



**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR THE 1ST QUARTER, CY 2015**

Province, City or Municipality: **BAGO CITY**

| Program or Project                                     | Locations |   | Total Cost    | Date Started | Target Completion Date | Project Status  |                             | No. of Extensions, if any | Remarks    |
|--|-----------|---|---------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|------------|
|  |           |   |               |              |                        | % of Completion | Total Cost Incurred to Date |                           |            |
| DA - PROVISION OF MODERN FARM MACHINERY                | BAGO CITY | P | 1,250,000.00  | 3/02/15      |                        |                 |                             |                           |            |
| DA - CONSTRUCTION OF BARANGAY MALINGIN - ATIPLUAN ROAD | BAGO CITY |   | 600,000.00    | 2/04/15      |                        |                 |                             |                           |            |
| DA - KARABAG-O PROJECT                                 | BAGO CITY |   | 500,001.43    | 1/22/15      |                        |                 |                             |                           |            |
| DA - FISH TRADING SUPPORT PROGRAM                      | BAGO CITY |   | 400,000.00    | 7/08/14      |                        |                 | -                           |                           |            |
| DSWD - SEED CAPITAL TO 4P'S BENEFICIARIES              | BAGO CITY |   | 3,600,000.00  | 12/26/13     |                        | 35.72%          | 1,286,000.00                |                           | on - going |
| DOLE - KABUHAYAN STARTER KIT PROJECT                   | BAGO CITY |   | 999,998.13    | 10/30/14     |                        | 100%            | 997,500.00                  |                           | completed  |
| DA - KARABAG-O PROJECT                                 | BAGO CITY |   | 3,400,000.00  | 4/03/14      | 12/29/14               | 100%            | 3,399,998.57                |                           | completed  |
| LDRRMF - (SPECIAL TRUST FUND)                          | BAGO CITY |   | 67,091,702.38 | 2/01/13      |                        |                 | 18,693,083.53               |                           | on - going |
| DILG - PERFORMANCE CHALLENGE FUND                      | BAGO CITY |   | 3,000,000.00  | 1/1/12       |                        | 100%            | 2,996,960.32                |                           | completed  |
| PRIORITY PROGRAMS                                      | BAGO CITY |   | 35,000,000.00 | 1/01/12      |                        | 100%            | 34,937,295.50               |                           | completed  |
| CONG. JEFFREY FERRER (SCHOLARSHIP PROGRAM)             | BAGO CITY |   | 500,000.00    | 1/01/12      |                        |                 | -                           |                           |            |
| SEN . LOREN LEGARDA (CONST. OF CLASSROOM)              | BAGO CITY |   | 500,000.00    | 1/01/12      | 7/2/2012               | 100%            | 496,782.06                  |                           | completed  |
|  |           |   |               |              |                        |                 |                             |                           |            |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**RUBY V. ABELLAR**  
City Accountant

**RAMON D. TORRES**  
City Mayor