPT/ALT(ALTL) Reagent	3,715.00	2 bxs	7,430.00			2	7,430.00						
16	SGOT/AST(ASTL) Reagent	3,737.00	1 box	3,737.00			1	3,737.00						
17	Performa Glucometer Strips 50's/box	1,590.00	30 bxs	47,700.00			30	47,700.00						
18	Cleaning Solution	2,650.00	1 btl.	2,650.00			1	2,650.00						
19	Sodium Electrode Conditioner	1,800.00	1 btl.	1,800.00			1	1,800.00						
20	Snap Pack	9,765.00	7 bxs	68,355.00			7	68,355.00						
21	Harness Tubing	8,500.00	1 set	8,500.00			1	8,500.00						
22	Cell Pack	15,500.00	6 bxs	93,000.00			6	93,000.00						
23	UFII Sheath 20L	12,600.00	6 bxs	75,600.00			6	75,600.00						
24	UFII Search SED 2x25m/box	15,300.00	1 box	15,300.00			1	15,300.00						
25	UFII Search BAC 2x25m/box	17,100.00	1 box	17,100.00			1	17,100.00						
26	Control E-Check (XS) Low-Normal-High	16,380.00	1 set	16,380.00			1	16,380.00						
27	UFII Control 2x47ml	13,000.00	1 box	13,000.00			1	13,000.00						
28	Sulfolyser (5L)	20,000.00	1 box	20,000.00			1	20,000.00						
29	Stromatolizer 4DS 3x42ml	26,000.00	1 box	26,000.00			1	26,000.00						

30	UFII PACK-SED	12,600.00	2	bx.	25,200.00		2	25,200.00			
31	UFII PACK-BAC	9,900.00	2	bx.	19,800.00		2	19,800.00			
32	HBsAG Cassette Type (SD Bioline)	65.00	500	kits	32,500.00		500	32,500.00			
33	Urine Reagent Stips (4 Parameters) DUS	500.00	40	btls.	20,000.00		40	20,000.00			
34	ABO Typing Sera Anti-A & Anti-B (Epiclone)	650.00	20	btls.	13,000.00		20	13,000.00			
35	Rh Typing Sera Anti-D (Epiclone)	650.00	20	btls.	13,000.00		20	13,000.00			
36	Bovine Albumin Reagent (Epiclone)	990.00	20	btls.	19,800.00		20	19,800.00			
37	Anti-Human Globulin Reagent (Epiclone)	850.00	20	btls.	17,000.00		20	17,000.00			
38	Microscope Slides(25.4 x 76.2mm) 72's/box	90.00	50	btls.	4,500.00		50	4,500.00			
	---Medicines---										
39	Plain NSS 1L 12s	60.00	200	box	144,000.00		200	144,000.00			
40	Dextrose 0.3% NAACL 500cc 24's	50.00	50	box	60,000.00		50	60,000.00			
41	Dextrose 5% LRS 500cc 24's	50.00	50	box	60,000.00		50	60,000.00			
42	Dextrose 5% IME 500cc 24's	50.00	30	box	36,000.00		30	36,000.00			
43	Dextrose 5% Water 500cc 24's	50.00	50	box	60,000.00		50	60,000.00			
44	Plain LR 1L 12's	60.00	100	box	72,000.00		100	72,000.00			
45	Dextrose 5% NSS 1L 12's	60.00	30	box	21,600.00		30	21,600.00			
46	Dextrose 5% NM 1L 12's	60.00	50	box	36,000.00		50	36,000.00			
47	Dextrose 5% LR 1L 12's	60.00	100	box	72,000.00		100	72,000.00			
48	Plain NSS for Irrigation 1L	95.00	75	bot	7,125.00		75	7,125.00			
49	Dextrose 5% Water, 250 ml	150.00	20	bot	3,000.00		20	3,000.00			
	---Medical Supplies---										
50	Syringe 1cc Terumo	550.00	200	bx.	110,000.00		200	110,000.00			
51	Syringe 3cc Terumo	450.00	200	bx.	90,000.00		200	90,000.00			
52	Syringe 5cc Teumo	520.00	100	bx.	52,000.00		100	52,000.00			
53	Syringe 10cc Terumo	660.00	50	bx.	33,000.00		50	33,000.00			
54	Tissue Paper	8.00	100	pcs.	800.00		100	800.00			
55	Vicryl Rapid 2.0 12's/box(1meter) 36mm 1/2	3,360.00	40	bx.	134,400.00		40	134,400.00			
56	Hydrogen Peroxide 10v 500ml/bottle	60.00	150	btls.	9,000.00		150	9,000.00			
57	Surgical Gloves s. 7 1/2 50's/box	550.00	50	bx.	27,500.00		50	27,500.00			
58	Surgical Gloves Size 6 50's/box	550.00	50	bx.	27,500.00		50	27,500.00			
59	Surgical Gloves Size 7 50's/box 2018	550.00	50	bx.	27,500.00		50	27,500.00			
60	Surgical Gloves Size 6.5 50's/box Expiration	550.00	50	bx.	27,500.00		50	27,500.00			
61	Introcan Safety G24 50's/box	2,500.00	35	bx.	87,500.00		35	87,500.00			
62	Introcan Safety G22 50's/box	2,500.00	30	bx.	75,000.00		30	75,000.00			
63	Introcan Safety G20 50's/box	2,500.00	35	bx.	87,500.00		35	87,500.00			
64	Introcan Safety G18 50's/box	2,500.00	30	bx.	75,000.00		30	75,000.00			
65	Cotton Tip Applicator 6" 100's/pack	40.00	30	packs	1,200.00		30	1,200.00			
66	Guedel Airway Size 100 adult/blue exp. 2018	80.00	200	pcs.	16,000.00		200	16,000.00			
67	Plastic Cups w/cover (Specimen Cup) #2	3.00	5,000	pcs.	15,000.00		5,000	15,000.00			
68	Presept 100's/jar (J&J)	1,200.00	2	jars	2,400.00		2	2,400.00			

69	Surgical Blade #10 100's/box	320.00	20	bx.	6,400.00		20	6,400.00			
70	Surgical Blade #15 100's/box	320.00	20	bx.	6,400.00		20	6,400.00			
---Medical Supplies---											
71	Introcan Safety G18	2,750.00	5	bx.	13,750.00		5	13,750.00			
72	Introcan Safety G20	2,750.00	5	bx.	13,750.00		5	13,750.00			
73	Nasal Cannula(Adult)	45.00	100	pcs.	4,500.00		100	4,500.00			
74	Nasal Cannula(Pedia)	45.00	100	pcs.	4,500.00		100	4,500.00			
TOTAL		P 303,529.00	108		P 2,413,485.00		108	2,413,485.00			

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

DR. JESUS REY O. PACILAN
 Medical Officer IV
 Acting Chief of Hospital

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 2nd Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: _____

