

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES FOR THE 1ST QUARTER, CY 2017

Province, City or Municipality:

BAGO CITY

Program or Project	Locations		Total Cost	Date Started	Target Completion Date	Project Status			No. of	
						% of Completion		Total Cost Incurred to Date	Extensions, if any	Remarks
DA - DIVERSIFIED FARMING THRU ORGANIC AGRIULTURE FOR MARGINALIZED FARMERS	BAGO CITY	Р	1,080,000.00	3/10/17			Р	299,424.00		on - going
CAPABILITY BUILDING OF SOCIAL WORKERS, PROGRAM IMPLEMENTER, DAY CARE WORKERS & SNP WORKERS	BAGO CITY		1,395,200.00	1/01/16		30%		424,950.00		on - going
TESDA - PAYMENT OF TRAINING COST IN THE CONDUCT OF BUB 2014	BAGO CITY		39,960.00	4/14/16		25%		10,000.00		on - going
LGSF - LOCAL GOVERNMENT SUPPORT PROGRAM	BAGO CITY		11,300,000.00	4/12/16		53%		5,975,344.00		on - going
DSWD - ALTERNATIVE PROGRAM FOR CHILDREN AGES 2-4 & INDIGENT OLDER PERSONS	BAGO CITY		601,180.00	1/1/16		34%		201,400.00		on - going / addtl. Appro.
DILG - CONSTRUCTION OF GENDER SENSITVE EVACUATION CENTER	BAGO CITY		3,000,000.00	10/01/15		78%		2,333,655.00		on - going / addtl. Appro.
DA SWINE CHAIN PROJECT	BAGO CITY		250,000.00	6/17/15						
DA - KARABAG-O PROJECT	BAGO CITY		500,001.43	1/22/15		92.20%		461,000.00		on - going
DA - FISH TRADING SUPPORT PROGRAM	BAGO CITY		400,000.00	1/1/2015						
DSWD - SEED CAPITAL TO 4P'S BENEFICIARIES	BAGO CITY		4,000,000.00	9/27/16		0.00%				addtl. Appro.
LDRRMF - (SPECIAL TRUST FUND)	BAGO CITY	Р	105,783,569.97	2/01/13		36%	Р	38,564,323.60		on - going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document. Λ

RUBY V. ABELLAR
City Accountant

NICHOLAS M. YULO