



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 10-27

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF TWENTY THREE MILLION ONE HUNDRED FORTY NINE THOUSAND FOUR HUNDRED FORTY SIX PESOS AND SIXTY SIX CENTAVOS (P23,149,446.66) FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Underestimated IRA Calendar Year 2010	21,649,446.66
Loan Proceed from Philippine Veteran's Bank	1,500,000.00

TOTAL AVAILABLE RESOURCES 23,149,446.66

APPROPRIATIONS

City Mayor's Office

Maintenance and Other Operating Exp.

Other Maintenance and Operating Expenses	500,000.00
Food Supplies Expense	500,000.00

Capital Outlay

Firefighting Equipment and Accessories (for Bureau of Fire Protection)	364,950.00
Communication Equipment (for Bureau of Fire Protection)	116,500.00
Other Property, Plant and Equipment (for Bureau of Fire Protection)	18,500.00
Office Equipment (2 airconditioning units for the Prosecutor's Office)	60,000.00

City Treasurer's Office

Capital Outlay

Additional appropriation for the upgrading of Computerization System in the Office of the City Treasurer	5,000,000.00
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City Engineer's Office

Capital Outlay

1. Installation of Cemetery Lights, Bago City Cemetery	13,540.00
2. Repair of Public Attorneys Office and Fabrication of Cabinets, Brgy. Lag-asan	64,000.00
3. Repainting of Bago City Public Market (Rear Side Only)	131,000.00
4. Replacement of Dilapidated Perimeter Fence, Bago City Police Station	56,000.00
5. Repair of MRF Roofing at Eco-Center, Brgy. Lag-asan	100,000.00
6. Construction of Multi-Purpose Bldg., Prk. Balinghoy, Brgy. Poblacion	145,000.00
7. Fabrication of Steel Movable Stage for use in Various Activities in Bago City	665,000.00
8. Construction of Brgy. Health Station at Sitio Lunao, Brgy. Mailum, Bago City	685,000.00
9. Rep. of one (1) unit Split Type Airconditioning unit of VIP Room (Left Wing), MYTMCCC, Brgy. Poblacion, Bago City	32,100.00
10. Purchase of Additional Ceiling Fan at City Engineer's Office, Brgy. Poblacion	12,495.00
11. Improvement of swimming pool deck and railing at Buenos Aires Mountain Resort, Brgy. Ilijan	1,725,000.00
12. Improvement of dormitory and administration building at Buenos Aires Mountain Resort, Brgy. Ilijan	2,315,000.00
13. Landscaping at Buenos Aires Mountain Resort, Brgy. Ilijan	53,000.00
14. Repainting of upper pool bath house, comfort rooms and Railings at Buenos Aires Mountain Resort, Brgy. Ilijan	73,000.00
15. Construction of Showroom and Coffee Shop at Bantayan Park, Bago City	1,500,000.00