Department/Office: **City Engineer's Office**

Planned Amount: _____

Regular _____ Contingency _____ Total _____

Pages 1 of 1 pages

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Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Digital Duplicator and Copier	P 121,000.00	1	unit	P 121,000.00			1	P 121,000.00				
2	Mobile Phone	5,000.00	1	unit	5,000.00			1	5,000.00				
3	Grass Cutter	20,000.00	1	unit	20,000.00			1	20,000.00				
4	Printer	35,000.00	1	unit	35,000.00			1	35,000.00				
	-----PROJECTS-----												
5	<i>Replacement of Worn-out Electrical Lighting Fixtures and Accessories of Bago City Booth, Panaad Park, Brgy. Mansilingan Bacolod City</i>												
	PAR 38, Spotlight, 220V, 80W, E27	P 270.00	12	pcs.	3,240.00			12	P 3,240.00				
	6 pcs - Clear												
	6 pcs - Blue												
	23W, PAR 38 Spotlight, 220V, E27 Daylight	605.00	12	pcs.	7,260.00			12	7,260.00				
	PAR LED, 3W, Galaxy 54 Series	7,899.00	2	pcs.	15,798.00			2	15,798.00				
	100W, 220V, E27, 220V, Incandescent Bulb	35.00	6	pcs.	210.00			6	210.00				
	50W, 220V, E27, 220V Compact Fluo. Lamp Daylight	35.00	5	pcs.	175.00			5	175.00				
	18W, 3U, E27, 220V Compact Fluo. Lamp Daylight	170.00	12	pcs.	2,040.00			12	2,040.00				
	40W, Flou. Lamp with Heavy Duty Ballast & Tube	380.00	5	pcs.	1,900.00			5	1,900.00				
	Weatherproof and Adjustable Spotlight Socket, E27	250.00	10	pcs.	2,500.00			10	2,500.00				
	20W Flou. Lamp with Heavy Duty Ballast	360.00	5	sets	1,800.00			5	1,800.00				
	Duplex Surface Mounted Outlet, 10A, 250V	55.00	5	pcs.	275.00			5	275.00				
	Surface Mounted Switch 10A, 250V	55.00	5	pcs.	275.00			5	275.00				
	Insulated Staple Wire No.1, Heavy Duty	40.00	2	boxes	80.00			2	80.00				
	#14 PDX Wire	39.00	20	mtrs.	780.00			20	780.00				
	#16 Flatcord Wire	2,700.00	1	roll	2,700.00			1	2,700.00				
	Electrical Tape, 3M Large	40.00	5	rolls	200.00			5	200.00				
6	<i>Replacement of Worn-out Electrical Lighting Fixtures and Repair of Damage Perimeter Parklights of MYTMCCC</i>												
	25mm dia PVC Electrical Conduit Sch. #40	P 65.00	70	lghts.	P 4,550.00			70	P 4,550.00				

	5.5 sq.mm. THW Copper Wire Stranded	5,500.00	3	rolls	16,500.00		3	16,500.00				
	2.0 sq.mm. THW Copper Wire Stranded	2,450.00	1	roll	2,450.00		1	2,450.00				
	14 sq.mm. THW Copper Wire Stranded	105.00	30	mtrs.	3,150.00		30	3,150.00				
	23W, 3U, E27, 220V CFL Daylight H.D.	175.00	130	pcs.	22,750.00		130	22,750.00				
	18W, 3U, E27, 220V CFL H.D. Warm White	175.00	24	pcs.	4,200.00		24	4,200.00				
	200 AF NEMA 3R Enclosure	1,500.00	2	pcs.	3,000.00		2	3,000.00				
	60AT, 2P Bolt-on Circuit Breaker with Out Enclosure	680.00	2	sets	1,360.00		2	1,360.00				
	400cc PVC Solvent Cement	95.00	3	cans	285.00		3	285.00				
	#16 GI Tie Wire	60.00	5	kls.	300.00		5	300.00				
	60/13 Welding Rod	88.00	20	kls.	1,760.00		20	1,760.00				
	Aluminum Paint	550.00	4	gals.	2,200.00		4	2,200.00				
	Synchromate Metal Primer, Green	720.00	4	gals.	2,880.00		4	2,880.00				
	Paint Thinner	312.00	4	gals.	1,248.00		4	1,248.00				
	11/4" x 11/4" x 1/8" Angle Bar	500.00	4	lgths.	2,000.00		4	2,000.00				
	4" dia Steel Cutting Disk	100.00	8	pcs.	800.00		8	800.00				
	4" dia Diamond Concrete Cutting Disk	48.00	3	pcs.	144.00		3	144.00				
	18TPI, 12" Hacksaw Blade	60.00	6	pcs.	360.00		6	360.00				
	11/4" x 11/4" x 4mm 20 ft. Angle Bar	680.00	4	lgths.	2,720.00		4	2,720.00				
	Rust Converter	450.00	2	gals.	900.00		2	900.00				
	2" dia Porcelain Socket, E27, 10A, 250V	20.00	10	pcs.	200.00		10	200.00				
	Electrical Tape Large, 3M	40.00	20	rolls	800.00		20	800.00				
	C4-SC Amco Castle Lantern w/ E27 Socket & w/	3,550.00	6	sets	21,300.00		6	21,300.00				
	24W Tornado CFL, Warm White											
7	<i>Repair of Sound System Speakers of MYTMCCC</i>											
	15" JBL Speakers	P	2	pcs.	1,150.00		2	P 1,150.00				
	12" JBL Speakers		2	pcs.	1,150.00		2	1,150.00				
	B3 15" Speaker		1	pc.	1,200.00		1	1,200.00				
	Crown Speakers		3	pcs.	2,070.00		3	2,070.00				
	Labor(Rewind Voice Coil & Replace Cone)											
8	<i>Repainting of Bago City Booths at Panaad Park, Brgy. Mansilingan, Bacolod City</i>											
	Burger Brown Latex	P	810.00	7	gals.	5,670.00		7	P 5,670.00			
	Mocha Brown Latex		820.00	12	gals.	9,840.00		12	9,840.00			
	Chocolate Brown Latex (Enamel)		590.00	12	gals.	7,080.00		12	7,080.00			
	QDE White		810.00	12	gals.	9,720.00		12	9,720.00			
	Flat Wall Enamel White		720.00	4	gals.	2,880.00		4	2,880.00			
	Brick Red Roofing Paint		720.00	12	gals.	8,640.00		12	8,640.00			
	Paint Thinner		380.00	8	gals.	3,040.00		8	3,040.00			
	Tinting Color Thalo Blue Latex		135.00	3	qtrs.	405.00		3	405.00			

