

### SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th Quarter, CY 2014

Province, City or Municipality: ***City of Bago, Negros Occidental***

Plan Control No.: \_\_\_\_\_

Department/Office: ***City Treasurer's Office***

Planned Amount: \_\_\_\_\_

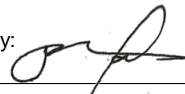
Regular Contingency Total

Pages 1 of 1 pages

Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Desktop Computer	P 45,000.00	1 unit	P 45,000.00							P	1	45,000.00
<b>TOTAL</b>		<b>P 45,000.00</b>	<b>1</b>	<b>P 45,000.00</b>								<b>1</b>	<b>45,000.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:   
**RUBEN E. BALBOA**  
 City Treasurer

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 4th Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_

Department/Office: **City Auditor's Office**

Planned Amount: \_\_\_\_\_

Pages 1 of 1 pages


Regular Contingency Total

Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Desktop Computer with Complete Accessories	P 38,500.00	1 unit	P 38,500.00						P	1	38,500.00	
2	Swivel Chair	3,750.00	4 unit	15,000.00							4	15,000.00	
<b>TOTAL</b>		<b>P 42,250.00</b>	<b>5</b>	<b>P 53,500.00</b>						<b>0</b>	<b>-</b>	<b>5</b>	<b>53,500.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

  
**LELAINE LORY P. BOJDS**  
 State Auditor IV  
 Team Leader

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 4th Quarter, CY **2014**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>1</u> of <u>3</u> pages
Department/Office: <b>Bago City Hospital</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Cell Pack 20L/box	P 15,500.00	6 bxs.	P 93,000.00						P	6	P	93,000.00
2	Stromatolizer 4DL 5L/box	21,000.00	1 box	21,000.00							1		21,000.00
3	Stromatolizer 4DS 3x42ml/box	26,000.00	1 box	26,000.00							1		26,000.00
4	UFII Sheath	12,600.00	3 bxs.	37,800.00							3		37,800.00
5	Auto Clave Tape 1" (ORMED)	380.00	30 rolls	11,400.00							30		11,400.00
6	Isoprophyl Alcohol 500ml 70%	70.00	100 btls.	7,000.00							100		7,000.00
7	Asepto Syringe	30.00	100 pcs.	3,000.00							100		3,000.00
8	Adult Diaper XL	25.00	200 pcs.	5,000.00							200		5,000.00
9	N95 Face Mask	50.00	500 pcs.	25,000.00							500		25,000.00
10	Introcan Safety G18 50's/box	2,500.00	10 bxs.	25,000.00							10		25,000.00
11	Introcan Safety G20	2,500.00	20 bxs.	50,000.00							20		50,000.00
12	Introcan Safety G24 50's/box	2,500.00	20 bxs.	50,000.00							20		50,000.00
13	EZ FIX Macroset	28.00	2,000 pcs.	56,000.00							2000		56,000.00
14	EX Fix Microset	28.00	1,000 pcs.	28,000.00							1000		28,000.00
15	Plaster of Paris 5x6"	135.00	50 pcs.	6,750.00							50		6,750.00
16	Plaster of Paris 4x5"	110.00	50 pcs.	5,500.00							50		5,500.00
17	Surgical Gloves 6.5	550.00	50 bxs.	27,500.00							50		27,500.00
18	Surgical Gloves 7.0	550.00	50 bxs.	27,500.00							50		27,500.00
19	Surgical Gloves 7.5	550.00	50 bxs.	27,500.00							50		27,500.00
20	Syringe 3cc TERUMO	500.00	70 bxs.	35,000.00							70		35,000.00
21	Syringe 10cc TERUMO	700.00	30 bxs.	21,000.00							30		21,000.00
22	Soluset	110.00	50 pcs.	5,500.00							50		5,500.00
23	Gram Stain Set	2,500.00	1 box	2,500.00							1		2,500.00
24	Acid Fast Stain Set	2,500.00	1 box	2,500.00							1		2,500.00
25	Acid Alcohol (Acid Fast Staining)	1,350.00	1 gal.	1,350.00							1		1,350.00
26	Heparinized Cappillary Tubes 100's/box	220.00	4 bxs.	880.00							4		880.00
27	Denatured Alcohol	630.00	1 gal.	630.00							1		630.00
28	Pregnacy Test Kit 40's/box(cassette type) SD Bioline	2,200.00	3 bxs.	6,600.00							3		6,600.00
29	HBsAG Test SD Bioline 50's/box (Cassette Type)	2,250.00	8 bxs.	18,000.00							8		18,000.00
30	Glass Slide 72's/box	80.00	20 bxs.	1,600.00							20		1,600.00

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:		Planned Amount:	Pages <u>2</u> of <u>3</u> pages
Department/Office:	<b>Bago City Hospital</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
31	Edta Lavender Tube 5ml (Miconcollect Microtainer)	550.00	1 tray	P 550.00							1	550.00
32	Stool Occult Blood Test 25's/box	2,250.00	1 box	2,250.00							1	2,250.00
33	Exton's Regent 250ml	980.00	1 btl.	980.00							1	980.00
34	Benedicts Reagent 250ml	650.00	1 btl.	650.00							1	650.00
35	Refrigerator's Thermometer	370.00	4 units	1,480.00							4	1,480.00
36	Anti-Human Globulin (Cerytic)	850.00	1 box	850.00							1	850.00
37	Performa Glucometer Strips 50's/box	1,590.00	20 bxs.	31,800.00							20	31,800.00
38	Snap Pack for 9180 Electrolyte Analyzer (Roche)	9,765.00	10 bxs.	97,650.00							10	97,650.00
39	Isetrol Control for 9180 Electrolyte Analyzer (Roche)	6,370.00	1 box	6,370.00							1	6,370.00
40	Harness Tubing for 9180 Electrolyte Analyzer (Roche)	7,475.00	1 set	7,475.00							1	7,475.00
41	Creatinine CREP2 CIII	3,743.00	8 bxs.	29,944.00							8	29,944.00
42	Glucose Reagent CIII	2,435.00	3 bxs.	7,305.00							3	7,305.00
43	Cholesterol CHOL2 400test/bx CIII	3,188.00	5 bxs.	15,940.00							5	15,940.00
44	Triglycerides CIII	2,605.00	5 bxs.	13,025.00							5	13,025.00
45	HDL-Cholesterol CIII	19,045.00	4 bxs.	76,180.00							4	76,180.00
46	Uric Acid CIII	3,560.00	2 bxs.	7,120.00							2	7,120.00
47	Urel (BUN) CIII	2,645.00	2 bxs.	5,290.00							2	5,290.00
48	Microcuvette Segment CIII	14,490.00	2 bxs.	28,980.00							2	28,980.00
49	Halogen Lamp CIII	16,500.00	1 set	16,500.00							1	16,500.00
50	Deprotenizer CIII	860.00	4 btls.	3,440.00							4	3,440.00
51	Cobas Cleaner CIII	2,650.00	2 btls.	5,300.00							2	5,300.00
52	Precinorm L CIII	3,927.00	1 box	3,927.00							1	3,927.00
53	Precinorm U CIII	3,775.00	1 box	3,775.00							1	3,775.00
54	X-Ray Film 35x43cm. (MXG)	7,535.00	5 bxs.	37,675.00							5	37,675.00
55	X-Ray Film 11x14 in. (MXG)	5,215.00	3 bxs.	15,645.00							3	15,645.00
56	X-Ray Film 10x12 in. (MXG)	3,800.00	3 bxs.	11,400.00							3	11,400.00
57	Developer Solution	3,680.00	6 gals.	22,080.00							6	22,080.00
58	Fixer Solution	3,680.00	6 gals.	22,080.00							6	22,080.00
59	X-Ray Film Envelope	750.00	8 bxs.	6,000.00							8	6,000.00

