



**Republic of the Philippines**  
**City of Bago**  
**Office of the Sangguniang Panlungsod**

**APPROPRIATION ORDINANCE NO. 24**  
Series of 2007

**AN APPROPRIATION ORDINANCE AUTHORIZING AN ADDITIONAL APPROPRIATION IN THE AMOUNT OF SIX MILLION NINE HUNDRED THIRTY FOUR THOUSAND SEVEN HUNDRED TWENTY FOUR PESOS (P6,934,724.00), IN VIEW OF THE TEN (10%) PERCENT ACROSS THE BOARD INCREASE FOR SALARIES AND WAGES OF CITY OFFICIALS AND EMPLOYEES UNDER LOCAL BUDGET CIRCULAR NO. 86 DATED JUNE 18, 2007, SUMMARIZED AS FOLLOWS:**

**AVAILABLE RESOURCES**

**Unappropriated Surplus 2006** **94,701,671.74**

**APPROPRIATIONS**

|                                           | Salaries/Wages<br>Regular Pay | Salaries/<br>Wages<br>Casual | Year-End<br>Bonus | Life & Ret. Ins.<br>Premiums |              |
|-------------------------------------------|-------------------------------|------------------------------|-------------------|------------------------------|--------------|
| 1 City Mayor's Office                     | 633,912.00                    | 6,099.00                     | 106,669.00        | 76,802.00                    | 823,482.00   |
| 2 City Planning and Dev't Office          | 141,954.00                    |                              | 23,660.00         | 17,035.00                    | 182,649.00   |
| 3 City Administrator's Office             | 22,134.00                     |                              | 3,690.00          | 2,657.00                     | 28,481.00    |
| 4 City Budget Office                      | 88,866.00                     |                              | 14,812.00         | 10,665.00                    | 114,343.00   |
| 5 Sangguniang Panlungsod                  | 288,756.00                    |                              | 48,127.00         | 34,652.00                    | 371,535.00   |
| 6 City Treasurer's Office                 | 334,890.00                    |                              | 55,816.00         | 40,188.00                    | 430,894.00   |
| 7 City Assessor's Office                  | 120,282.00                    |                              | 20,048.00         | 14,435.00                    | 154,765.00   |
| 8 City Prosecutor                         | 11,028.00                     |                              | 1,839.00          | 1,324.00                     | 14,191.00    |
| 9 City Legal Office                       | 17,970.00                     |                              | 2,996.00          | 2,157.00                     | 23,123.00    |
| 10 City Accountant's Office               | 140,946.00                    |                              | 23,492.00         | 16,915.00                    | 181,353.00   |
| 11 Local Civil Registrar                  | 64,542.00                     |                              | 10,758.00         | 7,746.00                     | 83,046.00    |
| 12 General Services Office                | 456,600.00                    |                              | 76,101.00         | 54,793.00                    | 587,494.00   |
| 13 City Social Services & Dev't<br>Office | 99,408.00                     |                              | 16,569.00         | 11,930.00                    | 127,907.00   |
| 14 City Health Office                     | 746,592.00                    |                              | 124,433.00        | 89,592.00                    | 960,617.00   |
| 15 Bago City Hospital                     | 465,672.00                    |                              | 77,613.00         | 55,882.00                    | 599,167.00   |
| 16 Bago City College                      | 425,574.00                    |                              | 70,930.00         | 51,070.00                    | 547,574.00   |
| 17 City Cooperative Office                | 21,630.00                     |                              | 3,606.00          | 2,597.00                     | 27,833.00    |
| 18 City Agriculturist's Office            | 155,640.00                    |                              | 25,941.00         | 18,678.00                    | 200,259.00   |
| 19 City Veterinarian's Office             | 51,348.00                     |                              | 8,559.00          | 6,163.00                     | 66,070.00    |
| 20 City Engineer's Office                 | 973,839.00                    | 121,968.00                   | 182,636.00        | 131,498.00                   | 1,409,941.00 |
| <b>TOTAL</b>                              | <b>5,261,583.00</b>           | <b>128,067.00</b>            | <b>898,295.00</b> | <b>646,779.00</b>            |              |

**TOTAL APPROPRIATIONS** **6,934,724.00**

**UNAPPROPRIATED BALANCE** **87,766,947.74**

**THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 24 OF THE GENERAL FUND FOR CALENDAR YEAR 2007.**

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On motion of SP Member Romeo C. Obando, unanimously seconded by the SP Members present, the Sangguniang Panlungsod

Be it ordained by the Sangguniang Panlungsod in session today, that:

SECTION 1. The Appropriation Ordinance authorizing an additional appropriation in the amount of P6,934,724.00 is hereby approved. This should be taken as Supplemental Budget No. 24 of the General Fund for Calendar Year 2007.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1372nd Regular Session today, August 1, 2007.

**CARRIED BY THE VOTE OF:**

Affirmative:

SP Members Ruben T. Torres, Serafin Z. Jara, Bernadette M. Somcio, Romeo C. Obando, Federico A. Matti, Victor B. Javellana, Jobert D. Tagobader, Rosario F. Gaudite, Maximo D. Matti, Loreto N. Cauntoy, Ramon J. Yulo, Jr.

Negative: N o n e .

**CERTIFIED CORRECT:**

**NICHOLAS M. YULO**  
City Vice Mayor-Presiding Officer

**ATTESTED:**

**ATTY. BRIAN N. MARTIR**  
City Secretary (CGDH-I)

*Approved* \_\_\_\_\_, 2007.

**APPROVED:**

**RAMON D. TORRES**  
City Mayor