

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 3rd Quarter, CY 2014

Province, City or Municipality: ***City of Bago, Negros Occidental***

| | | |
|----------------------------------------------------------|-------------------------------------|----------------------------------|
| Plan Control No.: | Planned Amount: | Pages <u>1</u> of <u>1</u> pages |
| Department/Office: <i>City Treasurer's Office</i> | Regular Contingency Total | Date Submitted: |

| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|--------------|-------------|--------------------|----------|------|--------------------|--------------|--------|-------------|--------|-------------|------------------|-------------|--------|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 1 | Laptop | P 25,000.00 | 1 | unit | P 25,000.00 | | | | | 1 | P 25,000.00 | | |
| 2 | Laptop | 22,000.00 | 1 | unit | 22,000.00 | | | | | 1 | 22,000.00 | | |
| 3 | Laptop | 40,000.00 | 1 | unit | 40,000.00 | | | | | 1 | 40,000.00 | | |
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| | | | | | | | | | | | | | |
| TOTAL | | P 87,000.00 | 3 | | P 87,000.00 | | | | | 3 | 87,000.00 | | |

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:
RUBEN E. BALBOA
 City Treasurer

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 3rd Quarter, CY **2014**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: _____
 Department/Office: **Bago City Hospital**

Planned Amount: _____
 Regular Contingency Total

Pages 1 of 3 pages
 Date Submitted: _____

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|----------|------------------------------------------------------|------------|------------|-------------|--------------|--------|-------------|--------|-------------|-------------|-------------|--------|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 1 | Surgical Gloves 7.5, 40's/box | P 1,300.00 | 15 bxs. | P 19,500.00 | | | | | 15 | P 19,500.00 | | |
| 2 | Surgical Gloves 7.0, 40's/box | 1,300.00 | 10 bxs. | 13,000.00 | | | | | 10 | 13,000.00 | | |
| 3 | Surgical Gloves 6.5, 40's/box | 1,300.00 | 10 bxs. | 13,000.00 | | | | | 10 | 13,000.00 | | |
| 4 | Vicryl 0(coated) Round/Taper, 36's/box | 7,500.00 | 2 bxs. | 15,000.00 | | | | | 2 | 15,000.00 | | |
| 5 | Vicryl CT Round Taper, 36's/box | 7,500.00 | 3 bxs. | 22,500.00 | | | | | 3 | 22,500.00 | | |
| 6 | Vicryl CT I Round Taper, 36's/box | 7,500.00 | 3 bxs. | 22,500.00 | | | | | 3 | 22,500.00 | | |
| 7 | Vicryl 2.0 SH, 12's/box | 3,800.00 | 3 bxs. | 11,400.00 | | | | | 3 | 11,400.00 | | |
| 8 | Silk Pre-Cut Sutures (Tie) Braided 12-18 in. 0 | 1,800.00 | 4 bxs. | 7,200.00 | | | | | 4 | 7,200.00 | | |
| 9 | Silk Pre-Cut Sutures (Tie) Braided 12-18 in. 2.0 | 1,800.00 | 4 bxs. | 7,200.00 | | | | | 4 | 7,200.00 | | |
| 10 | Silk Pre-Cut Sutures (Tie) Braided 12-18 in. 3.0 | 1,800.00 | 3 bxs. | 5,400.00 | | | | | 3 | 5,400.00 | | |
| 11 | Surgical Disposable Sterile Skin Stapler, 35 Staples | 550.00 | 15 bxs. | 8,250.00 | | | | | 15 | 8,250.00 | | |
| 12 | Isoflurane 100% 100ml | 3,800.00 | 5 bot. | 19,000.00 | | | | | 5 | 19,000.00 | | |
| 13 | Mercaine 0.5% (50mg) vial | 800.00 | 10 vial | 8,000.00 | | | | | 10 | 8,000.00 | | |
| 14 | Tetracaine HCl 20mg/ml vial | 900.00 | 10 vial | 9,000.00 | | | | | 10 | 9,000.00 | | |
| 15 | Atracurium Besylate 10mg/ml vial | 500.00 | 10 vial | 5,000.00 | | | | | 10 | 5,000.00 | | |
| 16 | Ketamine 50mg/ml | 500.00 | 10 vial | 5,000.00 | | | | | 10 | 5,000.00 | | |
| 17 | Thiopental Sodium 1g/50ml | 600.00 | 10 vial | 6,000.00 | | | | | 10 | 6,000.00 | | |
| 18 | Voluvent 500ml | 800.00 | 10 vial | 8,000.00 | | | | | 10 | 8,000.00 | | |
| 19 | Fetal Doppler, 3MHz w/ LCD Display | 2,000.00 | 1 unit | 2,000.00 | | | | | 1 | 2,000.00 | | |
| 20 | Steel Shelves, 7 layers, 8 feet | 18,000.00 | 8 unit | 144,000.00 | | | | | 8 | 144,000.00 | | |
| 21 | Heavy Duty Typewriter, 18" | 29,950.00 | 1 unit | 29,950.00 | | | | | 1 | 29,950.00 | | |
| 22 | Heavy Duty Typewriter, 24" | 32,950.00 | 1 unit | 32,950.00 | | | | | 1 | 32,950.00 | | |
| 23 | Exhaust Fan Ceiling Type 10x10 | 1,200.00 | 4 unit | 4,800.00 | | | | | 4 | 4,800.00 | | |
| 24 | Computer w/ Complete Accessories | 37,000.00 | 1 unit | 37,000.00 | | | | | 1 | 37,000.00 | | |
| 25 | Washing Machine with Dryer | 12,319.00 | 1 unit | 12,319.00 | | | | | 1 | 12,319.00 | | |
| 26 | X-Ray Film 35x43cm | 7,535.00 | 8 bxs. | 60,280.00 | | | | | 8 | 60,280.00 | | |
| 27 | X-Ray Film Envelope | 750.00 | 10 bxs. | 7,500.00 | | | | | 10 | 7,500.00 | | |
| 28 | X-Ray Film 11x14 in. | 5,215.00 | 3 bxs. | 15,645.00 | | | | | 3 | 15,645.00 | | |
| 29 | X-Ray Film 10x12 in. | 3,800.00 | 3 bxs. | 11,400.00 | | | | | 3 | 11,400.00 | | |
| 30 | X-Ray File Card | 5.00 | 1,500 pcs. | 7,500.00 | | | | | 1500 | 7,500.00 | | |

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 3rd Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: _____ Planned Amount: _____ Pages 2 of 3 pages
 Department/Office: **Bago City Hospital** Regular Contingency Total Date Submitted: _____

