

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES FOR THE <u>3RD</u> QUARTER, CY <u>2017</u>

Province, City or Municipality:

BAGO CITY

					Target	Project Status			No. of	
Program or Project	Locations		Total Cost	Date Started	Completion Date	% of Completion		Total Cost Incurred to Date	Extensions, if any	Remarks
SUPPLEMENTARY FEEDING PROGRAM	BAGO CITY	Р	4,923,600.00	4/20/17		42%	Р	2,051,500.00		on - going
IMPLEMENTATION OF SOCIAL PENSION	BAGO CITY		4,428,000.00	4/03/17		68%		3,005,000.00		on - going
DA - DIVERSIFIED FARMING THRU ORGANIC AGRIULTURE FOR MARGINALIZED FARMERS	BAGO CITY		1,080,000.00	3/10/17		53%		569,424.00		on - going
CAPABILITY BUILDING OF SOCIAL WORKERS, PROGRAM IMPLEMENTER, DAY CARE WORKERS & SNP WORKERS	BAGO CITY		1,395,200.00	1/01/16		100%		1,390,743.00		on - going
TESDA - PAYMENT OF TRAINING COST IN THE CONDUCT OF BUB 2014	BAGO CITY		39,960.00	4/14/16		25%		10,000.00		on - going
LGSF - LOCAL GOVERNMENT SUPPORT PROGRAM	BAGO CITY		11,300,000.00	4/12/16		66%		7,462,954.10		on - going
DILG - CONSTRUCTION OF GENDER SENSITVE EVACUATION CENTER	BAGO CITY		3,000,000.00	10/01/15		92%		2,762,964.00		on - going / addtl. Appro.
DA SWINE CHAIN PROJECT	BAGO CITY		250,000.00	6/17/15						
DA - KARABAG-O PROJECT	BAGO CITY		2,077,801.43	1/22/15		76.95%		1,598,800.00		on - going / addtl. Appro.
DA - FISH TRADING SUPPORT PROGRAM	BAGO CITY		400,000.00	1/1/2015						• •
DSWD - SEED CAPITAL TO 4P'S BENEFICIARIES	BAGO CITY		4,000,000.00	9/27/16		0.00%				addtl. Appro.
LDRRMF - (SPECIAL TRUST FUND)	BAGO CITY	Р	106,158,569.97	2/01/13		41%	Р	43,089,145.52		on - going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

RUBY V. ABELLAR
City Accountant

NICHOLAS M. YULO