

Republic of the Philippines City of Bago Office of the Sangguniang Panlungsod

ORDINANCE NO. 10-32

AN ORDINANCE AUTHORIZING THE AUGMENTATION OF FUNDS FOR OTHER PERSONNEL BENEFITS IN THE AMOUNT OF TWENTY MILLION NINE HUNDRED FIFTY SEVEN THOUSAND PESOS (P20,957,000.00), IN VIEW OF THE IMPLEMENTATION OF BUDGET CIRCULAR NO. 2010-3 OF THE DEPARTMENT OF BUDGET AND MANAGEMENT DATED NOVEMBER 30, 2010 GRANTING PRODUCTIVITY ENHANCEMENT INCENTIVE AND CIVIL SERVICE MEMORANDUM CIRCULAR NO. 63 SERIES OF 2002 DATED MARCH 1, 2002 GRANTING LOYALTY AWARD TO CITY OFFICIALS AND EMPLOYEES, TO WIT:

Departments/Offices	Productivity Enhancement Incentive @ P22,000.00 each	Loyalty Pay	TOTAL
Office of the City Mayor	2,948,000.00	85,000.00	3,033,000.00
Office of the City Planning and Dev't Officer	396,000.00	15,000.00	411,000.00
Office of the City Administrator	44,000.00	-	44,000.00
Office of the City Budget Officer	264,000.00	10,000.00	274,000.00
Office of the Sangguniang Panlungsod	550,000.00	-	550,000.00
Office of the City Treasurer	1,100,000.00	50,000.00	1,150,000.00
Office of the City Assessor	374,000.00	10,000.00	384,000.00
Office of the City Prosecutor	44,000.00	5,000.00	49,000.00
Office of the City Legal Officer	44,000.00	-	44,000.00
Office of the City Accountant	484,000.00	25,000.00	509,000.00
Office of the City Local Civil Registrar	220,000.00	5,000.00	225,000.00
Office of the City General Services Officer	2,156,000.00	120,000.00	2,276,000.00
Office of the City Social Services Officer	352,000.00	20,000.00	372,000.00
Office of the City Health Officer	2,332,000.00	115,000.00	2,447,000.00
Bago City Hospital	1,452,000.00	85,000.00	1,537,000.00
Bago City College	1,562,000.00	80,000.00	1,642,000.00
Office of the City Cooperative Officer	66,000.00	-	66,000.00
Office of the City Agriculturist	440,000.00	40,000.00	480,000.00
Office of the City Veterinarian	198,000.00	10,000.00	208,000.00
Office of the City Engineer	5,126,000.00	130,000.00	5,256,000.00
TOTAL	20,152,000.00	805,000.00	20,957,000.00

SAID AMOUNT MAY BE TAKEN FROM THE APPROPRIATIONS FOR SALARIES/WAGES-REGULAR AND YEAR-END BONUS OF VARIOUS VACANT POSITIONS AND OTHER PERSONNEL BENEFITS (DBM LBC 2009-92) OF THE FOLLOWING:

Department / Offices	Salaries/Wages - Regular	Year-End Bonus	Other Personnel Benefits (DBM LBC 2009-92)	TOTAL
Office of the City Mayor	220,000.00	89,014.00	1,157,755.00	1,466,769.00
Office of the City Planning and Dev't Officer	154,000.00	54,000.00	256,959.00	464,959.00
Office of the City Administrator	157,000.00	26,000.00	88,199.00	271,199.00
Office of the City Budget Officer	95,000.00	38,000.00	243,457.00	376,457.00
Office of the Sangguniang Panlungsod	1,258,000.00	104,000.00	1,369,070.00	2,731,070.00
Office of the City Treasurer	414,000.00	109,000.00	568,487.00	1,091,487.00
Office of the City Assessor	483,000.00	-	282,488.00	765,488.00
Office of the City Prosecutor	73,000.00	-	13,500.00	86,500.00
Office of the City Legal Officer	-	-	76,314.00	76,314.00
Office of the City Accountant	152,000.00	-	261,767.00	413,767.00
Office of the City Local Civil Registrar	-	-	151,085.00	151,085.00
Office of the City General Services	1,172,000.00	-	569,513.00	1,741,513.00

Officer				
Office of the City Social Services Officer	-	-	201,784.00	201,784.00
Office of the City Health Officer	1,943,000.00	-	1,038,221.00	2,981,221.00
Bago City Hospital	956,000.00	-	784,278.00	1,740,278.00
Bago City College	1,476,000.00	-	757,105.00	2,233,105.00
Office of the City Cooperative Officer	-	-	95,851.00	95,851.00
Office of the City Agriculturist	577,000.00	-	240,093.00	817,093.00
Office of the City Veterinarian	-	-	111,678.00	111,678.00
Office of the City Engineer	1,816,000.00	-	1,323,382.00	3,139,382.00
TOTAL	10,946,000.00	420,014.00	9,590,986.00	20,957,000.00

GENERAL FUND ANNUAL BUDGET, CALENDAR YEAR 2010.

On motion of SP Member Bernadette M. Somcio, unanimously seconded by SP Members present, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The amount requested for augmentation is hereby approved.

SECTION 2. This Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1542nd Regular Session assembled, December 8, 2010.

CARRIED BY THE VOTE OF:

ATTESTED

Affirmative: SP Members Ma. Josefa Y. Matti, Carlos E. Mondia, Bernadette M. Somcio, Donald A. Alvarez, Allan C. Galunan, Ruben T. Torres, Rosario F. Gaudite, Eamon Gabriel V. Matti, Loreto N. Cauntoy, Federico A. Matti, Noel T. Valenzuela, James Anton Y. Alincastre.

CERTIFIED CORRECT:

on Dec.

Negative: None.

ATT

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Approv

City Secretary(CGDH-I)

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NICHOLAS M. YULO City Vice Mayor-Presiding Officer

____, 2010. APPROVED:

RAMON D. TORRES City Mayor