

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2nd Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:

Department/Office:

City Mayor's Office

Planned Amount:

Regular

Contingency Total

Pages 3 of 3 pages

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
6	Printer - COMELEC	7,500.00	1 unit	7,500.00			1	7,500.00				
7	2.5HP Window Type Aircon with Remote - COMELEC	45,000.00	1 unit	45,000.00			1	45,000.00				
8	Stand Fan - COMELEC	3,800.00	1 unit	3,800.00			1	3,800.00				
9	Water Dispenser, Hot and Cold - Population Office	6,000.00	1 unit	6,000.00			1	6,000.00				
10	Office Chair without Arm - HRMO	3,725.00	4 units	14,900.00			4	14,900.00				
11	8 cu.ft. Refrigerator - Tourism Office	25,500.00	1 unit	25,500.00			1	25,500.00				
12	Laptop Computer - Population Office	31,400.00	1 unit	31,400.00			1	31,400.00				
13	LCD Projector - Population Office	30,000.00	1 unit	30,000.00			1	30,000.00				
TOTAL		P 398,925.00	16	P 420,100.00			P	420,100.00				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



TRICIA Y. MATTI, MGS
HRMO IV/City Admin-Designate

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2nd Quarter, CY **2016**

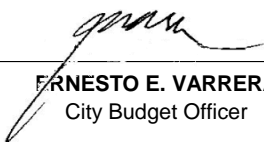
Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: _____	Planned Amount: _____	Pages <u>1</u> of <u>1</u> pages
Department/Office: City Budgets Office	Regular _____ Contingency _____ Total _____	Date Submitted: _____

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	Laptop Computer with License Softwares	P 38,000.00	1 unit	P 38,000.00			1	P 38,000.00						
TOTAL		P 38,000.00	1	P 38,000.00			1	38,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


ERNESTO E. VARRERA
 City Budget Officer

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2nd Quarter, CY **2016**


Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: _____ Planned Amount: _____ Pages 1 of 1 pages
 Department/Office: **Sangguniang Panlungsod Office** Regular _____ Contingency _____ Total _____ Date Submitted: _____

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	2HP Window Type Aircon	P 30,000.00	2 units	P 60,000.00			2	P 60,000.00				
2	625VA UPS	4,500.00	3 units	13,500.00			3	13,500.00				
3	1,500watts AVR	4,800.00	1 unit	4,800.00			1	4,800.00				
TOTAL		P 39,300.00	6	P 78,300.00			6	78,300.00				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



NICHOLAS M. YULO
 City Vice Mayor

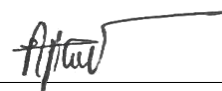
SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2nd Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>1</u> of <u>1</u> pages
Department/Office: City Accountant's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	1HP Aircon Inverter Split Type Wall-Mounted	P 45,000.00	1 unit	45,000.00			1	P 45,000.00						
2	Executive Table, 24"x 3'x5' with Front Drawer, movable side cabinet and Hanging cabinet 8"x100"x32" with sliding glass cover	30,000.00	1 unit	30,000.00			1	30,000.00						
TOTAL		P 75,000.00	2	P 75,000.00			2	P 75,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


RUBY V. ABELLAR
 City Accountant


SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2nd Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>1</u> of <u>1</u> pages
Department/Office: Local Civil Registrar's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	2HP Aircon	P 36,000.00	1 unit	36,000.00			1	P 36,000.00				
2	Camera	30,000.00	1 unit	30,000.00			1	30,000.00				
				-								
				-								
				-								
				-								
				-								
TOTAL		P 66,000.00	2	P 66,000.00			2	P 66,000.00				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by: 
REBECCA C. ESRENDE
 City Local Civil Registrar

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2nd Quarter, CY 2016


Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>1</u> of <u>1</u> pages
Department/Office: General Services Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Computer Printer	14,900.00	3 units	44,700.00			3	P	44,700.00				
TOTAL		P 14,900.00	3	P 44,700.00			3	P	44,700.00				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



JOCÉLYN G. GO
 Engineer IV/GSO-Designate

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2nd Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>1</u> of <u>1</u> pages
Department/Office: City Health Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	Lidocaine HCL + Epinephrine 20mg/10mcg per ML Soln. Dental Anesthesia 50's (Lidocaina)	P 1,000.00	50 bxs.	P 50,000.00			50	P 50,000.00						
2	Bactidol Oral Antiseptic Soln. 120ml.	250.00	50 bts.	12,500.00			50	12,500.00						
3	Rifampicin 200mg/5ml 120ml + Isoniazid 200mg/10mg per 5 ml 120ml in 1 pack	350.00	100 pcks.	35,000.00			100	35,000.00						
4	PCEC (Purified Chick Embryo Cell) Inactivated Rabies Virus 1ml.	2,400.00	40 vials	96,000.00			40	96,000.00						
5	Risperidone 2mg tab	5,500.00	10 bxs.	55,000.00			10	55,000.00						
6	Amoxicillin 100mg drops	20.00	1,000 bts.	20,000.00			1000	20,000.00						
7	Amoxicillin 250amp susp. 60ml	25.00	2,000 bts.	50,000.00			2000	50,000.00						
8	Cotrimoxazole 200/40mg susp.	15.00	1,000 bts.	15,000.00			1000	15,000.00						
9	Cotrimoxazole 800/160mg tab.	5.00	2,000 tab,	10,000.00			2000	10,000.00						
10	Mefenamic Acid 500mg	100.00	200 bxs.	20,000.00			200	20,000.00						
11	Amoxicillin 500mg cap	170.00	250 bxs.	42,500.00			250	42,500.00						
12	Cefalexin 500mg cap	250.00	100 bxs.	25,000.00			100	25,000.00						
13	Purified Inactivated Rabies Vaccine, Prepared on Vero Cell Made in Lyon, France	1,470.00	50 bxs.	73,500.00			50	73,500.00						
14	Diphenhydramine 50mg cap 100's	100.00	200 bxs.	20,000.00			200	20,000.00						
15	Clonidine 75mcg tab 100's	3,000.00	10 bxs.	30,000.00			10	30,000.00						
TOTAL		P 14,655.00	7060	P 554,500.00			P - 7060	P 554,500.00						