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 4th Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_

Planned Amount: \_\_\_\_\_

Pages 3 of 3 pages

Department/Office: **Bago City Hospital**

Regular \_\_\_\_\_ Contingency \_\_\_\_\_ Total \_\_\_\_\_

Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
60	Ampicilin + Sulbactam 1.5g vial	P 150.00	500 vial	75,000.00							500	75,000.00
61	Amlodipine 5mg tab. 100's	5.00	10 bxs.	5,000.00							10	5,000.00
62	ATS 1,500 "u" vial	45.00	300 vial	13,500.00							300	13,500.00
63	Calcium Carbonate cap. 100's	4.50	3 bxs.	1,350.00							3	1,350.00
64	Ciprofloxacin 200mg/ml. I.V.	250.00	500 bot.	125,000.00							500	125,000.00
65	Ciprofloxacin 500mg tab	10.00	10 bxs.	10,000.00							10	10,000.00
66	Clindamycin 150mg./ml amp.	300.00	200 amp.	60,000.00							200	60,000.00
67	Clonidine 150mg. tab. 100s	45.00	10 bxs.	45,000.00							10	45,000.00
68	Cefalexin 250mg./ml syrup	50.00	50 bot.	2,500.00							50	2,500.00
69	Cefuroxime 750mg. Vial	100.00	300 vial	30,000.00							300	30,000.00
70	Co-Amoxiclav 625mg tab.	48.00	200 tab	9,600.00							200	9,600.00
71	Loratadine 10mg tab. 100's	10.00	10 bxs.	10,000.00							10	10,000.00
72	Metronidazole 500mg/ml I.V.	45.00	500 bot.	22,500.00							500	22,500.00
73	Oxytetracylin HCL Eye Ointment	500.00	10 tube	5,000.00							10	5,000.00
74	Potassium Chloride 250 mg/ml amp	50.00	200 amp.	10,000.00							200	10,000.00
75	Salbutamol + Guiafenesin cap	15.00	200 cap.	3,000.00							200	3,000.00
76	Sodiumbicarbonate 80mg/ml amp.	50.00	100 amp.	5,000.00							100	5,000.00
77	Sodiumbicarbonate 650mg tab. 100's	1.50	5 bot.	750.00							5	750.00
78	Sodium Chloride 1g tab. 100's	3.00	5 bot.	1,500.00							5	1,500.00
79	Tramadol 50mg/ml amp.	60.00	300 amp.	18,000.00							300	18,000.00
80	Vitamin K amp.	45.00	300 amp.	13,500.00							300	13,500.00
81	Monteleukast 10mg tab. 100's	25.00	3 bxs.	7,500.00							3	7,500.00
<b>TOTAL</b>		<b>P 234,891.00</b>	<b>8,258</b>	<b>P 1,583,871.00</b>							<b>8,258</b>	<b>1,583,871.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



**DR. JESUS REY O. PACILAN**

Medical Officer IV

Acting Chief of Hospital

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_

Planned Amount: \_\_\_\_\_

Pages 1 of 15 pages

Department/Office: **City Engineer's Office**

Regular Contingency Total

Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	<b>Projects:</b> <i>Renovation of DSWD Building, Brgy. Poblacion, Bago City</i>												
	-----Frames and Scaffoldings-----												
1	2"x2"x12' R/L	P 180.00	200 pcs.	P 36,000.00							200	P 36,000.00	
2	1/4"x4"x8' Marine Plywood	550.00	5 shts.	2,750.00							5	2,750.00	
3	4"CW Nails	1,050.00	1 crtn.	1,050.00							1	1,050.00	
4	2 1/2" CW Nails	70.00	10 kls.	700.00							10	700.00	
5	1" CW Nails	80.00	5 kls.	400.00							5	400.00	
	-----Concrete Works-----												
6	Portland Cement, 40kls./bag Premium Qlty. Type I	P 245.00	213 bags	P 52,185.00							213	P 52,185.00	
7	3/4" Crushed Rocks	1,250.00	22 cu.m.	27,500.00							22	27,500.00	
8	Mixing Sand	1,220.00	16 cu.m.	19,520.00							16	19,520.00	
9	Item 200, Filling Materials	600.00	25 cu.m.	15,000.00							25	15,000.00	
10	12mm x 6m DSB	220.00	141 lgths.	31,020.00							141	31,020.00	
11	10mm x 6m DSB	155.00	183 lgths.	28,365.00							183	28,365.00	
12	8mm x 6m DSB	85.00	80 lgths.	6,800.00							80	6,800.00	
13	Heavy Duty Hacksaw Blades	720.00	2 doz.	1,440.00							2	1,440.00	
14	#16 GI Tie Wire	60.00	20 kls.	1,200.00							20	1,200.00	
	-----Masonry Works-----												
15	4" x 8" x 16" CHB	P 14.50	1,225 pcs.	P 17,762.50							1,225	P 17,762.50	
16	10mm x 6m DSB	155.00	110 lgths.	17,050.00							110	17,050.00	
17	Portland Cement, 40kls./bag Premium Qlty. Type I	245.00	150 bags	36,750.00							150	36,750.00	
18	Mixing Sand	1,220.00	13 cu.m.	15,860.00							13	15,860.00	
19	Heavy Duty Hacksaw Blades	720.00	1 doz.	720.00							1	720.00	
20	#16 GI Tie Wire	60.00	15 kls.	900.00							15	900.00	
	-----Roof and Roof Framing-----												
21	2" x 6" C-Purlins	P 750.00	65 lgths.	P 48,750.00							65	P 48,750.00	
22	2" x 4" C-Purlins	600.00	105 lgths.	63,000.00							105	63,000.00	
23	.40mm x 20' Prepainted Ord. Corr. Roofing	4,000.00	49 shts.	196,000.00							49	196,000.00	
24	.40mm x 14' Prepainted Ord. Corr. Roofing	2,800.00	46 shts.	128,800.00							46	128,800.00	
25	.40mm x 12' Prepainted Ord. Corr. Roofing	2,400.00	8 shts.	19,200.00							8	19,200.00	
26	.40mm x 12" x 8' Prepainted Fascia Board	1,250.00	44 pcs.	55,000.00							44	55,000.00	
27	.40mm x 8' Prepainted Ridgeroll	795.00	26 pcs.	20,670.00							26	20,670.00	

