



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO 01
Series of 2005

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT SIXTY ONE MILLION FOUR HUNDRED TWELVE THOUSAND SEVEN HUNDRED TWELVE PESOS [P61,412.712.00] FOR THE FOLLOWING SUMAMRIZED, AS FOLLOWS:

AVAILABLE RESOURCES:

General Fund Unappropriated Surplus for Calendar Year 2004 **171,465,535.41**

APPROPRIATIONS:

General Services Office:

Maintenance and Other Operating Expenses:
Gas, Oil & Lubricants Expense (Additional) **6,000,000.00**
Rep. & Maint.-Heavy Equipment (Additional) **500,000.00**
Rep. & Maint.-Motor Vehicles (Additional) **500,000.00**
Insurance Expense-Public Buildings (Additional) **500,000.00**
Insurance Expense-Motor Vehicles (Additional) **500,000.00**

Capital Outlay:

**Rehabilitation of Heavy Equipments
(Including Dump Trucks)** **1,000,000.00**

City Health Office:

Personal Services:

**Magna Carta for Health Workers (Additional
Appropriation (from P950.00 to P1,300.00/month)** **519,600.00**

Maintenance and Other Operating Expenses:

Drugs and Medicines (Additional) **2,500,000.00**
Medical, Dental & Laboratory Expense (Additional) **1,000,000.00**

Bago City Hospital:

Personal Services:

**Magna Carta for Health Workers (Additional
Appropriation (from P950.00 to P1,300.00/month)** **375,600.00**

Maintenance & Other Operating Expenses:

Drugs and Medicines (Additional) **500,000.00**
Medical, Dental & Laboratory Expense (Additional) **3,000,000.00**

Office of the City Engineer:

Maintenance & Other Operating Expenses:

Electricity Expense (Additional) **6,000,000.00**
Repair & Maintenance-Public Building (Additional) **18,000,000.00**

Capital Outlay:

Motor Vehicles Two(2) Units Dump Truck **5,000,000.00**

Office of the City Mayor:

Non-Office Expenditures:

Other Maint. & Operating Expenses (Additional	3,000,000.00
Additional Allowance of Teachers & School	
Administrators @ P600.00/month	7,351,200.00
Water Expenses (Additional)	1,000,000.00
Youth & Sports Development (Additional)	2,000,000.00
Tourism Development (Additional)	1,000,000.00

Office of the Budget Officer:

Maintenance & Other Operating Expenses:

Internet Expenses	50,000.00
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Capital Outlay:

IT Equipment and Accessories	200,000.00
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Office of the City Accountant:

Internet Expenses	50,000.00
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Officer of the City Assessor:

Maintenance & Other Operating Expenses:

General Revision	836,312.00
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Capital Outlay:

One Unit Air Conditioner (2HP)	30,000.00
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Total Appropriations	61,412,712.00
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UNAPPROPRIATED BALANCE	110,052,823.41
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This should be taken as Supplemental Budget No. 1 of the General Fund for Calendar Year 2005.

On motion of SP Member Romeo C. Obando, unanimously seconded by the SP Members present, the Sangguniang Panlungsod

Be it ordained by the Sangguniang Panlungsod in session today, that

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of P 61,412,712.00 is hereby approved. This should be taken as Supplemental Budget No. 1 of the General Fund for Calendar Year 2005.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1252rd Regular Session today, March 2, 2005.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Carlos E. Mondia, Jorge A. Araneta, Rosario F. Gaudite, Serafin Z. Jara, Romeo C. Obando, Alberto Y. Hidalgo, Nicholas M. Yulo, Victor B. Javellana, Evangeline C. Magallanes, Ramon J. Yulo, Jr, Andrew Martin Y. Torres.

Negative: N o n e.

CERTIFIED CORRECT:

ATTESTED:

RAMON D. TORRES
City Vice Mayor-Presiding Officer

ATTY. BRIAN N. MARTIR
City Secretary (CGDH-I)

Approved this _____ day of March, 2005..

APPROVED:

JANET E. TORRES
City Mayor

OF TEN

MILLION PESOS (P10,000,000.00) FOR THE GRANT OF ADDITIONAL EXTRA-CASH GIFT TO CITY OFFICIALS AND EMPLOYEES AT P10,000.00 EACH, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES:

General Fund Unappropriated Surplus for Calendar Year 2003 P35,477,072.73

APPROPRIATIONS:

Office of the City Mayor:

Extra Cash Gift 10,000,000.00

UNAPPROPRIATED BALANCE: P25,477,072.73

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 19 OF THE GENERAL FUND FOR CALENDAR YEAR 2004.

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On motion of SP Member Romeo C. Obando, unanimously moved by the SP Members present, the Sangguniang Panlungsod

Be it ordained by the Sangguniang Panlungsod in session today, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of P 10,000,000.00 is hereby approved. This should be taken as Supplemental Budget No. 1 of the General Fund for Calendar Year 2005.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1243rd Regular Session today, December 22, 2004.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Carlos E. Mondia, Jorge A. Araneta, Rosario F. Gaudite, Serafin Z. Jara, Romeo C. Obando, Alberto Y. Hidalgo, Nicholas M. Yulo, Victor B. Javellana, Evangeline C. Magallanes, Ramon J. Yulo, Jr, Andrew Martin Y. Torres.

Negative: None.

CERTIFIED CORRECT:

ATTESTED:

ATTY. BRIAN N. MARTIR
City Secretary (CGDH-I)

RAMON D. TORRES
City Vice Mayor-Presiding Officer

Approved this _____ day of December 2004.

APPROVED:

JANET E. TORRES
City Mayor