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

FERDINAND RAMON M. MAYOGA, M.D.
Medical Officer IV/Acting City Health Officer

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2nd Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>1</u> of <u>1</u> pages
Department/Office: Bago City Hospital	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Nalbuphine 10mg/ml amp.	P 200.00	200 amp.	P 40,000.00			200	P 40,000.00				
2	Midazolam 5mg/ml amp.	200.00	200 amp.	40,000.00			200	40,000.00				
3	Diazepam 5mg. Tab. 100's	19.00	10 bxs.	19,000.00			10	19,000.00				
4	Diazepam 10mg/ml amp.	150.00	300 amp.	45,000.00			300	45,000.00				
5	Seroflurane Solution 250 ml.	23,000.00	2 bots.	46,000.00			2	46,000.00				
6	Acetylcysteine 600mg tab.	35.00	300 tab.	10,500.00			300	10,500.00				
7	Cefixime 200mg tab.	60.00	300 tab.	18,000.00			300	18,000.00				
8	Cefpodoxime 100mg tab.	70.00	200 tab.	14,000.00			200	14,000.00				
9	Captopril 25mg tab. 100's	12.00	5 bxs.	6,000.00			5	6,000.00				
10	Clopidogrel tab	12.00	5 bxs.	6,000.00			5	6,000.00				
11	Citicoline Oral drops	300.00	20 bots.	6,000.00			20	6,000.00				
12	Doxofylline 200mg tab. 100's	30.00	300 tab.	9,000.00			300	9,000.00				
13	Digoxin 250mcg tab. 100's	4.00	3 bxs.	1,200.00			3	1,200.00				
14	Dobutamine 250mg bot.	1,600.00	5 bots.	8,000.00			5	8,000.00				
15	Famotidine 20mg/ml vial	195.00	300 vial	58,500.00			300	58,500.00				
16	Furosemide 20mg tab. 100's	5.00	3 bxs.	1,500.00			3	1,500.00				
17	Losartan Potassium 50mg. Tab.	12.00	10 bxs.	12,000.00			10	12,000.00				
18	Magnesium Sulfate amp.	45.00	300 amp.	13,500.00			300	13,500.00				
19	Paracetamol 125mg. Supp. 24's	24.00	10 bxs.	5,760.00			10	5,760.00				
20	Paracetamol 250mg. Supp. 24's	24.00	10 bxs.	5,760.00			10	5,760.00				
21	Paracetamol 150mg/ml amp.	38.00	1,000 amp.	38,000.00			1000	38,000.00				
22	Potassium Chloride 2 meq/vial	50.00	200 vial	10,000.00			200	10,000.00				
23	Prednisone 5mg tab.	20.00	5 bxs.	10,000.00			5	10,000.00				
24	Simvastatin 20mg. Tab. 100's	12.00	3 bxs.	3,600.00			3	3,600.00				
25	Sodium Chloride 1g tab. 100's	3.00	10 vials	3,000.00			10	3,000.00				
26	Sodium Chloride 2.5meq/ml vial	60.00	300 vial	18,000.00			300	18,000.00				
27	Sucralfate 1g tab. 100's	40.00	5 bots.	20,000.00			5	20,000.00				
28	Tranexamic Acid 500mg/ml amp.	95.00	500 amp.	47,500.00			500	47,500.00				
29	Tetagam 250 "iu" vial	1,000.00	30 tubes	30,000.00			30	30,000.00				
TOTAL		P 27,315.00	4,536	P 545,820.00			4536	P 545,820.00				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

JESUS REY O. PACILAN, M.D.
Medical Officer IV/Acting Chief of Hospital

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2nd Quarter, CY 2016

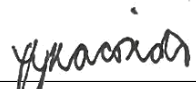
Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>1</u> of <u>1</u> pages
Department/Office: City Cooperative Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Motorcycle	P 115,000.00	1 unit	P 115,000.00			1	P 115,000.00				
				-								
				-								
				-								
				-								
TOTAL		P 115,000.00	1	P 115,000.00			1	P 115,000.00				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



FELICITAS S. ACOSIDO, Ph.D.
 City Cooperative Officer

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2nd Quarter, CY 2016

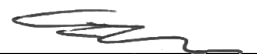
Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>1</u> of <u>1</u> pages
Department/Office: City Veterinary Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Desktop Computer	P 30,000.00	1 unit	P 30,000.00			1	P 30,000.00				
				-								
				-								
				-								
				-								
TOTAL		P 30,000.00	1	P 30,000.00			1	30,000.00				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