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 4th Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>2</u> of <u>15</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	<u>Continuation: Projects</u> <u>Renovation of DSWD Building, Brgy. Poblacion,</u> <u>Bago City</u>												
	-----Roof and Roof Framing-----												
28	.40mm x 8' Prepainted Valley	P 700.00	8 pcs.	5,600.00							8	P	5,600.00
29	.40mm x 8' Prepainted Flashing	550.00	10 shts.	5,500.00							10		5,500.00
30	Tex Screw	2.00	2,500 pcs.	5,000.00							2500		5,000.00
31	Blind Rivets (1,000pcs./box)	500.00	1 box	500.00							1		500.00
32	Heavy Duty Welding Rod, E6013	1,950.00	3 crtns.	5,850.00							3		5,850.00
33	Silicon	300.00	2 tubes	600.00							2		600.00
34	1/4" x 1" x 1' Angle Bar	600.00	35 lgths.	21,000.00							35		21,000.00
35	10mm x 6m DSB	155.00	25 lgths.	3,875.00							25		3,875.00
	----- Ceiling and Ceiling Joist-----												
36	1/4" x 4' x 8' Marine Plywood	550.00	135 shts.	74,250.00							135		74,250.00
37	2" x 2" x 10' Dried Good Lumber	150.00	570 pcs.	85,500.00							570		85,500.00
38	3½" x 8' PVC Ceiling Molding (Cornice) Good Qlty	645.00	95 pcs.	61,275.00							95		61,275.00
39	5½" x 8' PVC Base Board Molding, Good Quality	400.00	85 pcs.	34,000.00							85		34,000.00
40	Liquid Nails	675.00	46 tubes	31,050.00							46		31,050.00
41	4" CW Nails	1,050.00	3 crtns.	3,150.00							3		3,150.00
42	2½" CW Nails	1,150.00	2 crtns.	2,300.00							2		2,300.00
43	1" CW Nails	1,300.00	1 crtn.	1,300.00							1		1,300.00
44	4" Concrete Nails	100.00	5 kls.	500.00							5		500.00
	-----Doors and Windows-----												
45	1.0m x 2.4m Sliding Window w/ .40m Transom on Analok Frame w/ Installation(refer to plan)	P 9,500.00	8 units	P 76,000.00							8		76,000.00
46	1.2m x 1.6m Sliding Window w/ .40m Transom on Analok Frame w/ Installation (refer to plan)	6,350.00	2 units	12,700.00							2		12,700.00
47	.90m x 1.40m Sliding Window w/ .40m Transom on Analok Frame w/ Installation (refer to plan)	4,500.00	1 unit	4,500.00							1		4,500.00
48	1.2m x 4.8m Sliding Window w/ .40m Transom on Analok Frame w/ Installation (refer to plan)	19,000.00	1 unit	19,000.00							1		19,000.00
49	1.2m x 3.2m Sliding Window w/ .40m Transom on Analok Frame w/ Installation (refer to plan)	12,700.00	1 unit	12,700.00							1		12,700.00
50	1.2m x .80m Sliding Window w/ .40m Transom on Analok Frame w/ Installation (refer to plan)	3,200.00	2 units	6,400.00							2		6,400.00

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 4th Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>3</u> of <u>15</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	<i>Continuation: Projects</i>												
	<i>Renovation of DSWD Building, Brgy. Poblacion,</i>												
	<i>Bago City</i>												
	-----Doors and Windows-----												
51	.60m x .60m Sliding Window on Analok Frame w/ Installation (refer to plan)	P 1,450.00	5 units	P 7,250.00							5	P 7,250.00	
52	.60m x 1.80m Sliding Window on Analok Frame w/ Installation (refer to plan)	4,350.00	1 set	4,350.00							1	4,350.00	
53	2.10m x 1.80m Double Swing Door w/ .40m Transom on Analok Frame w/ lock Installation (refer to plan)	22,350.00	1 unit	22,350.00							1	22,350.00	
54	2.10m x .90m Panel Door w/ 2' x 6" Door Jamb Dried Treated	6,000.00	2 units	12,000.00							2	12,000.00	
55	2.10m x .60m PVC Door w/ complete Accessories w/ louver (Door Jamb, Hinges and Door knob)	2,950.00	6 units	17,700.00							6	17,700.00	
56	1/4" x 4" x 8' Marine Plywood	550.00	10 shts.	5,500.00							10	5,500.00	
57	2" x 6" x 8' Dried Good Lumber	480.00	13 pcs.	6,240.00							13	6,240.00	
58	Heavy Duty Door Knob	850.00	5 sets	4,250.00							5	4,250.00	
59	Heavy Duty Loosepin Hinges	150.00	8 sets	1,200.00							8	1,200.00	
	"-----Plumbing and Plumbing Accessories-----"												
60	1.6 GPF Elongated Water Closet, Side Mounted, Push Button Actuator, 735mm x 404mm x730mm w/ complete accessories, color for approval	P 8,500.00	6 units	P 51,000.00							6	51,000.00	
61	Wall Type Lavatory Complete w/ P-Trap , Flexible Hose, Hangers, Expansion Bolt and Faucet	2,500.00	6 units	15,000.00							6	15,000.00	
62	6" x 6" Floor Drain, Stainless, Good Quality	850.00	7 pcs.	5,950.00							7	5,950.00	
63	4 x 10 PVC Pipe	405.00	8 lgths.	3,240.00							8	3,240.00	
64	2 x 10 PVC Pipe	300.00	8 lgths.	2,400.00							8	2,400.00	
65	1/2 x 10 PVC Pipe	110.00	8 lgths.	880.00							8	880.00	
66	4 x 9° PVC Elbow	90.00	10 pcs.	900.00							10	900.00	
67	5 x 45° PVC Elbow	85.00	10 pcs.	850.00							10	850.00	
68	4 x 4 PVC Elbow	95.00	5 pcs.	475.00							5	475.00	
69	4 x 2 PVC Elbow	85.00	5 pcs.	425.00							5	425.00	
70	4 x 4 PVC Wye	95.00	5 pcs.	475.00							5	475.00	
71	2 x 9° PVC Elbow	75.00	10 pcs.	750.00							10	750.00	
72	3 x 45° PVC Elbow	70.00	10 pcs.	700.00							10	700.00	



**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 4th Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 4 of 15 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	<i>Continuation: Projects</i>													
	<i>Renovation of DSWD Building, Brgy. Poblacion,</i>													
	<i>Bago City</i>													
	"-----Plumbing and Plumbing Accessories-----"													
73	2 x 2 PVC Tee	P 70.00	5 pcs.	P 350.00								5	P 350.00	
74	2 x 2 PVC Wye	70.00	5 pcs.	350.00								5	350.00	
75	1/2 x 90° PVC Elbow	15.00	40 pcs.	600.00								40	600.00	
76	PVC Threaded Elbow 1/2 x 90°	15.00	10 pcs.	150.00								10	150.00	
77	PVC Threaded Elbow 1/2	15.00	5 pcs.	75.00								5	75.00	
78	PVC Tee 1/2	15.00	10 pcs.	150.00								10	150.00	
79	Brass Ball Valve 1/2	150.00	4 pcs.	600.00								4	600.00	
80	PE Tubing 1/2 (ISO)	115.00	30 mtrs.	3,450.00								30	3,450.00	
81	PE Male Adaptor 1/2 (ISO)	40.00	8 pcs.	320.00								8	320.00	
82	Teflon Tape 3/4	20.00	10 pcs.	200.00								10	200.00	
83	Solvent Cement 200cc	55.00	5 cans	275.00								5	275.00	
84	Stainless Sink w/ accessories (51cm x 101cm)	4,700.00	1 pc.	4,700.00								1	4,700.00	
85	Stainless Gooseneck Sink Faucet, good quality	800.00	1 pc.	800.00								1	800.00	
86	Chrome Faucet 1/2, Good Quality	150.00	5 pcs.	750.00								5	750.00	
	-----Tile Works-----													
87	16" x 16" Floor Tiles(indoor)	P 85.00	1,450 pcs.	P 123,250.00								1,450	P 123,250.00	
88	16" x 16" Floor Tiles(outdoor)	75.00	280 pcs.	21,000.00								280	21,000.00	
89	12" x 12" Floor Tiles(CR)	42.00	200 pcs.	8,400.00								200	8,400.00	
90	12" x 12" Wall Tiles(CR)	35.00	500 pcs.	17,500.00								500	17,500.00	
91	Tile Trim	110.00	30 pcs.	3,300.00								30	3,300.00	
92	Portland Cement, 40kls./bag Premium Qlty. Type I	245.00	150 bags	36,750.00								150	36,750.00	
93	Tile Adhesive	250.00	50 bags	12,500.00								50	12,500.00	
94	Mixing Sand	1,220.00	5 cu.m.	6,100.00								5	6,100.00	
95	Tile Grout (2kls./pack)	180.00	20 packs	3,600.00								20	3,600.00	
	-----Electrical-----													
96	30 sq.mm. THWN Cu. Wire Stranded, 600V Ins.	P 210.00	84 mtrs.	P 17,640.00								84	P 17,640.00	
97	40mm PVC Electrical Conduit, Sch. #40	180.00	4 lgths.	720.00								4	720.00	
98	16 GI Tie Wire	60.00	1 kl.	60.00								1	60.00	
99	4" x 4" x 8" Pull Box	350.00	1 pc.	350.00								1	350.00	