CONSTRUCTION/MAINTENANCE/REPAIR OF WATER SUPPLY SYSTEM (Artesian Well)	
1. Construction of 5 units shallow Well Handpump at Brgy. Balingasag	88,000.00
2. Installation of Artesian Well at Hda. Fermina, Brgy. Ma-ao	15,000.00
3. Re-drilling of 2 units Deep Well at Brgy. Busay	26,000.00
4. Reconstruction of 6 units Artesian Well, Brgy. Bagroy	104,500.00
5. Construction of 1 unit Dugwell at Prk. Kapehan, Sitio Tabucol, Brgy. Bacong	40,000.00
6. Construction of Shallow Well Handpump at Prk. Mapalaron, Brgy. Alianza	17,000.00
7. Construction of 6 units Shallow Well Handpump, Brgy. Dulao	100,000.00
8. Replacement of 3 units Shallow Well Handpump, Brgy. Caridad	8,000.00
9. Construction of 1 unit Shallow Well Handpump at Prk. Tapulanga, Brgy. Poblacion	18,000.00
10. Construction of 1 unit Shallow Well Handpump at Prk. Ilang-Ilang, Brgy. Poblacion	15,500.00
11. Construction of 1 unit Dugwell at Prk. Pinetree II, Brgy. Bacong	23,000.00
12. Construction of 2 units Shallow Well Handpump at Newtown Jison Elementary School, Brgy. Taloc	39,000.00
13. Improvement/Repair of Artesian Well, Brgy. Don Jorge Araneta	17,000.00
14. Construction of 4 units Dugwell at Brgy. Ma-ao	83,500.00
15. Construction of 2 units Dugwell at Brgy. Abuanan	43,000.00
16. Reconstruction of 1 unit Shallow Well Handpump at Prk. Astro-Argentina, Brgy. Don Jorge Araneta	16,500.00
17. Re-drilling of 1 unit Deepwell at Prk. Masinadyahon, Brgy. Alianza-c/o Joel Labaro	27,000.00
18. Construction of Dugwell at Prk. Margarita, Brgy. Abuanan	21,500.00
19. Reconstruction of 17 units Shallow Well Handpump, Brgy. Busay	296,500.00
20. Improvement of Dugwell at Prk. Pucotod, Brgy. Ma-ao	21,500.00
21. Re-drilling of 1 unit Deepwell at Prk. Masinadyahon, Brgy. Alianza-c/o Lito Flores	27,000.00
22. Construction of 1 unit Shallow Well Handpump at Prk. Balinghoy, Brgy. Busay	20,000.00
23. Construction of 5 units Dugwell at Brgy. Bacong	113,000.00
24. Construction of 2 units Deepwell at Brgy. Abuanan	61,000.00
25. Reconstruction of 1 unit Shallow Well Handpump at San Jose, Brgy. Calumangan	20,000.00
26. Construction of 7 units and Re-drilling of two (2) units Artesian Well, Brgy. Caridad	136,500.00
27. Replacement of 7 units Shallow Well Handpump, Brgy. Busay	18,000.00
CONSTRUCTION/MAINT./REPAIR OF WATER SUPPLY SYSTEM (Spring Water System)	
1. Restoration of Prk. Humayan to Prk. Tisa, Spring Water Supply System, Brgy. Mailum	692,000.00
2. Repair of Lunao Spring Water Supply System, Brgy. Mailum	330,000.00
3. Repair of Prk. Yellowbell, Spring Water Supply System, Brgy. Binubuhan	244,000.00
CONSTRUCTION/MAINT./REPAIR OF WATER SUPPLY SYSTEM (Water System-Level III)	
1. Installation of Prk. Malipayon Water Supply System (Level III), Brgy. Atipulan	925,000.00
Budgetary Requirements	
20% Dev't. Fund	4,329,889.33
5% Calamity Fund	1,082,472.33
TOTAL APPROPRIATIONS	23,149,446.66
UNAPPROPRIATED BALANCE	-

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 27 OF THE GENERAL FUND FOR CALENDAR YEAR 2010.

On motion of SP Member Bernadette M. Somcio, duly seconded by SP Members Donald A. Alvarez, Loreto N. Cauntoy, Noel T. Valenzuela, Ma. Josefa Y. Matti, Allan C. Galunan, Ruben T. Torres, Rosario F. Gaudite, the Sangguniang Panlungsod

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of P23,149,446.66 is hereby approved. This should be taken as Supplemental Budget No. 27 of the General Fund for Calendar Year 2010.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1530th Regular Session assembled, September 8, 2010.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Ma. Josefa Y. Matti, Carlos E. Mondia, Bernadette M. Somcio, Donald A. Alvarez, Allan C. Galunan, Ruben T. Torres, Rosario F. Gaudite, Eamon Gabriel V. Matti, Loreto N. Cauntoy, Federico A. Matti, Noel T. Valenzuela, Eliseo T. Yanong, Jr.

Negative: N o n e .

CERTIFIED CORRECT:

NICHOLAS M. YULO

City Vice Mayor-Presiding Officer

ATTESTED:

ATTY. BRIAN N. MARTIR

City Secretary(CGDH-I)

Approved _____, 2010.

APPROVED:

RAMON D. TORRES

City Mayor