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|----------|----------------------------------------------------|------------|--------------|-------------|--------------|--------|-------------|--------|-------------|-------------|-------------|--------|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 31 | Salmonella Typhi IgG/IgM Duo Test, 25 cassette/box | P 5,833.00 | 2 bxs. | P 11,666.00 | | | | | 2 | P 11,666.00 | | |
| 32 | Microcuvette Segment for CIII Chemistry Analyzer | 14,490.00 | 2 bxs. | 28,980.00 | | | | | 2 | 28,980.00 | | |
| 33 | Auto Lancets 200's/box | 280.00 | 20 bxs. | 5,600.00 | | | | | 20 | 5,600.00 | | |
| 34 | Set (Merk-TB color Modified) Staining Kit | 9,850.00 | 1 box | 9,850.00 | | | | | 1 | 9,850.00 | | |
| 35 | Continious Paper 8.5x11 | 500.00 | 10 bxs. | 5,000.00 | | | | | 10 | 5,000.00 | | |
| 36 | Tourniquet with Clip Adult | 65.00 | 10 pcs. | 650.00 | | | | | 10 | 650.00 | | |
| 37 | Tourniquet with Clip Pedia | 50.00 | 10 pcs. | 500.00 | | | | | 10 | 500.00 | | |
| 38 | Red Top 4ml. 100's/trays | 450.00 | 30 trays | 13,500.00 | | | | | 30 | 13,500.00 | | |
| 39 | Vacutainer 2.0ml K2 Plus Edta 100's/tray | 450.00 | 70 trays | 31,500.00 | | | | | 70 | 31,500.00 | | |
| 40 | Standard Medical Oxygen | 400.00 | 1,500 cycles | 600,000.00 | | | | | 1500 | 600,000.00 | | |
| 41 | Snap Pack | 9,765.00 | 8 bxs. | 78,120.00 | | | | | 8 | 78,120.00 | | |
| 42 | Performa Glucometer Strips 50's/box | 1,590.00 | 40 bxs. | 63,600.00 | | | | | 40 | 63,600.00 | | |
| 43 | Absolute Distilled Water 6 liters/gallon | 95.00 | 35 gals. | 3,325.00 | | | | | 35 | 3,325.00 | | |
| 44 | Cetirizine 10mg tab. 100's | 2.00 | 5 bxs. | 1,000.00 | | | | | 5 | 1,000.00 | | |
| 45 | Dopamine 250mg/200ml | 500.00 | 100 bots. | 50,000.00 | | | | | 100 | 50,000.00 | | |
| 46 | Dobutamine 500mg/250ml | 1,400.00 | 5 bots. | 7,000.00 | | | | | 5 | 7,000.00 | | |
| 47 | Famotidine 20mg/ml vial | 150.00 | 150 vials | 22,500.00 | | | | | 150 | 22,500.00 | | |
| 48 | Furosemade 10mg/ml amp. | 45.00 | 300 amp | 13,500.00 | | | | | 300 | 13,500.00 | | |
| 49 | Gentamycin 80mg/ml amp. | 15.00 | 300 amp | 4,500.00 | | | | | 300 | 4,500.00 | | |
| 50 | Hyoscine-N-Butylbromide 20mg/ml | 20.00 | 300 amp | 6,000.00 | | | | | 300 | 6,000.00 | | |
| 51 | Hydrocortisone 100mg vial | 45.00 | 500 vials | 22,500.00 | | | | | 500 | 22,500.00 | | |
| 52 | Mefenamic acid 500mg. Cap. 100's | 2 | 5 bxs. | 1,000.00 | | | | | 5 | 1,000.00 | | |
| 53 | Metocloparamide amp. | 45.00 | 150 amps | 6,750.00 | | | | | 150 | 6,750.00 | | |
| 54 | Metronidazole 125mg/ml syrup | 20.00 | 50 bots. | 1,000.00 | | | | | 50 | 1,000.00 | | |
| 55 | Omeprazole 20mg cap. 100s | 30.00 | 10 bxs. | 30,000.00 | | | | | 10 | 30,000.00 | | |
| 56 | Omeprazole 40mg/ml vial | 150.00 | 200 vials | 30,000.00 | | | | | 200 | 30,000.00 | | |
| 57 | Ambroxol 30mg tab. | 2.00 | 10 bxs. | 2,000.00 | | | | | 10 | 2,000.00 | | |
| 58 | Amikacin 100mg/ml vial | 40.00 | 300 vials | 12,000.00 | | | | | 300 | 12,000.00 | | |
| 59 | Ampicilin 500mg. Vial | 15.00 | 500 vials | 7,500.00 | | | | | 500 | 7,500.00 | | |
| 60 | Amoxicillin 500mg cap. 100's | 2.00 | 5 bxs. | 1,000.00 | | | | | 5 | 1,000.00 | | |
| 61 | Clindamycin 500mg. Cap. 100's | 20.00 | 5 bxs. | 10,000.00 | | | | | 5 | 10,000.00 | | |

SUPPLEMENTAL PROCUREMENT PLANFOR THE 3rd Quarter, CY 2014Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:

Planned Amount:

Pages 3 of 3 pages

Department/Office:

Bago City Hospital

Regular Contingency Total

Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|--------------|---------------------------------------|---------------------|------------|-----------------------|--------------|--------|-------------|--------|-------------|---------------------|-------------|--------|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 62 | Cefalexin 500mg cap, 100's | P 4.00 | 5 bxs. | 2,000.00 | | | | | 5 | 2,000.00 | | |
| 63 | Cefazolin 1g vial | 50.00 | 150 vials | 7,500.00 | | | | | 150 | 7,500.00 | | |
| 64 | Cefuroxime 500mg. Tab | 26.00 | 200 tabs | 5,200.00 | | | | | 200 | 5,200.00 | | |
| 65 | Cefotaxime 1g vial | 70.00 | 150 vials | 10,500.00 | | | | | 150 | 10,500.00 | | |
| 66 | Cefixitin 1g vial | 100.00 | 100 vials | 10,000.00 | | | | | 100 | 10,000.00 | | |
| 67 | Ceftriaxone 1g vial | 70.00 | 150 vials | 10,500.00 | | | | | 150 | 10,500.00 | | |
| 68 | Co-Amoxiclav 1.2g vial | 100.00 | 300 vials | 30,000.00 | | | | | 300 | 30,000.00 | | |
| 69 | Cloxacillin 500mg cap. 100s | 7.00 | 5 bxs. | 3,500.00 | | | | | 5 | 3,500.00 | | |
| 70 | Paracetamol 250mg/60ml syrup | 20.00 | 100 bots. | 2,000.00 | | | | | 100 | 2,000.00 | | |
| 71 | Ranitidine 50mg/ml amp. | 50.00 | 300 amps | 15,000.00 | | | | | 300 | 15,000.00 | | |
| 72 | Refined Alcohol 1 L | 180.00 | 50 bots. | 9,000.00 | | | | | 50 | 9,000.00 | | |
| 73 | Roxithromycin 150mg tab. | 30.00 | 200 tabs | 6,000.00 | | | | | 200 | 6,000.00 | | |
| 74 | Tranexamic Acid 500mg/ml amp. | 50 | 300 amps | 15,000.00 | | | | | 300 | 15,000.00 | | |
| 75 | Metronidazole 500mg/ml I.V. | 30.00 | 300 vials | 9,000.00 | | | | | 300 | 9,000.00 | | |
| 76 | Salbutamol Nebule 30's | 10.00 | 100 bxs. | 30,000.00 | | | | | 100 | 30,000.00 | | |
| 77 | Kalium Durule tab. 100's | 24.00 | 10 bots. | 24,000.00 | | | | | 10 | 24,000.00 | | |
| 78 | Cell Pack | | 7 bxs. | 77,500.00 | | | | | 7 | 77,500.00 | | |
| 79 | UFII Sheath 20L | | 7 bxs. | 63,000.00 | | | | | 7 | 63,000.00 | | |
| 80 | UFII Control 2x27ml | 13000 | 1 bx. | 13,000.00 | | | | | 1 | 13,000.00 | | |
| 81 | Vacutainer Edta Tubes 2.0ml | 712 | 10 trays | 7,120.00 | | | | | 10 | 7,120.00 | | |
| 82 | Urine Strips (4 Parameters 100's/box) | 450 | 20 bxs. | 9,000.00 | | | | | 20 | 9,000.00 | | |
| 83 | Plain NSS 1L 12s | 60 | 200 bxs. | 144,000.00 | | | | | 200 | 144,000.00 | | |
| 84 | Dextrose 5% NM 1L 12's | 60 | 200 bxs. | 144,000.00 | | | | | 200 | 144,000.00 | | |
| TOTAL | | P 240,616.00 | 137 | P 2,297,655.00 | | | | | | 2,297,655.00 | | |

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

DR. JESUS REY O. PACILAN

Medical Officer IV

Acting Chief of Hospital

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 3rd Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:

Department/Office:

City Engineer's Office

Planned Amount:

Regular Contingency Total

Pages 1 of 10 pages

Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|----------|--------------------------------------------------------------------------------------------------|------------|------------|-------------|--------------|--------|-------------|--------|-------------|-------------|-------------|--------|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 1 | Manifold Gauge, Heavy Duty, HMGY2(set) | P 3,600.00 | 1 set | P 3,600.00 | | | | | 1 | P 3,600.00 | | |
| 2 | Flaring and Swagging Tool, NGY2(set) | 1,100.00 | 1 set | 1,100.00 | | | | | 1 | 1,100.00 | | |
| 3 | Tube Cutter (small and big) MGY2(set) | 820.00 | 1 set | 820.00 | | | | | 1 | 820.00 | | |
| 4 | Vise Grip, Heavy Duty, HMY2(set) | 490.00 | 1 set | 490.00 | | | | | 1 | 490.00 | | |
| 5 | Adjustable Wrench, #6, #10, #12(set) | 1,141.00 | 1 set | 1,141.00 | | | | | 1 | 1,141.00 | | |
| 6 | Ratchet, HMGY2(set) | 3,650.00 | 1 set | 3,650.00 | | | | | 1 | 3,650.00 | | |
| 7 | Silver Rod, CH218 | 20.00 | 24 pcs. | 480.00 | | | | | 24 | 480.00 | | |
| 8 | Acetylene Gauge with Torch, AGYD2(set) | 5,500.00 | 1 set | 5,500.00 | | | | | 1 | 5,500.00 | | |
| 9 | 1HP Air Compressor, CDMYD2 | 16,100.00 | 1 unit | 16,100.00 | | | | | 1 | 16,100.00 | | |
| 10 | Open and Back Wrench (#8, #10, #12, #14, #15, #17, #19, #22) set | 1,455.00 | 1 set | 1,455.00 | | | | | 1 | 1,455.00 | | |
| 11 | Impact Drill Up to 1/2" Chuck, w/ Hammer w/ Hammer | 3,200.00 | 1 unit | 3,200.00 | | | | | 1 | 3,200.00 | | |
| 12 | Aircon Filter with Silica | 185.00 | 24 pcs. | 4,440.00 | | | | | 24 | 4,440.00 | | |
| 13 | Freon R-22 (13.6kg/ Tank) | 3,800.00 | 1 tank | 3,800.00 | | | | | 1 | 3,800.00 | | |
| 14 | Freon R134a (13.6kg/Tank) | 5,000.00 | 1 tank | 5,000.00 | | | | | 1 | 5,000.00 | | |
| 15 | Copper Tube, 1/4", CDYD2 | 1,450.00 | 1 roll | 1,450.00 | | | | | 1 | 1,450.00 | | |
| 16 | Copper Tube, 3/8", CMCM2 | 2,450.00 | 1 roll | 2,450.00 | | | | | 1 | 2,450.00 | | |
| 17 | 5/6" Mechanical Blender, GY2 | 980.00 | 1 pc. | 980.00 | | | | | 1 | 980.00 | | |
| | ----Projects--- | | | | | | | | | | | |
| | <i>Installation of Streetlights from Camansi St. to Crossing High School, Brgy. Lag-asan</i> | | | | | | | | | | | |
| 18 | 16" dia. Shallow Lamp Reflector w/ E40 Mogul Socket & Base w/ 18 Long Gooseneck & Steel Clawfoot | P 1,050.00 | 16 sets | P 16,800.00 | | | | | 16 | P 16,800.00 | | |
| 19 | #6 Poly-Insulated Conductor ACSR | 18.00 | 1200 mtrs. | 21,600.00 | | | | | 1200 | 21,600.00 | | |
| 20 | Electrical Vinyl Tape, 3M | 40.00 | 4 rolls | 160.00 | | | | | 4 | 160.00 | | |
| 21 | Secondary Angle Bracket w/ Spool & 5/8" x 10" Machine Bolt w/ Nut | 250.00 | 16 sets | 4,000.00 | | | | | 16 | 4,000.00 | | |
| 22 | #1/0 Bare ACSR Conductor | 105.00 | 16 mtrs. | 1,680.00 | | | | | 16 | 1,680.00 | | |
| 23 | 8" x 8" x 4" Pull Box | 350.00 | 16 pcs. | P 5,600.00 | | | | | 16 | P 5,600.00 | | |