ELIEZER Z. DELA CRUZ
City Veterinarian

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 2nd Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>1</u> of <u>31</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	Tablet Computer	P 43,000.00	1 unit	P 43,000.00			1	43,000.00						
2	Ergodynamic Tilting Mesh Office Chair (Black)	3,000.00	7 units	21,000.00			7	21,000.00						
3	Ergodynamic Office Computer Chair	2,500.00	10 units	25,000.00			10	25,000.00						
4	60x90 Cotton Curtain	750.00	21 pcs.	15,750.00			21	15,750.00						
5	Woodlike 47" Curtain Rod	386.00	3 lgth.	1,158.00			3	1,158.00						
6	Steel Lateral Cabinet, Two Layers, Black	15,000.00	1 unit	15,000.00			1	15,000.00						
7	Ergonomic Tilting Mesh Chair	3,000.00	20 units	60,000.00			20	60,000.00						
8	Water Dispenser	8,000.00	1 unit	8,000.00			1	8,000.00						
9	Coffee Maker	2,000.00	1 unit	2,000.00			1	2,000.00						
10	Knap Sack Sprayer	2,500.00	1 unit	2,500.00			1	2,500.00						
	Project:	40,095.50												
	<u>Construction of 1 unit Waiting Shed @ Prk Langka, Brgy. Caridad</u>													
11	Portland Cement, Type I (40 kls/bag)	P 268.00	16 bags	P 4,288.00			16	P 4,288.00						
12	4" x 8" x 16" CHB	16.50	25 pcs.	412.50			25	412.50						
13	3/4" Crushed Rock	1,250.00	2 cu.m	2,500.00			2	2,500.00						
14	Fine Aggregates	1,220.00	2 cu.m	2,440.00			2	2,440.00						
15	24TPI Hacksaw Blade, Heavy Duty	60.00	4 pcs.	240.00			4	240.00						
16	3"dia. x 6m GI Pipe	3,200.00	1 lgths.	3,200.00			1	3,200.00						
17	3/16" x 1" x 6m Angle Bar	550.00	6 lgths.	3,300.00			6	3,300.00						
18	2" x 6" x 6m C- Purlins	520.00	6 lgths.	3,120.00			6	3,120.00						
19	Vulca Seal	300.00	1 qrts.	300.00			1	300.00						
20	16mm.dia.x6m DSB	330.00	4 lgths.	1,320.00			4	1,320.00						
21	12mm.dia.x6m DSB	205.00	6 lgths.	1,230.00			6	1,230.00						
22	8mm.dia.x6m DSB	75.00	13 lgths.	975.00			13	975.00						
23	Ga. #26, 32" x 8' GI Corr.Roofing	320.00	4 shts.	1,280.00			4	1,280.00						
24	Ga. #26, 3' x 8' GI Plain Sheet	380.00	3 shts.	1,140.00			3	1,140.00						
25	1/4" x 4' x 8' Ordinary Plywood	350.00	4 shts.	1,400.00			4	1,400.00						
26	Wipweld Welding Rod	100.00	5 kls.	500.00			5	500.00						
27	4" CW Nails	60.00	5 kls.	300.00			5	300.00						
28	2 1/2" CW Nails	70.00	4 kls.	280.00			4	280.00						
29	1" CW Nails	75.00	2 kls.	150.00			2	150.00						
30	Red Lead Primer	350.00	2 gals.	700.00			2	700.00						
31	Baguio Green Roofing Paint, Premium Quality	850.00	1 gals.	850.00			1	850.00						
32	Aluminum Paint, Premium Quality	610.00	1 gals.	610.00			1	610.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 2nd Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>3</u> of <u>31</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
<u>Construction of Stage at Brgy. Atipuluan, Bago City</u>												
-----Roof and Roof Framing-----												
58	1/4" x 1 1/4" x 1 1/4" Angle Bar	800.00	23 lgths.	18,400.00			23	18,400.00				
59	1/4" x 1" x 1" Angle Bar	600.00	9 lgths.	5,400.00			9	5,400.00				
60	2" x 4" C-Purlins	600.00	17 pcs.	10,200.00			17	10,200.00				
61	E60/13 Welding Rod (20kls/box)	1,900.00	1 box	1,900.00			1	1,900.00				
62	12mm. X 6m. DSB	205.00	4 lgths.	820.00			4	820.00				
63	4" x 6, GI Pipe	3,060.00	1 lgth.	3,060.00			1	3,060.00				
64	0.40mm. x 8' GI Plain Sheet	380.00	2 shts.	760.00			2	760.00				
65	0.40mm. X 12" x 8' GI Fascia Board	450.00	14 pcs.	6,300.00			14	6,300.00				
66	Tex Screw	2.00	600 pcs.	1,200.00			600	1,200.00				
67	Blind Rivets	0.75	200 pcs.	150.00			200	150.00				
-----Ceiling and Ceiling Joist-----												
68	1/4" x 4' x 8' Marine Plywood	420.00	13 shts.	5,460.00			13	5,460.00				
69	2" x 2" x 8' R/L	150.00	30 pcs.	4,500.00			30	4,500.00				
70	2" x 2" x 10' R/L	187.00	22 pcs.	4,114.00			22	4,114.00				
71	4" CW Nails	60.00	15 kls.	900.00			15	900.00				
72	2 1/2" CW Nails	70.00	10 kls.	700.00			10	700.00				
73	1" CW Nails	75.00	3 kls.	225.00			3	225.00				
-----Paintings-----												
74	Roofing Paint, Premium Quality	850.00	4 gals.	3,400.00			4	3,400.00				
75	Gloss White, Latex Paint, Premium Qty.	640.00	8 gals.	5,120.00			8	5,120.00				
76	Flat White, Latex Paint, Premium Qty.	540.00	4 gals.	2,160.00			4	2,160.00				
77	QDE White Enamel Paint	690.00	3 gals.	2,070.00			3	2,070.00				
78	FlatWhite Enamel Paint	620.00	2 gals.	1,240.00			2	1,240.00				
79	Red Lead Primer	350.00	5 gals.	1,750.00			5	1,750.00				
80	Paint Thinner	280.00	5 gals.	1,400.00			5	1,400.00				
81	#120 Sand Paper	180.00	2 doz.	360.00			2	360.00				
82	Patching Compound	30.00	4 kilos	120.00			4	120.00				
83	Raw Sienna Latex Tinting Color	220.00	3 qrts.	660.00			3	660.00				
-----Electrical-----												
84	20mm.dia. PVC Electrical Conduit	70.00	10 lgths.	700.00			10	700.00				
85	PVC Junction Box w/ Cover	24.00	4 pcs.	96.00			4	96.00				
86	PVC Utility Box	22.00	2 pcs.	44.00			2	44.00				

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2nd Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>4</u> of <u>31</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
<u>Construction of Stage at Brgy. Atipuluan, Bago City</u>												
-----Electrical-----												
87	2.0sq.m. THWN Copper Wire Stranded	17.00	50 mtrs.	850.00			50	850.00				
88	3.5sq.m. THWN Copper Wire Stranded	28.00	30 mtrs.	840.00			30	840.00				
89	Two Gang Switch, Flush Type	120.00	1 set	120.00			1	120.00				
90	Two Gang Conv. Outlet Flush Type	120.00	2 sets	240.00			2	240.00				
91	20AT, 2P, ACB w/ Enclosure	500.00	1 set	500.00			1	500.00				
92	#6 Duplex Wire	24.00	20 mtrs.	480.00			20	480.00				
93	Electrical Vinyl Tape, 3m	40.00	2 rolls	80.00			2	80.00				
94	28W, T5 Electronic Fluor. Lamp	550.00	4 sets	2,200.00			4	2,200.00				
95	Large Screw Insulator	35.00	2 pcs.	70.00			2	70.00				
	Project:			205,328.00								
<u>Construction of Stage at Brgy. Bagroy, Bago City</u>												
-----Forms-----												
				11,920.00								
96	2" x 2" x 10' Gemelina	P 150.00	60 pcs.	P 9,000.00			60	P 9,000.00				
97	1/4" x 4' x 8' Marine Plywood	420.00	4 shts.	1,680.00			4	1,680.00				
98	4" CW Nails	60.00	10 kls.	600.00			10	600.00				
99	2 1/2" CW Nails	70.00	7 kls.	490.00			7	490.00				
100	1" CW Nails	75.00	2 kls.	150.00			2	150.00				
-----Concrete Works-----												
101	Portland Cement (40kls./bag), Type I	268.00	73 bags	19,564.00			73	19,564.00				
102	3/4" Crushed Rocks	1,250.00	9 cu.m.	11,250.00			9	11,250.00				
103	Mixing Sand	1,220.00	5 cu.m.	6,100.00			5	6,100.00				
104	12mm x 6m DSB	205.00	32 lgths.	6,560.00			32	6,560.00				
105	10mm x 6m DSB	135.00	57 lgths.	7,695.00			57	7,695.00				
106	#16 GI Tie Wire	80.00	10 kls.	800.00			10	800.00				
107	Heavy Duty Hacksaw Blades	60.00	6 pcs.	360.00			6	360.00				
-----Masonry Works-----												
108	4" x 8" x 16" CHB	16.50	600 cu.m.	9,900.00			600	9,900.00				
109	Portland Cement (40kls./bag), Type I	268.00	65 bags	17,420.00			65	17,420.00				
110	Mixing Sand	1,220.00	7 cu.m.	8,540.00			7	8,540.00				
111	10mm x 6m DSB	135.00	34 lgths.	4,590.00			34	4,590.00				
112	#16 GI Tie Wire	80.00	5 kls.	400.00			5	400.00				
113	Heavy Duty Hacksaw Blades	60.00	6 pcs.	360.00			6	360.00				