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 4th Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>5</u> of <u>15</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	<i>Continuation: Projects</i>													
	<i>Renovation of DSWD Building, Brgy. Poblacion,</i>													
	<i>Bago City</i>													
	-----Electrical-----													
100	14 Branches Panelboard w/ 100AT, 3P Bolt-on Circuit Breaker as Main & w/ 2-20AT, 12-30AT Bolt-on Circuit Breaker as Branches	16,970.00	1 sets	P 16,970.00								1	P 16,970.00	
101	Dual Optics Emergency Lights, 12V DC	2,200.00	5 sets	11,000.00								5	11,000.00	
102	Duplex Universal Conv. Outlet, Flush Type	450.00	30 sets	13,500.00								30	13,500.00	
103	Single Universal Grounded Type Conv. Outlet, Flush Type	300.00	5 sets	1,500.00								5	1,500.00	
104	Single Switch, Flush Type, MR501	90.00	7 sets	630.00								7	630.00	
105	Two-Gang Switch, Flush Type, MR 503	120.00	8 sets	960.00								8	960.00	
106	Three-Gang Switch, Flust Type, MR505	150.00	1 set	150.00								1	150.00	
107	16" Orbit Type Ceiling Fan, 60Hz, 230V	2,200.00	7 units	15,400.00								7	15,400.00	
108	6" Pinlight Lamp with E27 Socket & 18 W Spiral Compact Fluorescent Lamp, Flush type	320.00	10 sets	3,200.00								10	3,200.00	
109	15W Spiral Compact Fluorescent Lamp	150.00	1 pc.	150.00								1	150.00	
110	4" dia. 6A, 250V Socket	35.00	8 pcs.	280.00								8	280.00	
111	Wall Lamp with E27 Socket & 9W, 3U Compact Fluorescent Lamp, Outdoor Type	2,200.00	2 sets	4,400.00								2	4,400.00	
112	Mirrorized Flourescent Lamp with 2-40 Fluorescent Lamp, Heavy Duty Electronic	2,200.00	6 sets	13,200.00								6	13,200.00	
113	32W Circular Fluorescent Lamp with Electronic Ballast, Lux Type	950.00	4 sets	3,800.00								4	3,800.00	
114	14" x 14" Exhaust Fan, 60Hz, 250V	1,650.00	2 units	3,300.00								2	3,300.00	
115	Power Bell, 60Hz, 220V	850.00	2 pcs.	1,700.00								2	1,700.00	
116	Emergency Push Button, "D" Switch, 3A, 250V	950.00	2 sets	1,900.00								2	1,900.00	
117	2.0sq.mm. THWN Cu. Wire Stranded, 600V	2,450.00	7 rolls	17,150.00								7	17,150.00	
118	3.5sq.mm. THWN Cu. Wire Stranded, 600V	4,350.00	3 rolls	13,050.00								3	13,050.00	
119	5.5sq.mm. THWN Cu. Wire Stranded, 600V	5,500.00	7 rolls	38,500.00								7	38,500.00	
120	20mm PVC Electrical Conduit, Sch. #40	65.00	200 lgths.	13,000.00								200	13,000.00	
121	PVC Utility Box, Orange	18.00	80 pcs.	1,440.00								80	1,440.00	
122	PVC Junction Box, Orange	22.00	115 pcs.	2,530.00								115	2,530.00	
123	20W Spiral CFL, 60Hz, 220V	180.00	7 pcs.	1,260.00								7	1,260.00	

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 4th Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>6</u> of <u>15</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	<i>Continuation: Projects</i>													
	<i>Renovation of DSWD Building, Brgy. Poblacion,</i>													
	<i>Bago City</i>													
	-----Electrical-----													
124	Mirrorized Fluorescent Lamp with 2-20 Fluorescent Lamp, Heavy Duty Electronic Ballast & Starter	P 1,900.00	2 sets	P 3,800.00							2	P 3,800.00		
125	40W Box Fluorescent Lamp w/ Heavy Duty Ballast & Starter	1,400.00	12 sets	16,800.00							12	16,800.00		
126	Single Aircon Outlet Flust Type	180.00	8 sets	1,440.00							8	1,440.00		
127	32mm dia. RMC	540.00	1 lgth	540.00							1	540.00		
128	32mm dia. Service Cap	85.00	1 pc.	85.00							1	85.00		
129	32mm dia. Locknut & Bushing	45.00	1 pair	45.00							1	45.00		
130	1/2" Circular Looms	20.00	4 mtrs.	80.00							4	80.00		
131	Three Spool Secondary Rack w/ Spool	280.00	2 sets	560.00							2	560.00		
	-----Granite Slab Mirrors-----													
132	2.9 x 0.6m Counter Top Granite Slab w/ 0.10m x 2.9m Skirting & 0.30m x 2.9m Splash Board complete w/ cutting & Installation	P 19,000.00	1 pc.	P 19,000.00							1	P 19,000.00		
133	1.0m x 1.5m Mirror, Complete w/ Wall Mounting Accessories & Edge Protectors w/ Installation	4,000.00	1 pc.	4,000.00							1	4,000.00		
	-----Installation of Window Grills-----													
134	12mm x 6m Square Bars	330.00	240 lgths.	79,200.00							240	P 79,200.00		
135	Welding Rod, 1/8, E6013	1,950.00	2 boxes	3,900.00							2	3,900.00		
136	3/16" thick x 1" 6m Flat Bars	250.00	25 lgths.	6,250.00							25	6,250.00		
137	Grinding Stone 4"	85.00	12 pcs.	1,020.00							12	1,020.00		
	-----Installation of Stainless Steel Signage-----													
138	Stainless Cut-out Letter Signage, 3-Dimensional with Installation, Text: CSSDO(CITY SOCIAL SERVICES AND DEVELOPMENT OFFICE, BAGO CITY)	28,000.00	1 lot	28,000.00							1	28,000.00		
	-----Paintings-----													
139	Pink Tutu Latex Paint, Gloss, Premium Quality	P 850.00	4 gals.	3,400.00							4	P 3,400.00		
140	The Color Purple Latex Paint, Gloss Premium Quality	850.00	54 gals.	45,900.00							54	45,900.00		
141	Lighting Green Latex Paint, Premium Quality	850.00	8 gals.	6,800.00							8	6,800.00		
142	Flat White Latex Paint, Premium Quality	540.00	35 gals.	18,900.00							35	18,900.00		