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 3rd Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

| | | |
|--------------------------------------------------|-------------------------------------|-----------------------------------|
| Plan Control No.: | Planned Amount: | Pages <u>3</u> of <u>10</u> pages |
| Department/Office: City Engineer's Office | Regular Contingency Total | Date Submitted: |

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | | |
|----------|------------------------------------------------------------|------------|------------|-------------|--------------|--------|-------------|--------|-------------|-------------|-------------|--------|--|--|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | | |
| | <i>Continue-</i> | | | | | | | | | | | | | |
| | <i>Repairs, Renovation, and Refurbishment of</i> | | | | | | | | | | | | | |
| | <i>Pavilion at Rafael M. Salas Parks and Nature Center</i> | | | | | | | | | | | | | |
| | <i>----Floorings/ Wrappings & Finishings----</i> | | | | | | | | | | | | | |
| 48 | 4" CW Nails | P 1,050.00 | 5 crtns. | P 5,250.00 | | | | | 5 | P 5,250.00 | | | | |
| 49 | 2½" CW Nails | 1,150.00 | 6 crtns. | 6,900.00 | | | | | 6 | 6,900.00 | | | | |
| 50 | 1" CW Nails | 1,300.00 | 1 crtn. | 1,300.00 | | | | | 1 | 1,300.00 | | | | |
| | <i>----Additional Masonry works-----</i> | | | | | | | | | | | | | |
| 51 | 4" x 8" x 16" CHB | P 14.50 | 3000 pcs. | 43,500.00 | | | | | 3000 | P 43,500.00 | | | | |
| 52 | 10mm dia. X 6.0m DSB | 155.00 | 150 lgths. | 23,250.00 | | | | | 150 | 23,250.00 | | | | |
| 53 | Portland Cement (40kg/bag), Type I | 245.00 | 250 bags | 61,250.00 | | | | | 250 | 61,250.00 | | | | |
| | <i>----Ceiling & Doors---</i> | | | | | | | | | | | | | |
| 54 | 2" x 2" x 12' R/L | 180.00 | 1000 pcs. | 180,000.00 | | | | | 1000 | 180,000.00 | | | | |
| 55 | 1/4" x 4' x 8' Type I Plywood | 550.00 | 190 pcs. | 104,500.00 | | | | | 190 | 104,500.00 | | | | |
| 56 | 2" x 6" x 0.80m Door Jambs, | 3,500.00 | 40 sets | 140,000.00 | | | | | 40 | 140,000.00 | | | | |
| 57 | 4" CW Nails | 1,050.00 | 8 crtns. | 8,400.00 | | | | | 8 | 8,400.00 | | | | |
| 58 | 2½" CW Nails | 1,150.00 | 6 crtns. | 6,900.00 | | | | | 6 | 6,900.00 | | | | |
| 59 | 1" CW Nails | 1,300.00 | 3 crtns. | 3,900.00 | | | | | 3 | 3,900.00 | | | | |
| | <i>----Painting Works-----</i> | | | | | | | | | | | | | |
| 60 | Flat White Latex | P 2,700.00 | 11 pails | P 29,700.00 | | | | | 11 | P 29,700.00 | | | | |
| 61 | Patching Compound (20kg./sack) | 400.00 | 5 sacks | 2,000.00 | | | | | 5 | 2,000.00 | | | | |
| 62 | Gloss Latex | 3,200.00 | 15 pails | 48,000.00 | | | | | 15 | 48,000.00 | | | | |
| 63 | Flatwall Enamel Paint White | 3,050.00 | 5 pails | 15,250.00 | | | | | 5 | 15,250.00 | | | | |
| 64 | Semi-Gloss Enamel | 3,050.00 | 7 pails | 21,350.00 | | | | | 7 | 21,350.00 | | | | |
| 65 | Roofing Paint | 3,400.00 | 7 pails | 23,800.00 | | | | | 7 | 23,800.00 | | | | |
| 66 | Red Oxide Primer Paint | 750.00 | 25 gals. | 18,750.00 | | | | | 25 | 18,750.00 | | | | |
| 67 | Waterproof Sandpaper #150 | 180.00 | 10 doz. | 1,800.00 | | | | | 10 | 1,800.00 | | | | |
| 68 | Concrete Neutralizer | 360.00 | 7 gals. | 2,520.00 | | | | | 7 | 2,520.00 | | | | |
| 69 | Paint Thinner | 280.00 | 25 gals. | 7,000.00 | | | | | 25 | 7,000.00 | | | | |
| 70 | Roller Brush 8" | 85.00 | 6 pcs. | 510.00 | | | | | 6 | 510.00 | | | | |
| 71 | Roller Brush 6" | 65.00 | 5 pcs. | P 325.00 | | | | | 5 | 325.00 | | | | |
| 72 | Paint Brush 4" | 45.00 | 5 pcs. | 225.00 | | | | | 5 | 225.00 | | | | |
| 73 | Paint Brush 2" | 35.00 | 5 pcs. | 175.00 | | | | | 5 | 175.00 | | | | |

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 3rd Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

| | | |
|--------------------------------------------------|-------------------------------------|-----------------------------------|
| Plan Control No.: | Planned Amount: | Pages <u>7</u> of <u>10</u> pages |
| Department/Office: City Engineer's Office | Regular Contingency Total | Date Submitted: |