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 2nd Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>10</u> of <u>31</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
<u>Fabrication of Tables and Cabinets at License Office, City Hall Compound, Brgy. Poblacion</u>												
246	Stickwell Wood Glue	P 150.00	3 qrts	P 450.00			3	P 450.00				
247	Cabinet Handle, Heavy Duty, see Engr. For sample	60.00	24 pcs.	1,440.00			24	1,440.00				
248	Cabinet Lock	45.00	18 pcs.	810.00			18	810.00				
249	Drawer Guide, 18"	45.00	9 pairs	405.00			9	405.00				
250	1 1/2" Finishing Nails	80.00	5 kls.	400.00			5	400.00				
251	Patching Compound	30.00	3 kls.	90.00			3	90.00				
252	Concealed Hinges, Pull Over Lay, Heavy Duty	60.00	12 pcs.	720.00			12	720.00				
253	Flat White Enamel Paint, Premium Qty.	620.00	6 gals	3,720.00			6	3,720.00				
254	Mid Sheen 307 Enamel Paint, Premium Qty.	740.00	10 gals	7,400.00			10	7,400.00				
	Project:	91,815.00										
<u>Electrical Maintenance of Bantayan Park, Brgy. Poblacion, Bago City</u>												
-----Electrical Works-----												
255	250W, 230V, E40 Metal Halide Bulb	P 1,450.00	4 pcs.	P 5,800.00			4	P 5,800.00				
256	250W, 230V, 60Hz Metal Halide Ballast	1,400.00	4 pcs.	5,600.00			4	5,600.00				
257	100W - 400W Sodium Ignitor, 230V	505.00	6 pcs.	3,030.00			6	3,030.00				
258	23W, 3U, E27, 220V CFL Warm White	170.00	60 pcs.	10,200.00			60	10,200.00				
259	2" E27, 10A, 250V Porcelain Socket	25.00	15	375.00			15	375.00				
260	#16 Flatcord Wire	2,700.00	7 rolls	18,900.00			7	18,900.00				
261	#12 Flatcord Wire	4,050.00	1 roll	4,050.00			1	4,050.00				
262	Insulated Staple Wire	40.00	40 boxes	1,600.00			40	1,600.00				
263	20AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker w/ NEMA1 Enclosure	650.00	18 sets	11,700.00			18	11,700.00				
264	20W Fluorescent Lamp w/ Heavy Duty Ballast and Tube	350.00	48 sets	16,800.00			48	16,800.00				
265	23W, 3U, E27, 220V CFL Daylight	170.00	48 pcs.	8,160.00			48	8,160.00				

