



**Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod**

APPROPRIATION ORDINANCE NO. 11-16

AN ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF ONE MILLION FIFTY FOUR THOUSAND PESOS (P1,054,000.00) FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Unappropriated Surplus Calendar Year 2010	44,189,286.44
TOTAL AVAILABLE RESOURCES	44,189,286.44

APPROPRIATIONS

City Mayor's Office

Capital Outlay

Office Equipment (TV for OSCA) 9,000.00

Sangguniang Panlungsod

Maintenance and Other Operating Expenses

Travelling Expenses-Local 300,000.00

Office Supplies Expenses 100,000.00

Other Maintenance and Operating Expenses 300,000.00

Capital Outlay

Office Equipment (2 units aircon) 50,000.00

City Cooperative Office

Capital Outlay

IT Equipment and software (Laptop with printer) 45,000.00

City Engineer's Office

Capital Outlay

Construction of Temporary Stalls at Bago City
Public Market 150,000.00

Proposed Upgrading of Flooring for Cashiers
Office, Bago City 100,000.00

TOTAL APPROPRIATIONS

1,054,000.00

UNAPPROPRIATED BALANCE

43,135,286.44

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 15 OF THE GENERAL FUND FOR CALENDAR YEAR 2011.

On motion of SP Member Bernadette M. Somcio, duly seconded by SP Member Rosario F. Gaudite, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of P 1,054,000.00 is hereby approved. This should be taken as Supplemental Budget No. 15 of the General Fund for Calendar Year 2011.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1578th Regular Session assembled, August 23, 2011.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Ma. Josefa Y. Matti, Carlos E. Mondia, Bernadette M. Somcio, Donald A. Alvarez, Allan C. Galunan, Ruben T. Torres, Rosario F. Gaudite, Eamon Gabriel V. Matti, Loreto N. Cauntoy, Federico A. Matti, Noel T. Valenzuela.

Negative: N o n e .

CERTIFIED CORRECT:

ATTESTED:

ATTY. BRIAN N. MARTIR
City Secretary (CGDH-I)

NICHOLAS M. YULO
City Vice Mayor-Presiding Officer

Approved _____, 2011

APPROVED:

RAMON D. TORRES
City Mayor