



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

ORDINANCE NO. 08-15

AN ORDINANCE AUTHORIZING THE AUGMENTATION OF FUNDS IN THE AMOUNT OF SEVEN MILLION EIGHT HUNDRED FORTY EIGHT THOUSAND FOUR HUNDRED SEVENTY FOUR PESOS (P7,848,474.00), IN VIEW OF THE IMPLEMENTATION OF LOCAL BUDGET CIRCULAR NO. 88 DATED JUNE 20, 2008 OR THE GRANT OF COMPENSATION ADJUSTMENTS TO LOCAL GOVERNMENT PERSONNEL, TO WIT:

Departments / Offices	Salaries/ Wages Regular Pay	Salaries/ Wages Casual	Salaries/ Wages Contractual	Year-End Bonus	Life & Ret. Ins. Premiums	TOTAL
1. City Mayor	643,347.00	6,709.00	204,052.00	142,352.00	102,494.00	1,098,954.00
2. City Planning and Dev't	154,376.00			25,730.00	18,526.00	198,632.00
3. City Administrator	23,560.00			3,928.00	2,828.00	30,316.00
4. City Budget Officer	87,857.00			14,644.00	10,544.00	113,045.00
5. Sangguniang Panlungsod	317,502.00			52,918.00	38,101.00	408,521.00
6. City Treasurer	348,761.00			58,128.00	41,852.00	448,741.00
7. City Assessor	131,471.00			21,913.00	15,778.00	169,162.00
8. City Prosecutor	10,574.00			1,763.00	1,270.00	13,607.00
9. City Legal Officer	20,136.00			3,357.00	2,417.00	25,910.00
10. Philippine National Police			67,083.00	11,182.00	8,051.00	86,316.00
11. City Accountant	145,870.00			24,313.00	17,505.00	187,688.00
12. City Local Civil Registrar	71,088.00			11,849.00	8,532.00	91,469.00
13. City General Services Officer	482,068.00			80,346.00	57,849.00	620,263.00
14. City Social Services Officer	106,388.00			17,732.00	12,768.00	136,888.00
15. City Health Officer	784,703.00			130,785.00	94,165.00	1,009,653.00
16. Bago City Hospital	499,025.00			83,172.00	59,884.00	642,081.00
17. Bago City College	452,712.00		150,000.00	100,453.00	72,326.00	775,491.00
18. City Cooperative Officer	23,969.00			3,996.00	2,877.00	30,842.00
19. City Agriculturist	155,149.00			25,859.00	18,619.00	199,627.00
20. City Veterinarian	53,818.00			8,971.00	6,459.00	69,248.00
21. City Engineer	1,025,433.00	134,166.00		193,268.00	139,153.00	1,492,020.00
TOTAL	5,537,807.00	140,875.00	421,135.00	1,016,659.00	731,998.00	7,848,474.00

SAID AMOUNT MAY BE TAKEN FROM THE SALARY SAVINGS, OTHER PERSONNEL BENEFITS OF VARIOUS VACANT POSITIONS FROM JANUARY – JUNE 2008 AND MONETIZATION OF LEAVE CREDITS, SUMMARIZED AS FOLLOWS:

1. SAVINGS ON SALARIES AND OTHER PERSONNEL BENEFITS.....P7,262,900.00

Departments / Offices	Period Covered	Amount
1. City Mayor's Office	January – June 2008	371,791.00
2. City Planning and Development Office	January – June 2008	136,718.00
3. City Administrator's Office	January – June 2008	227,337.50
4. City Budget Office	January – June 2008	149,157.50
5. Sangguniang Panlungsod	January – June 2008	828,671.50
6. City Treasurer's Office	January – June 2008	556,354.50
7. City Assessor's Office	January – June 2008	311,326.00
8. City Accountant's Office	January – June 2008	107,021.50
9. General Services Office	January – June 2008	699,080.00
10. City Health Office	January – June 2008	952,563.50
11. Bago City Hospital	January – June 2008	746,336.50
12. Bago City College	January – June 2008	775,279.50
13. City Agriculturist's Office	January – June 2008	306,856.50
14. City Engineer's Office	January – June 2008	1,094,406.50
TOTAL		7,262,900.00

2. MONETIZATION ON LEAVE CREDITS..... P585,574.00

TOTAL.....P7,848,474.00

On motion of SP Member Romeo C. Obando, unanimously seconded by SP Members present, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The amount of P7,848,474.00 requested for augmentation is hereby approved.

SECTION 2. This Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1422nd Regular Session assembled, July 16, 2008.

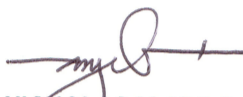
CARRIED BY THE VOTE OF:

Affirmative:

SP Members Ruben T. Torres, Serafin Z. Jara, Bernadette M. Somcio, Romeo C. Obando, Federico A. Matti, Victor B. Javellana, Jobert D. Tagobader, Rosario F. Gaudite, Maximo D. Matti, Loreto N. Cauntoy, Ramon J. Yulo, Jr., Eliseo T. Yanong, Jr.

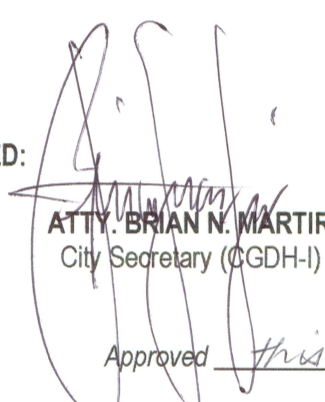
Negative: None.

CERTIFIED CORRECT:



NICHOLAS M. YULO
City Vice Mayor-Presiding Officer

ATTESTED:



ATTY. BRIAN N. MARTIR
City Secretary (CGDH-I)

Approved this 17th day of July 2008.

APPROVED:



RAMON D. TORRES
City Mayor