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 4th Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>7</u> of <u>15</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	<i>Continuation: Projects</i>													
	<i>Renovation of DSWD Building, Brgy. Poblacion,</i>													
	<i>Bago City</i>													
	-----Paintings-----													
143	Gloss White Enamel Paint, Premium Quality	P 640.00	36 gals.	P 23,040.00								36	P 23,040.00	
144	Flat White Enamel Paint, Premium Quality	610.00	20 gals.	12,200.00								20	12,200.00	
145	Yellow Lark Latex Paint Gloss, Premium Quality	850.00	38 gals.	32,300.00								38	32,300.00	
146	GemStone Latex Paint, Premium Quality	850.00	12 gals.	10,200.00								12	10,200.00	
147	Concrete Nuetralizer	350.00	5 gals.	1,750.00								5	1,750.00	
148	Patching Compound	450.00	1 sack	450.00								1	450.00	
149	Paint Thinner	280.00	35 gals.	9,800.00								35	9,800.00	
150	#120 Sandpaper	180.00	12 doz.	2,160.00								12	2,160.00	
151	Red Lead Primer	350.00	20 gals.	7,000.00								20	7,000.00	
152	Raw Sienna Oil Tinting Color	180.00	10 qrts.	1,800.00								10	1,800.00	
153	8" Roller Paint Color	65.00	5 pcs.	325.00								5	325.00	
154	4" Paint Brush	40.00	5 pcs.	200.00								5	200.00	
155	Silicon	130.00	2 tubes	260.00								2	260.00	
	-----Finishing-----													
156	Caramel/Red Rockies Decorative Stone, 4 x6	1,660.00	7 sq.m.	11,620.00								7	11,620.00	
157	75KVA Distribution Transformer	P 165,000.00	1 unit	P 165,000.00								1	165,000.00	
	<b>Project:</b>													
	<i>Installation of Concrete Posts &amp; Barbed</i>													
	<i>Wire Fence @ Bago City College, Brgy. 'Balingasag</i>													
158	Washed Fine Aggregates	P 1,220.00	3 cu.m.	3,660.00								3	3,660.00	
159	3/4" Crushed Aggregates	1,250.00	3 cu.m.	3,750.00								3	3,750.00	
160	Portland Cement (Type I, 40kg./bag)	268.00	28 bags	7,504.00								28	7,504.00	
161	5mm x 4' x 8' Marine Plywood	420.00	6 pcs.	2,520.00								6	2,520.00	
162	Barbed Wire HD (55m/roll)	1,100.00	30 rolls	33,000.00								30	33,000.00	
163	10mm dia. X 6.0m DSB	135.00	24 lgth.	3,240.00								24	3,240.00	
164	8mm dia. X 6.0m DSB	85.00	51 lgth.	4,335.00								51	4,335.00	
165	#16 GI Tie Wire	75.00	2 kgs.	150.00								2	150.00	
166	Assorted CW Nails (1½", 2½")	75.00	3 kgs.	225.00								3	225.00	
167	2" x 2" x 12' R/L	170.00	30 pcs.	5,100.00								30	5,100.00	

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>8</u> of <u>15</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION															
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter									
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount								
	<b>Project:</b> <u>Improvement of Manuel Y. Torres Sports Complex, Bago City-</u>																			
168	1¼" x 6m LSII GI Pipes	P 1,300.00	8 pcs.	P 10,400.00															8	10,400.00
169	10mm x 6m DSB	185.00	10 pcs.	1,850.00															10	1,850.00
170	GA#10, 4' x 8' Welded Mess Wire	750.00	6 pcs.	4,500.00															6	4,500.00
171	Welding Rod E6013	1,750.00	1 box	1,750.00															1	1,750.00
172	24TPI Heavy Duty Hacksaw Blades	75.00	6 pcs.	450.00															6	450.00
173	Red Lead Metal Primer	350.00	4 gals.	1,400.00															4	1,400.00
174	Black Quick Dry Enamel Paints	840.00	2 gals.	1,680.00															2	1,680.00
175	Paint Thinner	280.00	1 gals.	280.00															1	280.00
176	Flat White Latex Paints	540.00	12 gals.	6,480.00															12	6,480.00
177	Gloss White Latex Paints	640.00	12 gals.	7,680.00															12	7,680.00
178	Gloss Latex Red Paints	840.00	2 gals.	1,680.00															2	1,680.00
179	Gloss Latex Blue Paints	840.00	2 gals.	P 1,680.00															2	1,680.00
	<b>Project:</b> <u>Replacement of Defective Locksets at City Mayor's Office and Budget Office</u>																			
180	Combination Lock, Heavy Duty (Dead Bolt & Door Knob)	P 2,600.00	6 sets	15,600.00															6	P 15,600.00
181	Cabinet Lock, Heavy Duty	110.00	6 sets	660.00															6	660.00
	<b>Project:</b> <u>Construction of Proposed 190 Bone Niches @ Bago City Public Cemetary, Brgy. Sampinit</u>																			
182	4" x 8" x 16" CHB	P 16.50	2,490 pcs.	P 41,085.00															2,490	P 41,085.00
183	¾" Crushed Rocks	1,250.00	10 cu.m.	12,500.00															10	12,500.00
184	Fine Aggregates	1,220.00	10 cu.m.	12,200.00															10	12,200.00
185	Portland Cement, Premium Type I (40kls./bag)	268.00	136 bags	36,448.00															136	36,448.00
186	10mm x 6m DSB	135.00	290 lgths.	39,150.00															290	39,150.00
187	¼" x 4' x 8' Marine Plywood	420.00	5 shts.	2,100.00															5	2,100.00
188	2" x 2" x 10" Gemelina	100.00	30 pcs.	3,000.00															30	3,000.00
189	1" CW Nails	75.00	5 kls.	375.00															5	375.00