	Tinting Color Hanza Yellow Latex	185.00	3	qtrs.		555.00			3	555.00			
	Tinting Color Toulidine Red Latex	165.00	3	qtrs.		495.00			3	495.00			
	Sandpaper Waterproof #120 Eagle	168.00	3	doz.		504.00			3	504.00			
	Latex Harvest Golds (Biofresh)	980.00	2	gals.		1,960.00			2	1,960.00			
	Latex Porcelain (Biofresh)	980.00	2	gals.		1,960.00			2	1,960.00			
	Valspar Varnish	1,500.00	4	gals.		6,000.00			4	6,000.00			
	Gloss Latex White	780.00	6	gals.		4,680.00			6	4,680.00			
9	<i>Fabrication of Additional Movable Canopies for Use on Various Events at the City of Bago</i>												
	1 1/2" dia x 6m G.I. Pipe LS2	P 1,420.00	28	lgths.	P	39,760.00			28	P 39,760.00			
	1 1/4" dia x 6m G.I. Pipe LS2	1,150.00	96	lgths.		110,400.00			96	110,400.00			
	10mm dia x 6m DSB	170.00	70	lgths.		11,900.00			70	11,900.00			
	Welding Rod E6013 (20kg/box)	1,950.00	4	boxes		7,800.00			4	7,800.00			
	1/4" thick x 4" x 4" MS Plates	90.00	52	pcs.		4,680.00			52	4,680.00			
	Hacksaw Blade, 24 TPI	720.00	3	dozens		2,160.00			3	2,160.00			
	4" Grinding Disc	90.00	10	pcs.		900.00			10	900.00			
	QDE Paint, Black	620.00	2	gals.		1,240.00			2	1,240.00			
	Red Lead Primer Paint	420.00	1	gal.		420.00			1	420.00			
	Paint Thinner	380.00	3	gals.		1,140.00			3	1,140.00			
	Paint Brush 3"	55.00	4	pcs.		220.00			4	220.00			
	6' Maruyama Canvass Sheet(Blue)	220.00	192	mtrs.		42,240.00			192	42,240.00			
	Nylon Thread # 210/4	48.00	32	spools		1,536.00			32	1,536.00			
	2" Velcro Tape (Heavy Duty)	45.00	200	mtrs.		9,000.00			200	9,000.00			
10	<i>Fabrication of Index Card Cabinet at Bago City Hospital</i>												
	1/2" x 4' x 8' Marine Plywood	P 800.00	12	shts.	P	9,600.00			12	P 9,600.00			
	1/4" x 4' x 8' Marine Plywood	380.00	1	sht.		380.00			1	380.00			
	Stickwell	250.00	4	qrts.		1,000.00			4	1,000.00			
	Wooden Circular Cabinet Handle	35.00	56	pcs.		1,960.00			56	1,960.00			
	1 1/2" Finishing Nails	90.00	6	kls.		540.00			6	540.00			
	2" Finishing Nails	80.00	3	kls.		240.00			3	240.00			
	Chocolate Brown, Premium	680.00	7	gals.		4,760.00			7	4,760.00			
	Flat Enamel	610.00	5	gals.		3,050.00			5	3,050.00			
	Paint Thinner	280.00	5	gals.		1,400.00			5	1,400.00			
	3/4" x 4' x 8' Marine Plywood	1,230.00	14	shts.		17,220.00			14	17,220.00			
	Patching Compound	30.00	4	kls.		120.00			4	120.00			
	#120 Sand Paper	180.00	3	doz.		540.00			3	540.00			
	1" x 4" x 8' S4S	150.00	4	pcs.		600.00			4	600.00			
	3/4" x 3/4" x 8' S4S	25.00	56	pcs.		1,400.00			56	1,400.00			

11	<i>Proposed Steel Enclosure of Covered Court for Women's Center, Prk. Lonoy, Brgy. Ma-ao, Bago City</i>													
	12mm Square Bar x 6m	P	330.00	180	pcs	P	59,400.00		180	59,400.00				
	1 1/2" dia. G.I Pipe x 6m		1,350.00	36	lgths		48,600.00		36	48,600.00				
	2" dia. G.I. Pipe x 6m		1,900.00	4	lgths		7,600.00		4	7,600.00				
	Welding Rod (20kg.) E6013		1,950.00	1	box		1,950.00		1	1,950.00				
	Hacksaw Blade 24TPI		720.00	2	doz		1,440.00		2	1,440.00				
	4" dia. Grinding Stone		140.00	4	pcs.		560.00		4	560.00				
	4" x 10' /sht. Wiremesh GA18		380.00	8	shts.		3,040.00		8	3,040.00				
	1/4" thick x 1" x 6m Flat Bar		320.00	2	lgths		640.00		2	640.00				
	Red Lead Primer		350.00	2	gals		700.00		2	700.00				
	Paint Thinner		280.00	2	gals		560.00		2	560.00				
	0.70m x 2.10m Flush Door (Marine Plywood both sides) w/ 2" x 4" Door Jam		3,020.00	1	set		3,020.00		1	3,020.00				
	Doorknob Lockset		800.00	1	set		800.00		1	800.00				
12	<i>Extension of Bago City College Registrar's Office</i>													
	Portland Cement(40kg./bag)		245.00	95	bags		23,275.00		95	23,275.00				
	Washed Sand		1,220.00	10	cu.m.		12,200.00		10	12,200.00				
	16x16 Floortiles		50.00	400	pc		20,000.00		400	20,000.00				
	1½" CW Nails		80.00	2	kls.		160.00		2	160.00				
	2½" CW Nails		70.00	3	kls.		210.00		3	210.00				
	4" CW Nails		60.00	3	kls.		180.00		3	180.00				
	0.60m x 3.0 m Granite Slab		4,500.00	4	shts.		18,000.00		4	18,000.00				
	Tile Adhesive(25kg./pack)		250.00	4	bags		1,000.00		4	1,000.00				
	Granite Cutting Dics(4"dia)		500.00	4	pcs.		2,000.00		4	2,000.00				
	1/4" x 4" x 8' Type 1 Plywood		550.00	78	shts.		42,900.00		78	42,900.00				
	2" x 2" x 12' RL Dried		114.00	50	pcs.		5,700.00		50	5,700.00				
	1½" CW Nails		80.00	10	kls.		800.00		10	800.00				
	2½" CW Nails(25kg/crtn)		1,150.00	1	crtn.		1,150.00		1	1,150.00				
	4" CW Nails		60.00	10	kls.		600.00		10	600.00				
	1" CW Nails		80.00	5	kls.		400.00		5	400.00				
	Drawer Guide 14"		95.00	16	pairs		1,520.00		16	1,520.00				
	Wood Glue (Stickwell)		250.00	4	qrts.		1,000.00		4	1,000.00				
	Doorknob Lockset		800.00	6	sets		4,800.00		6	4,800.00				
	Chail Bolt		600.00	1	set		600.00		1	600.00				
	Foot bolt		750.00	1	set		750.00		1	750.00				
	1½" Finishing Nails		90.00	4	kls.		360.00		4	360.00				
	1" Finishing Nails		90.00	2	kls.		180.00		2	180.00				
	Stainless Drawer Handle (Round Type)		150.00	18	pcs.		2,700.00		18	2,700.00				