FDPP Form 14a-Supplemental Procurement Plan

282	Clamp, Conductor Loop Deadend, 2	70.00	4	pcs.	280.00			4	280.00				
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SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 2nd Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>12</u> of <u>31</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	Project Continuation:													
	<u>Extension of 4-Spans Single Phase Primary, Installation of 1-50KVA Transformer with</u>													
	<u>Accessories and Metering, Stringing of Service Wires at Bantayan Park, Brgy. Poblacion</u>													
	-----Electrical Works-----													
283	Clamp, Conductor Deadend Strain, 2	500.00	2 pcs.	1,000.00			2	1,000.00						
284	Clevis, Sec, Swinging, Clevis Only (Joslyn JO322)	110.00	2 pcs.	220.00			2	220.00						
285	Shackle, Anchor	280.00	1 pc.	280.00			1	280.00						
286	Connector, Compression, YHD150	50.00	12 pcs.	600.00			12	600.00						
287	Connector, Hot Line Clamp #336-6 Run to #2/0-6	500.00	3 pcs.	1,500.00			3	1,500.00						
288	Insulator Pin 7.2/12.5KV Ansi 55-4, Porc. Brown	210.00	6 pcs.	1,260.00			6	1,260.00						
289	Insulator, Spool Ansi 53-2, 1-3/4" Groove Dia.	35.00	2 pcs.	70.00			2	70.00						
290	Insulator, Spool Ansi 53-4, 3" Groove Dia.	50.00	3 pcs.	150.00			3	150.00						
291	Insulator, Susp, 6", 10000# Clevis Type	350.00	2 pcs.	700.00			2	700.00						
292	Nut, Eye, Conventional, 5/8"	95.00	1 pc.	95.00			1	95.00						
293	Locknut, MF Type, 5/8"	18.00	26 pcs.	468.00			26	468.00						
294	Pole Top Pin, Steel Dia, 20" Long	210.00	6 pcs.	1,260.00			6	1,260.00						
295	Armor Rod, ACSR. Preformed, 1 set, 52" long #2	350.00	3 sets	1,050.00			3	1,050.00						
296	Armor Rod, ACSR. Preformed, 2 set, 64" long #3	380.00	3 sets	1,140.00			3	1,140.00						
297	Pipe Spacer, 3/4" dia., 1-1/2" long	45.00	6 pcs.	270.00			6	270.00						
298	Washer Square, Flat, 2-1/4 x 2 - 1/4 x 3/16" 13/16"	25.00	25 pcs.	625.00			25	625.00						
299	Tape Armor, AL. Aloo, 0.05" x 930"	55.00	1 mtr.	55.00			1	55.00						
300	Tie Wire, Soft Al. Aloo, #4 AWG Solid	35.00	30 mtrs.	1,050.00			30	1,050.00						
301	Machine Bolt, 1/2" x 10"	60.00	2 pcs.	120.00			2	120.00						
302	Machine Bolt, 5/8" x 10"	65.00	12 pcs.	780.00			12	780.00						
303	Locknut, MF Type 1/2"	18.00	2 pcs.	36.00			2	36.00						
304	Rack, Sec., 3 Spool, 8" Spacing w/Spool	350.00	2 sets	700.00			2	700.00						
305	Washer Round, 1-3/8" dia. 12GA. 9/16" Hole	50.00	4 pcs.	200.00			4	200.00						
306	Connector, Ground Rod (Clamp) 5/8" Steel	45.00	1 pc.	45.00			1	45.00						
307	Connector, Split Bolt #1/0 Acsr. Max	210.00	4 pcs.	840.00			4	840.00						
308	Plate, Ground, for Poles, Galv. Steel	110.00	3 pcs.	330.00			3	330.00						
309	Ground Rod, Steel, 5/8" x 10"	80.00	1 pc.	80.00			1	80.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 2nd Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages 14 of 31 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
Project Continuation:														
<u>Extension of 4-Spans Single Phase Primary, Installation of 1-50KVA Transformer with</u>														
<u>Accessories and Metering, Stringing of Service Wires at Bantayan Park, Brgy. Poblacion</u>														
-----Electrical Works-----														
335	Mounting Bracket for Cutout and Arrester JFL c6054-mb, Structural Steel, per astM a36-97A, Hot Dipped Galvanized per ASTM A123-00	2,000.00	1 set	2,000.00			1	2,000.00						
336	Cable Extension Arm, Hot Dipped Galv., 26-1/2" to 44-1/2" from center of Pole, 3 1-2" x 2 1/4" x 5/16" with T-Support, 2 1/4" x 14"	2,800.00	4 sets	11,200.00			4	11,200.00						
337	Auto Wire #10 AWG Stranded, 6 Asst. Colors, (Orange, Red, Green, Blue, White, Black)	70.00	30 mtrs.	2,100.00			30	2,100.00						
338	Current x former 200:5, ABB/WTW Type, 600V, O	10,000.00	2 pcs.	20,000.00			2	20,000.00						
339	Transformer Enclosure (Stainless) (Ceneco Supplied)		1 pc.	-			1	-						
340	Current Transformer Enclosure (Stainless) (Ceneco Supplied)		1 pc.	-			1	-						
341	Electrical Tape, Big	40.00	3 rolls	120.00			3	120.00						
342	KWHR-Meter GEKV2C Multifunction Demand KHWR Meter Form 4s, Class 20, 1-Phase, 3-Wire, w/battery TA=2.5, kh=0.6, Digital, Brand New w/ERC Seal and Certificate GEKV2C Multifunction Demand KHWR Meter	30,000.00	1 unit	30,000.00			1	30,000.00						
343	KWHR Enclosure (stainless) (Ceneco Supplied)		1 pcs.	-			1	-						
344	Locknut & Bushing	25.00	2 pairs	50.00			2	50.00						
345	Guy Guard (Yellow)	310.00	3 pcs.	930.00			3	930.00						
346	Meter Socket, 6 Jaws	5,000.00	1 pc.	5,000.00			1	5,000.00						
347	PVC Coupling 1 1/4"	35.00	3 pcs.	105.00			3	105.00						
348	PVC Coupling 1"	30.00	3 pcs.	90.00			3	90.00						
Project:		676,629.00												
<u>Construction of 100 units Condo Third Tier Condo Nichies</u>														
<u>at Bago City Public Cemetary, Brgy. Sampinit</u>														
-----Reinforcing Steel----														
349	10mm dia. x 6m DSB (standard)	P 135.00	914 lgths.	P 123,390.00			914	P 123,390.00						
350	#16 G.I. Tie Wire	75.00	75 kgs.	5,625.00			75	5,625.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 2nd Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>15</u> of <u>31</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
Project Continuation:														
<u>Construction of 100 units Condo Third Tier Condo Nichies</u>														
<u>at Bago City Public Cemetary, Brgy. Sampinit</u>														
-----Masonry Works and Concrete Structure-----														
351	4" x 8" x 16" CHB	16.50	4850 pcs.	80,025.00			4850	80,025.00						
352	Portland Cement (40 kg/bag)	300.00	945 bags	283,500.00			945	283,500.00						
353	Washed Mixing Sand	1,220.00	69 cu.m.	84,180.00			69	84,180.00						
354	¾" dia. Crushed Stone	1,250.00	41 cu.m.	51,250.00			41	51,250.00						
355	½" dia. X 10 uPVC Pipe	60.00	100 lgths.	6,000.00			100	6,000.00						
356	½" dia. Elbow 90o Plain	15.00	100 pcs.	1,500.00			100	1,500.00						
357	Solvent Cement	145.00	5 cans	725.00			5	725.00						
358	12mm x 4" x 8' Marine Plywood	900.00	20 shts.	18,000.00			20	18,000.00						
359	2" x 2" x 12' R/L	200.00	100 pcs.	20,000.00			100	20,000.00						
360	4" CW Nails	60.00	10 kls	600.00			10	600.00						
361	2 ½" CW Nails	70.00	10 kls	700.00			10	700.00						
362	1½" CW Nails	75.00	10 kls	750.00			10	750.00						
363	Hacksaw Blade, Good Quality	64.00	6 pcs.	384.00			6	384.00						
Project:				260,630.00										
<u>Construction of Grouted Riprap @ Brgy. Alianza</u>														
364	Boulders (8"-10")	P 650.00	111 cu.m.	P 72,150.00			111	P 72,150.00						
365	Washed Fine Aggregates	960.00	74 cu.m.	71,040.00			74	71,040.00						
366	Portland Cement (Type 1 @ 40 kg/bag)	268.00	425 bags	113,900.00			425	113,900.00						
367	2" x 2" x 12' R/L	170.00	20 pcs.	3,400.00			20	3,400.00						
368	2½" CW Nails	70.00	2 kls.	140.00			2	140.00						
Project:				146,250.00										
<u>Spot Patching of Dilapidated Gravel Roads around Brgy. Busay</u>														
369	Item 201	P 650.00	225 cu.m.	P 146,250.00			225	P 146,250.00						
Project:				267,855.00										
<u>Construction of 50.0 l.m. Stone Masonry with Concrete Barrier at Bantayan Park</u>														
-----Aggregate Base Course-----														
370	Item 201 (passing 3" sieve)	P 650.00	121 cu.m.	P 78,650.00			121	P 78,650.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 2nd Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>16</u> of <u>31</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
Project Continuation:														
<u>Construction of 50.0 l.m. Stone Masonry with Concrete Barrier at Bantayan Park</u>														
-----Structural Concrete-----														
371	Portland Cement, Type I (40kg./bag)	300.00	146 bags	43,800.00			146	43,800.00						
372	3/4" Crushed Aggregate	1,250.00	18 cu.m.	22,500.00			18	22,500.00						
373	Washed Fine Aggregates	1,220.00	10 cu.m.	12,200.00			10	12,200.00						
-----Stone Masonry-----														
374	Boulders	900.00	35 cu.m.	31,500.00			35	31,500.00						
375	3/4" Crushed Aggregate	1,250.00	1 cu.m.	1,250.00			1	1,250.00						
376	Washed Fine Aggregates	1,220.00	24 cu.m.	29,280.00			24	29,280.00						
377	Portland Cement, Type I @ (40kg./bag)	300.00	141 bags	42,300.00			141	42,300.00						
378	2" x 2" x 12' R/L	200.00	30 pcs.	6,000.00			30	6,000.00						
379	Assorted CW Nails (4", 2½")	75.00	5 kls.	375.00			5	375.00						
Project: 255,885.00														
<u>Rehabilitation of Damaged Footbridge at Prk. C-3, Brgy. Calumangan</u>														
-----Riprapping-----														
380	Boulders (Head Size)	P 950.00	40 cu.m.	P 38,000.00			40	P 38,000.00						
381	Fine Aggregates	1,220.00	8 cu.m.	9,760.00			8	9,760.00						
382	3/4" Crushed Rocks	1,250.00	6 cu.m.	7,500.00			6	7,500.00						
383	Filling Materials (Item 201)	650.00	20 cu.m.	13,000.00			20	13,000.00						
384	Portland Cement (40kl./bag)	305.00	50 bags	15,250.00			50	15,250.00						
385	2" x 2" x 12' R/L	200.00	30 pcs.	6,000.00			30	6,000.00						
386	2 1/2" CW Nails	70.00	3 kls.	210.00			3	210.00						
387	4" CW Nails	65.00	3 kls.	195.00			3	195.00						
-----Metal Works-----														
388	3/8" x 3" x 3" Angle Bars	2,700.00	22 pcs.	59,400.00			22	59,400.00						
389	1/4" x 2" x 2" Angle Bars	1,075.00	28 pcs.	30,100.00			28	30,100.00						
390	3/16" x 1 1/2" x 1 1/2" Angle Bars	550.00	8 pcs.	4,400.00			8	4,400.00						
391	4mm x 4' x 8' Checkered Plates	5,150.00	6 shts.	30,900.00			6	30,900.00						
392	1/4" x 1 1/2" x 3" x 0.6m Channel Bars (Designation:C3x5)	1,810.00	5 lgths.	9,050.00			5	9,050.00						
393	12mm x 6m DSB	220.00	4 lgths.	880.00			4	880.00						
394	12mm dia. Turnbuckle	75.00	4 pcs.	300.00			4	300.00						
395	2" dia. X 6m GI Pipe, S-40	2,500.00	4 pcs.	10,000.00			4	10,000.00						
396	Welding Electrodes, E6013	1,950.00	3 boxes	5,850.00			3	5,850.00						
397	Acytelyn (Content Only)	1,700.00	2 tnks.	3,400.00			2	3,400.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 2nd Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>18</u> of <u>31</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION												
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter						
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount					
Project:		10,960.00															
<u>Construction of One Unit Shallow Well at Prk. Dangal, Brgy. Taloc</u>																	
417	Shallow Well Handpump, GQ	P 2,500.00	1 set	P 2,500.00			1	P 2,500.00									
418	2" dia. X 6m G.I. Pipe, LS2	2,000.00	2 lgths.	4,000.00			2	4,000.00									
419	1¼" dia.x 6m G.I. Pipe, LS2	1,400.00	2 lgths.	2,800.00			2	2,800.00									
420	2" dia. G.I. Coupling, Plain Full Thread	150.00	3 pcs.	450.00			3	450.00									
421	2" dia. X 1½" dia. G.I. Reducer	60.00	1 pc.	60.00			1	60.00									
422	1¼" dia. G.I. Threaded Coupling	50.00	1 pc.	50.00			1	50.00									
423	1¼" dia. X 2" dia. G.I. Nipple	30.00	1 pc.	30.00			1	30.00									
424	1¼" dia. Check Valve	400.00	1 pc.	400.00			1	400.00									
425	Portland Cement	260.00	2 bags	520.00			2	520.00									
426	Teflon Tape	15.00	2 pcs.	30.00			2	30.00									
427	Hacksaw Blade	60.00	2 pcs.	120.00			2	120.00									
Project:		75,000.00															
<u>Replacemtn of Damage Submersible Pump for Bago Public Market</u>																	
<u>Water Supply System Brgy. Poblacion</u>																	
428	1HP Submersible Pump, 230volts, Single Phase, 60Hz.	P 75,000.00	1 unit	P 75,000.00			1	P 75,000.00									
Capacity Range-25gpm @ 60 ft. 4" dia Deepwell Submersible																	
Pumps, Stainless Steel Pump Shelf, Shaft & Coupling,																	
Tefflon Blended Polyester Staging Check Valve, Built-in																	
Poppet Type inlet, Screened inlet outlet water cooled																	
electric motor w/ Thermal Overload & Lightning protured-																	
2 wire & ground)																	
Unit:																	
<i>Pump & Motor w/ Motor Control Panel, Quick Tripping</i>																	
<i>Thermal Overload Sensor, 3 Wire Double Jacketed Type,</i>																	
<i>Submersible Cable & includes installation of unit</i>																	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 2nd Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>19</u> of <u>31</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION														
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
Project:		75,000.00																	
<u>Replacement of Damage 2HP Submersible Pump to 1HP Submersible Pump</u>																			
<u>for use of Bago City College Water Supply System, Brgy. Balingasag</u>																			
429	1HP Submersible Pump, 230volts, Single Phase, 60Hz. P	75,000.00	1 unit	P 75,000.00				1	P	75,000.00									
Capacity Range-30-40gpm @ 60 ft. 4" dia Deepwell Submersible																			
Pumps, Stainless Steel Pump Shelf, Shaft & Coupling,																			
Tefflon Blended Polyester Staging Check Valve, Built-in																			
Poppet Type inlet, Screened inlet outlet water cooled																			
electric motor w/ Thermal Overload & Lightning protured-																			
2 wire & ground), 2" outlet for suction.																			
Unit:																			
<i>Pump & Motor w/ Motor Control Panel, Quick Tripping</i>																			
<i>Thermal Overload Sensor, 3 Wire Double Jacketed Type,</i>																			
<i>Submersible Cable & includes installation of unit</i>																			
Project:																			
		99,500.00																	
<u>Rehabilitation of City Agriculture Office and Plant Bodega Water Supply System, Brgy. Balingasag</u>																			
430	62 Gallon, Heavy Duty Bladder Pressure Tank	P 24,500.00	1 unit	P 24,500.00				1	P	24,500.00									
431	1 HP Submersible Pump, 230 volt, Single Phase, 60Hz.	75,000.00	1 unit	75,000.00				1		75,000.00									
Capacity Range 25-30 gpm at 100ft. Depth, 2" dia.																			
Discharge outlet, 2 wire ground																			
Unit Includes:																			
<i>Pump and Motor Control Panel, Quick Tripping Thermal</i>																			
<i>Overload Sensor Switch, 3-wire double jacketed Type</i>																			
<i>Submersible Cable and includes installation of unit</i>																			