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>9</u> of <u>15</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
190	2 ½" CW Nails	P 70.00	10 kls.	P 700.00							10	P 700.00
191	4" CW Nails	60.00	15 kls.	900.00							15	900.00
192	Heavy Duty Hacksaw Blade	720.00	1 doz.	720.00							1	720.00
193	#16 GI Tie Wire	80.00	25 kls.	2,000.00							25	2,000.00
	<b>Project:</b> <u>Roof Extension of Covered Court @ Brgy. Tabunan</u> ----Reinforced Concrete Works/Formworks/Scaffold/Purlins----											
194	Portland Cement Type I (40kg./bag), Premium Qty.	P 268.00	135 bags	P 36,180.00							135	P 36,180.00
195	Wash Sand	1,220.00	10 cu.m.	12,200.00							10	12,200.00
196	¾" Crushed Rock	1,250.00	20 cu.m.	25,000.00							20	25,000.00
197	12mm x 6mm DSB	205.00	150 lgths.	30,750.00							150	30,750.00
198	10mm x 6mm DSB	135.00	200 lgths.	27,000.00							200	27,000.00
199	GA 16 GI Tie Wire (45kg./roll)	2,900.00	1 roll	2,900.00							1	2,900.00
200	2"x 2"x 12" R/L	170.00	180 pcs.	30,600.00							180	30,600.00
201	¼" x 4' x 8' Type I Plywood	420.00	20 shts.	P 8,400.00							20	8,400.00
202	4" CW Nails	1,050.00	1 box	1,050.00							1	1,050.00
203	2½" CW Nails	1,150.00	1 box	1,150.00							1	1,150.00
204	1½" CW Nails	75.00	2 kls	150.00							2	150.00
205	1" CW Nails	75.00	2 kls	150.00							2	150.00
206	2"x 3"x 20" C-Purlins	520.00	90 lgths.	46,800.00							90	46,800.00
207	Tex Screw 2"	2.00	1300 pcs.	2,600.00							1300	2,600.00
208	Blind Rivets (1,000pcs/box)	500.00	1 box	500.00							1	500.00
209	Sahara Waterproof Additive	45.00	135 packs	6,075.00							135	6,075.00
210	8" x 8" x 4" Concrete Louver Blocks	30.00	400 pcs.	12,000.00							400	12,000.00
	-----Painting Works-----											
211	Roofing Paint (Baguio Green, 16ltrs./pail)	P 2,265.00	16 pails	36,240.00							16	P 36,240.00
212	Red Lead Primer	350.00	20 gals.	7,000.00							20	7,000.00
213	Paint Thinner	380.00	10 gals.	3,800.00							10	3,800.00
214	Gloss Latex Paint	780.00	10 gals.	7,800.00							10	7,800.00
215	Flat Latex Paint White, Premium Quality	540.00	10 gals.	5,400.00							10	5,400.00
216	#150 Waterproof Sandpaper	180.00	2 doz	360.00							2	360.00
217	Semi-Gloss Enamel White, Premium Quality	690.00	10 gals.	6,900.00							10	6,900.00

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 4th Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>10</u> of <u>15</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	<b>Project:</b> <u>Renovation of AB-Ed Teachers' Office and Faculty Room, Bago City College</u>												
	-----Partition/Doors/Windows-----												
218	Hardiflex Fiber Cement Board 4.50mm x 1.219m x 2.438m	P 590.00	22 shts.	P 12,980.00							22	P 12,980.00	
219	Hardiflex Nails	155.00	10 kls.	1,550.00							10	1,550.00	
220	2" x 2" x 8' R/L	140.00	100 lgths.	14,000.00							100	14,000.00	
220	4" CW Nails	60.00	10 kls.	600.00							10	600.00	
221	2½" CW Nails	70.00	10 kls.	700.00							10	700.00	
221	Hardiflex Putty	255.00	4 qrts.	1,020.00							4	1,020.00	
222	Hardiflex Perforated Paper Tape	240.00	5 rolls	1,200.00							5	1,200.00	
223	0.80m x 2.10m Flush Door w/ Type I Plywood both sides w/ pre fab 2"x4" Door Jambs	3,400.00	2 sets	P 6,800.00							2	6,800.00	
224	0.80m x 2.10m Aluminum Swing Door w/ 2 fixed panels @ 0.50m x 2.10m Both Sides(Sun Bronze Glass on Analok Frames w/ Installation)	25,500.00	1 set	25,500.00							1	25,500.00	
225	0.80mx2.10m Aluminum Swing Door (Sun Bronze Glass on Analok Frames w/ Installation)	19,500.00	1 set	19,500.00							1	19,500.00	
226	Door knob (Heavy Duty)	800.00	2 sets	1,600.00							2	1,600.00	
227	3 ½" x 3½" Loose Pin Hinges	85.00	3 pairs	255.00							3	255.00	
228	0.70mx2.10m PVC Door w/ Bottom Louvers complete w/ Door Knobs, Jambs & Hinges	2,800.00	3 sets	8,400.00							3	8,400.00	
229	2 Panels @ 1.00mx1.20m Per Panel w/ 1.00x0.75m Fix on Top & 0.45x0.50 Slide on Botton Aluminum Windows (Sun Bronze Galss on Analok Frames w/ Installation)	9,500.00	3 sets	28,500.00							3	28,500.00	
230	1 Panel @ 1.20mx1.60m Per Panel (Fixed Clear Glass on Analok Frames w/ Installation)	6,000.00	1 set	6,000.00							1	6,000.00	
231	1 Panel 0.60m per Panel (awning window Sun Bronze Glass on Analok Frames w/ Installation)	4,000.00	3 sets	12,000.00							3	12,000.00	
	-----Comfort Room/Pumbing-----												
232	Portland Cement Type I (40kg/bag)	P 268.00	60 bags	P 16,080.00							60	16,080.00	
233	Wash Sand	1,220.00	10 cu.m.	12,200.00							10	12,200.00	
234	¾" Crushed Rocks	1,250.00	8 cu.m.	10,000.00							8	10,000.00	

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>11</u> of <u>15</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	<i>Continuation: Project</i> <i>Renovation of AB-Ed Teachers' Office and Faculty Room, Bago City College</i>													
	-----Comfort Room/Pumbing-----													
235	12mm x 6m DSB	P 205.00	25 lgths.	P 5,125.00								25	P 5,125.00	
236	10mm x 6m DSB	135.00	60 lgths.	8,100.00								60	8,100.00	
237	2" x 6" x 20m C-Purlins GA 16	750.00	4 lgths.	3,000.00								4	3,000.00	
238	2" x 4" x 20m C-Purlins GA 16	600.00	6 lgths.	3,600.00								6	3,600.00	
239	32" x 6' GI Corr Sheet 0.40mm thick	240.00	4 shts.	960.00								4	960.00	
240	3' x 8' GI Plain Sheet 0.40mm thick	380.00	2 shts.	760.00								2	760.00	
241	12" Moulded Fascia 0.40mm thick	450.00	2 shts.	900.00								2	900.00	
242	Teck Screw	1.50	60 pcs.	90.00								60	90.00	
243	Blinds Rivets 1/8"	0.75	50 pcs.	37.50								50	37.50	
244	0.20m x 0.20m Floor Tiles	35.00	185 pcs.	P 6,475.00								185	6,475.00	
245	0.20m x 0.20m Wall Tiles	45.00	695 pcs.	31,275.00								695	31,275.00	
246	Water Closet w/ Tank & Tank Complete Accessories/Flexible Hose/Angle Valves	5,800.00	2 sets	11,600.00								2	11,600.00	
247	Wall Hung Lavatory w/ Faucet & Complete Accessories/Flexible Hose/Angle Valves	2,500.00	2 sets	5,000.00								2	5,000.00	
248	Lavatory Faucets Gooseneck Type w/ complete Accessories/Flexible Hose/Angle Valves good quality	1,300.00	1 set	1,300.00								1	1,300.00	
249	Floor Drains(6" x 6") Stainless, Good Quality	850.00	2 pcs.	1,700.00								2	1,700.00	
250	Roof Sealant	350.00	1 qt.	350.00								1	350.00	
251	G.A. 16 GI Tie Wire	90.00	10 kls.	900.00								10	900.00	
252	4"x10" UPVC Orange Pipe, Good Quality	405.00	6 pcs.	2,430.00								6	2,430.00	
253	2"x10" UPVC Orange Pipe, Good Quality	300.00	6 pcs.	1,800.00								6	1,800.00	
254	4"x90" UPVC Elbow Orange, Good Quality	90.00	4 pcs.	360.00								4	360.00	
255	4"x2" UPVC Tee Reducer Orange, Good Quality	95.00	4 pcs.	380.00								4	380.00	
256	2"x90" UPVC Elbow Orange, Good Quality	75.00	4 pcs.	300.00								4	300.00	
257	Solvent Cement, 200cc	55.00	4 cans	220.00								4	220.00	
258	1/2" x 10' UPVC Pipe Blue, Good Quality	110.00	8 lgths.	880.00								8	880.00	
259	1/2" x 90' UPVC Elbow Plain Blue, Good Quality	15.00	6 pcs.	90.00								6	90.00	
260	1/2" UPVC Tee Blue, Good Quality	15.00	6 pcs.	90.00								6	90.00	
261	1/2" x 90' UPVC Elbow Threaded Blue, Good quality	15.00	4 pcs.	60.00								4	60.00	



