



Republic of the Philippines  
City of Bago  
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 10-28

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF TWELVE MILLION TWO HUNDRED TWENTY THOUSAND FOUR HUNDRED TWENTY PESOS (P12,220,420.00) FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Underestimated IRA Calendar Year 2010 12,220,420.00

APPROPRIATIONS

City Mayor's Office

Maintenance and Other Operating Exp.

Security Services (from November 2010-December 2011) 2,000,000.00

Other Maint. and Operating Exp. (Cultural and Athletic Expenses) 300,000.00

Travelling Expenses-Local 300,000.00

Other Supplies Expenses 6,000.00

Capital Outlay

Furniture and Fixtures (for BAMR) 246,000.00

City Treasurer's Office

Maintenance and Other Operating Exp.

Travelling Expenses-Local 170,000.00

Bago City Hospital

Maintenance and Other Operating Exp.

Travelling Expenses-Local 75,000.00

City Engineer's Office

Maintenance and Other Operating Exp.

Other Supplies Expenses (MYTMCCC) 50,715.00

Electricity Expenses 6,000,000.00

Capital Outlay

Purchase of three (3) multi-purpose bugger (MYTMCCC) 17,600.00

Budgetary Requirements

20% Dev't. Fund 2,444,084.00

5% Calamity Fund 611,021.00

TOTAL APPROPRIATIONS

12,220,420.00

UNAPPROPRIATED BALANCE

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THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 28 OF THE GENERAL FUND FOR CALENDAR YEAR 2010.

On motion of SP Member Bernadette M. Somcio, duly seconded by SP Members Donald A. Alvarez, Loreto N. Cauntoy, Ruben T. Torres, Allan C. Galunan, Noel T. Valenzuela, Rosario F. Gaudite, the Sangguniang Panlungsod

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of P12,220,420.00 is hereby approved. This should be taken as Supplemental Budget No. 28 of the General Fund for Calendar Year 2010.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1532<sup>nd</sup> Regular Session assembled, September 22, 2010.

**CARRIED BY THE VOTE OF:**

Affirmative:

SP Members Ma. Josefa Y. Matti, Carlos E. Mondia, Bernadette M. Somcio, Donald A. Alvarez, Allan C. Galunan, Ruben T. Torres, Rosario F. Gaudite, Eamon Gabriel V. Matti, Loreto N. Cauntoy, Federico A. Matti, Noel T. Valenzuela, Eliseo T. Yanong, Jr.

Negative: N o n e .

**CERTIFIED CORRECT:**

**NICHOLAS M. YULO**  
City Vice Mayor-Presiding Officer

**ATTESTED:**

**ATTY. BRIAN N. MARTIR**  
City Secretary(CGDH-I)

*Approved* \_\_\_\_\_, 2010.

**APPROVED:**

**RAMON D. TORRES**  
City Mayor