



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 04
 Series of 2007

AN APPROPRIATION ORDINANCE AUTHORIZING AN ADDITIONAL APPROPRIATION IN THE AMOUNT OF ONE MILLION FOUR HUNDRED TWO THOUSAND ONE HUNDRED NINETY TWO PESOS (P1,402,192.00), IN VIEW OF THE IMPLEMENTATION OF DBM-CSC JOINT CIRCULAR NO. 1-003, GRANTING STEPS INCREMENT TO CITY OFFICIALS AND EMPLOYEES WHO HAVE RENDERED (3) THREE YEARS CONTINUED SERVICE, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Unappropriated Surplus 2006 **124,705,074.32**

APPROPRIATIONS

Personal Services

| | Salaries/ Wages Regular | Monetization (30 days) | Year-End Bonus | Life & Ret. Ins. Premiums | ECC Contribu- tion | |
|-------------------------------|-------------------------------|---------------------------|-------------------|---------------------------------|--------------------------|------------|
| City Mayor's Office | 114,557.00 | 13,693.00 | 9,547.00 | 13,748.00 | | 151,545.00 |
| City Planning & Dev't. Office | 22,185.00 | 2,653.00 | 1,850.00 | 2,663.00 | | 29,351.00 |
| City Budget Office | 18,954.00 | 2,266.00 | 1,581.00 | 2,275.00 | | 25,076.00 |
| Sangguniang Panlungsod | 59,538.00 | 7,117.00 | 4,963.00 | 7,146.00 | | 78,764.00 |
| City Treasurer's Office | 46,626.00 | 5,541.00 | 3,863.00 | 5,597.00 | 3.00 | 61,630.00 |
| City Assessor's Office | 19,912.00 | 2,381.00 | 1,660.00 | 2,390.00 | | 26,343.00 |
| City Prosecutor's Office | 1,474.00 | 177.00 | 124.00 | 178.00 | | 1,953.00 |
| City Accountant's Office | 28,552.00 | 3,414.00 | 2,380.00 | 3,427.00 | | 37,773.00 |
| City Civil Registrar's Office | 28,787.00 | 3,442.00 | 2,400.00 | 3,455.00 | | 38,084.00 |
| General Services Office | 91,568.00 | 10,945.00 | 7,632.00 | 10,989.00 | | 121,134.00 |
| City Social Services Office | 22,046.00 | 2,636.00 | 1,838.00 | 2,647.00 | | 29,167.00 |
| City Health Office | 125,082.00 | 14,951.00 | 10,425.00 | 15,011.00 | | 165,469.00 |
| Bago City Hospital | 108,869.00 | 13,013.00 | 9,073.00 | 13,065.00 | | 144,020.00 |
| Bago City College | 127,395.00 | 15,194.00 | 10,594.00 | 15,289.00 | | 168,472.00 |
| Cooperative Office | 2,280.00 | 274.00 | 191.00 | 275.00 | | 3,020.00 |
| City Agriculturist's Office | 36,018.00 | 4,306.00 | 3,003.00 | 4,323.00 | | 47,650.00 |
| City Veterinarian's Office | 17,898.00 | 2,140.00 | 1,493.00 | 2,149.00 | | 23,680.00 |
| City Engineer's Office | 188,273.00 | 22,504.00 | 15,690.00 | 22,594.00 | | 249,061.00 |

TOTAL APPROPRIATIONS **1,402,192.00**

UNAPPROPRIATED BALANCE **123,302,882.32**

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 04 OF THE GENERAL FUND FOR CALENDAR YEAR 2007.

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On motion of SP Member Romeo C. Obando, unanimously seconded by SP Members present, the Sangguniang Panlungsod

Be it ordained by the Sangguniang Panlungsod in session today, that:

SECTION 1. The Appropriation Ordinance authorizing the appropriation in the amount of P 1,402,192.00 is hereby approved. This should be taken as Supplemental Budget No. 04 of the General Fund for Calendar Year 2007.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1354th Regular Session today, March 30, 2007.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Rosario F. Gaudite, Maximo D. Matti, Romeo C. Obando, Serafin Z. Jara, Imelda A. Hidalgo, Nicholas M. Yulo, Victor B. Javellana, Evangeline C. Magallanes,

Negative: N o n e .

CERTIFIED CORRECT:

RAMON D. TORRES
City Vice Mayor-Presiding Officer

ATTESTED:

ATTY. BRIAN N. MARTIR
City Secretary (CGDH-I)

Approved _____, 2007.

APPROVED:

JANET E. TORRES
City Mayor