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 2nd Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>23</u> of <u>31</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
Project Continuation:														
<u>Extension of Pipeline from Ma. Elena to Had. Santiago, Brgy. Dulao</u>														
497	1/2" dia. Elbow	12.00	75 pcs.	900.00			75	900.00						
498	Teflon Tape	25.00	25 pcs.	625.00			25	625.00						
Project: 50,170.00														
<u>Extension of Pipeline from Prk. Sta. Rita to ARI (Asian Rural Institute), Brgy. Dulao</u>														
499	1½" dia. P.E. Tubing, SDR 17, ISO	45.00	540 mtrs.	24,300.00			540	24,300.00						
500	1' dia. P.E. Tubing, SDR 17, ISO	30.00	500 mtrs.	15,000.00			500	15,000.00						
501	1½" dia. Union Coupling, SDR 17, ISO	200.00	10 pcs.	2,000.00			10	2,000.00						
502	1" dia. Union Coupling, ISO	150.00	6 pcs.	900.00			6	900.00						
503	1" dia. X 1/2" Plastic Saddle Clamp	80.00	15 pcs.	1,200.00			15	1,200.00						
504	1½" dia. X 1/2" dia. Plastic Saddle Clamp	100.00	10 pcs.	1,000.00			10	1,000.00						
505	1/2" dia. G.I. Elbow	12.00	45 pcs.	540.00			45	540.00						
506	1/2" dia. G.I. Tee	12.00	15 pcs.	180.00			15	180.00						
507	Brass Faucet	150.00	15 pcs.	2,250.00			15	2,250.00						
508	1/2' dia. Male Adaptor, ISO	50.00	50 pcs.	2,500.00			50	2,500.00						
509	Teflon Tape	20.00	15 pcs.	300.00			15	300.00						
Project: 78,010.00														
<u>Repair of Water Supply Facilities of Bago City Hospital, Brgy. Balingasag</u>														
510	1/2" dia. P.E. Tubing, ISO, SDR 17	15.00	300 mtrs.	4,500.00			300	4,500.00						
511	Lavatory Faucet (Gooseneck)	450.00	35 pcs.	15,750.00			35	15,750.00						
512	Angle Valve 1/2" dia. X 1/2" dia.	100.00	30 pcs.	3,000.00			30	3,000.00						
513	1/2" dia. X 1/2" dia. Flexible Hose	90.00	30 pcs.	2,700.00			30	2,700.00						
514	1/2" dia. X 3/4" dia. Flexible Hose	90.00	30 pcs.	2,700.00			30	2,700.00						
515	Flusher Handle	50.00	50 pcs.	2,500.00			50	2,500.00						
516	Chrome Faucet	300.00	30 pcs.	9,000.00			30	9,000.00						
517	1" dia. P-Trap with P.O. Plug	90.00	20 pcs.	1,800.00			20	1,800.00						
518	Water Closet	7,000.00	2 sets	14,000.00			2	14,000.00						
519	Tank Fittings	580.00	10 pcs.	5,800.00			10	5,800.00						
520	Teflon Tape	20.00	50 pcs.	1,000.00			50	1,000.00						
521	Hacksaw Blade, White	60.00	10 pcs.	600.00			10	600.00						
522	1/2" dia. Male Adaptor, ISO	50.00	30 pcs.	1,500.00			30	1,500.00						
523	1/2" dia. X 3m. PVC Pipe	80.00	20 lgths.	1,600.00			20	1,600.00						

