

## CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES FOR THE 4TH QUARTER, CY 2016

Province, City or Municipality:

## **BAGO CITY**

Program or Project	Locations		Total Cost	Date Started	Target Completion Date	Project Status			No. of	
						% of Completion		Total Cost Incurred to Date	Extensions, if any	Remarks
CAPABILITY BUILDING OF SOCIAL WORKERS, PROGRAM IMPLEMENTER, DAY CARE WORKERS & SNP WORKERS	BAGO CITY	Р	495,200.00	1/01/16		86%	Р	424,950.00		on - going
TESDA - PAYMENT OF TRAINING COST IN THE CONDUCT OF BUB 2014	BAGO CITY		39,960.00	4/14/16		25%		10,000.00		on - going
LGSF - LOCAL GOVERNMENT SUPPORT PROGRAM	BAGO CITY		11,300,000.00	4/12/16		46%		5,253,470.00		on - going
DSWD - ALTERNATIVE PROGRAM FOR CHILDREN AGES 2-4 & INDIGENT OLDER PERSONS	BAGO CITY		601,180.00	1/1/16		13%		75,400.00		on - going / addtl. Appro.
DOLE - IMPLEMENTATION OF DILEEP	BAGO CITY		1,000,000.00	3/11/16		100%		998,959.50		completed
DA - DISTRIBUTION OF REGISTERED SEEDS	BAGO CITY		900,000.00	1/18/16						
DSWD - REPAIR AND UPGRADING OF WOMEN'S AND CHILDREN CRISIS CENTER	BAGO CITY		2,000,000.00	12/29/15		99%		1,981,087.50		on - going / addtl. Appro.
BFAR - ESTABLISHMENT OF COMMUNITY FISH LANDING CENTER	BAGO CITY		1,500,000.00	11/13/15		99%		1,486,173.20		on - going
DILG - CONSTRUCTION OF GENDER SENSITVE EVACUATION CENTER	BAGO CITY		2,400,000.00	10/01/15		97%		2,333,655.00		on - going
DA SWINE CHAIN PROJECT	BAGO CITY		250,000.00	6/17/15						
DA - KARABAG-O PROJECT	BAGO CITY		500,001.43	1/22/15		92.20%		461,000.00		on - going
DA - FISH TRADING SUPPORT PROGRAM	BAGO CITY		400,000.00	1/1/2015						
DSWD - SEED CAPITAL TO 4P'S BENEFICIARIES	BAGO CITY		4,000,000.00	9/27/16		0.00%				addtl. Appro.
LDRRMF - (SPECIAL TRUST FUND)	BAGO CITY	Р	86,682,756.64	2/01/13		43%	P	37,125,230.60		on - going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this pocument.

**City Accountant**