



**Republic of the Philippines**  
**City of Bago**  
**Office of the Sangguniang Panlungsod**

**APPROPRIATION ORDINANCE NO. 02**  
Series of 2006

AN APPROPRIATION ORDINANCE AUTHORIZING THE APPROPRIATION IN THE AMOUNT OF FORTY SIX MILLION SEVEN HUNDRED THOUSAND PESOS (P46,700,000.00) FOR THE FOLLOWING SUMMARIZED AS FOLLOWS:

**AVAILABLE RESOURCES**

Unappropriated Surplus 2005	P 128,427,711.88
Additional Unappropriated Surplus 2005	<u>7,912.04</u>
Total Unappropriated Surplus 2005	P 128,435,623.92

**APPROPRIATIONS**

**CITY MAYOR'S OFFICE**

**Maintenance and Other Operating Expenses:**

1. Traveling Expenses-Foreign	2,000,000.00
2. Other Maintenance & Operating Expenses	3,000,000.00

**NON-OFFICE EXPENDITURES**

**Maintenance and Other Operating Expenses:**

1. Other Maintenance & Operating Expenses	6,000,000.00
2. Paupers Burial	500,000.00
3. Sports Dev't./Physical Fitness	1,500,000.00
4. Promotion of Tourism	1,500,000.00
5. Intelligence Fund	1,000,000.00

**GENERAL SERVICES OFFICE**

**Maintenance and Other Operating Expenses:**

1. Gas, Oil, Lubricants Exp.	18,000,000.00
2. Repair & Maintenance of Motor Vehicles	3,000,000.00
3. Repair & Maintenance of Heavy Equipments	3,000,000.00

**CITY HEALTH OFFICE**

**Maintenance and Other Operating Expenses:**

1. Drugs & Medicines Expense	3,000,000.00
2. Medical, Dental & Laboratories Expense	800,000.00

**CITY HOSPITAL**

**Maintenance and Other Operating Expenses:**

1. Drugs & Medicines Expense	1,500,000.00
2. Medical, Dental & Laboratories Expense	1,700,000.00

**CITY ENGINEER'S OFFICE**

**Capital Outlay:**

1. IT Equipment and Accessories	200,000.00
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**TOTAL APPROPRIATIONS: 46,700,000.00**  
**UNAPPROPRIATED BALANCE 81,735,623.92**

**THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 02 OF THE GENERAL FUND FOR CALENDAR YEAR 2006.**

**-oOo-**

On motion of SP Member Romeo C. Obando, unanimously seconded by SP Members present, the Sangguniang Panlungsod

Be it ordained by the Sangguniang Panlungsod in session today, that:

SECTION 1. The Appropriation Ordinance authorizing the appropriation in the amount of P 46,700,000.00 is hereby approved. This should be taken as Supplemental Budget No. 02 of the General Fund for Calendar Year 2006.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1300<sup>th</sup> Regular Session today, March 1, 2006.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Jorge A. Araneta, Rosario F. Gaudite, Serafin Z. Jara, Romeo C. Obando, Nicholas M. Yulo, Victor B. Javellana, Evangeline C. Magallanes, Ramon J. Yulo, Jr..

Negative: N o n e .

CERTIFIED CORRECT:

**CARLOS E. MONDIA**  
SP Member-Acting Presiding Officer

ATTESTED:

**ATTY. BRIAN N. MARTIR**  
City Secretary (CGDH-I)

*Approved this \_\_\_\_\_ day of March, 2006.*

APPROVED:

**RAMON D. TORRES**  
Acting City Mayor