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | | | | | | | |
|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------|-------------|--------------|--------|-------------|--------|-------------|--------|-------------|-------------|--|--|--|--|--|--|--|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | | | | | | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | | | | | | | |
| | Continuation----- | | | | | | | | | | | | | | | | | | |
| | <i>Improvement of Rafael Salas Park and Nature Center</i> | | | | | | | | | | | | | | | | | | |
| | <i>Water Supply System, Brgy. Ilijan, Bago City)</i> | | | | | | | | | | | | | | | | | | |
| | -----Cistern Tank Construction----- | | | | | | | | | | | | | | | | | | |
| 157 | Portland Cement (40kg./bag) | 245.00 | 50 bags | 12,250.00 | | | | | | | 50 | 12,250.00 | | | | | | | |
| 158 | Sahara Cement | 135.00 | 40 bags | 5,400.00 | | | | | | | 40 | 5,400.00 | | | | | | | |
| 159 | 10mm.dia X 6m. DSB | 155.00 | 20 lgths. | 3,100.00 | | | | | | | 20 | 3,100.00 | | | | | | | |
| 160 | 4" CHB | 12.00 | 200 pcs. | 2,400.00 | | | | | | | 200 | 2,400.00 | | | | | | | |
| 161 | Tie Wire #16 | 90.00 | 5 kilos | 450.00 | | | | | | | 5 | 450.00 | | | | | | | |
| 162 | 1/4" x 4" x 8' Ordinary Plywood | 350.00 | 2 shts. | 700.00 | | | | | | | 2 | 700.00 | | | | | | | |
| 163 | 2" x 2" x 8' Gemelina | 170.00 | 25 pcs. | 4,250.00 | | | | | | | 25 | 4,250.00 | | | | | | | |
| 164 | 4" C.W. Nails | 90.00 | 5 kilos | 450.00 | | | | | | | 5 | 450.00 | | | | | | | |
| 165 | 2½" C.W. Nails | 90.00 | 5 kilos | 450.00 | | | | | | | 5 | 450.00 | | | | | | | |
| 166 | 1" C.W. Nails | 100.00 | 5 kilos | 500.00 | | | | | | | 5 | 500.00 | | | | | | | |
| | -----Motor Pump Installation----- | | | | | | | | | | | | | | | | | | |
| 167 | 1HP Submersible Pump(Made in USA 230 Volts, Model No. 2NFL10225, Single Phas, 60Hz. Capacity Range-30 gpm@64ft. 4" Deepwell Submersible Pumps, Stainless Steel, Pump Shelf, Shaft and Coupling, Teflon blended polyester staging check valve, Built-in poppet type inlet, Screened inlet outlet, 13 stages impeller, Water cooled electric motor w/ thermal overload and lighting protection, 2 wires ground) | P 75,000.00 | 1 unit | P 75,000.00 | | | | | | | 1 | P 75,000.00 | | | | | | | |
| 168 | Liquid level floater Switch | 750.00 | 1 set | 750.00 | | | | | | | 1 | 750.00 | | | | | | | |
| 169 | 2" Yale Padlock | 100.00 | 2 pcs. | 200.00 | | | | | | | 2 | 200.00 | | | | | | | |
| 170 | 1¼" dia. X 6m. G.I. Pipe, LS2 | 1,300.00 | 2 lgths. | 2,600.00 | | | | | | | 2 | 2,600.00 | | | | | | | |
| 171 | 1¼"dia. G.I. Coupling, Plain Full Thred | 60.00 | 1 pc. | 60.00 | | | | | | | 1 | 60.00 | | | | | | | |
| 172 | 1¼"dia. G.I. Tee | P 30.00 | 1 pc. | 30.00 | | | | | | | 1 | P 30.00 | | | | | | | |
| 173 | 1¼"dia. G.I. Plug | 20.00 | 1 pc. | 20.00 | | | | | | | 1 | 20.00 | | | | | | | |
| 174 | 6"dia. Round Steel Plate, Gauge #18 | 500.00 | 1 pc. | 500.00 | | | | | | | 1 | 500.00 | | | | | | | |
| 175 | 5.5 sq.m. THW Cu. Wire Stranded | 6,300.00 | 1 roll | 6,300.00 | | | | | | | 1 | 6,300.00 | | | | | | | |
| 176 | Rubber Tape | 60.00 | 1 roll | 60.00 | | | | | | | 1 | 60.00 | | | | | | | |

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 3rd Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

| | | |
|--------------------------------------------------|-------------------------------------|-----------------------------------|
| Plan Control No.: | Planned Amount: | Pages <u>8</u> of <u>10</u> pages |
| Department/Office: City Engineer's Office | Regular Contingency Total | Date Submitted: |

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | | |
|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------|-------------|--------------|--------|-------------|--------|-------------|-------------|-------------|--------|--|--|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | | |
| | Continue-- <i>Improvement of Rafael Salas Park and Nature Center Water Supply System, Brgy. Ilijan, Bago City)</i> | | | | | | | | | | | | | |
| | -----Motor Pump Installation----- | | | | | | | | | | | | | |
| 177 | Kilowatt Hour Meter, Class 100 | 4,200.00 | 1 pc. | 4,200.00 | | | | | 1 | 4,200.00 | | | | |
| 178 | Meter Socket | 500.00 | 1 pc. | 500.00 | | | | | 1 | 500.00 | | | | |
| 179 | Circuit Breaker, 30Amp. w/ Enclosure | 600.00 | 1 pc. | 600.00 | | | | | 1 | 600.00 | | | | |
| 180 | Electrical tape, 3M | 40.00 | 1 roll | 40.00 | | | | | 1 | 40.00 | | | | |
| 181 | #14 THW Cu. Wire Stranded, Red | 2,500.00 | 1 roll | 2,500.00 | | | | | 1 | 2,500.00 | | | | |
| 182 | #14 THW Cu. Wire Stranded, White | 2,500.00 | 1 roll | 2,500.00 | | | | | 1 | 2,500.00 | | | | |
| | ---Platform and Water Tank Installation--- | | | | | | | | | | | | | |
| 183 | 2,000 liters PVC Tank(with 2 pcs. - 2"dia. Plastic Female Adaptor w/ nut, 1 pc. 1¼"dia. Plastic Female Adaptor w/ nut, & 1 pc. 1"dia. Plastic Female Adaptor w/ nut) | P 25,000.00 | 1 unit | P 25,000.00 | | | | | 1 | P 25,000.00 | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| 184 | 2" dia. X 3m. PVC Blue Pipe | 300.00 | 9 lgths. | 2,700.00 | | | | | 9 | 2,700.00 | | | | |
| 185 | 2" dia. PVC Union Patente | 425.00 | 6 pcs. | 2,550.00 | | | | | 6 | 2,550.00 | | | | |
| 186 | 2" dia. PVC Elbow X 90degrees | 68.00 | 8 pcs. | 544.00 | | | | | 8 | 544.00 | | | | |
| 187 | 2" dia. PVC Ball Valve, Plain | 600.00 | 8 pcs. | 4,800.00 | | | | | 8 | 4,800.00 | | | | |
| 188 | 2" dia. PVC Male Adaptor | 60.00 | 6 pcs. | 360.00 | | | | | 6 | 360.00 | | | | |
| 189 | 2" dia. PVC Female Adaptor | 60.00 | 4 pcs. | 240.00 | | | | | 4 | 240.00 | | | | |
| 190 | 1¼"dia. PVC Tee | 124.00 | 1 pc. | 124.00 | | | | | 1 | 124.00 | | | | |
| 191 | 1¼"dia. X 3m. PVC Blue Pipe | 122.00 | 6 pcs. | 732.00 | | | | | 6 | 732.00 | | | | |
| 192 | 1¼"dia. PVC Ball Valve, Plain | 186.00 | 2 pcs. | 372.00 | | | | | 2 | 372.00 | | | | |
| 193 | 1¼"dia. PVC Elbow | 29.00 | 8 pcs. | 232.00 | | | | | 8 | 232.00 | | | | |
| 194 | 1¼"dia. Male Adaptor | 26.00 | 3 pcs. | 78.00 | | | | | 3 | 78.00 | | | | |
| 195 | 100cc Solvent Cement | 50.00 | 10 cans | 500.00 | | | | | 10 | 500.00 | | | | |
| 196 | 3/4" Teflon Tape | 20.00 | 20 pcs. | 400.00 | | | | | 20 | 400.00 | | | | |
| 197 | 2" dia. PVC Tee | P 100.00 | 8 pcs. | P 800.00 | | | | | 8 | P 800.00 | | | | |
| 198 | 2" dia. PVC End Cap | 50.00 | 1 pc. | 50.00 | | | | | 1 | 50.00 | | | | |
| 199 | 1¼" dia. PVC Union Patente | 100.00 | 3 pcs. | 300.00 | | | | | 3 | 300.00 | | | | |