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>12</u> of <u>15</u> pages
Department/Office: <b>City Engineer's Office</b>	Regular      Contingency      Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	<i>Continuation: Project</i> <u>Renovation of AB-Ed Teachers' Office and Faculty Room, Bago City College</u>													
	-----Comfort Room/Pumbing-----													
262	1/2" UPVC Coupling Blue, Good Quality	P 15.00	4 pcs.	P 60.00								4	P 60.00	
263	1/2" UPVC End Cap Blue, Good Quality	15.00	4 pcs.	60.00								4	60.00	
264	Tefflon Tape	20.00	6 pcs.	120.00								6	120.00	
265	Brass Ball Valve 1/2"	150.00	4 pcs.	600.00								4	600.00	
266	PE Tubing 1/2" (150)	115.00	30 mtr.	3,450.00								30	3,450.00	
	-----Tables/Cabinets-----													
267	3/4" x 4' x 8' Type I Plywood	P 1,700.00	12 shts.	P 20,400.00								12	P 20,400.00	
268	1/2" x 4' x 8' Type I Plywood	700.00	2 shts.	1,400.00								2	1,400.00	
269	2" x 2" x 12" R/L	180.00	10 lgths.	1,800.00								10	1,800.00	
270	Stickwell Wood Glue	980.00	1 gal.	980.00								1	980.00	
271	2 1/2" Finishing Nails	90.00	4 kls.	360.00								4	360.00	
272	4" CW Nails	65.00	2 kls.	130.00								2	130.00	
273	1 1/2" Finishing Nails	80.00	6 kls.	480.00								6	480.00	
274	14" Drawer Guides	85.00	20 pairs	1,700.00								20	1,700.00	
275	Cabinet Handles 6" Round Stainless	175.00	60 pcs.	10,500.00								60	10,500.00	
276	Drawer Locks	60.00	60 pcs.	3,600.00								60	3,600.00	
277	Patching Compound	35.00	10 kls.	350.00								10	350.00	
278	0.60m x 90m x 0.05m Thick Clear Glass	600.00	20 units	12,000.00								20	12,000.00	
279	Flatwall Enamel Paint White	620.00	4 gals.	2,480.00								4	2,480.00	
280	Semi Gloss Enamel	690.00	2 gals.	1,380.00								2	1,380.00	
	-----Electrical Materials-----													
281	#14 Awg. THWN Cu. Wire Stranded	P 2,450.00	1 roll	P 2,450.00								1	P 2,450.00	
282	#12 Awg. THWN Cu. Wire Stranded	28.00	100 mtrs.	2,800.00								100	2,800.00	
283	3/8" Dia. Circular Looms	20.00	5 mtrs.	100.00								5	100.00	
284	28W T5 Electronic Fluorescent Lamp Daylight	350.00	5 sets	1,750.00								5	1,750.00	
285	Two Gang Con. Outlet, Flush Type, 16a 250V	120.00	4 sets	480.00								4	480.00	
286	Single Aircon Outlet, Tandemn Type 2a, 250V	180.00	1 set	180.00								1	180.00	
287	Single Switch Flush Type, 16A 250V	90.00	6 sets	540.00								6	540.00	
288	Two Gang Switch Outlet, Flush Type, 16a 250V	120.00	1 set	120.00								1	120.00	
289	Electrical Vinyl Tape 3m	40.00	2 rolls	80.00								2	80.00	





**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 4th Quarter, CY 2014

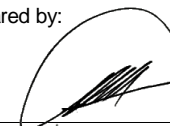
Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_ Planned Amount: \_\_\_\_\_ Pages 15 of 15 pages  
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	<b>Project:</b>													
	<i>Construction and Installation of Christmas Tree at MYTMCCC, Brgy. 'Poblacion, Bago City</i>													
341	1½" dia GI Pipe, Sch.#40		24 lgths.									24		
342	1½" Construction Clamp		60 pcs.									60		
343	LED PAR 3W		1 pc.									1		
344	80L LED Christmas Lights		120 sets	P 52,700.00								120	P 52,700.00	
345	#16 Flatcord, 600V. Ins		1 roll									1		
346	#18 Flatcord, 600V. Ins		2 rolls									2		
347	Electrical Vinyl Tape, 3M		10 rolls									10		
348	2" dia. 6 Meters, GI Pipe	P 1,700.00	1 lgth.	P 1,700.00								1	P 1,700.00	
349	1/4" x 2" x 2" x 6M Angle Bar	600.00	4 lgths.	2,400.00								4	2,400.00	
350	1/2" dia. 6 meters GI Pipe	380.00	4 lgths.	1,520.00								4	1,520.00	
351	10mm. Dia DSB	140.00	10 lgths.	1,400.00								10	1,400.00	
352	Welding Rod	1,950.00	1 box	1,950.00								1	1,950.00	
353	Christmas Artificial Pine Tree Leaves(White)	50.00	500 mtrs.	25,000.00								500	25,000.00	
354	GI Tie Wire	80.00	10 kls.	800.00								10	800.00	
355	Metalic Fabric Gold(Silk/Glittered)	200.00	40 mtrs.	8,000.00								40	8,000.00	
356	3/4" Marine Plywood	1,220.00	8 pcs.	9,760.00								8	9,760.00	
357	1/4" Marine Plywood	420.00	10 pcs.	4,200.00								10	4,200.00	
358	12" dia. Styro Balls	50.00	60 pcs.	3,000.00								60	3,000.00	
359	2" x 2" x 10' R/L	134.00	25 pcs.	3,350.00								25	3,350.00	
360	2" CW Nails	75.00	15 kls.	1,125.00								15	1,125.00	
361	1" CW Nails	75.00	10 kls.	750.00								10	750.00	
362	Spray Paint(Gold), Acrylic	200.00	12 cans	2,400.00								12	2,400.00	
363	Spray Paint(Silver), Acrylic	200.00	12 cans	2,400.00								12	2,400.00	
<b>TOTAL</b>		<b>P 592,172.10</b>	<b>12,682</b>	<b>P 3,844,973.00</b>								<b>12,787</b>	<b>P 3,844,973.00</b>	

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



**ENGR. JOENIL B. LAVADIA**  
City Engineer



**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 4th Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:

Planned Amount:

