



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 01
Series of 2007

AN APPROPRIATION ORDINANCE AUTHORIZING THE APPROPRIATION IN THE AMOUNT OF THIRTY THREE MILLION ONE HUNDRED THIRTY EIGHT THOUSAND SIX HUNDRED PESOS (P33,138,600.00) FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Unappropriated Surplus 2006 **159,131,674.32**

APPROPRIATIONS

GENERAL SERVICES OFFICE

Maintenance and Other operating Expenses

Gas, Oil & Lubricants expense 3,600,000.00
Rep & Maint-Motor Vehicles 500,000.00
Sub-Total..... **4,100,000.00**

CITY HEALTH OFFICE

Personal Services

Magna Carta for Health Workers 19,800.00
Sub-Total..... **19,800.00**

BAGO CITY HOSPITAL

Personal Services

Magna Carta for Health Workers 118,800.00
Sub-Total..... **118,800.00**

CITY ENGINEER'S OFFICE

Maintenance and Other operating Expenses

Other Maint & operating exp 1,200,000.00
Sub-Total..... **1,200,000.00**

NON-OFFICE EXPENSES

Election Reserve 1,000,000.00
Other Maint. & Oper. Expenses 1,200,000.00
Promotion of Tourism 500,000.00
Other Personnel Benefits 25,000,000.00
Sub-Total..... **27,700,000.00**

TOTAL APPROPRIATIONS..... **33,138,600.00**

UNAPPROPRIATED BALANCE..... **125,993,074.32**

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 01 OF THE GENERAL FUND FOR CALENDAR YEAR 2007.

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On motion of SP Member Romeo C. Obando, unanimously seconded by SP Members present, the Sangguniang Panlungsod

Be it ordained by the Sangguniang Panlungsod in session today, that:

SECTION 1. The Appropriation Ordinance authorizing the appropriation in the amount of P 33,138,600.00 is hereby approved. This should be taken as Supplemental Budget No. 01 of the General Fund for Calendar Year 2007.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1st Special Session today, February 9, 2007.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Rosario F. Gaudite, Serafin Z. Jara, Romeo C. Obando, Imelda A. Hidalgo, Nicholas M. Yulo, Victor B. Javellana, Evangeline C. Magallanes, Ramon J. Yulo, Jr..

Negative: N o n e .

CERTIFIED CORRECT:

RAMON D. TORRES

City Vice Mayor-Presiding Officer

ATTESTED:

NILO J. CARBONILLA

Acting Secretary

Approved _____, 2007.

APPROVED:

JANET E. TORRES

City Mayor