



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 11

Series of 2004

AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF FUNDS IN THE AMOUNT OF TWO MILLION SIX HUNDRED SIXTY NINE THOUSAND THREE HUNDRED NINETY SIX PESOS (P2,669,396.00) FOR THE GRANTING OF STEP INCREMENTS TO CITY OFFICIALS AND EMPLOYEES WHO HAVE RENDERED CONTINUED THREE (3) YEARS OF GOVERNMENT SERVICE IN VIEW OF THE IMPLEMENTATION OF JOINT CSC AND DBM CIRCULAR NO. 1, SERIES OF 1990, AND THE GRANT OF ADDITIONAL TEN (10) DAYS MONETIZATION OF LEAVE CREDITS TO CITY OFFICIALS AND EMPLOYEES, SUMMARIZED AS FOLLOWS:

	Salaries	Year End Bonus	Life & Ret. Insurance	Philhealth	Monetization of Leave Credits	Total
1. Office of the City Mayor	92,364.00	7,697.00	11,084.00		2,226,261.00	2,337,406.00
2. Office of the City Assessor	1,608.00	134.00	193.00			1,935.00
3. Office of the City Prosecutor	3,684.00	307.00	443.00			4,434.00
4. Office of the City Social Services Officer	7,296.00	608.00	876.00			8,780.00
5. Office of the City Health Officer	74,712.00	6,226.00	8,966.00			89,904.00
6. Office of the City Cooperative Officer	4,092.00	341.00	492.00	1,200.00		6,125.00
7. Office of the City Veterinarian	1,680.00	140.00	202.00			2,022.00
8. Bago City College	22,416.00	1,868.00	2,690.00			26,974.00
9. Office of the City Treasurer	24,288.00	2,024.00	2,915.00			29,227.00
10. Office of the City Engineer	57,360.00	4,780.00	6,884.00			69,024.00
11. Office of the City Accountant	10,656.00	888.00	1,279.00			12,823.00
12. City Planning & Devt. Office	12,960.00	1,080.00	1,556.00			15,596.00
13. Office of the City Agriculturist	10,704.00	892.00	1,285.00			12,881.00
14. Office of the City Budget Officer	6,792.00	566.00	816.00	150.00		8,324.00
15. Office of the General Services Officer	32,028.00	2,669.00	3,844.00			38,541.00
16. Office of the Sangguniang Panlungsod				5,100.00		5,100.00
17. Office of the City Legal Officer				300.00		300.00
Total Appropriations	362,640.00	30,220.00	43,525.00	6,750.00	2,226,261.00	2,669,396.00

SAID AMOUNT MAYBE TAKEN FROM THE SAVINGS OF SALARIES/WAGES AND OTHER PERSONNEL BENEFITS FOR THE MONTH OF APRIL AND MAY 2004, GENERAL FUND, ANNUAL BUDGET, CALENDAR YEAR 2004.

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On Motion of SP Member Romeo C. Obando, unanimously seconded by all Members present, the Sangguniang Panlungsod

Be it ordained by the Sangguniang Panlungsod in session today, that:

SECTION 1. The Appropriation Ordinance authorizing the augmentation of funds in the amount of P2,669,396.00 is hereby approved. Said amount maybe taken from the savings of salaries/wages and other personnel benefits for the month of April and May 2004, General Fund, Annual Budget, Calendar Year 2004.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1215th Regular Session today, June 2, 2004.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Romeo C. Obando, Bernadette M. Somcio, Serafin Z. Jara, Rosario F. Gaudite, Alberto Y. Hidalgo, Jorge A. Araneta, Victor B. Javellana, Maximo D. Matti, Ramon J. Yulo, Jr.

Negative: N o n e .

CERTIFIED CORRECT:

RAMON D. TORRES
City Vice-Mayor-Presiding Officer

ATTESTED:

NILO J. CARBONILLA
Acting Secretary

Approved this _____ day of June 2004.

APPROVED:

JANET E. TORRES
City Mayor