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 2nd Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>26</u> of <u>31</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
Project Continuation:														
<u>Reconstruction of Had. Bonifacio Water System, Prk. Kawayanan, Brgy. Mailum</u>														
-----Repair of Spring Source----														
569	Brass Faucet	150.00	20 pcs.	3,000.00			20	3,000.00						
570	1/2" dia. G.I. Tee	12.00	20 pcs.	240.00			20	240.00						
571	1/2" dia. G.I. Elbow	12.00	20 pcs.	240.00			20	240.00						
572	1/2" dia. X 6m G.I. Pipe, LS2	600.00	5 lgths.	3,000.00			5	3,000.00						
573	Teflon Tape	20.00	20 pcs.	400.00			20	400.00						
574	Hacksaw Blade	60.00	6 pcs.	360.00			6	360.00						
	Project:			10,960.00										
<u>Construction of One Unit Shallow Well at DR. A.R. Sian Elementary School,</u>														
<u>Prk. Mainugyonon, Brgy. Napoles</u>														
575	Shallow Well Handpump, GQ	P 2,500.00	1 set	P 2,500.00			1	P 2,500.00						
576	2" dia. X 6m G.I. Pipe, LS2	2,000.00	2 lgths.	4,000.00			2	4,000.00						
577	1¼" dia. X 6m G.I. Pipe, LS2	1,400.00	2 lgths.	2,800.00			2	2,800.00						
578	2" dia. G.I. Coupling Plain Full Thread	150.00	3 pcs.	450.00			3	450.00						
579	2" dia. X 1½" dia. G.I. Reducer	60.00	1 pc.	60.00			1	60.00						
580	1¼" dia. G.I. Threaded Coupling	50.00	1 pc.	50.00			1	50.00						
581	1¼" dia. X 2" dia. G.I. Nipple	30.00	1 pc.	30.00			1	30.00						
579	1¼" dia. Check Valve	400.00	1 pc.	400.00			1	400.00						
589	Portland Cement	260.00	2 bags	520.00			2	520.00						
590	Teflon Tape	15.00	2 pcs.	30.00			2	30.00						
591	Hacksaw Blade	60.00	2 pcs.	120.00			2	120.00						
	Project:			12,960.00										
<u>Redrilling of One Unit Shallow Well at Prk. Matinipigon 1-A, Brgy. Lag-asan, Bago City</u>														
592	Shallow Well Handpump, GQ	2,500.00	1 set	2,500.00			1	2,500.00						
593	2" dia. X 6m G.I. Pipe, LS2	2,000.00	3 lgths.	6,000.00			3	6,000.00						
594	1¼" dia. X 6m G.I. Pipe, LS2	1,400.00	2 lgths.	2,800.00			2	2,800.00						
595	2" dia. G.I. Coupling Plain Full Thread	150.00	3 pcs.	450.00			3	450.00						
596	2" dia. X 1½" dia. G.I. Reducer	60.00	1 pc.	60.00			1	60.00						
597	1¼" dia. G.I. Threaded Coupling	50.00	1 pc.	50.00			1	50.00						

