



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 11-23

AN ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF TWENTY SIX MILLION EIGHT HUNDRED TWENTY SIX THOUSAND SIX HUNDRED NINETY ONE PESOS AND SEVENTY NINE CENTAVOS (P26,826,691.79) FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

5% Calamity Disaster Risk Reduction Management Fund CY 2010 26,826,691.79

TOTAL AVAILABLE RESOURCES 26,826,691.79

APPROPRIATIONS

City Mayor's Office/City Disaster Risk Reduction and Management Office

Maintenance and Other Operating Expenses

Training and Seminars 1,670,000.00

Other Maintenance and Operating Expenses 8,248,007.54

Capital Outlay

Purchase and improvement of Rescue and Other Equipments 2,803,684.25

City Mayor's Office

Capital Outlay

Other Property, Plant and Equipment 400,000.00

Purchase of Motor Vehicle (Dump Truck & Multicab) 1,200,000.00

IT Equipment and Software 100,000.00

City Health Office

Maintenance and Other Operating Expenses

Drugs and Medicine 275,000.00

Capital Outlay

Medical, Dental and Laboratory Equipment 100,000.00

City Social Welfare and Dev't. Office

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses 1,500,000.00

City Agriculturist Office

Maintenance and Other Operating Expenses

Agricultural Supplies Expenses 50,000.00

Other Maintenance and Operating Expenses 3,200,000.00

Insurance Expenses 200,000.00

Capital Outlay

Other Property, Plant and Equipment 50,000.00

IT Equipment and Software 50,000.00

City Engineer's Office

Capital Outlay

Cleaning and Declogging of Var Brgy. Over Flows 300,000.00

Manual Reshaping and Cleaning of Ditches 300,000.00

Clearing and Pruning of Trees Along Roads 600,000.00

Fabrication/Repainting of Road Signs and Flood Gauges 200,000.00

Fabrication of Baricades 80,000.00

Implementation of flood and erosion control projects such as rehabilitation and construction of drainage systems, de-silting of rivers, de-clogging of canals. 5,000,000.00

Bureau of Fire Protection

Maintenance and Other Operating Expenses
Other Maintenance and Operating Expenses 50,000.00

Technological Livelihood and Development Cooperative Office

Maintenance and Other Operating Expenses
Other Maintenance and Operating Expenses 250,000.00

City Veterinarian Office

Maintenance and Other Operating Expenses
Animal/Zoological Supplies Expenses 200,000.00

TOTAL APPROPRIATIONS 26,826,691.79

UNAPPROPRIATED BALANCE -

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 22 OF THE GENERAL FUND FOR CALENDAR YEAR 2011.

On motion of SP Member Loreto N. Cauntoy, duly seconded by SP Member Rosario F. Gaudite, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of P 26,826,691.79 is hereby approved. This should be taken as Supplemental Budget No. 22 of the General Fund for Calendar Year 2011.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1585th Regular Session assembled, October 12, 2011.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Ma. Josefa Y. Matti, Carlos E. Mondia, Donald A. Alvarez, Allan C. Galunan, Ruben T. Torres, Rosario F. Gaudite, Eamon Gabriel V. Matti, Loreto N. Cauntoy, Federico A. Matti, Noel T. Valenzuela.

Negative: N o n e .

CERTIFIED CORRECT:

NICHOLAS M. YULO
City Vice Mayor-Presiding Officer

ATTESTED:

ATTY. BRIAN N. MARTIR
City Secretary (CGDH-I)

Approved _____, 2011

APPROVED:

RAMON D. TORRES
City Mayor