

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT


REGION: REGION VI - WESTERN VISAYAS **CALENDAR YEAR:** 2024
PROVINCE: NEGROS
CITY/MUNICIPALITY: OCCIDENTAL **QUARTER:** 1
CITY OF BAGO

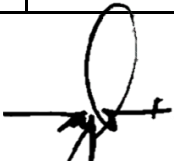
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred		
SocialDevelopment (plslist down specific projects)								
Construction or Rehabilitation of Local Government Owned Potable Water Supply System								
rehab Bantayan Park & Public Plaza wsf	poblacion	240,000.00	13/02/2024		94.21%	226,110.00		ongoing
rehab of purok pagsilak wss level III	atipulan	791,000.00	13/02/2024		76.16%	602,443.00		ongoing
improvement tabunan wss	tabunan	250,000.00	13/02/2024		87.44%	218,604.00		ongoing
rehab prk balintawak wss level III	dja	750,000.00	13/02/2024		75.08%	563,069.00		ongoing
rehab of rtnhs wss level III,	ma-ao	1,000,000.00	13/02/2024		73.39%	733,882.00		ongoing
rehab of bago city hall ws and plumbing facilities	poblacion	650,000.00	13/02/2024		69.57%	452,200.00		ongoing
rehab prk balulan, & aquarius wss level III	tabunan	750,000.00	13/02/2024		70.54%	529,067.00		ongoing
rehab of bago city hospital water & plumbing facilities	balingasag	400,000.00	13/02/2024		78.77%	315,094.00		ongoing
rehab of vidal cauntoy e/s wss	dulao	200,000.00	13/02/2024		76.88%	153,760.00		ongoing
improvement of Ma rosario araneta e/s, wss	sampinit	250,000.00	27/02/2024		99.66%	249,154.00		ongoing
rehab BAMR wsf	ilijan	250,000.00	13/03/2024		61.31%	153,285.00		ongoing
rehab of prk langka wss level III	caridad	800,000.00	14/03/2024		77.70%	621,614.00		ongoing
rehabilitation of 'Prk Kapahuan WSS	Mailum	800,000.00	14/03/2024		89.67%	717,320.00		ongoing
const 1 unit SW prk matinipigon 1A c/o renato gonzaga	lag-asan	37,000.00	21/03/2024		61.30%	22,680.00		ongoing
rehab lag-asan E/S wss level III	lag-asan	250,000.00	27/03/2024		60.95%	152,371.00		ongoing
rehab prk paraiso I and II WSS	bacong	800,000.00	27/03/2024		83.53%	668,260.00		ongoing
construction of bacus wsss, level III	ma-ao	1,600,000.00	13/02/2024		81.19%	1,299,099.00		ongoing
const of prk kalubihan (hds mercedes) wss level III	ma-ao	1,300,000.00	13/02/2024		78.42%	1,019,405.00		ongoing
const tuburan wss level III	bacong	500,000.00	13/02/2024		92.89%	464,469.00		ongoing
const of prk lucasan wss level III	abuanan	1,633,000.00	13/02/2024		79.92%	1,305,157.00		ongoing
const of prk mahogany & everlasting wss level III	napoles	1,600,000.00	13/02/2024		81.20%	1,299,249.00		ongoing
const prk bungyod wss level III	dja	1,600,000.00	21/03/2024		81.19%	1,299,099.00		ongoing
const prk pinetree had pampang wss level III	bacong	1,600,000.00	22/03/2024		81.19%	1,299,099.00		ongoing