FDPP Form 14a-Supplemental Procurement Plan

598	1½" dia. X 2" dia. G.I. Nipple	30.00	1	pc.	30.00			1	30.00				
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SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 2nd Quarter, CY 2016

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Pages <u>27</u> of <u>31</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
Project Continuation:														
<u>Redrilling of One Unit Shallow Well at Prk. Matinipigon 1-A, Brgy. Lag-asan, Bago City</u>														
599	1½" dia. Check Valve	400.00	1 pc.	400.00			1	400.00						
600	Portland Cement	260.00	2 bags	520.00			2	520.00						
601	Teflon Tape	15.00	2 pcs.	30.00			2	30.00						
602	Hacksaw Blade, White	60.00	2 pcs.	120.00			2	120.00						
Project: 87,680.00														
<u>Redrilling of Eight Units Shallow Well, Brgy. Sampinit, Bago City</u>														
603	Shallow Well Handpump, GQ	2,500.00	8 set	20,000.00			8	20,000.00						
604	2" dia. X 6m G.I. Pipe, LS2	2,000.00	16 lgths.	32,000.00			16	32,000.00						
605	1¼" dia. X 6m G.I. Pipe, LS2	1,400.00	16 lgths.	22,400.00			16	22,400.00						
606	2" dia. G.I. Coupling Plain Full Thread	150.00	24 pcs.	3,600.00			24	3,600.00						
607	2" dia. X 1½" dia. G.I. Reducer	60.00	8 pcs.	480.00			8	480.00						
608	1¼" dia. G.I. Threaded Coupling	50.00	8 pcs.	400.00			8	400.00						
609	1¼" dia. X 2" dia.G.I. Nipple	30.00	8 pcs.	240.00			8	240.00						
610	1¼" dia. Check Valve	400.00	8 pcs.	3,200.00			8	3,200.00						
611	Portland Cement	260.00	16 bags	4,160.00			16	4,160.00						
612	Teflon Tape	15.00	16 pcs.	240.00			16	240.00						
611	Hacksaw Blade, White	60.00	16 pcs.	960.00			16	960.00						
Project: 86,160.00														
<u>Rehabilitation of Six Units Shallow Wells at Various Puroks, Brgy. Dulao</u>														
612	Shallow Well Handpump, GQ	2,500.00	6 set	15,000.00	P		6	15,000.00	P					
613	2" dia. X 6m G.I. Pipe, LS2	2,000.00	18 lgths.	36,000.00			18	36,000.00						
614	1¼" dia. X 6m G.I. Pipe, LS2	1,400.00	18 lgths.	25,200.00			18	25,200.00						
615	2" dia. G.I. Coupling Plain Full Thread	150.00	18 pcs.	2,700.00			18	2,700.00						
616	2" dia. X 1½" dia. G.I. Reducer	60.00	6 pcs.	360.00			6	360.00						
617	1¼" dia. G.I. Threaded Coupling	50.00	6 pcs.	300.00			6	300.00						
618	1¼" dia. X 2" dia.G.I. Nipple	30.00	6 pcs.	180.00			6	180.00						
619	1¼" dia. Check Valve	400.00	6 pcs.	2,400.00			6	2,400.00						
620	Portland Cement	260.00	12 bags	3,120.00			12	3,120.00						
621	Teflon Tape	15.00	12 pcs.	180.00			12	180.00						
622	Hacksaw Blade, White	60.00	12 pcs.	720.00			12	720.00						

SUPPLEMENTAL PROCUREMENT PLANFOR THE 2nd Quarter, CY 2016Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:

Planned Amount:

Pages 31 of 31 pages

Department/Office:

City Engineer's Office

Regular

Contingency


Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION													
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter							
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount						
Project:		42,720.00																
<u>Installation of Floor Tiles at Pacol Health Center, Brgy. Pacol, Bago City</u>																		
693	.040m x 0.40m Floor Tile (White)	P 55.00	240 pcs.	P 13,200.00			240	P 13,200.00										
694	0.40m x 0.40m Outdoor Floor Tiles	85.00	50 pcs.	4,250.00			50	4,250.00										
695	Portland Cement (40kg./bag) Type I	268.00	50 kgs.	13,400.00			50	13,400.00										
696	Tile Adhesive (25kg./pack)	455.00	10 packs	4,550.00			10	4,550.00										
697	Washed Sand	1,220.00	6 cu.m.	7,320.00			6	7,320.00										
Project:		31,500.00																
<u>Repair of Sevellana Health Station, Brgy. Binubuhan, Bago City</u>																		
698	0.80m x 2.10m Flush Door with Jamb(2"x4')	P 2,200.00	1 set	2,200.00			1	2,200.00										
699	Door Knobs (Heavy Duty)	550.00	2 sets	1,100.00			2	1,100.00										
700	2" x 4" x 8' R/L	260.00	3 pcs.	780.00			3	780.00										
701	2" x 2" x 8" R/L	140.00	1 pc.	140.00			1	140.00										
702	1" x 8' x 8" R/L	260.00	1 pc.	260.00			1	260.00										
703	1/4" x 4' x 8' Type I Plywood	420.00	10 shts.	4,200.00			10	4,200.00										
704	4" CW Nails	100.00	5 kls.	500.00			5	500.00										
705	2½" CW Nails	70.00	6 kls.	420.00			6	420.00										
706	1" CW Nails	75.00	1 kl.	75.00			1	75.00										
707	0.4m x 0.4m Ceramic Tiles(White)	55.00	230 pcs.	12,650.00			230	12,650.00										
708	Tiles Adhesives	255.00	1 bag	255.00			1	255.00										
709	Portland Cement	268.00	15 bags	4,020.00			15	4,020.00										
710	Roofing Paint (Green)	850.00	2 gals.	1,700.00			2	1,700.00										
711	Latex Flat White	640.00	2 gals.	1,280.00			2	1,280.00										
712	Paint Thinner	280.00	2 gals.	560.00			2	560.00										
713	QDE White	680.00	2 gals.	1,360.00			2	1,360.00										
Total		1,868,381.35		6,249,905.50				6,249,905.50										

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



JOENIL B. LAVADIA
City Engineer