



**Republic of the Philippines  
City of Bago  
Office of the Sangguniang Panlungsod**

**APPROPRIATION ORDINANCE NO. 10-23**

**AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF EIGHTEEN MILLION SIX HUNDRED SIXTY FOUR THOUSAND THIRTY TWO PESOS (P18,664,032.00) FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:**

**AVAILABLE RESOURCES**

Underestimated IRA Calendar Year 2010	18,664,032.00
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**APPROPRIATIONS**

**City Mayor's Office**

*Maintenance and Other Operating Exp.*

Repair and Maintenance-Office Equipment	100,000.00
Travelling Expenses-Local	300,000.00

*Capital Outlay*

Office Equipment (6 units airconditioner 1.5hp for BAMR)	120,240.00
Other Property Plant and Equipment (for BAMR)	71,676.00

**Bago City Hospital**

*Maintenance and Other Operating Exp.*

Office Supplies Expenses	150,000.00
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**City Agriculturist's Office**

*Capital Outlay*

Purchase of Four (4) units motorcycle	266,000.00
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**City Engineer's Office**

*Maintenance and Other Operating Exp.*

Repair of One Unit Power Inverted of Bago City College, Brgy. Poblacion, Bago City	5,040.00
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Replacement of worn-out electrical lighting fixtures and accessories of Manuel Y. Torres Sports Complex, Brgy. Balingasag, Bago City	16,000.00
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Repair of 8 foxhole at Bonifacio Detachment of Delta (CAFFGU) at Hda. Bonifacio, Brgy. Mailum, Bago City	40,000.00
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*Capital Outlay*

Concreting of Bago-Busay-Dulao Road	1,250,000.00
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Concreting of Ma. Morena Road	1,200,000.00
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Widening Reblocking of damage portion of Bago-Busay-Dulao Road	780,000.00
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Concreting of Taloc-Margarita Road	1,210,000.00
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Concreting of Taloc-Camingawan Road	930,000.00
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Concreting of Abuanan Road	1,250,000.00
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Concreting of Napoles Road	1,125,000.00
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Concreting of Dulao-Macasa Road	780,000.00
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Installation of Additional Electrical Line Distribution of Two Split Type Aircon Units of Bago City Community Center, Brgy. Poblacion, Bago City	27,476.00
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Fabrication of cabinets, office tables and counter at City Library, ABAP Gym, Bago City	121,000.00
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Fabrication of cabinets, grills & screens at Sparadise, Bantayan Boulevard, Brgy. Poblacion, Bago City	170,000.00
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<b>Replacement of defective roadway luminaire accessories of Brgys. Poblacion, Sampinit, Lag-asan &amp; Balingasag, Bago City</b>	<b>48,980.00</b>
<b>Replacement of worn-out electrical fixtures and accessories and installation of two window type aircon of Bago City Police Headquarters, Brgy. Lag-asan, Bago City</b>	<b>30,100.00</b>
<b>Installation of 4-span 3-phase primary line 3-50KVA distribution transformer and its accessories at Bago City Badminton Court, Bago City</b>	<b>222,012.00</b>
<b>Construction of perimeter fence, Bantayan Park, Brgy. Poblacion, Bago City</b>	<b>525,000.00</b>
<b>Construction of shoreline protection at Bantayan Park, Brgy. Poblacion, Bago City Phase 3</b>	<b>2,000,000.00</b>
<b>Fabrication of temporary stage at MYTMCCC, Bago City</b>	<b>230,000.00</b>
<b>Construction of warehouse at City Agriculture Office Compound</b>	<b>900,000.00</b>
<b>Improvement of Bago City Hospital Driveway, Bago City</b>	<b>70,000.00</b>
<b>Purchase of One (1) Motorcycle Unit of City Engineer's Office</b>	<b>59,500.00</b>
<b>Budgetary Requirements</b>	
20% Dev't. Fund	3,732,806.40
5% Calamity Fund	933,201.60
<b>TOTAL APPROPRIATIONS</b>	<b>18,664,032.00</b>
<b>UNAPPROPRIATED BALANCE</b>	<b>-</b>

**THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 23 OF THE GENERAL FUND FOR CALENDAR YEAR 2010.**

On motion of SP Member Bernadette M. Somcio, duly seconded by SP Members Donald A. Alvarez, Loreto N. Cauntoy, Ruben T. Torres, Allan C. Galunan, Ma. Josefa Y. Matti, Noel T. Valenzuela, Eliseo T. Yanong, Jr., Rosario F. Gaudite, the Sangguniang Panlungsod

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of P18,664,032.00 is hereby approved. This should be taken as Supplemental Budget No. 23 of the General Fund for Calendar Year 2010.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1526<sup>th</sup> Regular Session assembled, August 11, 2010.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Ma. Josefa Y. Matti, Carlos E. Mondia, Bernadette M. Somcio, Donald A. Alvarez, Allan C. Galunan, Ruben T. Torres, Rosario F. Gaudite, Eamon Gabriel V. Matti, Loreto N. Cauntoy, Federico A. Matti, Noel T. Valenzuela, Eliseo T. Yanong, Jr.

Negative: N o n e .

**CERTIFIED CORRECT:**

**NICHOLAS M. YULO**  
 City Vice Mayor-Presiding Officer

**ATTESTED:**

**ATTY. BRIAN N. MARTIR**  
 City Secretary(CGDH-I)

Approved \_\_\_\_\_, 2010.

**APPROVED:**

**RAMON D. TORRES**  
 City Mayor