3" x 1½" Cabinet Hinges	85.00	12	pairs	1,020.00		12	1,020.00			
QDE Flat White	610.00	9	gals.	5,490.00		9	5,490.00			
QDE Gloss White	680.00	9	gals.	6,120.00		9	6,120.00			
Patching Compound	30.00	10	kls.	300.00		10	300.00			
#150 Water Proof Sandpaper	180.00	2	doz.	360.00		2	360.00			
Oil Tinting Color (Hanza Yellow)	450.00	1	qrt.	450.00		1	450.00			
Oil Tinting Color (Thalo Green)	450.00	1	qrt.	450.00		1	450.00			
Oil Tinting Color (Thalo Blue)	450.00	1	qrt.	450.00		1	450.00			
Oil Tinting Color (Toulidine Red)	450.00	1	qrt.	450.00		1	450.00			
Paint Thinner	280.00	8	gals.	2,240.00		8	2,240.00			
Latex Paint White	540.00	4	gals.	2,160.00		4	2,160.00			
Transaction Window with 1/4" Clear Glass and 4 units Analok Framing (43 5/16" x 55 1/8") including installation	17,500.00	4	units	70,000.00		4	70,000.00			
Watercloset Complete with Tank & Tank Fittings/ angle valves/flexible hose	3,500.00	1	set	3,500.00		1	3,500.00			
Lavatory Complete w/ Faucet/Angle Valves/Flexible hose	2,500.00	1	set	2,500.00		1	2,500.00			
Floor Drain 4"x4" Stainless	250.00	1	pc.	250.00		1	250.00			
Chrome Faucet 6"	350.00	1	pc.	350.00		1	350.00			
12" x 12" Floor Tiles	35.00	30	pcs.	1,050.00		30	1,050.00			
12" x 12" Wall Tiles	35.00	100	pcs.	3,500.00		100	3,500.00			
4" dia.x 10' PVC Pipe Orange	405.00	1	lgth.	405.00		1	405.00			
4" dia.x 90° PVC Pipe Orange	75.00	2	pcs.	150.00		2	150.00			
1/2" dia x 10' PVC Pipe Blue	85.00	2	lgths.	170.00		2	170.00			
1/2" dia x 90° PVC Elbox Blue	10.00	4	pcs.	40.00		4	40.00			
Telephone Shower with Faucet	800.00	1	set	800.00		1	800.00			
Solvent Cement (200cc)	55.00	1	can	55.00		1	55.00			
20mm dia. PVC Electrical Conduit, Sch. #40	70.00	150	lgths.	10,500.00		150	10,500.00			
20mm dia. PVC Conduit Long Elbow	12.00	60	pcs.	720.00		60	720.00			
PVC Utility Box, Heavy Duty	20.00	60	pcs.	1,200.00		60	1,200.00			
PVC Junction Box with Cover, Heavy Duty	24.00	70	pcs.	1,680.00		70	1,680.00			
40mm dia. Rigid Metallic Conduit	770.00	5	lgths.	3,850.00		5	3,850.00			
40mm Service Entrance Cap	72.00	1	pc.	72.00		1	72.00			
40mm dia. Conduit Long Elbow	126.00	2	pcs.	252.00		2	252.00			
8" x 8" x 4" Heavy Duty Pullbox Gauge #18	350.00	3	pcs.	1,050.00		3	1,050.00			
40mm dia. Conduit Coupling	45.00	8	pcs.	360.00		8	360.00			
40mm dia. Conduit Locknut & Bushing	36.00	5	pairs	180.00		5	180.00			
30sq.mm. THW Copper Wire Stranded	210.00	48	mtrs.	10,080.00		48	10,080.00			
14 Branches Bolt-on Panel Board with 100 AT, 3P 10KAIC at 240V as Main and with 2-20AT and 12-	22,600.00	1	set	22,600.00		1	22,600.00			
							-			

	30AT Bolt-on Circuit Breaker as Branches							-				
	3/4" dia. Rigid Metallic Conduit	230.00	1	lgth.	230.00		1	230.00				
	3/4" dia. Conduit Long Elbow	45.00	1	pc.	45.00		1	45.00				
	3/4" dia. Service Entrance Cap	50.00	1	pc.	50.00		1	50.00				
	3/4" dia. Conduit Coupling	30.00	2	pcs.	60.00		2	60.00				
	3/4" dia. Locknut & Bushing	25.00	1	pair	25.00		1	25.00				
	350MCM Two-Bolt Connector	750.00	3	pcs.	2,250.00		3	2,250.00				
	5/8" x 12" Machine Bolt with Nut Galvanized	80.00	4	pcs.	320.00		4	320.00				
	2.0sq.mm. THHN Copper Wire Stranded	2,450.00	6	rolls	14,700.00		6	14,700.00				
	3.5sq.mm. THHN Copper Wire Stranded	4,350.00	3	rolls	13,050.00		3	13,050.00				
	5.5sq.mm. THHN Copper Wire Stranded	5,500.00	4	rolls	22,000.00		4	22,000.00				
	#22 AWG Jacketed Tel. Wire 4-Wire	16.00	75	mtrs.	1,200.00		75	1,200.00				
	CAT 5 Networking Computer Cable	33.00	210	mtrs.	6,930.00		210	6,930.00				
	100sq.mm. THW Copper Wire Stranded	612.00	24	mtrs.	14,688.00		24	14,688.00				
	50sq.mm. THW Copper Wire Stranded	365.00	12	mtrs.	4,380.00		12	4,380.00				
	3-Spool Heavy Duty Secondary Rack	280.00	5	sets	1,400.00		5	1,400.00				
	750MCM Two Connector Heavy Duty Type	1,990.00	6	pcs.	11,940.00		6	11,940.00				
	5/8" dia x 12" Machine Bolt w/ nut Galvanized	85.00	4	pcs.	340.00		4	340.00				
	1/4" Expansion Bolt	30.00	8	pcs.	240.00		8	240.00				
	3/8" Expansion Bolt	30.00	12	pcs.	360.00		12	360.00				
	Single Switch Flushtype , 15A, 300V	90.00	9	sets	810.00		9	810.00				
	Two-Gang Switch Flushtype, 15A, 300V	120.00	8	sets	960.00		8	960.00				
	Three-Gang Switch Flushtype, 15A, 300V	180.00	4	sets	720.00		4	720.00				
	Duplex Conv. Outlet Flushtype 10A, 300V	120.00	30	sets	3,600.00		30	3,600.00				
	150sq.mm. THW Copper Wire	1,050.00	12	mtrs.	12,600.00		12	12,600.00				
	Pinlight Lamp with 6" dia. Reflector, Housing E27,	350.00	28	sets	9,800.00		28	9,800.00				
	Socket and 18W, 3U, E27, 220V Compact Flou.							-				
	Lamp, Daylight							-				
	Boxtype Flou. Lamp with EB-S, 136, 220V, 1x36W	1,350.00	20	sets	27,000.00		20	27,000.00				
	Electronic Ballast, 36W Flou. Tube and Heavy							-				
	Duty Holder							-				
	20W Boxtype Flou. Lamp with EB-S, 118, 220V,	980.00	6	sets	5,880.00		6	5,880.00				
	1x18W Electronic Ballast, 18W Flou. Tube and							-				
	Heavy Duty Holder							-				
	4-Wire Telephone Outlet Flushtype	150.00	2	sets	300.00		2	300.00				
	6" dia. 220v, Bell Heavy Duty	850.00	2	pcs.	1,700.00		2	1,700.00				
	Emergency Push Button "D" Switch, 3A, 300V	950.00	2	sets	1,900.00		2	1,900.00				
	1/2" PVC Clamp with Concrete Nails	1.50	300	pcs.	450.00		300	450.00				
	Electrical Rubber Tape, Nitto	110.00	6	rolls	660.00		6	660.00				
	Electrical Tape Large, 3M	40.00	20	rolls	800.00		20	800.00				
	Automatic Emergency Lights with 13VDC, 10AH,	2,300.00	5	sets	11,500.00		5	11,500.00				

