



**Republic of the Philippines**  
**City of Bago**  
**Office of the Sangguniang Panlungsod**

**APPROPRIATION ORDINANCE NO. 13**  
Series of 2005

**AN APPROPRIATION ORDINANCE AUTHORIZING AN ADDITIONAL APPROPRIATION IN THE AMOUNT OF ONE MILLION SEVEN HUNDRED SIXTY NINE THOUSAND EIGHT HUNDRED SIXTEEN PESOS (P1,769,816.00) FOR THE DIFFERENTIAL OF THE SALARIES AND OTHER BENEFITS OF THE CITY OFFICIALS AND EMPLOYEES, IN CONNECTION WITH THE IMPLEMENTATION OF JOINT DBM-CSC CIRCULAR NO. 2, SERIES OF 1992 REGARDING THE GRANT OF STEP INCREMENT TO CITY OFFICIALS AND EMPLOYEES WHO HAVE RENDERED THREE (3) YEARS OF CONTINUED GOVERNMENT SERVICE, SUMMARIZED AS FOLLOWS:**

**AVAILABLE RESOURCES: UNAPPROPRIATED SURPLUS CALENDAR YEAR 2004 P91,627,923.41**

APPROPRIATIONS:	Salaries/Wages Regular	Social Insurance Contribution	Year-End Bonus	Monetization of Leave Credits	Total
1. Office of the City Mayor	105,836.00	12,702.00	13,985.00	20,059.00	152,582.00
2. Office of the City Budget and Management	22,923.00	2,751.00	2,439.00	3,499.00	31,612.00
3. Office of the Sangguniang Panlungsod	25,884.00	3,106.00	2,157.00	3,095.00	34,242.00
4. Office of the City Treasurer	79,476.00	9,536.00	7,791.00	11,175.00	107,978.00
5. Office of the City Assessor	24,880.00	2,985.00	2,635.00	3,780.00	34,280.00
6. City Fiscal's Office	3,635.00	437.00	445.00	639.00	5,156.00
7. City Legal Office	1,084.00	130.00	542.00	778.00	2,534.00
8. Office of the City Accountants	49,590.00	5,951.00	4,898.00	7,026.00	67,465.00
9. Local Civil Registrar's Office	29,422.00	3,531.00	2,562.00	3,675.00	39,190.00
10. General Services Office	120,736.00	14,488.00	12,408.00	17,798.00	165,430.00
11. City Social Services & Dev't Office	16,461.00	1,975.00	1,683.00	2,415.00	22,534.00
12. City Health Office	175,256.00	21,028.00	21,111.00	30,279.00	247,674.00
13. Bago City Hospital	166,843.00	20,020.00	15,274.00	21,908.00	224,045.00
14. Bago City College	133,218.00	15,988.00	12,374.00	17,749.00	179,329.00
15. Office of the City Cooperative Officer	2,216.00	266.00	554.00	795.00	3,831.00
16. Office of the City Agriculturist	44,755.00	5,371.00	4,226.00	6,062.00	60,414.00
17. City Veterinarian's Office	19,386.00	2,327.00	1,868.00	2,680.00	26,261.00
18. Office of the City Engineer	259,444.00	31,131.00	23,326.00	33,456.00	347,357.00
19. City Cemeteries	13,292.00	1,596.00	1,238.00	1,776.00	17,902.00
<b>TOTAL APPROPRIATIONS:</b>	<b>1,294,337.00</b>	<b>155,319.00</b>	<b>131,516.00</b>	<b>188,644.00</b>	<b>1,769,816.00</b>

**UNAPPROPRIATED BALANCE**

**P89,858,107.41**

**THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 10 OF THE GENERAL FUND FOR CALENDAR YEAR 2005.**

On motion of SP Member Romeo C. Obando, jointly seconded by SP Members Alberto Y. Hidalgo, Jorge A. Araneta, Rosario F. Gaudite, Nicholas M. Yulo, the Sangguniang Panlungsod

Be it ordained by the Sangguniang Panlungsod in session today, that:

SECTION 1. The Appropriation Ordinance authorizing an additional appropriation in the amount of P 1,769,816.00 is hereby approved. This should be taken as Supplemental Budget No. 10 of the General Fund for Calendar Year 2005.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1265<sup>th</sup> Regular Session today, June 15, 2005.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Carlos E. Mondia, Jorge A. Araneta, Rosario F. Gaudite, Maximo D. Matti, Serafin Z. Jara, Romeo C. Obando, Alberto Y. Hidalgo, Victor B. Javellana, Nicholas M. Yulo, Evangeline C. Magallanes, Ramon J. Yulo, Jr..

Negative: N o n e .

CERTIFIED CORRECT:

**RAMON D. TORRES**  
City Vice Mayor-Presiding Officer

ATTESTED:

**ATTY. BRIAN N. MARTIR**  
City Secretary (CGDH-I)

*Approved this \_\_\_\_\_ day of June 2005.*

APPROVED:

**JANET E. TORRES**  
City Mayor