CONST OF WATER SYSTEM & ARTESIAN WELLS- VARIOUS BARANGAYS 2024								
const 1 unit sw Malingin Integrated Farmers Association	Malingin	39,000.00	13/02/2024		58.15%	22,680.00		ongoing
const 1 unit sw prk roadside c/o lourdes rio	lag-asan	40,000.00	13/02/2024		65.45%	26,180.00		ongoing
const 1 dw prk talutog c/o eldefonso bico	dulao	45,000.00	13/02/2024		61.99%	27,895.00		ongoing
const 1sw prk roadside kevin lavadia	lag-asan	35,000.00	13/02/2024		58.46%	20,460.00		ongoing
const of 1 sw prk san gabriel (open space)	balingasag	35,000.00	13/02/2024		58.46%	20,460.00		ongoing
rehab of 2 dw various puroks	busay	75,000.00	16/02/2024		71.99%	53,990.00		ongoing
const of 1 SW at half way home	lag-asan	37,000.00	27/02/2024		61.30%	22,680.00		ongoing
rehab 1 unit DW prk proper c/o lucy alipato	tabunan	37,000.00	29/02/2024		72.96%	26,995.00		ongoing
const 1 sw prk violetas, c/o george junco	poblacion	370,000.00	05/03/2024		6.13%	22,680.00		ongoing
rehab of 1 unit AW Bago E/S	poblacion	85,000.00	27/02/2024		72.01%	61,205.00		ongoing
rehab I aw bago city district jail	lagasan	119,000.00	27/02/2024		79.38%	94,460.00		ongoing
const 10 units aw various puroks	busay	363,000.00	20/03/2024		63.83%	231,695.00		ongoing
rehab 1 unit AW at caridad e/s	caridad	119,000.00	21/03/2024		79.38%	94,460.00		ongoing
const 1 unit SW at BJMP district jail	lag-asan	43,000.00	21/03/2024		59.93%	25,770.00		ongoing
const 1 SW prk tongoy c/o renante cordero	sampinit	37,000.00	27/03/2024		61.30%	22,680.00		ongoing
Construction/Rehabilitation of health centers, Rural Health Unit or Hospital Including Purchase of Lot for the purpose								
improvement of super health center	atipulan	9,000,000.00	13/02/2024		100.00%	9,000,000.00		ongoing
Other Development Projects								
Rehabilitation of Crisis Center, DSWD	Poblacion	1,000,000.00	13/02/2024		75.17%	751,678.00		ongoing
Rehabilitation of social hygiene clinic	poblacion	300,000.00	04/03/2024		62.78%	188,325.00		ongoing
EconomicDevelopment (plslist down specific projects)								
Constn. Or Rehab. Of Local Roads or Bridges and purchase of appropriateengineering equipment such as bot not limited to dumptrucks, graders, pay loaders and steamrollers								
CONCRETE PAVING OF SAN GABRIEL ROAD, BRGY. BALINGASAG	Balingasag	5,000,000.00	2/26/2024					Not Yet Started
CONCRETE PAVING OF HAD. FE NAPOLES ROAD, BRGY. NAPOLES	Napoles	3,000,000.00	2/26/2024					Not Yet Started
REHAB. & CONSTN. OF STEEL FOOTBRIDGES, BRGY. MALINGIN, BACONG, DON JORGE ARANETA, CARIDAD, BINUBUHAN	Bago City	4,000,000.00	2/26/2024					Not Yet Started
REHABILITATION OF PRK. RIVERSIDE ROAD	Bago City	5,000,000.00	3/13/2024					Not Yet Started
Capital expenditures related to the implementation of livelihood or intreprenurship project - TOURISM OFFICE								
TOURISM DESTINATION (GREEN GLOBAL, REGENERATIVE, EMPOWERED, EQUITABLE & NATURAL)	Bago City	5,000,000.00	2/22/2024		27.63%	1,381,500.00		on-going