	Back-up Battery, 220V							-				
	RJ 45 Networking CAT-5 Male Adaptor	12.00	24	pcs.	288.00		24	288.00				
	32mm dia. PVC Electrical Conduit	130.00	2	lgths.	260.00		2	260.00				
	32mm dia. PVC Conduit Long Elbow	16.00	2	pcs.	32.00		2	32.00				
	25mm dia. PVC Electrical Conduit	98.00	2	lgths.	196.00		2	196.00				
	Three Universal Grounded Type Conv. Outlet, Surfacetype	120.00	10	pcs.	1,200.00		10	1,200.00				
	#16 AWG Royal Cord, H.D.	60.00	50	mtrs.	3,000.00		50	3,000.00				
	Heavy Duty Parallel Ground Plug, 15A, 250V	70.00	10	pcs.	700.00		10	700.00				
	16mm dia. X 6.0m DSB	330.00	15	lgths.	4,950.00		15	4,950.00				
	10mm dia. X 6m DSB	155.00	30	lgths.	4,650.00		30	4,650.00				
	1¼" x 1¼" x 3mm x 6.0m Angle Bar	550.00	4	lgths.	2,200.00		4	2,200.00				
	12mm dia. X 6.0m Plain Round Bar	155.00	10	lgths.	1,550.00		10	1,550.00				
	60/13 Welding Rod	100.00	5	kls.	500.00		5	500.00				
	#16 GI Tie Wire	80.00	5	kls.	400.00		5	400.00				
	400cc PVC Solvent Cement	55.00	2	can	110.00		2	110.00				
	Red Oxide Metal Primer	350.00	1	gal.	350.00		1	350.00				
	Paint Thinner	280.00	1	gal.	280.00		1	280.00				
	2" Paint Brush	40.00	2	pcs.	80.00		2	80.00				
	Portland Cement(40kls./bag)	245.00	28	bags	6,860.00		28	6,860.00				
	4' x 8' x 3/4" Marine Plywood	1,300.00	2	shts.	2,600.00		2	2,600.00				
	1½" CW Nails	80.00	1	kl.	80.00		1	80.00				
	12" 18PTI Hacksaw Blade	60.00	4	pcs.	240.00		4	240.00				
	Fine Aggregates	1,220.00	4	cu.m.	4,880.00		4	4,880.00				
	3/4" Crushed	1,250.00	4	cu.m.	5,000.00		4	5,000.00				
	4" x 8" x 16" CHB	14.50	20	pcs.	290.00		20	290.00				
13	<i>Installation of Electrical Streetlights at Purok Gabi, Brgy. Malingin, Bago City</i>											
	#6 Poly-Insulated Conductor ACSR	18.00	770	mtrs.	13,860.00		770	13,860.00				
	Electrical Vinyl Tape, 3M	40.00	2	rolls	80.00		2	80.00				
	Secondary Angle Bracket w/ Spool & 5/8" x 10"	250.00	11	sets	2,750.00		11	2,750.00				
	Machine Bolt w/ Nut							-				
	#1/0 Bare ACSR Conductor	105.00	10	mtrs.	1,050.00		10	1,050.00				
	8" x 8" x 4" Pull Box	350.00	13	pcs.	4,550.00		13	4,550.00				
	150W HPS Bulb	905.00	11	pcs.	9,955.00		11	9,955.00				
	150W HPS Ballast	1,200.00	11	pcs.	13,200.00		11	13,200.00				
	150W HPS Ignitor	552.00	11	pcs.	6,072.00		11	6,072.00				
	#14 TW Wire Stranded	18.00	25	mtrs.	450.00		25	450.00				
	15 Microfarad Capacitor	190.00	11	pcs.	2,090.00		11	2,090.00				
	3/4" RMC	250.00	1	lgth.	250.00		1	250.00				

	3/4" Service Cap	35.00	1	pcs.	35.00		1	35.00			
	3/4" Locknut & Bushing	25.00	1	pair	25.00		1	25.00			
	6A, 220V Photocell	700.00	1	pc.	700.00		1	700.00			
	40AT, 2P Bolt-on CB w/ NEMA 3R Enc.	1,800.00	1	set	1,800.00		1	1,800.00			
	5.5KW, Magnetic Contactor, 3 Normally Open Contact & 2 Close Contact	2,600.00	1	pc.	2,600.00		1	2,600.00			
	16" dia. Shallow Lamp Reflector w/ E40 Mogul Socket & Base w/ 18 Long Gooseneck & Steel Clawfoot	1,050.00	9	sets	9,450.00		9	9,450.00			
	8.0sq.m THW Cu. Wire Stranded, 600V Ins.	60.00	10	mtrs.	600.00		10	600.00			
	Class 100, Meter Socket w/ 3/4" dia. Hole	400.00	1	pc.	400.00		1	400.00			
14	<i>Fabrication of Basketball Boards and Rings for 24 Barangays, Bago City</i>										
	3/4" x 4' x 8' Marine Plywood	1,300.00	96	shts.	124,800.00		96	124,800.00			
	20mm x 6m Plain Round Bars, Standard	600.00	6	lgths.	3,600.00		6	3,600.00			
	4mm x 6m Plain Round Bars, Standard	45.00	4	lgths.	180.00		4	180.00			
	QDE White Paint	680.00	24	gals.	16,320.00		24	16,320.00			
	QDE Green Paint	750.00	10	gals.	7,500.00		10	7,500.00			
	Paint Thinner	280.00	9	gals.	2,520.00		9	2,520.00			
	Red Lead Primer	350.00	1	gal.	350.00		1	350.00			
	2" CW Nails (25kg./crtn)	1,250.00	2	crtns.	2,500.00		2	2,500.00			
	2½" CW Nails (25kg./crtn)	1,150.00	2	crtns.	2,300.00		2	2,300.00			
	4" CW Nails (25kg./crtn)	1,050.00	1	crtn.	1,050.00		1	1,050.00			
	Tyrolit Grinding Stone	130.00	5	pcs.	650.00		5	650.00			
	Welding Rod G6013	1,950.00	1	box	1,950.00		1	1,950.00			
	Hacksaw Blade, 24TPI, White	720.00	1	doz.	720.00		1	720.00			
	2' x 2" x 12' R/L	180.00	235	pcs.	42,300.00		235	42,300.00			
15	<i>Fabrication of Cabinets & Open Shelves at Popcom Youth Center, ABAP Compound</i>										
	3/4" x 4' x 8' Marine Plywood	1,250.00	11	sheet	13,750.00		11	13,750.00			
	1/4" x 4 x8' Marine Plywood	380.00	2	sheet	760.00		2	760.00			
	Cabinet Handles Round Type Stainless	35.00	10	pcs	350.00		10	350.00			
	1 1/2" x 2" Cabinet Hinges	25.00	10	pairs	250.00		10	250.00			
	Stickwell Wood Glue	300.00	1	qrt	300.00		1	300.00			
	2" Finishing Nails	85.00	3	kls	255.00		3	255.00			
	1" CW Nails	90.00	1	kl	90.00		1	90.00			
	1' x 6" x 8' Wooden Baseboard	350.00	4	pcs	1,400.00		4	1,400.00			
	Cabinet Catches	10.00	20	pcs	200.00		20	200.00			
	Flatwall Enamel Paint, White, Prem. Quality	680.00	7	gals	4,760.00		7	4,760.00			

