



**Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod**

APPROPRIATION ORDINANCE NO. 09-11

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF SEVEN HUNDRED NINETY ONE THOUSAND FORTY NINE PESOS (P791,049.00) IN VIEW OF THE IMPLEMENTATION OF JOINT CSC-DBM CIRCULAR NOS. 1 SERIES OF 1990 AND 1-2003 DATED APRIL 21, 2003 WHICH GRANTS STEP INCREMENT TO LOCAL OFFICIALS AND EMPLOYEES, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Unappropriated Surplus Calendar Year 2008

46,405,343.26

APPROPRIATIONS

Personal Services

	Offices	Salaries/Wages Regular	Monetization (10 days)	Year-End Bonus	Life & Ret. Ins. Premiums	
1	Office of the City Mayor	58,156.00	27,805.00	10,173.00	6,980.00	103,114.00
2	Office of the City Planning and Dev't Offi	1,960.00	938.00	196.00	236.00	3,330.00
3	Office of the City Budget Officer	11,207.00	5,359.00	1,572.00	1,346.00	19,484.00
4	Office of the Sangguniang Panlungsod	6,173.00	2,952.00	935.00	742.00	10,802.00
5	Office of the City Treasurer	31,950.00	15,276.00	4,641.00	3,835.00	55,702.00
6	Office of the City Assessor	12,723.00	6,084.00	1,522.00	1,528.00	21,857.00
7	Office of the City Accountnat	14,436.00	6,903.00	2,270.00	1,733.00	25,342.00
8	Office of the City Local Civil Registrar	4,660.00	2,229.00	466.00	560.00	7,915.00
9	Office of the City General Services Office	43,865.00	20,972.00	5,405.00	5,265.00	75,507.00
10	Office of the City Social Services Officer	13,343.00	6,380.00	1,528.00	1,602.00	22,853.00
11	Office of the City Health Officer	53,696.00	25,672.00	6,927.00	6,445.00	92,740.00
12	Bago City Hospital	43,031.00	20,574.00	6,308.00	5,165.00	75,078.00
13	Bago City College	38,530.00	18,422.00	5,270.00	4,625.00	66,847.00
14	Office of the City Agrisulturist	23,196.00	11,091.00	3,235.00	2,785.00	40,307.00
15	Office of the City Veterinarian	10,755.00	5,143.00	1,427.00	1,292.00	18,617.00
16	Office of the City Engineer	87,067.00	41,627.00	12,411.00	10,449.00	151,554.00

TOTAL APPROPRIATIONS

791,049.00

UNAPPROPRIATED BALANCE

45,614,294.26

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 11 OF THE GENERAL FUND FOR CALENDAR YEAR 2009.

On motion of SP Member Romeo C. Obando, unanimously seconded by SP Members present, the Sangguniang Panlungsod

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of P791,049.00 is hereby approved. This should be taken as Supplemental Budget No. 11 of the General Fund for Calendar Year 2009.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1454th Regular Session assembled, March 10, 2009.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Ruben T. Torres, Serafin Z. Jara, Bernadette M. Somcio, Romeo C. Obando, Federico A. Matti, Victor B. Javellana, Jobert D. Tagobader, Rosario F. Gaudite, Maximo D. Matti, Loreto N. Cauntoy, Jose Ermelo Z. Jara, Eliseo T. Yanong, Jr.

Negative: N o n e .

CERTIFIED CORRECT:

NICHOLAS M. YULO
City Vice Mayor-Presiding Officer

ATTESTED:

ATTY. BRIAN N. MARTIR
City Secretary (CGDH-I)

Approved _____, 2009.

APPROVED:

RAMON D. TORRES
City Mayor