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 3rd Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

| | | |
|--------------------------------------------------|-------------------------------------|-----------------------------------|
| Plan Control No.: | Planned Amount: | Pages <u>9</u> of <u>10</u> pages |
| Department/Office: City Engineer's Office | Regular Contingency Total | Date Submitted: |

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | | |
|----------|-----------------------------------------------------------|-----------|------------|-------------|--------------|--------|-------------|--------|-------------|-------------|-------------|--------|--|--|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | | |
| | Continue-- | | | | | | | | | | | | | |
| | <i>Improvement of Rafael Salas Park and Nature Center</i> | | | | | | | | | | | | | |
| | <i>Water Supply System, Brgy. Ilijan, Bago City)</i> | | | | | | | | | | | | | |
| | ----Additional Pipeline----- | | | | | | | | | | | | | |
| 200 | 2" dia. P.E. Tubing, SDR 17, ISO | P 110.00 | 240 mtrs. | P 26,400.00 | | | | | 240 | P 26,400.00 | | | | |
| 201 | 1¼" dia. P.E. Tubing, SDR 17, ISO | 45.00 | 120 mtrs. | 5,400.00 | | | | | 120 | 5,400.00 | | | | |
| 202 | 1/2" dia. P.E. Tubing, SDR 17, ISO | 15.00 | 600 mtrs. | 9,000.00 | | | | | 600 | 9,000.00 | | | | |
| 203 | 2" dia. Union Coupling, SDR 17, ISO | 400.00 | 6 pcs. | 2,400.00 | | | | | 6 | 2,400.00 | | | | |
| 204 | 1¼" dia. Union Coupling, SDR 17, ISO | 300.00 | 3 pcs. | 900.00 | | | | | 3 | 900.00 | | | | |
| 205 | 2" dia. Swing Valve | 800.00 | 2 pcs. | 1,600.00 | | | | | 2 | 1,600.00 | | | | |
| 206 | 2" dia. X 1/2" Plastic Saddle Clamp | 150.00 | 10 pcs. | 1,500.00 | | | | | 10 | 1,500.00 | | | | |
| 207 | 1/2" dia. Male Adaptor, ISO | 50.00 | 30 pcs. | 1,500.00 | | | | | 30 | 1,500.00 | | | | |
| | | | | | | | | | | | | | | |
| | <i>Construction of Parking Space and Improvement</i> | | | | | | | | | | | | | |
| | <i>of City Hall Entrance Gate, Brgy. Poblacion</i> | | | | | | | | | | | | | |
| | ---- Concrete Pavement---- | | | | | | | | | | | | | |
| 208 | Portland Cement Type I (40kg/bag) | P 270.00 | 346 bags | 93,420.00 | | | | | 346 | P 93,420.00 | | | | |
| 209 | ¾" Crushed Aggregates | 1,250.00 | 45 cu.m. | 56,250.00 | | | | | 45 | 56,250.00 | | | | |
| 210 | Regular Fine Aggregates | 960.00 | 27 cu.m. | 25,920.00 | | | | | 27 | 25,920.00 | | | | |
| 211 | 10mm dia. X 6m DSB | 185.00 | 160 lgths. | 29,600.00 | | | | | 160 | 29,600.00 | | | | |
| 212 | Assorted CW Nails | 75.00 | 3 kls | 225.00 | | | | | 3 | 225.00 | | | | |
| 213 | GI Tie Wire | 75.00 | 5 kls | 375.00 | | | | | 5 | 375.00 | | | | |
| 214 | 1/4" x 4" x 8' Marine Plywood | 380.00 | 3 shts | 1,140.00 | | | | | 3 | 1,140.00 | | | | |
| | ----Curb and Gutter----- | | | | | | | | | | | | | |
| 215 | Portland Cement Type I (40kg/bag) | P 270.00 | 197 bags | 53,190.00 | | | | | 197 | P 53,190.00 | | | | |
| 216 | ¾" Crush Aggregates | 1,250.00 | 29 cu.m. | 36,250.00 | | | | | 29 | 36,250.00 | | | | |
| 217 | Regular Fine Aggregates | 960.00 | 16 cu.m. | 15,360.00 | | | | | 16 | 15,360.00 | | | | |
| 218 | 1" dia. X 6m. LS2 GI Pipe | 750.00 | 15 lgths. | 11,250.00 | | | | | 15 | 11,250.00 | | | | |
| 219 | 12mm x 6m. Square Bar | 330.00 | 56 lgths. | 18,480.00 | | | | | 56 | 18,480.00 | | | | |

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 3rd Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

| | | |
|--------------------------------------------------|-------------------------------------|------------------------------------|
| Plan Control No.: | Planned Amount: | Pages <u>10</u> of <u>10</u> pages |
| Department/Office: City Engineer's Office | Regular Contingency Total | Date Submitted: |