	Quick Dry Enamel Paint, White, Prem, Quality	720.00	6	gals	4,320.00			6	4,320.00			
	Oil Tinting Color	70.00	7	cans	490.00			7	490.00			
	Paint Thinner	380.00	4	gals	1,520.00			4	1,520.00			
	Patching Compound	15.00	10	kls	150.00			10	150.00			
	Sand Paper #120	150.00	2	doz	300.00			2	300.00			
	Roller Brush, 3/4" x 4"	90.00	6	pcs	540.00			6	540.00			
	Roller Brush, 9"	120.00	6	pcs	720.00			6	720.00			
TOTAL		P 369,407.00	5530		P 1,605,290.00			5530	1,605,290.00			

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

ENGR. JOENIL B. LAVADIA
 City Engineer

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 2nd Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: _____

Department/Office: **City Mayor's Office**

Planned Amount: _____

Pages 1 of 1 pages

Regular _____ Contingency _____ Total _____

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	2.5HP Airconditioner	P 30,000.00	1	units	P 30,000.00			1	P 30,000.00				
2	Portable Shower Heater	11,700.00	4	units	46,800.00			4	46,800.00				
	-----Administrative Section-----				-								
3	2.5HP Airconditioner	28,375.00	1	units	28,375.00			1	28,375.00				
4	Stand Fan	2,865.00	1	units	2,865.00			1	2,865.00				
	Netbook with Accessories	41,000.00	1	unit	41,000.00			1	41,000.00				
	Water Dispenser with Hot and Cold	9,000.00	1	unit	9,000.00			1	9,000.00				
	-----Office of the Senior Citizen's Affairs-----				-								
5	2.5HP Airconditioner with Remote	35,000.00	1	units	35,000.00			1	35,000.00				
	-----Buenos Aires Mountain Resort-----				-								
6	Industrial Fan, 24" Fan Blade	9,500.00	6	units	57,000.00			6	57,000.00				
7	Stand Fan, 16" Fan Blade	3,000.00	6	units	18,000.00			6	18,000.00				
8	Ceiling Fan, 16" Fan Blade	5,000.00	2	units	10,000.00			2	10,000.00				
9	24" LED TV with Wall Bracket plus Installation	20,000.00	3	units	60,000.00			3	60,000.00				
10	Laptop	30,000.00	1	units	30,000.00			1	30,000.00				
	-----PopCom Office-----				-								
11	1HP Airconditioner	15,000.00	1	units	15,000.00			1	15,000.00				
	-----Investment Promotion Center-----				-								
12	Laptop and Printer	40,000.00	1	units	40,000.00			1	40,000.00				
13	Photocopier	40,000.00	1	units	40,000.00			1	40,000.00				
	-----Bids and Awards Committee-----				-								
14	2.5HP Airconditioner	35,000.00	1	units	35,000.00			1	35,000.00				
	-----C357-----Nutrition Office-----				-								
15	15.6 LED Monitor	6,500.00	1	units	6,500.00			1	6,500.00				
	2HP Window Type Aircon	33,000.00	1	units	33,000.00			1	33,000.00				
	-----Information Center for Environment-----				-								
16	Printer	9,500.00	1	units	9,500.00			1	9,500.00				
TOTAL		P 404,440.00	35		P 547,040.00			35	547,040.00				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

TRICIA Y. MATTI, MGS
HRMO IV/City Admin-Designate

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 2nd Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: _____

Planned Amount: _____

Pages 1 of 1 pages

Department/Office: **City Social Services and Development Office**

Regular _____ Contingency _____ Total _____

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Printer	P 9,500.00	1	units	P 9,500.00			1	P 9,500.00				
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TOTAL	Printer	P 9,500.00	1		P 9,500.00			1	9,500.00				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

MA. ELENA Y. MILLEVO
 City Social Welfare Officer

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 2nd Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: _____

Department/Office: **City Veterinary's Office**

Planned Amount: _____

Regular _____ Contingency _____ Total _____

Pages 1 of 1 pages

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Anti-Rabies Vaccine	P 315.00	500	vials	P 157,500.00			500	P 157,500.00				
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	Printer				-				-				
TOTAL		P 315.00	500		P 157,500.00			500	157,500.00				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

DR. ELIEZER Z. DELA CRUZ
City Veterinarian

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 2nd Quarter, CY **2014**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: _____

Planned Amount: _____

Pages 1 of 1 pages

Department/Office: **General Services Office**

Regular _____ Contingency _____ Total _____

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Computer Set with Printer	P 40,000.00	1	set	P 40,000.00			1	P 40,000.00				
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					-				-				
	Printer				-				-				
TOTAL		P 40,000.00	1		P 40,000.00			1	40,000.00				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

ENGR. JOCELYN G. GO
 Engineer IV
 General Services Officer-Designate

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 2nd Quarter, CY **2014**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: _____

Planned Amount: _____

Pages 1 of 1 pages

Department/Office: **City Cooperative Office**

Regular _____ Contingency _____ Total _____

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Computer Set with Complete Accessories	P 40,000.00	1	set	P 40,000.00			1	P 40,000.00				
2	Laptop with Complete Accessories	30,000.00	1	set	30,000.00			1	30,000.00				
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					-								
TOTAL		P 70,000.00	2		P 70,000.00			2	70,000.00				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

FELICITAS S. ACOSIDO, Ph.D.
City Cooperative Officer

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 2nd Quarter, CY **2014**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: _____

