



**Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod**

**APPROPRIATION ORDINANCE NO. 49
Series of 2006**

AN ORDINANCE APPROVING THE GENERAL FUND EXECUTIVE BUDGET FOR CALENDAR YEAR 2007 OF THE CITY OF BAGO WITH AN ESTIMATED INCOME OF P 323,542,319.90 AND AN ESTIMATED EXPENDITURES OF P 323,542,319.90 SUMMARIZED AS FOLLOWS:

SUMMARY OF INCOME AND OBLIGATIONS:

INCOME	GENERAL FUND
UNEXPECTED BALANCE, BEGINNING BALANCE:	
GENERAL INCOME	P 25,691,000.00
OTHER TAXES	297,851,319.90
LESS: CONTINUING APPROPRIATION	
TOTAL INCOME	P 323,542,319.90
OBLIGATION	GENERAL FUND
A. CURRENT OPERATING EXPENDITURES:	
PERSONAL SERVICES	P 185,845,013.00
MAINTENANCE & OTHER OPERATING EXPENDITURES	41,700,817.90
NON-OFFICE	95,491,489.00
B. CAPITAL OUTLAY	
TEXTBOOKS AND REFERENCE BOOKS	75,000.00
FURNITURES AND FIXTURES	140,000.00
OFFICE EQUIPMENT	290,000.00
TOTAL OBLIGATION	P 323,542,319.90

Explanatory Note:

WHEREAS, in a letter dated October 12, 2006 from the Honorable City Mayor, addressed to the Honorable Members, Sangguniang Panlungsod, submitting therewith the General Fund Proposed Executive Budget of the City of Bago for Calendar Year 2007 with the request that the same be approved;

WHEREAS, after a thorough deliberation on the matter, it is the consensus of this body to approve the same.

On motion of SP Member Romeo C. Obando, Chairman, Committee on Appropriation and Finance, unanimously seconded by the members, the Sangguniang Panlungsod

Be it ordained by the Sangguniang Panlungsod in Session today, that:

SECTION 1. The General Fund Executive Budget for Calendar Year 2007 of the City of Bago is hereby approved.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

SECTION 3. Copies of this ordinance shall be furnished the Sangguniang Panlalawigan of Negros Occidental for review and approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1335th Regular Session, November 15, 2006..

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Carlos E. Mondia, Jorge A. Araneta, Rosario F. Gaudite, Maximo D. Matti, Serafin Z. Jara, Romeo C. Obando, Imelda A. Hidalgo, Nicholas M. Yulo, Victor B. Javellana, Evangeline C. Magallanes, Ramon J. Yulo, Jr..

Negative: N o n e .

CERTIFIED CORRECT:

RAMON D. TORRES
City Vice-Mayor & Presiding Officer

ATTESTED:

NILO J. CARBONILLA
Acting Secretary

Approved this _____, 2006

APPROVED:

JANET E. TORRES
City Mayor