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | | | | | | | |
|--------------|------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|-----------------------|--------------|--------|-------------|--------|-------------|--------|-------------|--------|---------------------|--|--|--|--|--|--|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | | | | | | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | | | | | | | |
| | Continue-- | | | | | | | | | | | | | | | | | | |
| | <i>Construction of Parking Space and Improvement of City Hall Entrance Gate, Brgy. Poblacion</i> | | | | | | | | | | | | | | | | | | |
| | ----Curb and Gutter----- | | | | | | | | | | | | | | | | | | |
| 220 | 1/8" x 1/2" Flat Bar | 164.00 | 5 lgths. | 820.00 | | | | | | | 5 | P | 820.00 | | | | | | |
| 221 | 5/8" x 6" Machine Bolt w/ Nut & Washer | 48.00 | 34 pcs. | 1,632.00 | | | | | | | 34 | | 1,632.00 | | | | | | |
| 222 | 4" dia. Heavy Duty Swivel Type Wheel Caster | 850.00 | 14 pcs. | 11,900.00 | P | | | | | | 14 | | 11,900.00 | | | | | | |
| 223 | 10mm dia. X 6m DSB | 185.00 | 10 lgths. | 1,850.00 | | | | | | | 10 | | 1,850.00 | | | | | | |
| 224 | 12mm dia. X 6m DSB | 220.00 | 20 lgths. | 4,400.00 | | | | | | | 20 | | 4,400.00 | | | | | | |
| 225 | Welding Electrodes, Good Quality | 1,750.00 | 1 box | 1,750.00 | | | | | | | 1 | | 1,750.00 | | | | | | |
| 226 | #16 G.I. Tie Wire | 75.00 | 3 kls. | 225.00 | | | | | | | 3 | | 225.00 | | | | | | |
| 227 | 18TPI Hacksaw Blade, White | 65.00 | 6 pcs. | 390.00 | | | | | | | 6 | | 390.00 | | | | | | |
| | <i>Additional Grillworks of Fire Exit at City Mayor's Office, Mayor's Office, Bago City Hall, Brgy. Poblacion, Bago City</i> | | | | | | | | | | | | | | | | | | |
| 228 | 100mm x 6m Square Bars | P 265.00 | 25 lgths | P 6,625.00 | | | | | | | 25 | P | 6,625.00 | | | | | | |
| 229 | Red Lead | 350.00 | 1 gal | 350.00 | | | | | | | 1 | | 350.00 | | | | | | |
| 230 | Black Enamel Paint | 680.00 | 1 gal | 680.00 | | | | | | | 1 | | 680.00 | | | | | | |
| Total | | | | P 2,135,617.00 | | | | | | | | | 2,135,617.00 | | | | | | |

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

ENGR. JOENIL B. LAVADIA
City Engineer

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: _____
Department/Office: **City Mayor's Office**

Planned Amount: _____
Regular Contingency Total

Pages 1 of 1 pages
Date Submitted: _____

| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|--------------|-------------------------------------|---------------------|-----------|------|-----------------------|--------------|--------|-------------|--------|-------------|-----------------------|-------------|--------|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 1 | Buggy Cart | 4,500.00 | 2 | unit | P 9,000.00 | | | | | 2 | P 9,000.00 | | |
| 2 | LCD Monitor | 5,500.00 | 2 | unit | 11,000.00 | | | | | 2 | 11,000.00 | | |
| 3 | Digital Camera, 20.1 Megapixel | 28,000.00 | 1 | unit | 28,000.00 | | | | | 1 | 28,000.00 | | |
| 4 | Cellphones/Smartphones | 17,000.00 | 17 | unit | 289,000.00 | | | | | 17 | 289,000.00 | | |
| 5 | Computer with Complete Accessories | 32,000.00 | 1 | unit | 32,000.00 | | | | | 1 | 32,000.00 | | |
| 6 | Multi-Purpose Vehicles | 200,000.00 | 9 | unit | 1,800,000.00 | | | | | 9 | 1,800,000.00 | | |
| 7 | Full Digital Copier/Printer/Scanner | 67,750.00 | 1 | unit | 67,750.00 | | | | | 1 | 67,750.00 | | |
| 8 | Buggy Cart | 5,000.00 | 6 | unit | 30,000.00 | | | | | 6 | 30,000.00 | | |
| 9 | Projector with Screen | 40,000.00 | 1 | unit | 40,000.00 | | | | | 1 | 40,000.00 | | |
| 10 | Digital Camera | 134,110.00 | 1 | unit | 134,110.00 | | | | | 1 | 134,110.00 | | |
| 11 | Safety Vault | 50,000.00 | 1 | unit | 50,000.00 | | | | | 1 | 50,000.00 | | |
| 12 | Printer | 35,000.00 | 1 | unit | 35,000.00 | | | | | 1 | 35,000.00 | | |
| 13 | 1000W AVR | | 1 | unit | | 1 | | | | | | | |
| 14 | 500W AVR | | 3 | unit | | 3 | | | | | | | |
| 15 | UPS Battery | | 3 | unit | | 3 | | | | | | | |
| 16 | Computer (Server) | | 1 | unit | | 1 | | | | | | | |
| 17 | Computer(Workstation) | 230,000.00 | 3 | unit | 230,000.00 | | | | | 3 | 230,000.00 | | |
| 18 | Laserjet Printer | | 1 | unit | | | | | | 1 | | | |
| 19 | 1 TB Protoble Drive Back-up Plus | | 1 | unit | | | | | | 1 | | | |
| TOTAL | | P 848,860.00 | 56 | | P 2,755,860.00 | | | | | | P 2,755,860.00 | | |

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

TRICIA Y. MATTI, MGS
HRMO IV/City Admin-Designate

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 3rd Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

| | | |
|-----------------------------------------------------------------------|-------------------------------------|----------------------------------|
| Plan Control No.: | Planned Amount: | Pages <u>1</u> of <u>1</u> pages |
| Department/Office: City Social Services and Development Office | Regular Contingency Total | Date Submitted: |

| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|--------------|-------------------------------------------------|---------------------|-----------|------|---------------------|--------------|--------|-------------|----------|-------------|---------------------|-------------|--------|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 1 | Floor Mounted, 3 Tons Aircon | P 55,545.00 | 1 | unit | P 55,545.00 | | | | | 1 | P 55,545.00 | | |
| 2 | Wall Mounted Split Type 2HP Aircon | 32,895.00 | 2 | unit | 65,790.00 | | | | | 2 | 65,790.00 | | |
| 3 | 5.7 cu.ft. Refrigerator | 14,300.00 | 1 | unit | 14,300.00 | | | | | 1 | 14,300.00 | | |
| 4 | Conference Table | 11,300.00 | 1 | unit | 11,300.00 | | | | | 1 | 11,300.00 | | |
| 5 | Public Chair/Airport Chair without seat cushion | 5,000.00 | 4 | unit | 20,000.00 | | | | | 4 | 20,000.00 | | |
| 6 | Office Table-120cmx80cmx7cm | 6,600.00 | 7 | unit | 46,200.00 | | | | | 7 | 46,200.00 | | |
| 7 | Office Chair-Low back with Arm Rest | 4,600.00 | 7 | unit | 32,200.00 | | | | | 7 | 32,200.00 | | |
| 8 | Office Chair-High back | 6,600.00 | 1 | unit | 6,600.00 | | | | | 1 | 6,600.00 | | |
| 9 | units Table-80cmx61cmx75cm | 2,900.00 | 7 | unit | 20,300.00 | | | | | 7 | 20,300.00 | | |
| 10 | Office Shelf-80cmx40cmx197cm | 7,900.00 | 1 | unit | 7,900.00 | | | | | 1 | 7,900.00 | | |
| 11 | Office Combo Mobile Storage Pedestal | 2,050.00 | 5 | unit | 10,250.00 | | | | | 5 | 10,250.00 | | |
| 12 | 32" LED TV | 19,690.00 | 1 | unit | 19,690.00 | | | | | 1 | 19,690.00 | | |
| | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | |
| TOTAL | | P 169,380.00 | 38 | | P 310,075.00 | | | | 0 | | P 310,075.00 | | |