Planned Amount: _____

Pages 1 of 1 pages

Department/Office: **Bago City College**

Regular _____ Contingency _____ Total _____

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	-----Library Books-----				246,200.00					246,200.00				
1	Corrections & Restorative Justice/ Manwong c2014	P	5	copies	P	-			5	P	-			
2	Criminal Jurisprudence & Procedures/ Guevara c2014		5	copies		-			5		-			
3	Ethics & Values for Law Enforcers/ Guevara c2014		5	copies		-			5					
4	Forensic Chemistry & Toxicology/ Cañete rev. expanded edition c2014		5	copies		-			5		-			
5	Human Behavior & Crisis Management/ Guevara 2nd Edition c2014		5	copies		-			5		-			
6	Industrial & Corporate Security Management/ Ajero c2014		5	copies		-			5					
7	Instructional Module in Special Crime Investigation/ Villaluz c2014		5	copies		-			5		-			
8	Investigation of Crimes against Children and Women/ Florendo c2014		5	copies		-			5					
9	Learning Express NAPOLCOM Preparatory Guide/ Manwong c2014		5	copies		-			5		-			
10	Montalba's Compilation in Criminalistics/ Montalba c2014		5	copies		-			5		-			
11	On-the-Job Training Manual of Operations for BS Criminology/ Garcia c2014		5	copies		-			5		-			
12	Remedial English: Basic Grammar for Criminology Students/ Nano c2014		5	copies		-			5		-			
13	Reviewer for Police Examinations/ Florendo c2014		3	copies		-			3		-			
14	Study & Thinking Skills for Criminology Students/ Aballe c2014		5	copies		-			5					
15	Technical Report Writing1/ Nano c2014		5	copies		-			5		-			
16	Technical Report Writing2/ Pioquinto c2014		5	copies					5					
17	Traffic Management & Accidental Investigation/ Delizo 2e c2014		5	copies					5					
18	Understanding Human Behavior & Crisis Management/ Florendo c 2014		5	copies					5					
19	Criminal Justice System: Basic Concepts & Approaches/ Madelo c2013		5	copies					5					
20	Criminologists Licensure Exam: Module 1 Preparation/ Peckley c2013		3	copies					3					

21	Criminologists Licensure Exam: Module 2 Final Coaching/ Peckley c2013		3	copies				3					
22	Security Management: Principles & Practices/ Peckley c2013		5	copies				5					
23	Fire Behavior & Arson Investigations/ Bustria 2e c2013		5	copies				5					
24	Firearms & Firearms Safety/ Peckley 2e c2013		5	copies				5					
25	Forensic Ballistics/ Grimares 2e c2013		5	copies				5					
26	Fundamentals of Criminology/ Manwong 4e c2013		5	copies				5					
27	Sociology of Crime & Ethics/ Guevara c2013		5	copies				5					
28	Philippine Correctional Administration/ Señar c2013		5	copies				5					
29	My Quizer in Criminology: A Reviewer/ Manwong 5th series c2013		5	copies				5					
30	Mix Martial Arts for Criminology Students & Law Enforcers/ Teves c2013		5	copies				5					
31	First Aid, Responding to Emergency Transport of the Sick and Injured/Mogol c 2011		5	copies				5					
32	Compendium on Criminal Justice Education/ Calima c2012		5	copies				5					
33	Police Organization & Adiministration w/ Police Operational Planning/R. Castillo Jr./B. Guerrero c2013		5	copies				5					
34	Philippine National Police Law/ Garcia c2012		5	copies				5					
35	Special Penal Laws/ Festin c2013		5	copies				5					
36	Compact Reviewer in Criminal Law/ Boado c2013		3	copies				3					
37	Revised Rules on Evidence / Luceres c2012		5	copies				5					
38	The Revised Penal Code, Bk. 1/ Reyes c2012		3	copies				3					
39	The Revised Penal Code, Bk. 2/ Reyes c2012		3	copies				3					
40	Police Operations/ Garcia c2012		5	copies				5					
41	Organized Crime & Terrorism/ Lorenzo & Cutler c2013		5	copies				5					
42	Police Photography/ Bulan & Magadia c2013		5	copies				5					
43	Police Intelligence & Secret Service/ Castillo & Flores c2013		5	copies				5					
44	Financial Accounting/ Valix & Peralta V. 1 pt 1 & 2 c2013		3	copies				3					
45	Financial Accounting(Based on PAS, PFRS, AIS, IFRS) Volume 2/ Valix & Peralta c2014		3	copies				3					
46	Financial Accounting(Based on PAS, PFRS, AIS, IFRS) Volume 3/ Valix & Peralta c2013		3	copies		-		3					
47	Fundamentals of Accounting for Partnership & Corporation/ Alajar & Reyes c2013		3	copies		-		3		-			
48	Houskeeping Management/ Roldan & Crespo c2010		3	copies		-		3		-			
49	Guides Notes in Food Safety & the hazard analysis critical control(HACCP)/ Hilario c2014		3	copies		-		3					
50	Passion to bake: baking guide for beginners/ Gabriel c2012		3	copies		-		3		-			
51	Post Harvest Fisheries/ Calmorin c2006		3	copies		-		3					

52	Bar & Beverage Service with Mixology/ Rojo c2012		3	copies				3					
53	Leadership & Personality Management/ Rodolfa		3	copies				3					
54	A concise guide in food & beverage service procedure/ Cornell		3	copies				3					
55	Food Safety Sanitation & Hygiene/ Alvarez		3	copies				3					
56	Learn & Practice Hotel Housekeeping		3	copies				3					
57	Fundamentals of Food Service Management/ Cariño c2009		3	copies				3					
58	Entrep Pinoy: Intro to entrepreneurship/ Pereda		3	copies				3					
59	Front Office System & Procedures/ Lago c2010		3	copies				3					
60	Career Guidance/ Aseron c2012		5	copies				5					
61	Managerial Accounting/ Weygandt, Keiso & Kimmel c2012		2	copies				2					
62	Accounting Partnership & Corporation/ Baysa & Lupisan c2011		3	copies				3					
63	Money, Credit and Banking: The Basic/ Laman c2010		3	copies				3					
64	Organization and Management/ Pereda c2011		3	copies				3					
65	Kulinarya: A Guidebook to Philippine Cuisine/ Baretto et al. c2014		3	copies				3					
66	A Quick and Easy Guide to Food and Wine/ Gonzalez c2010		3	copies				3					
67	Baking Secrets/ Manabat c2012		3	copies				3					
68	Fundamental of Professional Cooking/ Gonzalez c2012		3	copies				3					
69	Restaurant Management 101/ Anton & Gonzalez c2010		3	copies				3					
70	Crop Nutrition: Principles and Practices/ M. Parthasarathi c2012		2	copies				2					
71	Elments of Soil Conservation/ M. Parthasarathi c2012		2	copies				2					
72	Handbook on Post Harvest Management of Fruits & Vegetable/ Jacob(Latest Edition)		2	copies				2					
73	Microirrigation for Crop Production/ Lamm, Ayers & Nakayama(Latest Edition)		2	copies				2					
74	Plant Diseases Management in Horticultural Crops/ Ahamad c2011		2	copies				2					
75	The Elements of Technical Writing/ Pearsall (Latest Edition)		3	copies				3					
76	Studies of Philippine English/ Bautista c2011		3	copies				3					
77	The English Linguistics Project: Critical Thinking/ Malicsi c2011		3	copies				3					
78	The English Linguistics Project: English Manual/ Malicsi c2010		3	copies				3					
79	Anthology of English & American Literature/ Mercado c2011		3	copies				3					
80	Anthology of World Literature/ Nem Singh c2011		3	copies				3					

