



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 03
Series of 2006

AN APPROPRIATION ORDINANCE AUTHORIZING THE APPROPRIATION IN THE AMOUNT OF ELEVEN MILLION NINE HUNDRED FIFTY TWO THOUSAND PESOS (P11,952,000.00) IN CONNECTION WITH THE ADMINISTRATIVE ORDER NO. 144, DATED FEBRUARY 28, 2006 AS IMPLEMENTED BY BUDGET CIRCULAR 2006-2 THE INCREASE IN THE ADDITIONAL COMPENSATION OF GOVERNMENT EMPLOYEES, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Unappropriated Surplus 2005	81,735,623.92
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APPROPRIATIONS

PERSONAL SERVICES

Additional Compensation

1. City Mayor's Office	1,524,000.00
2. City Planning & Dev.t Office	264,000.00
3. City Administrator's Office	36,000.00
4. City Budget Office	156,000.00
5. Sangguniang Panlungsod	372,000.00
6. City Treasurer's Office	696,000.00
7. City Assessor's Office	240,000.00
8. City Prosecutor's Office	36,000.00
9. City Legal Office	24,000.00
10. City Accountant's Office	276,000.00
11. City Civil Registrar's Office	120,000.00
12. General Services Office	1,380,000.00
13. City Social Services Office	192,000.00
14. City Health Office	1,440,000.00
15. Bago City Hospital	900,000.00
16. Bago City College	756,000.00
17. Cooperative Office	24,000.00
18. City Agriculturist's Office	324,000.00
19. City Veterinarian's Office	120,000.00
20. City Engineer's Office	2,952,000.00
21. City Cemeteries	120,000.00

TOTAL APPROPRIATIONS:	11,952,000.00
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UNAPPROPRIATED BALANCE	69,783,623.92
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THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 03 OF THE GENERAL FUND FOR CALENDAR YEAR 2006.

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On motion of SP Member Romeo C. Obando, unanimously seconded by SP Members present, the Sangguniang Panlungsod

Be it ordained by the Sangguniang Panlungsod in session today, that:

SECTION 1. The Appropriation Ordinance authorizing the appropriation in the amount of P 11,952,000.00 is hereby approved. This should be taken as Supplemental Budget No. 03 of the General Fund for Calendar Year 2006.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1301st Regular Session today, March 8,
2006.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Carlos E. Mondia, Jorge A. Araneta, Rosario F. Gaudite, Maximo D. Matti, Serafin Z. Jara, Romeo C. Obando, Alberto Y. Hidalgo, Nicholas M. Yulo, Victor B. Javellana, Evangeline C. Magallanes, Ramon J. Yulo, Jr..

Negative: N o n e .

CERTIFIED CORRECT:

RAMON D. TORRES
City Vice-Mayor-Presiding Officer

ATTESTED:

ATTY. BRIAN N. MARTIR
City Secretary (CGDH-I)

Approved this _____ day of March, 2006.

APPROVED:

JANET E. TORRES
City Mayor