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

MA. ELENA Y. MILLEVO
City Social Welfare Officer

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 3rd Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

| | | |
|---------------------------------------------------------|-------------------------------------|----------------------------------|
| Plan Control No.: | Planned Amount: | Pages <u>1</u> of <u>1</u> pages |
| Department/Office: Sangguniang Panlungsod Office | Regular Contingency Total | Date Submitted: |

| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | | |
|--------------|----------------|--------------------|----------|------|--------------------|--------------|--------|-------------|--------|-------------|----------|------------------|--------|--|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| 1 | Printer | P 8,000.00 | 2 | unit | P 16,000.00 | | | | P | 2 | P | 16,000.00 | | |
| 2 | 2HP Aircon | 30,000.00 | 1 | unit | 30,000.00 | | | | | 1 | | 30,000.00 | | |
| 3 | Voice Recorder | 5,000.00 | 2 | unit | 10,000.00 | | | | | 2 | | 10,000.00 | | |
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| TOTAL | | P 43,000.00 | 5 | | P 56,000.00 | | | | | | P | 56,000.00 | | |

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

NICHOLAS M. YULO
City Vice Mayor

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 3rd Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

| | | |
|---------------------------------------------------|-------------------------------------|----------------------------------|
| Plan Control No.: | Planned Amount: | Pages <u>1</u> of <u>1</u> pages |
| Department/Office: General Services Office | Regular Contingency Total | Date Submitted: |

| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|--------------|-------------------------------------------|--------------------|----------|--------|-----------------------|--------------|--------|-------------|----------|-------------|---------------------|-------------|--------|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 1 | Fuel (Auto Diesel) liters | P 54.00 | 93,000 | liters | P 5,022,000.00 | | | | P | 93,000 | P 5,022,000.00 | | |
| 2 | Fuel (Premium Gasoline), liters | 61.00 | 29,000 | liters | 1,769,000.00 | | | | | 29,000 | 1,769,000.00 | | |
| 3 | 2"x 3 1/2" Property Sticker for Inventory | 13.00 | 1,500 | pcs. | 19,500.00 | | | | | 1,500 | 19,500.00 | | |
| 4 | 1 set Drum Kit for Photocopier | 24,000.00 | 1 | unit | 24,000.00 | | | | | 1 | 24,000.00 | | |
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| TOTAL | | P 24,128.00 | | | P 6,834,500.00 | | | | 0 | | 6,834,500.00 | | |

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

ENGR. JOCELYN G. GO
 Engineer IV
 General Services Officer-Designate

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 3rd Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

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| Plan Control No.: | Planned Amount: | Pages <u>1</u> of <u>1</u> pages |
| Department/Office: City Accountant's Office | Regular Contingency Total | Date Submitted: |

| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|--------------|----------------------------------------------------------------|--------------------|----------|------|--------------------|--------------|--------|-------------|--------|-------------|--------------------|-------------|--------|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 1 | 3.0TR Capacity Floor Mounted Airconditioner, Remote Controlled | P 81,000.00 | 1 | unit | P 81,000.00 | | | | | 1 | P 81,000.00 | | |
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| TOTAL | | P 81,000.00 | 1 | | P 81,000.00 | | | | | | P 81,000.00 | | |

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

RUBY V. ABELLAR
City Accountant

SUPPLEMENTAL PROCUREMENT PLAN
 FOR THE 3rd Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:

Planned Amount:

Pages 1 of 1 pages

Department/Office:

City Assessor's Office

Regular

Contingency

Total

Date Submitted:

| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|--------------|-----------------------------|--------------------|----------|------|--------------------|--------------|--------|-------------|--------|-------------|-------------|------------------|--------|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 1 | Computer Sets with Printers | P 45,000.00 | 2 | sets | P 90,000.00 | | | | | 2 | P 90,000.00 | | |
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| TOTAL | | P 45,000.00 | 2 | | P 90,000.00 | | | | | 0 | | 90,000.00 | |

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

RANIER MARTIN G. VILLANUEVA
 City Assessor

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 3rd Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

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|----------------------------------------------|-------------------------------------|----------------------------------|
| Plan Control No.: | Planned Amount: | Pages <u>1</u> of <u>1</u> pages |
| Department/Office: City Budget Office | Regular Contingency Total | Date Submitted: |

| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | | |
|--------------|-------------------|-------------------|----------|------|-------------------|--------------|--------|-------------|--------|-------------|--------|-------------------|----------|--|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| 1 | 18.5" LED Monitor | P 5,500.00 | 1 | unit | P 5,500.00 | | | | P | 1 | P | 5,500.00 | | |
| 2 | Printer | 3,500.00 | 1 | unit | 3,500.00 | | | | | | | 1 | 3,500.00 | |
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| TOTAL | | P 9,000.00 | 2 | | P 9,000.00 | | | | | | | P 9,000.00 | | |

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

ERNESTO E. VARRERA
City Budget Officer

FDPP Form 14b-Annual Procurement Plan or Procurement List

Summary by Office

| DEPARTMENT | Head of Department/Office | Total Cost |
|--------------------------------------------|-----------------------------|--------------|
| Office of the City Treasurer | Ruben E. Balboa | P 87,000.00 |
| Bago City Hospital | Dr.Jesus Rey O. Pacilan | 2,297,655.00 |
| Office of the City Engineer | Engr. Joenil B. Lavadia | 2,135,617.00 |
| Office of the City Mayor | Ramon D. Torres | 2,755,860.00 |
| Office of the City Social Services Officer | Ma. Elena Y. Millevo | 310,075.00 |
| Office of the Sangguniang Panlungsod | Nicholas M. Yulo | 56,000.00 |
| Office of the General Services Officer | Engr. Jocelyn G. Go | 6,834,500.00 |
| Office of the City Accountant | Ruby V. Abellar | 81,000.00 |
| Office of the City Assessor | Ranier Martin G. Villanueva | 90,000.00 |
| Office of the City Budget Officer | Ernesto E. Varrera | 9,000.00 |