81	Folktales from Southern Philippines/ Esteban, Casanova & Esteban c2011		3	copies				3					
82	Colonizing Filipinas: Nineteenth Century Representations of the Philippines in Western Historiography/ Holt		3	copies				3					
83	World Literature(Literary Gems of the East and West)/ Reyes c2011		3	copies				3					
84	Essential Guide Towards Academic Writing/ Escandor/Dapat c2014		3	copies				3					
85	Heritage of World Literature/ Rodil et al. c2014		3	copies				3					
86	Philippine Literature for Today's Generation/ Menoy c2014		3	copies				3					
87	Simplified Research & Technical Report Writing/ Menoy c2013		3	copies				3					
88	Issues & Trends in Applied Linguistics in the Philippines/ Dita c2011		3	copies				3					
89	The Philippine ASEAN: Reflections from the Listening Room/ Abad c2011		3	copies				3					
90	World History: New Perspective: The Beginning to the Middle Ages/ Diaz c2011		3	copies				3					
91	World History: New Perspective: Renaissance to Global Wars/ Diaz c2011		3	copies				3					
92	Creative Data Structures/ Malik c2012		2	copies				2					
93	Understanding Digital Design/ Schilling c2012		1	copies				1					
94	Interface Design: Principles & Applications/ Silver c2012		1	copies				1					
95	Database System: The Complete Book/ Molina c2012		2	copies				2					
96	Web Design/ Sklar c2012		2	copies				2					
97	HTML Comprehensive Concept & Technique/ Shelly, Woods & Dorin c2011		2	copies				2					
98	An Introduction to Programming/ Jak c2010		2	copies				2					
99	Rudiments of Qualitative Research Designs & Analysis/ Sampa c2012		2	copies				2					
100	Ethics for IT Professional/ Lavina c2012		2	copies				2					
101	Biological Science/ Jabilles c2013		5	copies				5					
102	Physical Science for College Students/ Bueno c2011		5	copies				5					
103	ECOTAR(Economics, Taxation, & Agrarian Reform)/ Calilung c2013		5	copies				5					
104	Chemistry/ de Borja c2011		5	copies				5					
105	Ibong Adarna/ Del Castillo c2012		5	copies				5					
106	Florante & Laura/ Ocampo c2012		5	copies				5					
107	Noli Me Tangere/ Abancia c2012		5	copies				5					
108	El Filibusterismo/ Abancia c2012		5	copies				5					

109	Heritage of World Literature/ Rodil c2014		5	copies				5				
110	Philippine Literature for Today's Generation/ Menoy c2014		5	copies				5				
111	Study & Thinking Skills for College Freshman/ Acon c2012		5	copies				5				
112	Competence in Oral Communication & Public Speaking/ Nuval c2014		5	copies				5				
113	Filipino 1: Komunikasyon sa Akademikong Filipino/ Morong c2013		5	copies				5				
114	Pananaliksik sa Filipino (Mula sa Pagbasa & Pasulat)/ Sioson c2014		5	copies				5				
115	Panitikan Pilipino/ Marquez, Garcia c2013		5	copies				5				
116	Retorika: Mabisang Pagpapahayag sa Filipino/ Vilaruel c2012		5	copies				5				
117	Mathematics of Investment/ Abao/Marrabay c2014		5	copies				5				
118	Plane & Spherical Trigonometry/ Sarmiento c2009		5	copies				5				
119	Art Appreciation: Introductory Reading on Humanities/Regadio/ Mendoza c2013		5	copies				5				
120	Politics and Government w/ 1987 Philippine Constitution/ Mendoza c2013		5	copies				5				
121	Masining na Pagpapahayag(Para sa Antas Tersyarya)/ Maranan c2013		5	copies				5				
122	Basic Mathematics/ Pagala c2013		5	copies				5				
123	Statistics for General Education/ Mahmot c2013		5	copies				5				
124	Contemporary Mathematics/ Gonzalvo c2012		5	copies				5				
125	Sociology & Anthropology w/ Family Planning/ Ariola c2013		5	copies				5				
126	General Psychology w/ Drug Education/ Ariola c2013		5	copies				5				
127	Writing in the Discipline/ Dapito c2012		5	copies				5				
128	English in a New Dimension (A Worktext in English plus Reserved)/ Abalos c2012		5	copies				5				
129	Introduction to Logic/ Hurley c2011		5	copies				5				
130	Readings from World Literatures: Understanding People's Cultures, Traditions and Beliefs/ Balomaro c2013		5	copies				5				
TOTAL		P	-	509		P	246,200.00	509	246,200.00			

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

GORGONIO T. PARROCO, Ph.D.
College Administrator

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 2nd Quarter, CY **2014**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:

Planned Amount:

Pages 1 of 1 pages

Department/Office: **City Local Civil Registrar' Office**

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Manual Typewriter	P 25,000.00	3	units	P 75,000.00			3	P 75,000.00				
2	Split Type Airconditioner	30,000.00	1	unit	30,000.00			1	30,000.00				
3	IT Equipments	20,000.00	1		20,000.00			1	20,000.00				
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TOTAL		P 75,000.00	5		P 125,000.00			5	125,000.00				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

REBECCA C. ESPENDE
City Local Civil Registrar

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2nd Quarter, CY **2014**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: _____

Planned Amount: _____

Pages 1 of 1 pages

Department/Office: **City Budget Office**

Regular _____ Contingency _____ Total _____

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Central Processing Unit w/ Complete Accessories	P 20,000.00	1	unit	P 20,000.00			1	P 20,000.00				
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TOTAL		P 20,000.00	1		P 20,000.00			1	20,000.00				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

ERNESTO E. VARRERA
City Budget Officer

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2nd Quarter, CY **2014**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: _____

Planned Amount: _____

Pages 1 of 1 pages

Department/Office: **City Health Office**

Regular _____ Contingency _____ Total _____

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Anti-Dengue Supplies(MYKL Kitikiti)	P 13,850.00	50	bags	P 692,500.00			50	P 692,500.00				
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TOTAL		P 13,850.00	50		P 692,500.00			50	692,500.00				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

DR. FERDINAND RAMON M. MAYOGA
Acting-City Health Officer

Summary by Office

DEPARTMENT	Head of Department/Office	Total Cost
Office of the City Treasurer	Ruben E. Balboa	P 190,000.00
Bago City Hospital	Dr. Jesus Rey O. Pacilan	2,413,485.00
Office of the City Engineer	Engr. Joenil B. Lavadia	1,605,290.00
Office of the City Mayor	Ramon D. Torres	547,040.00
Office of the City Social Services Officer	Ma. Elena Y. Millevo	9,500.00
Office of the City Veterinary	Dr. Eliezer Z. dela Cruz	157,500.00
Office of the General Services Officer	Engr. Jocelyn G. Go	40,000.00
Office of the City Cooperative Officer	Felicitas S. Acosido, Ph.D.	70,000.00
Bago City College	Gorgonio T. Parroco, Ph.D.	246,200.00
Office of the City Local Civil Registrar	Rebecca C. Espende	125,000.00
Office of the City Budget Officer	Ernesto E. Varrera	20,000.00
Office of the City Healt Officer	Dr. Ferdinand Ramon M. Mayoga	692,500.00