



**Republic of the Philippines  
City of Bago  
Office of the Sangguniang Panlungsod**

**APPROPRIATION ORDINANCE NO. 18  
Series of 2005**

**AN APPROPRIATION ORDINANCE AUTHORIZING AN ADDITIONAL APPROPRIATION IN THE AMOUNT OF THREE HUNDRED SEVENTY EIGHT THOUSAND FIVE HUNDRED SEVENTY FIVE PESOS (P378,575.00) FOR THE DIFFERENTIAL OF THE SALARIES AND OTHER BENEFITS, IN CONNECTION WITH THE CONTINUED IMPLEMENTATION OF JOINT DBM-CSC CIRCULAR NO. 1-2003, DATED APRIL 11, 2003 REGARDING THE GRANT OF STEP INCREMENT TO ELECTED OFFICIALS INCLUDING EMPLOYEES WHOSE APPOINTMENT ARE CONSIDERED CO-TERMINUS AND TEMPORARY WHO HAVE RENDERED THREE (3) YEARS OF CONTINUED GOVERNMENT SERVICE, SUMMARIZED AS FOLLOWS:**

**AVAILABLE RESOURCES:**

**UNAPPROPRIATED SURPLUS CALENDAR YEAR 2004 P88,203,359.99**

APPROPRIATIONS:	Salaries/wages Regular	Social Insurance Contribution	Year-End Bonus	Monetization of Leave Credits	Extra Hazard	Magna Carta for Health workers	Total
1. City Mayor's Office	50,367.00	6,044.00	4,197.00	6,020.00			66,628.00
2. Office of the Sangguniang Panlungsod	70,458.00	8,455.00	5,872.00	8,421.00			93,206.00
3. City Legal Office	6,504.00	780.00	542.00	777.00			8,603.00
4. General Services Office	9,846.00	1,182.00	821.00	1,177.00	20.00		13,046.00
5. Bago City College	6,792.00	815.00	566.00	812.00		4,200.00	13,185.00
6. City Engineers Office	82,720.00	9,926.00	6,893.00	9,887.00	230.00		109,656.00
7. City Assessor's Office	5,332.00	640.00	444.00	637.00			7,053.00
8. City Fiscal's Office	130.00	16.00	11.00	16.00			173.00
9. Local Civil Registrar's Office	1,322.00	159.00	110.00	158.00			1,749.00
10. City Social Services and Dev't. Office	171.00	21.00	14.00	20.00			226.00
11. City Health Office	41,884.00	5,026.00	3,490.00	5,006.00			55,406.00
12. Office of the City Cooperative Officer	4,432.00	532.00	369.00	530.00			5,863.00
13. City Veterinarian's Office	2,310.00	277.00	193.00	276.00			3,056.00
14. City Cemeteries	548.00	66.00	46.00	65.00			725.00
<b>TOTAL APPROPRIATIONS:</b>	<b>282,816.00</b>	<b>33,939.00</b>	<b>23,568.00</b>	<b>33,802.00</b>	<b>250.00</b>	<b>4,200.00</b>	<b>378,575.00</b>

**UNAPPROPRIATED BALANCE: P87,824,784.99**

**THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 15 OF THE GENERAL FUND FOR CALENDAR YEAR 2005.**

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On motion of SP Member Romeo C. Obando, unanimously seconded by SP Members present, the Sangguniang Panlungsod

Be it ordained by the Sangguniang Panlungsod in session today, that:

SECTION 1. The Appropriation Ordinance authorizing an additional appropriation in the amount of P 378,575.00 is hereby approved. This should be taken as Supplemental Budget No. 15 of the General Fund for Calendar Year 2005.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1272<sup>nd</sup> Regular Session today, August 3, 2005.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Carlos E. Mondia, Jorge A. Araneta, Rosario F. Gaudite, Serafin Z. Jara, Romeo C. Obando, Alberto Y. Hidalgo, Nicholas M. Yulo, Victor B. Javellana, Evangeline C. Magallanes, Ramon J. Yulo, Jr..

Negative: N o n e .

CERTIFIED CORRECT:

**RAMON D. TORRES**  
City Vice Mayor-Presiding Officer

ATTESTED:

**NILO J. CARBONILLA**  
Acting Secretary

*Approved this \_\_\_\_\_ day of August 2005.*

APPROVED:

**JANET E. TORRES**  
City Mayor