

Functional Statement, Objectives and Expected Results

Office/Department > **BAGO CITY COLLEGE**

Budget Year > 2012

P 25,956,988.00

I. FUNCTIONAL STATEMENT

Perform 3 pronged services as mandated namely:

1. Instruction (technical and academic)
2. Research
3. Community Extension

II. OBJECTIVES

1. To provide educational training and community services.
2. To undertake research to improve instruction and acquire new knowledge.

III. PROGRAMS/PROJECTS/ACTIVITIES

Code Reference	Program/Activity/Project Description	Cost	Output Indicator	Target	Implementation Schedule	
					From	To
1	Orientation and Initiation Day for Freshmen and Transferees	50,000	Oriented Freshmen students and transferees of the school, faculty, staff and its officials Culminating activity that will foster belongingness, value of friendship and discipline among students	All Freshmen and transferee Students	Jun. 16, 2012	Jul. 2, 2012
2	Foundation Day / Intramurals	100,000	Camaraderie and Discipline through Sports Activities	All Students & Faculties	Aug. 2012	Aug. 2012
3	Accreditation	200,000	Upgraded quality of education Leverage for ranking and job placement	College Degree/ Courses	2012	2012
4	TESDA Accreditation Technical courses	100,000	Upgraded quality of education skills and trainings Leverage for job placement	Technical courses	2012	2012
5	Professional Development	200,000	Skills Enhancement on job performance Upgraded quality of teaching	Faculty and staff	2012	2012
6	Outreach Program & Community Extension	P 50,000	To implement CHED & TESDA mandates	Faculty & staff	Jun. 2012	Mar. 2013
7	ALCULYMPICS 2012	P500,000	Imbided values & improved sport skills	Selected students	Mar. 2012	Mar. 2012
8	Intercollegiate Regional Sports & Cultural Activities	P300,000	Enhanced Literary skills & positive values/CAMARADE RIE with other schools	Selected students	Nov. 2012	Mar. 2013

Prepared by:

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