DEVELOPMENT AT BANTAYAN PARK	Bago City	10,000,000.00	3/13/2024					Not Yet Started
Capital expenditures related to the implementation of livelihood or intreprenurship project - OFFICE OF THE GENERAL SERVICES OFFICER								
REHABILITATION OF RTNHS GYM	Bago City	3,000,000.00	2/26/2024					Not Yet Started
Capital expenditures related to the implementation of livelihood or intreprenurship project - CITY AGRICULTURE OFFICE								
FARM MACHINERY SUPPORT PROJECT								
ACQUISITION OF 1 UNIT 4WD TRACTOR	Balingasag	1,600,000.00	2/23/2024			-		Not Yet Started
ACQUISITION OF 3 UNITS WALK BEHIND TRANSPLANTING MACHINE	Balingasag	920,000.00	2/23/2024			-		Not Yet Started
ACQUISITION OF 5 UNITS FLOATING TILLER	Balingasag	750,000.00	2/23/2024			-		Not Yet Started
ACQUISITION OF 5 UNITS RICE TRESHER	Balingasag	900,000.00	2/23/2024			-		Not Yet Started
ACQUISITION OF 5 UNITS RICE REAPER	Balingasag	1,500,000.00	2/23/2024			-		Not Yet Started
ACQUISITION OF 5 UNITS HAND TRACTOR WITH TRAILER	Balingasag	950,000.00	2/23/2024			-		Not Yet Started
ACQUISITION OF 2 UNITS BOWA PORTABLE RICE MILL	Balingasag	184,000.00	2/23/2024			-		Not Yet Started
ACQUISITION OF 5 UNITS PUMP AND ENGINE WITH SUCTION AND DISCHARGE HOSE	Balingasag	850,000.00	2/23/2024			-		Not Yet Started
LIVELIHOOD SUPPORT TO FISHERFOLK								
ACQUISITION OF 10 UNITS FIBERGLASS BOAT WITH ENGINE AND COMPLETE ENGINE ACCESSORIES	Balingasag	900,000.00	2/27/2024			-		Not Yet Started
FABRICATION AND DEPLOYMENT OF 150 UNITS CONCRETE JACKSTONE TYPE ARTIFICIAL REEF	Balingasag	530,000.00	2/29/2024			-		Not Yet Started
PURCHASE OF BANGUS FINGERLINGS DISPERSAL	Balingasag	100,000.00	2/26/2024			-		Not Yet Started
HIGH VALUE CROP DEVELOPMENT PROGRAM								
PRODUCTION FACILITIES PROJECT								
ESTABLISHMENT OF 2 UNITS GREENHOUSE	Balingasag	1,000,000.00	2/26/2024			-		Not Yet Started
ESTABLISHMENT OF 2 UNITS RAIN SHELTER	Balingasag	320,000.00	2/26/2024			-		Not Yet Started
ESTABLISHMENT OF 1 UNIT PLANT NURSERY	Balingasag	500,000.00	2/26/2024			-		Not Yet Started
ACQUISITION OF 5 UNITS MULTI-CULTIVATOR MACHINE	Balingasag	1,350,000.00	2/26/2024			-		Not Yet Started
ORGANIC AGRICULTURE DEVELOPMENT PROGRAM								
ESTABLISHMENT OF 2 UNITS VERMI COMPOSTING SHED	Balingasag	600,000.00	3/18/2024			-		Not Yet Started
PURCHASE OF FARM AND GARDEN TOOLS	Balingasag	300,000.00	3/18/2024			-		Not Yet Started

Capital expenditures related to the implementation of livelihood or intreprenurship project - OFFICE OF THE CITY VETTERINARIAN								
POULTY RAISING (FREE RANGE CHICKEN - BREEDERS FARM)	L-ag-asan	2,200,000.00	2/28/2024		12.59%	276,914.00		on-going
GOAT DISPERSAL AND BREEDING PROGRAM	L-ag-asan	2,300,000.00	2/26/2024		12.63%	290,408.00		on-going
Environmental Management (pls list down specific projects)								
AIP 2024- OTHER SERVICES (ENVIRONMENT)								
BRAND NEW FLAT NOSE 10-WHEELER HD TRUCK WITH REAR GARBAGE COMPACTOR BODY	Ma-ao	10,800,000.00	Jan. 2024	Dec. 2024	99.99%	10,799,000.00		on-going
WIDENING OF RAODS AND REHABILITATION OF CLOSE AND OPEN DRAINAGE AT BONIFACIO STREET	Bago City	5,000,000.00	Jan. 2024	Dec. 2024	63.11%	3,155,590.00		on-going
WIDENING OF RAODS AND REHABILITATION OF CLOSE AND OPEN DRAINAGE AT NS ARANETA STREET (RIGHT SIDE)	Bago City	5,000,000.00	Jan. 2024	Dec. 2024	63.26%	3,163,090.00		on-going
WIDENING OF ROAD AND CONSTRUCTION OF DRAINAGE SYSTEM	Bago City	5,000,000.00	Jan. 2024	Dec. 2024	60.94%	3,046,925.00		on-going


MONICA OFELIA M. NARAZO
 Admin. Officer II / City Budget Officer - Designate


NICHOLAS M. YULO
 City Mayor