Pages 1 of 1 pages

Department/Office: **City Social Services and Development Office**

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Desktop Computer	P 20,000.00	7 sets	P 140,000.00						P	7	P	140,000.00
2	49 sq.ft. One Panel Combi Shade	22,540.00	1 set	22,540.00							1		22,540.00
3	Office Table Combo	7,000.00	7 unit	49,000.00							7		49,000.00
4	Executive Melanie Table	29,000.00	1 unit	29,000.00							1		29,000.00
5	Aircon	13,500.00	3 unit	40,500.00							3		40,500.00
6	4 Drawer Steel Vertical Filing Cabinet	6,800.00	3 unit	20,400.00							3		20,400.00
7	Hot and Cold Water Dispenser	9,000.00	1 unit	9,000.00							1		9,000.00
8	Wallpaper(5sq. Meters)	4,300.00	11 pcs.	47,300.00							11		47,300.00
9	Curtains(ready made)	600.00	62 pcs.	37,200.00							62		37,200.00
10	Curtain Rods	500.00	9 pcs.	4,500.00							9		4,500.00
11	Couch	29,000.00	1 unit	29,000.00							1		29,000.00
12	Cork Board 4x8	3,350.00	1 unit	3,350.00							1		3,350.00
13	Cork Board 3x4	1,395.00	1 unit	1,395.00							1		1,395.00
14	White Board 4x8	4,175.00	1 unit	4,175.00							1		4,175.00
15	White Board 4x5	2,889.00	1 unit	2,889.00							1		2,889.00
<b>TOTAL</b>		<b>P 154,049.00</b>	<b>110</b>	<b>P 440,249.00</b>							<b>P -</b>	<b>110</b>	<b>440,249.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



**MA. ELENA Y. MILLEVO**  
City Social Welfare Officer

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 4th Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_

Planned Amount: \_\_\_\_\_

Pages 1 of 1 pages

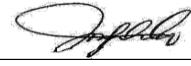
Department/Office: **General Services Office**

Regular \_\_\_\_\_ Contingency \_\_\_\_\_ Total \_\_\_\_\_

Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	Fuel (Auto Diesel)	P 54.00	64,000 liters	P 3,456,000.00							64,000	3,456,000.00		
2	Fuel (Premium Gasoline)	61.00	22,000 liters	1,342,000.00							22,000	1,342,000.00		
3	Network Switch	1,000.00	1 pc.	1,000.00							1	1,000.00		
4	1 TB Harddisk	8,000.00	1 pc.	7,000.00							1	7,000.00		
<b>TOTAL</b>		<b>P 9,115.00</b>	<b>86,002</b>	<b>P 4,806,000.00</b>							<b>0</b>	<b>-</b>	<b>86,002</b>	<b>4,806,000.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:  
  
**ENGR. JOCELYN G. GO**  
Engineer IV  
General Services Officer-Designate

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 4th Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_

Planned Amount: \_\_\_\_\_

Pages 1 of 1 pages

Department/Office: **Bago City College**

Regular \_\_\_\_\_ Contingency \_\_\_\_\_ Total \_\_\_\_\_

Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Police, The Law Enforcement Magazine	P	12 copies	P -							12	
2	Criminology and Criminal Justice Journal (FACCI Journal)		4 copies								4	
3	Time (Print Copy)		54 copies								54	
4	National Geographic		12 copies								12	
5	Readers Digest Asia		12 copies								12	
6	Contempoarary Arts Philippines		6 copies								6	
7	Cook		12 copies								12	
8	F&B World w/ Baking Press		6 copies								6	
9	Good Housekeeping Philippines		11 copies								11	
10	Health & Lifestyle		12 copies								12	
11	Agriculture		12 copies	200,000.00							12	200,000.00
12	The Journal of Modern History		4 copies								4	
13	Philippine Computing Journal		2 copies								2	
14	Journal of Information Systems Education		4 copies								4	
15	Transactions on Information Systems (TOIS) (ACM)		4 copies								4	
16	English Journal (NCTE)		6 copies								6	
17	English Teaching Professional (Keyweys)		6 copies								6	
18	Popular Science		12 copies								12	
19	History Teacher		4 copies								4	
20	Journal of Criminal Justice Education(T&F)		4 copies								4	
21	Law Enforcement News		12 copies								12	
22	Computer	60,000.00	1 unit	60,000.00							1	60,000.00
23	Photocopier	75,000.00	1 unit	75,000.00							1	75,000.00
24	Airconditioner	29,285.71	7 units	205,000.00							7	205,000.00
<b>TOTAL</b>		<b>P 135,000.00</b>	<b>220</b>	<b>P 540,000.00</b>							<b>220</b>	<b>540,000.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

  
**GORGONIO T. PAROCO**  
 College Administrator



**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 4th Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_

Department/Office: **City Health Office**

Planned Amount: \_\_\_\_\_


Pages 1 of 1 pages

Regular Contingency Total

Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION											
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter					
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount				
1	Paracetamol 250mg syrup(bottle)	P 25.00	2000 bottle	P 50,000.00									2,000	P 50,000.00		
2	Bromhexine Hydrochloride 4mg syrup(bottle)	15.00	1000 bottle	15,000.00									1,000	15,000.00		
3	Amoxicillion 250mg susp. 60ml	25.00	2000 bottle	50,000.00									2,000	50,000.00		
4	Lidocaine HCL 2% Dental Anesthesia 50's/box	2,200.00	40 boxes	88,000.00									40	88,000.00		
<b>TOTAL</b>		<b>P 2,265.00</b>	<b>5,040</b>	<b>P 203,000.00</b>									<b>0</b>	<b>-</b>	<b>5,040</b>	<b>203,000.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:  


**FERDINAND RAMON MAYOGA, MD.**  
Medical Officer IV/Acting City Health Officer

**SUPPLEMENTAL PROCUREMENT PLAN**  
 FOR THE 4th Quarter, CY 2014

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: \_\_\_\_\_

Planned Amount: \_\_\_\_\_

Pages 1 of 1 pages

Department/Office: **City Accountant's Office**

Regular \_\_\_\_\_ Contingency \_\_\_\_\_ Total \_\_\_\_\_

Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Hot and Cold Water Dispenser	P 10,000.00	1 unit	P 10,000.00								1	P 10,000.00
<b>TOTAL</b>		<b>P 10,000.00</b>	<b>1</b>	<b>P 10,000.00</b>				<b>0</b>				<b>1</b>	<b>10,000.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



**RUBY V. ABELLAR**  
 City Accountant

DEPARTMENT	Head of Department/Office	Total Cost
City Treasurer's Office	Ruben E. Balboa	P 45,000.00
City Auditor's Office	Lelaine Lory P. Bojos	53,500.00
Bago City Hospital	Dr. Jesus Rey O. Pacilan	1,583,871.00
City Engineer's Office	Engr. Jeonil B. Lavadia	3,844,973.00
City Mayor's Office	Ramon D. Torres	249,100.00
City Social Services and Development Office	Ma. Elena Y. Millevo	440,249.00
General Services Office	Engr. Jocelyn G. Go	4,806,000.00
Bago City College	Gorgonio T. Parroco, Ph.D.	540,000.00
City Health Office	Dr. Ferdinand Ramon Mayoga	203,000.00
City Accountant's Office	Ruby V. Abellar	10,000.00