

ANNUAL PROCUREMENT PLAN

For Fiscal/Calendar Year 2013

Department/Bureau/Office:
Region: VI
Address: A. Gonzaga

Contact Person/Position:
E-mail:
Telephone/Mobile No.s:

No.	ITEM SPECIFICATIONS	QUANTITY REQUIREMENTS					COST/UNIT	AMOUNT
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	YEARLY		
1	Concreting of Malingin -Pasuba Road, (End of Concrete + 70 meters Brgy Malingin, Bago City		/				1,000,000.00	1,000,000.00
2	Concreting of Jct. Bago-Napoles-Malingin Road, Brgy Napoles (End of Concrete + 65 meters, Bago City		/				1,000,000.00	1,000,000.00
3	Concreting of Jct. Bago-Ma-ao-Bagroy Raod (end of Concrete + 70meters Brgy Bagroy, Bago Cityt		/				1,000,000.00	1,000,000.00
4	Concreting of Bantayan Park Road (end of Concrete + 85 meters Brgy Poblacion, Bago City		/				1,500,000.00	1,500,000.00
5	Concreting of Sagasa-AlianzaRoad (end of Concrete + 115 meters Brgy Sagasa, Bago City		/				1,500,000.00	1,500,000.00
6	Concreting of Bago-Busay-Dulao Road (End of Concrete + 100 meters Brgy Busay, Bago City		/				1,500,000.00	1,500,000.00
7	Concreting of San Gabriel Subd. Road Brgy Balingasag (end of Concrete + 8-meters), Bago City		/				1,000,000.00	1,000,000.00
8	Concreting of Bacong-Duguan-Najaba Road (end of concrete + 100 meters, Brgy. Bacong, Bago City		/				1,500,000.00	1,500,000.00
9	Concreting of Atipuluan-Malingin Road, Brgy Atipuluan (end of Concrete 65 meters), Bago City		/				1,000,000.00	1,000,000.00
10	Concreting of Ma. Morena Road (end of concrete + 65meters Brgy Calumangan, Bago City		/				1,000,000.00	1,000,000.00
11	Concreting of MRA Subd. Road, (end of concrete + 80 meters Brgy Sampinit, Bago City		/				1,000,000.00	1,000,000.00
12	Concreting of MSC-Xaragoza Road (Near Overflow) Brgy. Don Jorge Araneta, Bgo City		/				1,000,000.00	1,000,000.00
	Total Amount		-	-	-			14,000,000.00

Prepared by:

ATTY. ROSALINA P. ISUGA
BAC Chairman

Reviewed by:

Ernesto E. Varrera
City Budget Officer

Approved by:

RAMON D. TORRES
City Mayor